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4.0 Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0190101001 - Admin Office	69,855,647
11001 - Central GoG & CF	28,701,940
170101 - 14.4 Effectively regulate harvesting and end overfishing	7,102,989
01901 - Management and Administration	7,102,989
01901001 - Finance and Administration	58,333
<i>No Aligned Project</i>	58,333
<i>019002 - Promotion and development of aquaculture</i>	58,333
22101 - Materials and Office Consumables	8,333
2210118 - Sports, Recreational and Cultural Materials	8,333
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
01901002 - Human Resource	6,140
<i>No Aligned Project</i>	6,140
<i>085206 - Manpower Skills Development</i>	6,140
22107 - Training, Seminar and Conference Cost	6,140
2210710 - Staff Development	6,140
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	7,016,716
<i>No Aligned Project</i>	7,016,716
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	7,000,000
31121 - Transport equipment	7,000,000
3112104 - Ships and Vessels	7,000,000
<i>085301 - Budget Preparation</i>	16,716
22107 - Training, Seminar and Conference Cost	16,716
2210709 - Seminars/Conferences/Workshops - Domestic	16,716



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Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
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01901004 - Research; Statistics; Information; Communication and Public Relations	21,799
<i>No Aligned Project</i>	21,799
<i>085801 - Research and Development</i>	17,729
22107 - Training, Seminar and Conference Cost	17,729
2210709 - Seminars/Conferences/Workshops - Domestic	17,729
<i>085802 - Development and Management of Database</i>	4,070
22107 - Training, Seminar and Conference Cost	4,070
2210709 - Seminars/Conferences/Workshops - Domestic	4,070
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	3,225,808
01901 - Management and Administration	3,225,808
01901002 - Human Resource	16,683
<i>No Aligned Project</i>	16,683
<i>085202 - Human Resource Database</i>	16,683
22107 - Training, Seminar and Conference Cost	12,500
2210704 - Hire of Venue	1,250
2210705 - Hotel Accommodation	6,250
2210708 - Refreshments	5,000
22108 - Consultancy Expenses	2,500
2210802 - External Consultants Fees	2,500
22112 - Emergency Services	1,683
2211201 - Field Operations	1,683
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	3,189,715
<i>No Aligned Project</i>	3,189,715
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	3,000,000
31112 - Non-Residential Buildings	3,000,000
3111204 - Office Buildings	3,000,000



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Department: 01901 - Headquarters
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085601 - Planning and Policy Formulation	143,811
22107 - Training, Seminar and Conference Cost	143,811
2210709 - Seminars/Conferences/Workshops - Domestic	83,333
2210711 - Public Education and Sensitization	60,478
085701 - Management and Monitoring Policies, Programmes and Projects	45,904
22107 - Training, Seminar and Conference Cost	45,904
2210709 - Seminars/Conferences/Workshops - Domestic	45,904
01901004 - Research; Statistics; Information; Communication and Public Relations	19,410
No Aligned Project	19,410
086202 - Media Relations	6,708
22107 - Training, Seminar and Conference Cost	6,708
2210709 - Seminars/Conferences/Workshops - Domestic	6,708
086404 - Information Management	12,702
22101 - Materials and Office Consumables	9,073
2210102 - Office Facilities, Supplies and Accessories	9,073
22106 - Repairs and Maintenance	3,629
2210623 - Maintenance of Office Equipment	3,629
170104 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	85,792
01901 - Management and Administration	85,792
01901001 - Finance and Administration	75,000
No Aligned Project	75,000
019003 - Capacity development for fisheries industry	75,000
22107 - Training, Seminar and Conference Cost	75,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	75,000
01901002 - Human Resource	10,792
No Aligned Project	10,792



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Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
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085205 - Personnel and Staff Management	10,792
22107 - Training, Seminar and Conference Cost	1,583
2210701 - Training Materials	1,583
22108 - Consultancy Expenses	9,208
2210802 - External Consultants Fees	3,333
2210805 - Consultants Materials and Consumables	5,875
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	370,023
01901 - Management and Administration	370,023
01901001 - Finance and Administration	370,023
No Aligned Project	370,023
085101 - Internal management of the organisation	370,023
22102 - Utilities	112,500
2210201 - Electricity charges	112,500
22105 - Travel and Transport	79,190
2210503 - Fuel and Lubricants - Official Vehicles	79,190
22107 - Training, Seminar and Conference Cost	13,333
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,333
22109 - Special Services	65,000
2210906 - Unit Committee/T. C. M. Allow	65,000
22111 - Other Charges and Fees	100,000
2211103 - Audit Fees	100,000
170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	277,171
01901 - Management and Administration	277,171
01901001 - Finance and Administration	81,788
No Aligned Project	81,788



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Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
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085103 - Procurement of Office supplies and consumables	81,788
22101 - Materials and Office Consumables	81,788
2210101 - Printed Material and Stationery	40,121
2210111 - Other Office Materials and Consumables	41,667
01901002 - Human Resource	22,930
No Aligned Project	22,930
085206 - Manpower Skills Development	22,930
22107 - Training, Seminar and Conference Cost	22,930
2210709 - Seminars/Conferences/Workshops - Domestic	15,287
2210710 - Staff Development	7,643
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	40,280
No Aligned Project	40,280
085602 - Publication and dissemination of Policies and Programmes	40,280
22107 - Training, Seminar and Conference Cost	40,280
2210709 - Seminars/Conferences/Workshops - Domestic	40,280
01901004 - Research; Statistics; Information; Communication and Public Relations	132,173
No Aligned Project	132,173
085206 - Manpower Skills Development	8,000
22107 - Training, Seminar and Conference Cost	8,000
2210710 - Staff Development	8,000
085801 - Research and Development	124,173
22101 - Materials and Office Consumables	124,173
2210102 - Office Facilities, Supplies and Accessories	124,173
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	16,467
01901 - Management and Administration	16,467
01901001 - Finance and Administration	5,190



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Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

No Aligned Project	5,190
085501 - Internal Audit Operations	5,190
22107 - Training, Seminar and Conference Cost	5,190
2210709 - Seminars/Conferences/Workshops - Domestic	5,190
01901004 - Research; Statistics; Information; Communication and Public Relations	11,277
No Aligned Project	11,277
085602 - Publication and dissemination of Policies and Programmes	5,833
22107 - Training, Seminar and Conference Cost	5,833
2210709 - Seminars/Conferences/Workshops - Domestic	5,833
086204 - Publications, Campaigns and Programmes	5,444
22107 - Training, Seminar and Conference Cost	5,444
2210711 - Public Education and Sensitization	5,444
350304 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	10,000,000
01901 - Management and Administration	10,000,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	10,000,000
No Aligned Project	10,000,000
085101 - Internal management of the organisation	10,000,000
31112 - Non-Residential Buildings	6,158,030
3111208 - Other Agricultural Structures	6,158,030
31121 - Transport equipment	3,841,970
3112101 - Motor Vehicle	3,074,000
3112105 - Motor Bike, bicycles etc	767,970
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	5,867
01901 - Management and Administration	5,867
01901002 - Human Resource	5,867
No Aligned Project	5,867



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Ministry: 019 - Ministry of Fisheries and Aquaculture
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085101 - Internal management of the organisation	5,867
22107 - Training, Seminar and Conference Cost	5,867
2210710 - Staff Development	5,867
520105 - 4.5 Elim. gender disparities in edu & ensure equal access to all levels	154,717
01901 - Management and Administration	154,717
01901001 - Finance and Administration	48,045
No Aligned Project	48,045
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	48,045
22105 - Travel and Transport	48,045
2210502 - Maintenance and Repairs - Official Vehicles	48,045
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	106,672
No Aligned Project	106,672
019002 - Promotion and development of aquaculture	106,672
22101 - Materials and Office Consumables	23,339
2210114 - Rations	23,339
22107 - Training, Seminar and Conference Cost	83,333
2210709 - Seminars/Conferences/Workshops - Domestic	83,333
551106 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	1,182,869
01901 - Management and Administration	1,182,869
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	1,182,869
No Aligned Project	1,182,869
019002 - Promotion and development of aquaculture	1,182,869
22107 - Training, Seminar and Conference Cost	1,182,869
2210709 - Seminars/Conferences/Workshops - Domestic	1,182,869
750503 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	61,761
01901 - Management and Administration	61,761



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01901002 - Human Resource	61,761
<i>No Aligned Project</i>	61,761
<i>085205 - Personnel and Staff Management</i>	61,761
22107 - Training, Seminar and Conference Cost	37,022
2210709 - Seminars/Conferences/Workshops - Domestic	37,022
22108 - Consultancy Expenses	20,626
2210803 - Other Consultancy Expenses	20,626
22112 - Emergency Services	4,114
2211201 - Field Operations	4,114
Unspecified Policy	6,218,477
01901 - Management and Administration	6,218,477
01901001 - Finance and Administration	3,333,298
<i>No Aligned Project</i>	3,333,298
<i>Unspecified Operations</i>	3,333,298
2111001 - Established Post	2,418,633
21112 - Other Allowances	914,665
2111203 - Car Maintenance Allowance	1,470
2111213 - Watchman Allowance	30,484
2111227 - Clothing Allowance	24,898
2111233 - Entertainment Allowance	24,898
2111234 - Fuel Allowance	95,956
2111236 - Housing Subsidy/Allowance	66,068
2111245 - Domestic Servants Allowance	340,267
2111247 - Utility Allowance	330,624
01901002 - Human Resource	939,371
<i>No Aligned Project</i>	939,371



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<i>Unspecified Operations</i>	939,371
2111001 - Established Post	518,610
21112 - Other Allowances	420,761
2111203 - Car Maintenance Allowance	2,100
2111213 - Watchman Allowance	14,440
2111227 - Clothing Allowance	11,794
2111233 - Entertainment Allowance	11,794
2111234 - Fuel Allowance	45,463
2111236 - Housing Subsidy/Allowance	28,057
2111245 - Domestic Servants Allowance	161,179
2111247 - Utility Allowance	145,936
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	829,135
<i>No Aligned Project</i>	829,135
<i>Unspecified Operations</i>	829,135
2111001 - Established Post	575,549
21111 - Non Established Post	19,417
2111104 - Recruitment	19,417
21112 - Other Allowances	234,170
2111213 - Watchman Allowance	8,022
2111227 - Clothing Allowance	6,552
2111233 - Entertainment Allowance	6,552
2111234 - Fuel Allowance	25,257
2111236 - Housing Subsidy/Allowance	15,587
2111245 - Domestic Servants Allowance	89,544
2111247 - Utility Allowance	82,656
01901004 - Research; Statistics; Information; Communication and Public Relations	1,116,672



