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2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0170101001 - Admin Office	161,568,286
11001 - Central GoG & CF	112,016,286
140801 - 9.a facil sust & resil inf dev in devlpn ctries	106,000,000
01701 - Management and Administration	106,000,000
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	106,000,000
1424006-Eqpt Sourcing, Delivery, Instl, & Commissioning (Ph Ii) (Ottojunker)	1,581,593
1424003-Equipment Sourcing, Delivery, Instl, & Commissioning(Ph 2)-Muga	98,200,511
1424005-Eqpt Sourcn,Delivry,Instl&Comm.Ph2 (Cnslt'Ys,Port Taxes&Hndln Ch	6,217,897
1424 017001 - Development and promotion of the application of science and 003- technology	98,200,511
31112 - Non-Residential Buildings	21,293,407
3111255 - WIP - Office Buildings	21,293,407
31122 - Other machinery and equipment	76,907,104
3112206 - Plant and Machinery	76,907,104
1424 017001 - Development and promotion of the application of science and 005- technology	6,217,897
31122 - Other machinery and equipment	6,217,897
3112206 - Plant and Machinery	6,217,897
1424 017001 - Development and promotion of the application of science and 006- technology	1,581,593
31122 - Other machinery and equipment	1,581,593
3112206 - Plant and Machinery	1,581,593
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	22,194
01701 - Management and Administration	22,194
01701002 - Finance	22,194
No Aligned Project	22,194
085901 - Treasury and Accounting Activities	22,194



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	22,194
2210709 - Seminars/Conferences/Workshops - Dome	22,194
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	4,000,000
01701 - Management and Administration	4,000,000
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	4,000,000
<i>No Aligned Project</i>	4,000,000
<i>017001 - Development and promotion of the application of science and t</i>	4,000,000
31112 - Non-Residential Buildings	4,000,000
3111204 - Office Buildings	4,000,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	157,561
01701 - Management and Administration	157,561
01701001 - General Administration	135,366
<i>No Aligned Project</i>	135,366
<i>085101 - Internal management of the organisation</i>	135,366
22107 - Training, Seminar and Conference Cost	135,366
2210709 - Seminars/Conferences/Workshops - Dome	135,366
01701002 - Finance	22,194
<i>No Aligned Project</i>	22,194
<i>085501 - Internal Audit Operations</i>	22,194
22107 - Training, Seminar and Conference Cost	22,194
2210709 - Seminars/Conferences/Workshops - Dome	22,194
Unspecified Policy	1,836,531
01701 - Management and Administration	1,836,531
01701001 - General Administration	1,836,531



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

No Aligned Project	1,836,531
Unspecified Operations	1,836,531
2111001 - Established Post	1,389,648
21112 - Other Allowances	446,883
2111213 - Watchman Allowance	56,154
2111227 - Clothing Allowance	48,864
2111233 - Entertainment Allowance	45,780
2111234 - Fuel Allowance	91,560
2111236 - Housing Subsidy/Allowance	55,173
2111245 - Domestic Servants Allowance	96,432
2111247 - Utility Allowance	52,920
13402 - Donor Pooled	49,552,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	49,552,000
01701 - Management and Administration	49,552,000
01701001 - General Administration	49,552,000
No Aligned Project	49,552,000
017004 - Natural Resource and Environmental Governance Activities	49,552,000
22107 - Training, Seminar and Conference Cost	25,102,000
2210709 - Seminars/Conferences/Workshops - Dome	25,102,000
31122 - Other machinery and equipment	24,450,000
3112208 - Computers and Accessories	24,450,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01701 - Headquarters
Organisation: 0170102001 - Science and Technology Office
Government Function: 70140 - Basic Research
Location: 0304304 - Osu Klotey