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
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Government Function: 70423 - Fishing and Hunting
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No Aligned Project	1,116,672
Unspecified Operations	1,116,672
2111001 - Established Post	850,007
21112 - Other Allowances	266,665
2111203 - Car Maintenance Allowance	1,470
2111213 - Watchman Allowance	8,022
2111219 - Steering Committee Allowance	24,187
2111227 - Clothing Allowance	6,552
2111233 - Entertainment Allowance	6,552
2111234 - Fuel Allowance	25,257
2111236 - Housing Subsidy/Allowance	22,425
2111245 - Domestic Servants Allowance	89,544
2111247 - Utility Allowance	82,656
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	41,153,706
170101 - 14.4 Effectively regulate harvesting and end overfishing	2,016,854
01901 - Management and Administration	2,016,854
01901002 - Human Resource	1,090,349
No Aligned Project	1,090,349
085206 - Manpower Skills Development	1,090,349
22107 - Training, Seminar and Conference Cost	1,090,349
2210701 - Training Materials	40,349
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	200,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	926,505



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Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

No Aligned Project	926,505
019004 - Monitoring, Control and Surveillance of Fisheries Industry	700,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
2210711 - Public Education and Sensitization	350,000
085702 - Evaluation and Impact Assessment Activities	226,505
22105 - Travel and Transport	226,505
2210513 - Local Hotel Accommodation	226,505
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	7,197,708
01901 - Management and Administration	7,197,708
01901001 - Finance and Administration	4,197,708
No Aligned Project	4,197,708
085101 - Internal management of the organisation	4,197,708
22102 - Utilities	300,000
2210201 - Electricity charges	280,000
2210202 - Water	20,000
22105 - Travel and Transport	1,127,708
2210502 - Maintenance and Repairs - Official Vehicles	327,708
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210511 - Local Travel Cost	400,000
22107 - Training, Seminar and Conference Cost	1,400,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	350,000
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	950,000
22109 - Special Services	1,200,000
2210902 - Official Celebrations	600,000



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2210906 - Unit Committee/T. C. M. Allow	300,000
2210909 - Operational Enhancement Expenses	300,000
22111 - Other Charges and Fees	170,000
2211103 - Audit Fees	170,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	3,000,000
<i>No Aligned Project</i>	3,000,000
<i>019001 - Fishing Infrastructure and Facilities</i>	3,000,000
31122 - Other machinery and equipment	3,000,000
3112215 - Agriculture Facilities	3,000,000
170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	12,057,603
01901 - Management and Administration	12,057,603
01901001 - Finance and Administration	4,067,882
<i>No Aligned Project</i>	4,067,882
<i>019002 - Promotion and development of aquaculture</i>	4,067,882
31121 - Transport equipment	4,067,882
3112101 - Motor Vehicle	4,067,882
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	4,000,000
<i>No Aligned Project</i>	4,000,000
<i>019003 - Capacity development for fisheries industry</i>	4,000,000
31122 - Other machinery and equipment	4,000,000
3112215 - Agriculture Facilities	4,000,000
01901004 - Research; Statistics; Information; Communication and Public Relations	3,989,721
<i>No Aligned Project</i>	3,989,721
<i>085206 - Manpower Skills Development</i>	206,017
22107 - Training, Seminar and Conference Cost	206,017
2210710 - Staff Development	206,017



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Ministry: 019 - Ministry of Fisheries and Aquaculture
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085602 - Publication and dissemination of Policies and Programmes	149,217
22101 - Materials and Office Consumables	149,217
2210102 - Office Facilities, Supplies and Accessories	149,217
085801 - Research and Development	2,972,423
22107 - Training, Seminar and Conference Cost	818,605
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	259,136
2210709 - Seminars/Conferences/Workshops - Domestic	559,469
31122 - Other machinery and equipment	2,153,818
3112204 - Networking and ICT Equipments	2,153,818
085802 - Development and Management of Database	100,000
22106 - Repairs and Maintenance	100,000
2210622 - Maintenance of Computer Software	100,000
086202 - Media Relations	62,064
22101 - Materials and Office Consumables	62,064
2210102 - Office Facilities, Supplies and Accessories	62,064
086203 - Information, Education and Communication	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210711 - Public Education and Sensitization	500,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	3,403,571
01901 - Management and Administration	3,003,571
01901001 - Finance and Administration	3,003,571
No Aligned Project	3,003,571
085103 - Procurement of Office supplies and consumables	3,003,571
22101 - Materials and Office Consumables	610,000
2210101 - Printed Material and Stationery	310,000
2210111 - Other Office Materials and Consumables	300,000



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31121 - Transport equipment	1,693,571
3112101 - Motor Vehicle	1,693,571
31122 - Other machinery and equipment	700,000
3112211 - Office Equipment	700,000
01905 - Aquatic Animal Health and Post harvet Management.	400,000
01905002 - Post Harvest Management	400,000
<i>No Aligned Project</i>	400,000
<i>019005 - Promote Fish Health and Sanitation</i>	<i>400,000</i>
22101 - Materials and Office Consumables	400,000
2210116 - Chemicals and Consumables	400,000
370201 - 13.3 Imprv. educ. towards climate change mitigation	300,000
01901 - Management and Administration	300,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	300,000
<i>No Aligned Project</i>	300,000
<i>086802 - Climate change policy and programmes</i>	<i>300,000</i>
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
440102 - 17.14 Enhance policy coherence for sustainable development	1,100,000
01901 - Management and Administration	1,100,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	1,100,000
<i>No Aligned Project</i>	1,100,000
<i>085601 - Planning and Policy Formulation</i>	<i>1,100,000</i>
22107 - Training, Seminar and Conference Cost	1,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	600,000
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	47,580



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01901 - Management and Administration	47,580
01901002 - Human Resource	47,580
<i>No Aligned Project</i>	47,580
<i>085101 - Internal management of the organisation</i>	47,580
22107 - Training, Seminar and Conference Cost	47,580
2210710 - Staff Development	47,580
520701 - Ensure a safe and supportive environment for the re-entry of dropoutd	300,000
01901 - Management and Administration	300,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	300,000
<i>No Aligned Project</i>	300,000
<i>086801 - Environmental policy integration and management</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210711 - Public Education and Sensitization	100,000
551106 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	13,822,416
01901 - Management and Administration	13,822,416
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	13,822,416
<i>No Aligned Project</i>	13,822,416
<i>019002 - Promotion and development of aquaculture</i>	12,722,416
22101 - Materials and Office Consumables	6,499,507
2210116 - Chemicals and Consumables	6,499,507
22107 - Training, Seminar and Conference Cost	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	300,000
31122 - Other machinery and equipment	5,922,908
3112215 - Agriculture Facilities	5,922,908
<i>085602 - Publication and dissemination of Policies and Programmes</i>	100,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
085603 - Policies and Programme Review Activities	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	500,000
551108 - 14.b prvd acs. for S-S artis. fishers to mari res. & mkts.	710,000
01901 - Management and Administration	710,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	710,000
No Aligned Project	710,000
085301 - Budget Preparation	710,000
22107 - Training, Seminar and Conference Cost	710,000
2210709 - Seminars/Conferences/Workshops - Domestic	710,000
750503 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	197,974
01901 - Management and Administration	197,974
01901002 - Human Resource	197,974
No Aligned Project	197,974
085205 - Personnel and Staff Management	197,974
22107 - Training, Seminar and Conference Cost	62,425
2210709 - Seminars/Conferences/Workshops - Domestic	62,425
22108 - Consultancy Expenses	111,081
2210802 - External Consultants Fees	90,000
2210803 - Other Consultancy Expenses	21,081
22112 - Emergency Services	24,469
2211201 - Field Operations	24,469



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190103001 - Gen Admin
Government Function: 70423 - Fishing and Hunting
Location: 0204200 - Mfantseman Municipal

0190103001 - Gen Admin	80,000,000
11001 - Central GoG & CF	80,000,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and	80,000,000
01901 - Management and Administration	80,000,000
01901003 - Policy; Planning; Budgeting; Monitoring and	80,000,000
1224041-Consultancy for the Const. of Fisheries Colleg	5,747,076
1224040-Construction of Anomabo Fisheries College	42,252,924
1224042-Construction of Access & internal Roads to A	32,000,000
1224040- 019001 - Fishing Infrastructure and Facilities	42,252,924
31112 - Non-Residential Building	42,252,924
3111256 - WIP - School Buildin	42,252,924
1224041- 019001 - Fishing Infrastructure and Facilities	5,747,076
31112 - Non-Residential Building	5,747,076
3111256 - WIP - School Buildin	5,747,076
1224042- 019001 - Fishing Infrastructure and Facilities	32,000,000
31113 - Other structures	32,000,000
3111351 - WIP - Roads	32,000,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304004 - Osu Klotey

0190104001 - Gen. Admin	35,646,816
11001 - Central GoG & CF	1,267,277
Unspecified Policy	1,267,277
01901 - Management and Administration	1,267,277
01901001 - Finance and Administration	1,267,277
No Aligned Project	1,267,277
Unspecified Operations	1,267,277
2111001 - Established Post	1,196,582
21112 - Other Allowances	70,694
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111242 - Travel Allowance	26,141
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	34,379,539
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	34,379,539
01901 - Management and Administration	34,379,539
01901001 - Finance and Administration	34,379,539
No Aligned Project	34,379,539
085101 - Internal management of the organisation	34,379,539
22101 - Materials and Office Consumables	795,394
2210101 - Printed Material and Stationery	510,450
2210103 - Refreshment Items	142,360
2210111 - Other Office Materials and Consumables	142,583



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

22102 - Utilities	204,900
2210201 - Electricity charges	48,000
2210202 - Water	15,000
2210203 - Telecommunications	141,900
22105 - Travel and Transport	3,604,432
2210502 - Maintenance and Repairs - Official Vehicles	515,633
2210503 - Fuel and Lubricants - Official Vehicles	412,200
2210509 - Other Travel and Transportation	2,231,599
2210514 - Foreign Travel- Per Diem	445,000
22106 - Repairs and Maintenance	59,047
2210606 - Maintenance of General Equipment	59,047
22107 - Training, Seminar and Conference Cost	1,115,485
2210709 - Seminars/Conferences/Workshops - Domestic	1,017,400
2210710 - Staff Development	98,085
22108 - Consultancy Expenses	196,100
2210806 - Local Consultants Commission (Individuals)	196,100
22109 - Special Services	103,140
2210910 - Trade Promotion / Publicity	103,140
22113 - Insurance Premium	654,331
2211304 - Insurance of Vehicles	654,331
2821 - Current (Miscellaneous Other Expense) - General Expenses	486,875
2821001 - Insurance and Compensation	286,875
2821009 - Donations	200,000
31112 - Non-Residential Buildings	368,600
3111204 - Office Buildings	368,600



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

31121 - Transport equipment	6,693,162
3112101 - Motor Vehicle	6,693,162
31122 - Other machinery and equipment	19,157,075
3112208 - Computers and Accessories	658,000
3112211 - Office Equipment	372,050
3112212 - Air Condition	32,000
3112215 - Agriculture Facilities	18,095,025
31131 - Infrastructure Assets	220,500
3113108 - Furniture and Fittings	220,500
31132 - Intangible Fixed Assets	720,500
3113210 - Software	720,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0195401001 - Admin Operations Office	32,239,899
11001 - Central GoG & CF	5,569,758
170101 - 14.4 Effectively regulate harvesting and end overfishing	70,000
01901 - Management and Administration	70,000
01901005 - Fisheries Sector Coordination.	70,000
<i>No Aligned Project</i>	70,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	17,500
22107 - Training, Seminar and Conference Cost	17,500
2210709 - Seminars/Conferences/Workshops - Dome	17,500
<i>085901 - Treasury and Accounting Activities</i>	17,500
22107 - Training, Seminar and Conference Cost	17,500
2210709 - Seminars/Conferences/Workshops - Dome	17,500
<i>086104 - Technology Transfer</i>	17,500
22105 - Travel and Transport	17,500
2210511 - Local Travel Cost	17,500
<i>086501 - Legal and Administrative Framework Reviews</i>	17,500
22105 - Travel and Transport	17,500
2210511 - Local Travel Cost	17,500
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	35,000
01901 - Management and Administration	35,000
01901005 - Fisheries Sector Coordination.	35,000
<i>No Aligned Project</i>	35,000
<i>085402 - Tendering Activities</i>	17,500
22105 - Travel and Transport	17,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	17,500
085501 - Internal Audit Operations	17,500
22105 - Travel and Transport	17,500
2210511 - Local Travel Cost	17,500
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	67,500
01901 - Management and Administration	67,500
01901005 - Fisheries Sector Coordination.	67,500
No Aligned Project	67,500
085205 - Personnel and Staff Management	17,500
22107 - Training, Seminar and Conference Cost	17,500
2210709 - Seminars/Conferences/Workshops - Dome	17,500
085301 - Budget Preparation	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	810,250
01901 - Management and Administration	760,250
01901005 - Fisheries Sector Coordination.	760,250
No Aligned Project	760,250
019003 - Capacity development for fisheries industry	742,750
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22105 - Travel and Transport	392,750
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	57,750
2210511 - Local Travel Cost	35,000
2210514 - Foreign Travel- Per Diem	75,000
2210515 - Foreign Travel Cost and Expenses	75,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	200,000
2210706 - Library and Subscription	75,000
2210709 - Seminars/Conferences/Workshops - Dome	125,000
<i>085101 - Internal management of the organisation</i>	17,500
22107 - Training, Seminar and Conference Cost	17,500
2210709 - Seminars/Conferences/Workshops - Dome	17,500
01905 - Aquatic Animal Health and Post harvet Management.	50,000
01905001 - Fish Health and Sanitation	25,000
<i>No Aligned Project</i>	25,000
<i>019005 - Promote Fish Health and Sanitation</i>	25,000
22105 - Travel and Transport	25,000
2210511 - Local Travel Cost	25,000
01905002 - Post Harvest Management	25,000
<i>No Aligned Project</i>	25,000
<i>019005 - Promote Fish Health and Sanitation</i>	25,000
22105 - Travel and Transport	25,000
2210511 - Local Travel Cost	25,000
Unspecified Policy	4,587,008



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01901 - Management and Administration	4,056,482
01901001 - Finance and Administration	577,831
<i>No Aligned Project</i>	577,831
<i>Unspecified Operations</i>	577,831
2111001 - Established Post	577,831
01901005 - Fisheries Sector Coordination.	3,478,651
<i>No Aligned Project</i>	3,478,651
<i>Unspecified Operations</i>	3,478,651
2111001 - Established Post	3,197,328
21112 - Other Allowances	187,552
2111222 - Watchman Extra Days Allowance	28,879
2111227 - Clothing Allowance	13,797
2111233 - Entertainment Allowance	13,797
2111234 - Fuel Allowance	19,800
2111236 - Housing Subsidy/Allowance	53,981
2111238 - Overtime Allowance	16,622
2111245 - Domestic Servants Allowance	24,797
2111247 - Utility Allowance	15,879
21115 - Compensation Arrears	93,771
2111503 - Allowances Arrears	93,771
01905 - Aquatic Animal Health and Post harvet Management.	530,526
01905001 - Fish Health and Sanitation	188,835
<i>No Aligned Project</i>	188,835
<i>Unspecified Operations</i>	188,835



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2111001 - Established Post	141,637
21112 - Other Allowances	47,198
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,321
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536
01905002 - Post Harvest Management	341,691
<i>No Aligned Project</i>	341,691
<i>Unspecified Operations</i>	341,691
2111001 - Established Post	132,664
21112 - Other Allowances	209,027
2111222 - Watchman Extra Days Allowance	14,440
2111227 - Clothing Allowance	11,794
2111233 - Entertainment Allowance	11,794
2111234 - Fuel Allowance	16,200
2111236 - Housing Subsidy/Allowance	48,963
2111245 - Domestic Servants Allowance	26,634
2111247 - Utility Allowance	79,204
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	26,670,141
170101 - 14.4 Effectively regulate harvesting and end overfishing	1,386,622
01901 - Management and Administration	282,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01901005 - Fisheries Sector Coordination.	282,500
<i>No Aligned Project</i>	282,500
<i>085601 - Planning and Policy Formulation</i>	37,500
22107 - Training, Seminar and Conference Cost	37,500
2210709 - Seminars/Conferences/Workshops - Dome	37,500
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	125,000
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,500
22102 - Utilities	6,250
2210201 - Electricity charges	2,500
2210202 - Water	1,250
2210203 - Telecommunications	2,500
22105 - Travel and Transport	45,000
2210511 - Local Travel Cost	45,000
22107 - Training, Seminar and Conference Cost	71,250
2210709 - Seminars/Conferences/Workshops - Dome	71,250
<i>085702 - Evaluation and Impact Assessment Activities</i>	37,500
22105 - Travel and Transport	25,000
2210511 - Local Travel Cost	25,000
22107 - Training, Seminar and Conference Cost	12,500
2210709 - Seminars/Conferences/Workshops - Dome	12,500
<i>085901 - Treasury and Accounting Activities</i>	28,750
22105 - Travel and Transport	18,750
2210511 - Local Travel Cost	18,750



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>086104 - Technology Transfer</i>	28,750
22105 - Travel and Transport	18,750
2210511 - Local Travel Cost	18,750
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>086501 - Legal and Administrative Framework Reviews</i>	25,000
22105 - Travel and Transport	7,500
2210511 - Local Travel Cost	7,500
22107 - Training, Seminar and Conference Cost	17,500
2210709 - Seminars/Conferences/Workshops - Dome	17,500
01902 - Fisheries Resources Management	1,104,122
01902001 - Marine Fisheries Resource Management	1,104,122
<i>No Aligned Project</i>	1,104,122
<i>019003 - Capacity development for fisheries industry</i>	1,104,122
22105 - Travel and Transport	804,122
2210509 - Other Travel and Transportation	804,122
22107 - Training, Seminar and Conference Cost	300,000
2210711 - Public Education and Sensitization	300,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	57,500
01901 - Management and Administration	57,500
01901005 - Fisheries Sector Coordination.	57,500
<i>No Aligned Project</i>	57,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

085402 - Tendering Activities	28,750
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	18,750
2210709 - Seminars/Conferences/Workshops - Dome	18,750
085501 - Internal Audit Operations	28,750
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	18,750
2210709 - Seminars/Conferences/Workshops - Dome	18,750
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	8,176,740
01901 - Management and Administration	8,176,740
01901005 - Fisheries Sector Coordination.	8,176,740
No Aligned Project	8,176,740
019001 - Fishing Infrastructure and Facilities	2,933,053
31121 - Transport equipment	2,933,053
3112101 - Motor Vehicle	2,933,053
019003 - Capacity development for fisheries industry	3,772,438
22101 - Materials and Office Consumables	159,131
2210111 - Other Office Materials and Consumables	159,131
22102 - Utilities	1,147,500
2210201 - Electricity charges	462,500
2210202 - Water	167,500
2210203 - Telecommunications	450,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	67,500
22105 - Travel and Transport	1,975,807
2210502 - Maintenance and Repairs - Official Vehicles	187,500
2210503 - Fuel and Lubricants - Official Vehicles	337,500
2210505 - Running Cost - Official Vehicles	112,500
2210509 - Other Travel and Transportation	331,493
2210511 - Local Travel Cost	400,000
2210514 - Foreign Travel- Per Diem	344,314
2210515 - Foreign Travel Cost and Expenses	262,500
22107 - Training, Seminar and Conference Cost	415,000
2210706 - Library and Subscription	75,000
2210709 - Seminars/Conferences/Workshops - Dome	302,500
2210710 - Staff Development	37,500
22109 - Special Services	75,000
2210902 - Official Celebrations	75,000
<i>085101 - Internal management of the organisation</i>	<i>86,250</i>
22105 - Travel and Transport	46,250
2210511 - Local Travel Cost	46,250
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>085205 - Personnel and Staff Management</i>	<i>115,000</i>
22105 - Travel and Transport	58,750
2210511 - Local Travel Cost	58,750
22107 - Training, Seminar and Conference Cost	56,250



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	56,250
085301 - Budget Preparation	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
085402 - Tendering Activities	86,250
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	46,250
2210709 - Seminars/Conferences/Workshops - Dome	46,250
085501 - Internal Audit Operations	86,250
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	46,250
2210709 - Seminars/Conferences/Workshops - Dome	46,250
085601 - Planning and Policy Formulation	112,500
22107 - Training, Seminar and Conference Cost	112,500
2210709 - Seminars/Conferences/Workshops - Dome	112,500
085701 - Management and Monitoring Policies, Programmes and Project	475,000
22105 - Travel and Transport	250,000
2210511 - Local Travel Cost	250,000
22107 - Training, Seminar and Conference Cost	225,000
2210709 - Seminars/Conferences/Workshops - Dome	225,000
085702 - Evaluation and Impact Assessment Activities	112,500
22105 - Travel and Transport	62,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	62,500
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085901 - Treasury and Accounting Activities</i>	86,250
22105 - Travel and Transport	46,250
2210511 - Local Travel Cost	46,250
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>086104 - Technology Transfer</i>	86,250
22105 - Travel and Transport	46,250
2210511 - Local Travel Cost	46,250
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>086501 - Legal and Administrative Framework Reviews</i>	75,000
22105 - Travel and Transport	30,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Dome	45,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	17,049,278
01901 - Management and Administration	6,089,366
01901005 - Fisheries Sector Coordination.	6,089,366
<i>No Aligned Project</i>	6,089,366
<i>019001 - Fishing Infrastructure and Facilities</i>	3,117,400
31121 - Transport equipment	3,117,400



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	3,117,400
<i>019003 - Capacity development for fisheries industry</i>	<i>2,943,217</i>
22101 - Materials and Office Consumables	53,043
2210101 - Printed Material and Stationery	53,043
22102 - Utilities	92,500
2210201 - Electricity charges	17,500
2210202 - Water	12,500
2210203 - Telecommunications	50,000
2210205 - Sanitation Charges	12,500
22105 - Travel and Transport	950,000
2210502 - Maintenance and Repairs - Official Vehicles	62,500
2210503 - Fuel and Lubricants - Official Vehicles	112,500
2210505 - Running Cost - Official Vehicles	37,500
2210509 - Other Travel and Transportation	437,500
2210511 - Local Travel Cost	100,000
2210514 - Foreign Travel- Per Diem	112,500
2210515 - Foreign Travel Cost and Expenses	87,500
22106 - Repairs and Maintenance	581,007
2210606 - Maintenance of General Equipment	581,007
22107 - Training, Seminar and Conference Cost	125,000
2210706 - Library and Subscription	25,000
2210709 - Seminars/Conferences/Workshops - Dome	87,500
2210710 - Staff Development	12,500
22109 - Special Services	25,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	25,000
31122 - Other machinery and equipment	1,116,667
3112208 - Computers and Accessories	1,116,667
<i>085101 - Internal management of the organisation</i>	28,750
22105 - Travel and Transport	18,750
2210511 - Local Travel Cost	18,750
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
01903 - Aquaculture Development	3,604,122
01903001 - Fisheries Hatcheries Operations	1,100,000
<i>No Aligned Project</i>	1,100,000
<i>019001 - Fishing Infrastructure and Facilities</i>	1,100,000
31112 - Non-Residential Buildings	1,100,000
3111208 - Other Agricultural Structures	1,100,000
01903002 - Aquaculture Training and Extension	2,504,122
<i>No Aligned Project</i>	2,504,122
<i>019001 - Fishing Infrastructure and Facilities</i>	1,700,000
31112 - Non-Residential Buildings	1,700,000
3111255 - WIP - Office Buildings	1,700,000
<i>019003 - Capacity development for fisheries industry</i>	804,122
22105 - Travel and Transport	804,122
2210509 - Other Travel and Transportation	804,122
01904 - Fisheries Monitoring, Control and Surveillance	4,995,789
01904000 - Monitoring; Control and Surveillance	4,995,789



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

No Aligned Project	4,995,789
019001 - Fishing Infrastructure and Facilities	2,525,001
31112 - Non-Residential Buildings	2,525,001
3111255 - WIP - Office Buildings	2,525,001
019003 - Capacity development for fisheries industry	804,122
22105 - Travel and Transport	804,122
2210509 - Other Travel and Transportation	804,122
019004 - Monitoring, Control and Surveillance of Fisheries Industry	1,666,666
31122 - Other machinery and equipment	1,666,666
3112213 - Communication equipment	1,666,666
01905 - Aquatic Animal Health and Post harvet Management.	2,360,000
01905001 - Fish Health and Sanitation	1,350,000
No Aligned Project	1,350,000
019001 - Fishing Infrastructure and Facilities	200,000
31112 - Non-Residential Buildings	200,000
3111214 - Laboratories	200,000
019005 - Promote Fish Health and Sanitation	1,150,000
22101 - Materials and Office Consumables	450,000
2210116 - Chemicals and Consumables	450,000
22105 - Travel and Transport	350,000
2210511 - Local Travel Cost	350,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Dome	225,000
2210711 - Public Education and Sensitization	125,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

01905002 - Post Harvest Management	1,010,000
No Aligned Project	1,010,000
019005 - Promote Fish Health and Sanitation	1,010,000
22105 - Travel and Transport	512,500
2210511 - Local Travel Cost	512,500
22107 - Training, Seminar and Conference Cost	497,500
2210709 - Seminars/Conferences/Workshops - Dome	325,000
2210711 - Public Education and Sensitization	172,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195402001 - Marine Fisheries Management Division Office	1,847,240
11001 - Central GoG & CF	718,590
170101 - 14.4 Effectively regulate harvesting and end overfishing	75,000
01902 - Fisheries Resources Management	75,000
01902001 - Marine Fisheries Resource Management	75,000
<i>No Aligned Project</i>	75,000
<i>019003 - Capacity development for fisheries industry</i>	75,000
22105 - Travel and Transport	50,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	25,000
2210711 - Public Education and Sensitization	25,000
Unspecified Policy	643,590
01902 - Fisheries Resources Management	643,590
01902001 - Marine Fisheries Resource Management	643,590
<i>No Aligned Project</i>	643,590
<i>Unspecified Operations</i>	643,590
2111001 - Established Post	501,995
21112 - Other Allowances	141,594
2111222 - Watchman Extra Days Allowance	14,440
2111227 - Clothing Allowance	11,794
2111233 - Entertainment Allowance	11,794
2111234 - Fuel Allowance	16,200
2111236 - Housing Subsidy/Allowance	48,963
2111245 - Domestic Servants Allowance	24,797



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	13,608
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,128,650
170101 - 14.4 Effectively regulate harvesting and end overfishing	1,128,650
01902 - Fisheries Resources Management	1,128,650
01902001 - Marine Fisheries Resource Management	1,128,650
<i>No Aligned Project</i>	1,128,650
<i>019003 - Capacity development for fisheries industry</i>	<i>1,128,650</i>
22105 - Travel and Transport	878,650
2210509 - Other Travel and Transportation	400,000
2210511 - Local Travel Cost	478,650
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	187,500
2210711 - Public Education and Sensitization	62,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Acquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195403001 - Inland and Acquaculture Management Division Office	4,508,688
11001 - Central GoG & CF	775,913
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	150,000
01902 - Fisheries Resources Management	75,000
01902002 - Inland Fisheries Resource Management	75,000
<i>No Aligned Project</i>	75,000
<i>019003 - Capacity development for fisheries industry</i>	75,000
22105 - Travel and Transport	50,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	25,000
2210711 - Public Education and Sensitization	25,000
01903 - Aquaculture Development	75,000
01903002 - Aquaculture Training and Extension	75,000
<i>No Aligned Project</i>	75,000
<i>019002 - Promotion and development of aquaculture</i>	75,000
22105 - Travel and Transport	50,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
Unspecified Policy	625,913
01902 - Fisheries Resources Management	357,493
01902002 - Inland Fisheries Resource Management	357,493
<i>No Aligned Project</i>	357,493
<i>Unspecified Operations</i>	357,493



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111001 - Established Post	310,295
21112 - Other Allowances	47,198
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,321
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536
01903 - Aquaculture Development	268,420
01903002 - Aquaculture Training and Extension	268,420
<i>No Aligned Project</i>	268,420
<i>Unspecified Operations</i>	268,420
2111001 - Established Post	221,493
21112 - Other Allowances	46,927
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,048
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,537
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,732,775
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	3,732,775



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

01902 - Fisheries Resources Management	1,282,775
01902002 - Inland Fisheries Resource Management	1,282,775
<i>No Aligned Project</i>	1,282,775
<i>019003 - Capacity development for fisheries industry</i>	1,282,775
22105 - Travel and Transport	782,775
2210509 - Other Travel and Transportation	400,000
2210511 - Local Travel Cost	382,775
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	287,500
2210711 - Public Education and Sensitization	212,500
01903 - Aquaculture Development	2,450,000
01903002 - Aquaculture Training and Extension	2,450,000
<i>No Aligned Project</i>	2,450,000
<i>019002 - Promotion and development of aquaculture</i>	2,450,000
22105 - Travel and Transport	2,062,500
2210509 - Other Travel and Transportation	500,000
2210511 - Local Travel Cost	1,562,500
22107 - Training, Seminar and Conference Cost	387,500
2210709 - Seminars/Conferences/Workshops - Dome	387,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195404001 - Monitoring, Control and Surveillance Division Office	7,958,602
11001 - Central GoG & CF	2,039,095
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	375,000
01904 - Fisheries Monitoring, Control and Surveillance	375,000
01904000 - Monitoring; Control and Surveillance	375,000
<i>No Aligned Project</i>	375,000
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	375,000
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210511 - Local Travel Cost	125,000
22107 - Training, Seminar and Conference Cost	125,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
2210711 - Public Education and Sensitization	50,000
Unspecified Policy	1,664,095
01904 - Fisheries Monitoring, Control and Surveillance	1,664,095
01904000 - Monitoring; Control and Surveillance	1,664,095
<i>No Aligned Project</i>	1,664,095
<i>Unspecified Operations</i>	1,664,095
2111001 - Established Post	1,566,488
21112 - Other Allowances	97,607
2111222 - Watchman Extra Days Allowance	12,835
2111227 - Clothing Allowance	7,862
2111233 - Entertainment Allowance	7,862



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	10,802
2111236 - Housing Subsidy/Allowance	32,642
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	9,072
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,919,507
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	5,919,507
01904 - Fisheries Monitoring, Control and Surveillance	5,919,507
01904000 - Monitoring; Control and Surveillance	5,919,507
<i>No Aligned Project</i>	5,919,507
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	5,919,507
22101 - Materials and Office Consumables	87,500
2210101 - Printed Material and Stationery	87,500
22102 - Utilities	250,000
2210201 - Electricity charges	100,000
2210202 - Water	62,500
2210203 - Telecommunications	87,500
22105 - Travel and Transport	4,874,507
2210502 - Maintenance and Repairs - Official Vehicles	125,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	187,500
2210509 - Other Travel and Transportation	2,000,000
2210511 - Local Travel Cost	2,312,007
22106 - Repairs and Maintenance	62,500
2210606 - Maintenance of General Equipment	62,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	645,000
2210706 - Library and Subscription	125,000
2210709 - Seminars/Conferences/Workshops - Dome	187,500
2210711 - Public Education and Sensitization	332,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195405001 - Fisheries Scientific Survey Division Office	2,888,379
11001 - Central GoG & CF	2,238,379
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	50,000
01902 - Fisheries Resources Management	50,000
01902003 - Fisheries and Aquaculture Research and Development	50,000
<i>No Aligned Project</i>	50,000
<i>019003 - Capacity development for fisheries industry</i>	50,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	12,500
2210511 - Local Travel Cost	25,000
Unspecified Policy	2,188,379
01902 - Fisheries Resources Management	2,188,379
01902003 - Fisheries and Aquaculture Research and Development	2,188,379
<i>No Aligned Project</i>	2,188,379
<i>Unspecified Operations</i>	2,188,379
2111001 - Established Post	2,020,469
21112 - Other Allowances	141,648
2111222 - Watchman Extra Days Allowance	14,494
2111227 - Clothing Allowance	11,794
2111233 - Entertainment Allowance	11,794
2111234 - Fuel Allowance	16,200
2111236 - Housing Subsidy/Allowance	48,963
2111245 - Domestic Servants Allowance	24,797



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	13,608
21115 - Compensation Arrears	26,262
2111503 - Allowances Arrears	26,262
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	650,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	650,000
01902 - Fisheries Resources Management	650,000
01902003 - Fisheries and Aquaculture Research and Development	650,000
<i>No Aligned Project</i>	650,000
<i>019003 - Capacity development for fisheries industry</i>	650,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22102 - Utilities	142,500
2210201 - Electricity charges	86,250
2210202 - Water	18,750
2210203 - Telecommunications	37,500
22105 - Travel and Transport	407,500
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	132,500
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	150,000
22106 - Repairs and Maintenance	62,500
2210606 - Maintenance of General Equipment	12,500
2210609 - Maintenance of Fighting Vehicles	50,000
22107 - Training, Seminar and Conference Cost	12,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome

12,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195406001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195406001 - Admin Office	680,135
11001 - Central GoG & CF	360,135
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01902 - Fisheries Resources Management	37,500
01902002 - Inland Fisheries Resource Management	37,500
<i>No Aligned Project</i>	37,500
<i>019003 - Capacity development for fisheries industry</i>	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	322,635
01902 - Fisheries Resources Management	322,635
01902002 - Inland Fisheries Resource Management	322,635
<i>No Aligned Project</i>	322,635
<i>Unspecified Operations</i>	322,635
2111001 - Established Post	317,579
21115 - Compensation Arrears	5,056
2111503 - Allowances Arrears	5,056
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	320,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	320,000
01902 - Fisheries Resources Management	320,000
01902002 - Inland Fisheries Resource Management	320,000
<i>No Aligned Project</i>	320,000
<i>019003 - Capacity development for fisheries industry</i>	320,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195406001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	15,525
2210201 - Electricity charges	5,375
2210202 - Water	5,150
2210203 - Telecommunications	5,000
22105 - Travel and Transport	219,891
2210502 - Maintenance and Repairs - Official Vehicles	34,500
2210503 - Fuel and Lubricants - Official Vehicles	35,100
2210505 - Running Cost - Official Vehicles	18,250
2210511 - Local Travel Cost	132,041
22107 - Training, Seminar and Conference Cost	76,584
2210709 - Seminars/Conferences/Workshops - Dome	22,834
2210711 - Public Education and Sensitization	53,750



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407001 - Greater Accra Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195407001 - Greater Accra Regional Office	2,873,318
11001 - Central GoG & CF	2,448,318
170101 - 14.4 Effectively regulate harvesting and end overfishing	40,000
01902 - Fisheries Resources Management	40,000
01902001 - Marine Fisheries Resource Management	40,000
<i>No Aligned Project</i>	40,000
<i>019003 - Capacity development for fisheries industry</i>	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	2,408,318
01902 - Fisheries Resources Management	2,408,318
01902001 - Marine Fisheries Resource Management	2,408,318
<i>No Aligned Project</i>	2,408,318
<i>Unspecified Operations</i>	2,408,318
2111001 - Established Post	2,293,529
21112 - Other Allowances	47,188
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,921
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,321
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407001 - Greater Accra Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

21115 - Compensation Arrears	67,601
2111503 - Allowances Arrears	67,601
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	425,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	425,000
01902 - Fisheries Resources Management	425,000
01902001 - Marine Fisheries Resource Management	425,000
<i>No Aligned Project</i>	425,000
<i>019003 - Capacity development for fisheries industry</i>	425,000
22101 - Materials and Office Consumables	9,750
2210101 - Printed Material and Stationery	9,750
22102 - Utilities	21,125
2210201 - Electricity charges	9,125
2210202 - Water	5,000
2210203 - Telecommunications	7,000
22105 - Travel and Transport	289,625
2210502 - Maintenance and Repairs - Official Vehicles	49,500
2210503 - Fuel and Lubricants - Official Vehicles	57,000
2210505 - Running Cost - Official Vehicles	18,750
2210511 - Local Travel Cost	164,375
22107 - Training, Seminar and Conference Cost	104,500
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	64,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407002 - Volta Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0408200 - Ho Municipal

0195407002 - Volta Regional Office	1,397,802
11001 - Central GoG & CF	1,047,802
170101 - 14.4 Effectively regulate harvesting and end overfishing	40,000
01902 - Fisheries Resources Management	40,000
01902001 - Marine Fisheries Resource Management	40,000
<i>No Aligned Project</i>	40,000
<i>019003 - Capacity development for fisheries industry</i>	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	1,007,802
01902 - Fisheries Resources Management	1,007,802
01902001 - Marine Fisheries Resource Management	1,007,802
<i>No Aligned Project</i>	1,007,802
<i>Unspecified Operations</i>	1,007,802
2111001 - Established Post	891,598
21112 - Other Allowances	47,198
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,321
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536
21115 - Compensation Arrears	69,006
2111503 - Allowances Arrears	69,006



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407002 - Volta Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0408200 - Ho Municipal

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	350,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	350,000
01902 - Fisheries Resources Management	350,000
01902001 - Marine Fisheries Resource Management	350,000
<i>No Aligned Project</i>	350,000
<i>019003 - Capacity development for fisheries industry</i>	350,000
22101 - Materials and Office Consumables	8,750
2210101 - Printed Material and Stationery	8,750
22102 - Utilities	16,125
2210201 - Electricity charges	5,625
2210202 - Water	5,500
2210203 - Telecommunications	5,000
22105 - Travel and Transport	245,875
2210502 - Maintenance and Repairs - Official Vehicles	37,500
2210503 - Fuel and Lubricants - Official Vehicles	37,668
2210505 - Running Cost - Official Vehicles	18,750
2210511 - Local Travel Cost	151,957
22107 - Training, Seminar and Conference Cost	79,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210711 - Public Education and Sensitization	54,250



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407003 - Central Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0202301 - Cape Coast South

0195407003 - Central Regional Office	2,398,337
11001 - Central GoG & CF	1,973,337
170101 - 14.4 Effectively regulate harvesting and end overfishing	40,000
01902 - Fisheries Resources Management	40,000
01902001 - Marine Fisheries Resource Management	40,000
No Aligned Project	40,000
019003 - Capacity development for fisheries industry	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	1,933,337
01902 - Fisheries Resources Management	1,933,337
01902001 - Marine Fisheries Resource Management	1,933,337
No Aligned Project	1,933,337
Unspecified Operations	1,933,337
2111001 - Established Post	1,895,789
21112 - Other Allowances	3,710
2111238 - Overtime Allowance	3,710
21115 - Compensation Arrears	33,838
2111503 - Allowances Arrears	33,838
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	425,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	425,000
01902 - Fisheries Resources Management	425,000
01902001 - Marine Fisheries Resource Management	425,000
No Aligned Project	425,000
019003 - Capacity development for fisheries industry	425,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407003 - Central Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0202301 - Cape Coast South

22101 - Materials and Office Consumables	9,750
2210101 - Printed Material and Stationery	9,750
22102 - Utilities	21,475
2210201 - Electricity charges	9,125
2210202 - Water	5,100
2210203 - Telecommunications	7,250
22105 - Travel and Transport	290,025
2210502 - Maintenance and Repairs - Official Vehicles	49,500
2210503 - Fuel and Lubricants - Official Vehicles	57,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local Travel Cost	163,525
22107 - Training, Seminar and Conference Cost	103,750
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210711 - Public Education and Sensitization	63,750



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407004 - Western Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0105302 - Takoradi

0195407004 - Western Regional Office	1,874,904
11001 - Central GoG & CF	1,474,904
170101 - 14.4 Effectively regulate harvesting and end overfishing	40,000
01902 - Fisheries Resources Management	40,000
01902001 - Marine Fisheries Resource Management	40,000
<i>No Aligned Project</i>	40,000
<i>019003 - Capacity development for fisheries industry</i>	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	1,434,904
01902 - Fisheries Resources Management	1,434,904
01902001 - Marine Fisheries Resource Management	1,434,904
<i>No Aligned Project</i>	1,434,904
<i>Unspecified Operations</i>	1,434,904
2111001 - Established Post	1,319,557
21112 - Other Allowances	47,199
2111222 - Watchman Extra Days Allowance	4,814
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,321
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407004 - Western Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0105302 - Takoradi

21115 - Compensation Arrears	68,148
2111503 - Allowances Arrears	68,148
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	400,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	400,000
01902 - Fisheries Resources Management	400,000
01902001 - Marine Fisheries Resource Management	400,000
<i>No Aligned Project</i>	400,000
<i>019003 - Capacity development for fisheries industry</i>	<i>400,000</i>
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	9,000
22102 - Utilities	21,350
2210201 - Electricity charges	9,125
2210202 - Water	5,100
2210203 - Telecommunications	7,125
22105 - Travel and Transport	270,900
2210502 - Maintenance and Repairs - Official Vehicles	49,500
2210503 - Fuel and Lubricants - Official Vehicles	49,744
2210505 - Running Cost - Official Vehicles	19,645
2210511 - Local Travel Cost	152,011
22107 - Training, Seminar and Conference Cost	98,750
2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210711 - Public Education and Sensitization	63,750



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

0195407005 - Eastern Regional Office	2,326,180
11001 - Central GoG & CF	1,756,180
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	40,000
01903 - Aquaculture Development	40,000
01903002 - Aquaculture Training and Extension	40,000
No Aligned Project	40,000
019002 - Promotion and development of aquaculture	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	1,716,180
01903 - Aquaculture Development	1,716,180
01903002 - Aquaculture Training and Extension	1,716,180
No Aligned Project	1,716,180
Unspecified Operations	1,716,180
2111001 - Established Post	1,648,396
21112 - Other Allowances	46,925
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,048
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

21115 - Compensation Arrears	20,859
2111503 - Allowances Arrears	20,859
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	570,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	570,000
01903 - Aquaculture Development	570,000
01903002 - Aquaculture Training and Extension	570,000
<i>No Aligned Project</i>	570,000
<i>019002 - Promotion and development of aquaculture</i>	<i>570,000</i>
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	11,000
22102 - Utilities	25,225
2210201 - Electricity charges	11,125
2210202 - Water	7,100
2210203 - Telecommunications	7,000
22105 - Travel and Transport	398,775
2210502 - Maintenance and Repairs - Official Vehicles	90,750
2210503 - Fuel and Lubricants - Official Vehicles	85,500
2210505 - Running Cost - Official Vehicles	33,743
2210511 - Local Travel Cost	188,781
22107 - Training, Seminar and Conference Cost	135,000
2210709 - Seminars/Conferences/Workshops - Dome	55,000
2210711 - Public Education and Sensitization	80,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407006 - Ashanti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

0195407006 - Ashanti Regional Office	1,787,484
11001 - Central GoG & CF	1,172,484
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	40,000
01903 - Aquaculture Development	40,000
01903002 - Aquaculture Training and Extension	40,000
<i>No Aligned Project</i>	40,000
<i>019002 - Promotion and development of aquaculture</i>	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	1,132,484
01903 - Aquaculture Development	1,132,484
01903002 - Aquaculture Training and Extension	1,132,484
<i>No Aligned Project</i>	1,132,484
<i>Unspecified Operations</i>	1,132,484
2111001 - Established Post	1,071,713
21112 - Other Allowances	46,925
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,048
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407006 - Ashanti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

21115 - Compensation Arrears	13,846
2111503 - Allowances Arrears	13,846
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	615,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	615,000
01903 - Aquaculture Development	615,000
01903002 - Aquaculture Training and Extension	615,000
<i>No Aligned Project</i>	615,000
<i>019002 - Promotion and development of aquaculture</i>	<i>615,000</i>
22101 - Materials and Office Consumables	16,250
2210101 - Printed Material and Stationery	16,250
22102 - Utilities	36,619
2210201 - Electricity charges	21,119
2210202 - Water	8,500
2210203 - Telecommunications	7,000
22105 - Travel and Transport	423,131
2210502 - Maintenance and Repairs - Official Vehicles	99,660
2210503 - Fuel and Lubricants - Official Vehicles	105,500
2210505 - Running Cost - Official Vehicles	33,750
2210511 - Local Travel Cost	184,221
22107 - Training, Seminar and Conference Cost	139,000
2210709 - Seminars/Conferences/Workshops - Dome	59,000
2210711 - Public Education and Sensitization	80,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

0195407007 - Brong Ahafo Regional Office	1,980,443
11001 - Central GoG & CF	920,843
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	77,500
01903 - Aquaculture Development	77,500
01903001 - Fisheries Hatcheries Operations	37,500
<i>No Aligned Project</i>	37,500
<i>019002 - Promotion and development of aquaculture</i>	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
01903002 - Aquaculture Training and Extension	40,000
<i>No Aligned Project</i>	40,000
<i>019002 - Promotion and development of aquaculture</i>	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	843,343
01901 - Management and Administration	3,707
01901001 - Finance and Administration	3,707
<i>No Aligned Project</i>	3,707
<i>Unspecified Operations</i>	3,707
21112 - Other Allowances	3,707
2111238 - Overtime Allowance	3,707
01903 - Aquaculture Development	839,636



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

01903001 - Fisheries Hatcheries Operations	216,563
<i>No Aligned Project</i>	216,563
<i>Unspecified Operations</i>	216,563
2111001 - Established Post	211,929
21112 - Other Allowances	4,633
2111238 - Overtime Allowance	4,633
01903002 - Aquaculture Training and Extension	623,074
<i>No Aligned Project</i>	623,074
<i>Unspecified Operations</i>	623,074
2111001 - Established Post	623,074
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,059,600
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	1,059,600
01903 - Aquaculture Development	1,059,600
01903001 - Fisheries Hatcheries Operations	451,600
<i>No Aligned Project</i>	451,600
<i>019002 - Promotion and development of aquaculture</i>	451,600
22101 - Materials and Office Consumables	226,617
2210101 - Printed Material and Stationery	6,250
2210112 - Uniform and Protective Clothing	12,500
2210116 - Chemicals and Consumables	207,867
22102 - Utilities	37,500
2210201 - Electricity charges	16,000
2210202 - Water	16,000
2210203 - Telecommunications	5,500



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

22105 - Travel and Transport	148,233
2210502 - Maintenance and Repairs - Official Vehicles	41,750
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	20,750
2210511 - Local Travel Cost	60,733
22107 - Training, Seminar and Conference Cost	39,250
2210709 - Seminars/Conferences/Workshops - Dome	39,250
01903002 - Aquaculture Training and Extension	608,000
<i>No Aligned Project</i>	608,000
<i>019002 - Promotion and development of aquaculture</i>	608,000
22101 - Materials and Office Consumables	11,250
2210101 - Printed Material and Stationery	11,250
22102 - Utilities	25,125
2210201 - Electricity charges	11,125
2210202 - Water	7,000
2210203 - Telecommunications	7,000
22105 - Travel and Transport	435,375
2210502 - Maintenance and Repairs - Official Vehicles	90,084
2210503 - Fuel and Lubricants - Official Vehicles	85,500
2210505 - Running Cost - Official Vehicles	33,750
2210511 - Local Travel Cost	226,041
22107 - Training, Seminar and Conference Cost	136,250
2210709 - Seminars/Conferences/Workshops - Dome	56,250
2210711 - Public Education and Sensitization	80,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407008 - Northern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

0195407008 - Northern Regional Office	1,325,958
11001 - Central GoG & CF	975,958
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	40,000
01903 - Aquaculture Development	40,000
01903002 - Aquaculture Training and Extension	40,000
No Aligned Project	40,000
019002 - Promotion and development of aquaculture	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	935,958
01902 - Fisheries Resources Management	717,578
01902002 - Inland Fisheries Resource Management	717,578
No Aligned Project	717,578
Unspecified Operations	717,578
2111001 - Established Post	717,578
01903 - Aquaculture Development	218,380
01903002 - Aquaculture Training and Extension	218,380
No Aligned Project	218,380
Unspecified Operations	218,380
2111001 - Established Post	218,380
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	350,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	350,000
01902 - Fisheries Resources Management	298,871
01902002 - Inland Fisheries Resource Management	298,871
No Aligned Project	298,871



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407008 - Northern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

019002 - Promotion and development of aquaculture	298,871
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	208,971
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	133,871
22107 - Training, Seminar and Conference Cost	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210711 - Public Education and Sensitization	50,000
01903 - Aquaculture Development	51,129
01903002 - Aquaculture Training and Extension	51,129
No Aligned Project	51,129
019002 - Promotion and development of aquaculture	51,129
22101 - Materials and Office Consumables	1,125
2210101 - Printed Material and Stationery	1,125
22102 - Utilities	2,725
2210201 - Electricity charges	875
2210202 - Water	850
2210203 - Telecommunications	1,000
22105 - Travel and Transport	41,759



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - Northern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Tlokweng Central

2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	7,500
2210505 - Running Cost - Official Vehicles	3,750
2210511 - Local Travel Cost	24,260
22107 - Training, Seminar and Conference Cost	5,519
2210709 - Seminars/Conferences/Workshops - Domestic	5,519



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

0195407009 - Upper East Regional Office	898,667
11001 - Central GoG & CF	548,667
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	40,000
01903 - Aquaculture Development	40,000
01903002 - Aquaculture Training and Extension	40,000
No Aligned Project	40,000
019002 - Promotion and development of aquaculture	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	508,667
01902 - Fisheries Resources Management	394,503
01902002 - Inland Fisheries Resource Management	394,503
No Aligned Project	394,503
Unspecified Operations	394,503
2111001 - Established Post	394,503
01903 - Aquaculture Development	114,164
01903002 - Aquaculture Training and Extension	114,164
No Aligned Project	114,164
Unspecified Operations	114,164
2111001 - Established Post	114,164
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	350,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	350,000
01902 - Fisheries Resources Management	297,071
01902002 - Inland Fisheries Resource Management	297,071



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

<i>No Aligned Project</i>	297,071
<i>019002 - Promotion and development of aquaculture</i>	297,071
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	207,171
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	132,071
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	50,000
01903 - Aquaculture Development	52,929
01903002 - Aquaculture Training and Extension	52,929
<i>No Aligned Project</i>	52,929
<i>019002 - Promotion and development of aquaculture</i>	52,929
22101 - Materials and Office Consumables	1,125
2210101 - Printed Material and Stationery	1,125
22102 - Utilities	2,850
2210201 - Electricity charges	1,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

2210202 - Water	850
2210203 - Telecommunications	1,000
22105 - Travel and Transport	42,804
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	7,500
2210505 - Running Cost - Official Vehicles	3,750
2210511 - Local Travel Cost	25,304
22107 - Training, Seminar and Conference Cost	6,150
2210709 - Seminars/Conferences/Workshops - Dome	6,150



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407010 - Upper West Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

0195407010 - Upper West Regional Office	1,134,063
11001 - Central GoG & CF	784,062
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	40,000
01903 - Aquaculture Development	40,000
01903002 - Aquaculture Training and Extension	40,000
No Aligned Project	40,000
019002 - Promotion and development of aquaculture	40,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	22,500
Unspecified Policy	744,062
01902 - Fisheries Resources Management	553,960
01902002 - Inland Fisheries Resource Management	553,960
No Aligned Project	553,960
Unspecified Operations	553,960
2111001 - Established Post	532,088
21115 - Compensation Arrears	21,873
2111503 - Allowances Arrears	21,873
01903 - Aquaculture Development	190,102
01903002 - Aquaculture Training and Extension	190,102
No Aligned Project	190,102
Unspecified Operations	190,102
2111001 - Established Post	190,102
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	350,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407010 - Upper West Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	350,000
01902 - Fisheries Resources Management	298,151
01902002 - Inland Fisheries Resource Management	298,151
<i>No Aligned Project</i>	298,151
<i>019002 - Promotion and development of aquaculture</i>	298,151
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	208,251
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	133,151
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	50,000
01903 - Aquaculture Development	51,849
01903002 - Aquaculture Training and Extension	51,849
<i>No Aligned Project</i>	51,849
<i>019002 - Promotion and development of aquaculture</i>	51,849
22101 - Materials and Office Consumables	1,125



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407010 - Upper West Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

2210101 - Printed Material and Stationery	1,125
22102 - Utilities	2,850
2210201 - Electricity charges	1,000
2210202 - Water	850
2210203 - Telecommunications	1,000
22105 - Travel and Transport	41,824
2210502 - Maintenance and Repairs - Official Vehicles	5,500
2210503 - Fuel and Lubricants - Official Vehicles	7,500
2210505 - Running Cost - Official Vehicles	3,750
2210511 - Local Travel Cost	25,074
22107 - Training, Seminar and Conference Cost	6,050
2210709 - Seminars/Conferences/Workshops - Dome	6,050



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195407011 - Oti Regional Office	1,174,639
11001 - Central GoG & CF	639,639
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903002 - Aquaculture Training and Extension	37,500
No Aligned Project	37,500
019002 - Promotion and development of aquaculture	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	602,139
01903 - Aquaculture Development	602,139
01903002 - Aquaculture Training and Extension	602,139
No Aligned Project	602,139
Unspecified Operations	602,139
2111001 - Established Post	602,139
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	535,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	535,000
01903 - Aquaculture Development	535,000
01903002 - Aquaculture Training and Extension	535,000
No Aligned Project	535,000
019002 - Promotion and development of aquaculture	535,000
22101 - Materials and Office Consumables	11,125
2210101 - Printed Material and Stationery	11,125



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22102 - Utilities	24,850
2210201 - Electricity charges	11,000
2210202 - Water	6,850
2210203 - Telecommunications	7,000
22105 - Travel and Transport	364,775
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	84,500
2210505 - Running Cost - Official Vehicles	33,250
2210511 - Local Travel Cost	157,025
22107 - Training, Seminar and Conference Cost	134,250
2210709 - Seminars/Conferences/Workshops - Dome	54,250
2210711 - Public Education and Sensitization	80,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195407012 - Western North Regional Office	1,835,944
11001 - Central GoG & CF	869,344
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	75,000
01903 - Aquaculture Development	75,000
01903001 - Fisheries Hatcheries Operations	37,500
<i>No Aligned Project</i>	37,500
<i>019002 - Promotion and development of aquaculture</i>	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
01903002 - Aquaculture Training and Extension	37,500
<i>No Aligned Project</i>	37,500
<i>019002 - Promotion and development of aquaculture</i>	37,500
22105 - Travel and Transport	37,500
2210502 - Maintenance and Repairs - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	794,344
01903 - Aquaculture Development	794,344
01903001 - Fisheries Hatcheries Operations	107,328
<i>No Aligned Project</i>	107,328
<i>Unspecified Operations</i>	107,328
2111001 - Established Post	97,453
21115 - Compensation Arrears	9,876
2111503 - Allowances Arrears	9,876



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

01903002 - Aquaculture Training and Extension	687,015
<i>No Aligned Project</i>	687,015
<i>Unspecified Operations</i>	687,015
2111001 - Established Post	629,942
21112 - Other Allowances	47,198
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,321
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536
21115 - Compensation Arrears	9,876
2111503 - Allowances Arrears	9,876
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	966,600
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	966,600
01903 - Aquaculture Development	966,600
01903001 - Fisheries Hatcheries Operations	451,600
<i>No Aligned Project</i>	451,600
<i>019002 - Promotion and development of aquaculture</i>	451,600
22101 - Materials and Office Consumables	226,617
2210101 - Printed Material and Stationery	6,250
2210112 - Uniform and Protective Clothing	12,500
2210116 - Chemicals and Consumables	207,867



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22102 - Utilities	37,500
2210201 - Electricity charges	16,000
2210202 - Water	16,000
2210203 - Telecommunications	5,500
22105 - Travel and Transport	148,233
2210502 - Maintenance and Repairs - Official Vehicles	41,750
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	20,750
2210511 - Local Travel Cost	60,733
22107 - Training, Seminar and Conference Cost	39,250
2210709 - Seminars/Conferences/Workshops - Dome	39,250
01903002 - Aquaculture Training and Extension	515,000
<i>No Aligned Project</i>	515,000
<i>019002 - Promotion and development of aquaculture</i>	515,000
22101 - Materials and Office Consumables	11,125
2210101 - Printed Material and Stationery	11,125
22102 - Utilities	24,850
2210201 - Electricity charges	11,000
2210202 - Water	6,850
2210203 - Telecommunications	7,000
22105 - Travel and Transport	344,775
2210502 - Maintenance and Repairs - Official Vehicles	86,250
2210503 - Fuel and Lubricants - Official Vehicles	86,750
2210505 - Running Cost - Official Vehicles	33,750



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210511 - Local Travel Cost	138,025
22107 - Training, Seminar and Conference Cost	134,250
2210708 - Refreshments	4,250
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210711 - Public Education and Sensitization	80,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407013 - North East Regional Office	765,105
11001 - Central GoG & CF	450,105
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903002 - Aquaculture Training and Extension	37,500
No Aligned Project	37,500
019002 - Promotion and development of aquaculture	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	412,605
01902 - Fisheries Resources Management	317,259
01902002 - Inland Fisheries Resource Management	317,259
No Aligned Project	317,259
Unspecified Operations	317,259
2111001 - Established Post	317,259
01903 - Aquaculture Development	95,346
01903002 - Aquaculture Training and Extension	95,346
No Aligned Project	95,346
Unspecified Operations	95,346
2111001 - Established Post	95,346
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	315,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	315,000
01902 - Fisheries Resources Management	267,471
01902002 - Inland Fisheries Resource Management	267,471



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>No Aligned Project</i>	267,471
<i>019002 - Promotion and development of aquaculture</i>	267,471
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	192,571
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	117,471
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	35,000
01903 - Aquaculture Development	47,529
01903002 - Aquaculture Training and Extension	47,529
<i>No Aligned Project</i>	47,529
<i>019002 - Promotion and development of aquaculture</i>	47,529
22101 - Materials and Office Consumables	1,125
2210101 - Printed Material and Stationery	1,125
22102 - Utilities	2,750
2210201 - Electricity charges	1,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210202 - Water	750
2210203 - Telecommunications	1,000
22105 - Travel and Transport	39,729
2210502 - Maintenance and Repairs - Official Vehicles	5,750
2210503 - Fuel and Lubricants - Official Vehicles	6,500
2210505 - Running Cost - Official Vehicles	3,250
2210511 - Local Travel Cost	24,229
22107 - Training, Seminar and Conference Cost	3,925
2210709 - Seminars/Conferences/Workshops - Dome	3,925



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savanah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195407014 - Savanah Regional Office	781,288
11001 - Central GoG & CF	466,288
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903002 - Aquaculture Training and Extension	37,500
No Aligned Project	37,500
019002 - Promotion and development of aquaculture	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	428,788
01902 - Fisheries Resources Management	322,095
01902002 - Inland Fisheries Resource Management	322,095
No Aligned Project	322,095
Unspecified Operations	322,095
2111001 - Established Post	322,095
01903 - Aquaculture Development	106,693
01903002 - Aquaculture Training and Extension	106,693
No Aligned Project	106,693
Unspecified Operations	106,693
2111001 - Established Post	106,693
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	315,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	315,000
01902 - Fisheries Resources Management	269,271
01902002 - Inland Fisheries Resource Management	269,271



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>No Aligned Project</i>	269,271
<i>019002 - Promotion and development of aquaculture</i>	269,271
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	194,371
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	119,271
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	35,000
01903 - Aquaculture Development	45,729
01903002 - Aquaculture Training and Extension	45,729
<i>No Aligned Project</i>	45,729
<i>019002 - Promotion and development of aquaculture</i>	45,729
22101 - Materials and Office Consumables	1,125
2210101 - Printed Material and Stationery	1,125
22102 - Utilities	2,750
2210201 - Electricity charges	1,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210202 - Water	750
2210203 - Telecommunications	1,000
22105 - Travel and Transport	38,029
2210502 - Maintenance and Repairs - Official Vehicles	4,250
2210503 - Fuel and Lubricants - Official Vehicles	6,250
2210505 - Running Cost - Official Vehicles	3,250
2210511 - Local Travel Cost	24,279
22107 - Training, Seminar and Conference Cost	3,825
2210709 - Seminars/Conferences/Workshops - Dome	3,825



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407015 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195407015 - Ahafo Regional Office	1,383,070
11001 - Central GoG & CF	855,070
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903002 - Aquaculture Training and Extension	37,500
<i>No Aligned Project</i>	37,500
<i>019002 - Promotion and development of aquaculture</i>	37,500
22105 - Travel and Transport	17,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	817,570
01903 - Aquaculture Development	817,570
01903002 - Aquaculture Training and Extension	817,570
<i>No Aligned Project</i>	817,570
<i>Unspecified Operations</i>	817,570
2111001 - Established Post	770,371
21112 - Other Allowances	47,199
2111222 - Watchman Extra Days Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	5,400
2111236 - Housing Subsidy/Allowance	16,321
2111245 - Domestic Servants Allowance	8,266



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407015 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111247 - Utility Allowance	4,537
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	528,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	528,000
01903 - Aquaculture Development	528,000
01903002 - Aquaculture Training and Extension	528,000
<i>No Aligned Project</i>	528,000
<i>019002 - Promotion and development of aquaculture</i>	528,000
22101 - Materials and Office Consumables	11,125
2210101 - Printed Material and Stationery	11,125
22102 - Utilities	24,850
2210201 - Electricity charges	11,000
2210202 - Water	6,850
2210203 - Telecommunications	7,000
22105 - Travel and Transport	367,866
2210502 - Maintenance and Repairs - Official Vehicles	85,750
2210503 - Fuel and Lubricants - Official Vehicles	84,500
2210505 - Running Cost - Official Vehicles	33,250
2210511 - Local Travel Cost	164,366
22107 - Training, Seminar and Conference Cost	124,160
2210709 - Seminars/Conferences/Workshops - Dome	54,160
2210711 - Public Education and Sensitization	70,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407016 - Bono East Regional Office	1,363,820
11001 - Central GoG & CF	835,820
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903002 - Aquaculture Training and Extension	37,500
No Aligned Project	37,500
019002 - Promotion and development of aquaculture	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	798,320
01903 - Aquaculture Development	798,320
01903002 - Aquaculture Training and Extension	798,320
No Aligned Project	798,320
Unspecified Operations	798,320
2111001 - Established Post	786,824
21115 - Compensation Arrears	11,496
2111503 - Allowances Arrears	11,496
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	528,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	528,000
01903 - Aquaculture Development	528,000
01903002 - Aquaculture Training and Extension	528,000
No Aligned Project	528,000
019002 - Promotion and development of aquaculture	528,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22101 - Materials and Office Consumables	11,125
2210101 - Printed Material and Stationery	11,125
22102 - Utilities	24,750
2210201 - Electricity charges	11,000
2210202 - Water	6,750
2210203 - Telecommunications	7,000
22105 - Travel and Transport	367,722
2210502 - Maintenance and Repairs - Official Vehicles	85,750
2210503 - Fuel and Lubricants - Official Vehicles	84,500
2210505 - Running Cost - Official Vehicles	33,250
2210511 - Local Travel Cost	164,222
22107 - Training, Seminar and Conference Cost	124,403
2210709 - Seminars/Conferences/Workshops - Dome	54,403
2210711 - Public Education and Sensitization	70,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408001 - Kona Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195408001 - Kona Office	788,342
11001 - Central GoG & CF	266,742
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903001 - Fisheries Hatcheries Operations	37,500
<i>No Aligned Project</i>	37,500
<i>019002 - Promotion and development of aquaculture</i>	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	229,242
01903 - Aquaculture Development	229,242
01903001 - Fisheries Hatcheries Operations	229,242
<i>No Aligned Project</i>	229,242
<i>Unspecified Operations</i>	229,242
2111001 - Established Post	229,242
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	521,600
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	521,600
01903 - Aquaculture Development	521,600
01903001 - Fisheries Hatcheries Operations	521,600
<i>No Aligned Project</i>	521,600
<i>019002 - Promotion and development of aquaculture</i>	521,600
22101 - Materials and Office Consumables	294,967
2210101 - Printed Material and Stationery	6,250



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408001 - Kona Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210112 - Uniform and Protective Clothing	12,500
2210116 - Chemicals and Consumables	276,217
22102 - Utilities	37,500
2210201 - Electricity charges	16,000
2210202 - Water	16,000
2210203 - Telecommunications	5,500
22105 - Travel and Transport	149,883
2210502 - Maintenance and Repairs - Official Vehicles	41,750
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	21,250
2210511 - Local Travel Cost	61,883
22107 - Training, Seminar and Conference Cost	39,250
2210709 - Seminars/Conferences/Workshops - Dome	39,250



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408002 - Ashaiman Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195408002 - Ashaiman Office	805,939
11001 - Central GoG & CF	284,339
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903001 - Fisheries Hatcheries Operations	37,500
No Aligned Project	37,500
019002 - Promotion and development of aquaculture	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	246,839
01903 - Aquaculture Development	246,839
01903001 - Fisheries Hatcheries Operations	246,839
No Aligned Project	246,839
Unspecified Operations	246,839
2111001 - Established Post	245,398
21115 - Compensation Arrears	1,441
2111503 - Allowances Arrears	1,441
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	521,600
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	521,600
01903 - Aquaculture Development	521,600
01903001 - Fisheries Hatcheries Operations	521,600
No Aligned Project	521,600
019002 - Promotion and development of aquaculture	521,600



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408002 - Ashaiman Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22101 - Materials and Office Consumables	290,066
2210101 - Printed Material and Stationery	6,250
2210112 - Uniform and Protective Clothing	13,000
2210116 - Chemicals and Consumables	270,816
22102 - Utilities	37,500
2210201 - Electricity charges	16,000
2210202 - Water	16,000
2210203 - Telecommunications	5,500
22105 - Travel and Transport	154,784
2210502 - Maintenance and Repairs - Official Vehicles	43,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	20,250
2210511 - Local Travel Cost	66,534
22107 - Training, Seminar and Conference Cost	39,250
2210709 - Seminars/Conferences/Workshops - Dome	39,250



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408003 - Akosombo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195408003 - Akosombo Office	952,147
11001 - Central GoG & CF	429,147
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903002 - Aquaculture Training and Extension	37,500
<i>No Aligned Project</i>	37,500
<i>019002 - Promotion and development of aquaculture</i>	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	391,647
01903 - Aquaculture Development	391,647
01903002 - Aquaculture Training and Extension	391,647
<i>No Aligned Project</i>	391,647
<i>Unspecified Operations</i>	391,647
2111001 - Established Post	391,647
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	523,000
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	523,000
01903 - Aquaculture Development	523,000
01903002 - Aquaculture Training and Extension	523,000
<i>No Aligned Project</i>	523,000
<i>019002 - Promotion and development of aquaculture</i>	523,000
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	11,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408003 - Akosombo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22102 - Utilities	24,500
2210201 - Electricity charges	11,000
2210202 - Water	6,750
2210203 - Telecommunications	6,750
22105 - Travel and Transport	364,500
2210502 - Maintenance and Repairs - Official Vehicles	83,750
2210503 - Fuel and Lubricants - Official Vehicles	82,059
2210505 - Running Cost - Official Vehicles	33,250
2210511 - Local Travel Cost	165,441
22107 - Training, Seminar and Conference Cost	123,000
2210709 - Seminars/Conferences/Workshops - Dome	53,000
2210711 - Public Education and Sensitization	70,000



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408004 - Vea Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0195408004 - Vea Office	608,558
11001 - Central GoG & CF	89,324
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	37,500
01903 - Aquaculture Development	37,500
01903001 - Fisheries Hatcheries Operations	37,500
<i>No Aligned Project</i>	37,500
<i>019002 - Promotion and development of aquaculture</i>	37,500
22105 - Travel and Transport	37,500
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	20,000
Unspecified Policy	51,824
01903 - Aquaculture Development	51,824
01903001 - Fisheries Hatcheries Operations	51,824
<i>No Aligned Project</i>	51,824
<i>Unspecified Operations</i>	51,824
2111001 - Established Post	51,824
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	519,233
170203 - 14.6 Prohibit forms of fisheries sub which contrib overfishing	519,233
01903 - Aquaculture Development	519,233
01903001 - Fisheries Hatcheries Operations	519,233
<i>No Aligned Project</i>	519,233
<i>019002 - Promotion and development of aquaculture</i>	519,233
22101 - Materials and Office Consumables	293,079
2210101 - Printed Material and Stationery	6,250



2025 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408004 - Vea Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210112 - Uniform and Protective Clothing	12,500
2210116 - Chemicals and Consumables	274,329
22102 - Utilities	37,500
2210201 - Electricity charges	16,000
2210202 - Water	16,000
2210203 - Telecommunications	5,500
22105 - Travel and Transport	149,654
2210502 - Maintenance and Repairs - Official Vehicles	41,750
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	21,250
2210511 - Local Travel Cost	61,654
22107 - Training, Seminar and Conference Cost	39,000
2210709 - Seminars/Conferences/Workshops - Dome	39,000