0170102001 - Science and Technology Office	4,096,703
11001 - Central GoG & CF	4,096,703
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	4,096,703
01701 - Management and Administration	2,072,765
01701001 - General Administration	2,072,765
<i>No Aligned Project</i>	2,072,765
<i>017001 - Development and promotion of the application of science and t</i>	2,072,765
22107 - Training, Seminar and Conference Cost	2,072,765
2210709 - Seminars/Conferences/Workshops - Dome	2,072,765
01702 - Research And Development	2,023,938
01702001 - Scientific And Industrial Research	2,023,938
<i>No Aligned Project</i>	2,023,938
<i>087065 - Completion of Foundry Machine and Tooling</i>	1,250,000
22107 - Training, Seminar and Conference Cost	1,250,000
2210709 - Seminars/Conferences/Workshops - Dome	1,250,000
<i>087066 - Science and Technology Project</i>	773,938
22107 - Training, Seminar and Conference Cost	773,938
2210709 - Seminars/Conferences/Workshops - Dome	773,938



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01701 - Headquarters
Organisation: 0170103001 - PPME Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170103001 - PPME Office	57,706
11001 - Central GoG & CF	57,706
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	57,706
01701 - Management and Administration	57,706
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	57,706
<i>No Aligned Project</i>	57,706
085301 - Budget Preparation	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
085701 - Management and Monitoring Policies, Programmes and Project	32,706
22107 - Training, Seminar and Conference Cost	32,706
2210709 - Seminars/Conferences/Workshops - Dome	0
2210710 - Staff Development	32,706



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01701 - Headquarters

Organisation: 0170104001 - RSIM Office

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0170104001 - RSIM Office	35,511
11001 - Central GoG & CF	35,511
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	35,511
01701 - Management and Administration	35,511
01701005 - Statistics; Research; Information and Public Relations	35,511
<i>No Aligned Project</i>	35,511
086203 - Information, Education and Communication	35,511
22107 - Training, Seminar and Conference Cost	35,511
2210709 - Seminars/Conferences/Workshops - Dome	35,511



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0170105001 - Human Resource Office	44,389
11001 - Central GoG & CF	44,389
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	44,389
01701 - Management and Administration	44,389
01701003 - Human Resource	44,389
<i>No Aligned Project</i>	44,389
085205 - Personnel and Staff Management	44,389
22107 - Training, Seminar and Conference Cost	44,389
2210709 - Seminars/Conferences/Workshops - Dome	44,389



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01701 - Headquarters
Organisation: 0170106001 - Environment Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170106001 - Environment Office	35,511
11001 - Central GoG & CF	35,511
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	35,511
01701 - Management and Administration	35,511
01701001 - General Administration	35,511
No Aligned Project	35,511
086801 - Environmental policy integration and management	35,511
22107 - Training, Seminar and Conference Cost	35,511
2210709 - Seminars/Conferences/Workshops - Dome	35,511



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01702 - Environmental Protection Agency
Organisation: 0170201001 - Gen. Admin Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170201001 - Gen. Admin Office	301,260,285
11001 - Central GoG & CF	41,688,815
Unspecified Policy	41,688,815
01701 - Management and Administration	41,688,815
01701001 - General Administration	41,688,815
No Aligned Project	41,688,815
Unspecified Operations	41,688,815
2111001 - Established Post	41,688,815
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	259,571,470
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	120,520,684
01703 - Environmental Protection and Management	120,520,684
01703001 - Environmental Compliance And Enforcement	120,520,684
No Aligned Project	120,520,684
017002 - Environmental protection and Education	120,520,684
22101 - Materials and Office Consumables	1,163,436
2210101 - Printed Material and Stationery	1,026,562
2210112 - Uniform and Protective Clothing	136,875
22102 - Utilities	2,658,083
2210201 - Electricity charges	1,000,000
2210202 - Water	56,789
2210203 - Telecommunications	806,241
2210204 - Postal Charges	37,465
2210206 - Armed Guard and Security	603,605
2210207 - Fire Fighting Accessories	153,984
22103 - General Cleaning	401,908



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01702 - Environmental Protection Agency
Organisation: 0170201001 - Gen. Admin Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	401,908
22104 - Rentals/Lease	444,843
2210401 - Office Accommodations	444,843
22105 - Travel and Transport	5,918,515
2210502 - Maintenance and Repairs - Official Vehicles	1,071,784
2210503 - Fuel and Lubricants - Official Vehicles	1,043,295
2210515 - Foreign Travel Cost and Expenses	3,803,437
22106 - Repairs and Maintenance	634,096
2210603 - Repairs of Office Buildings	171,094
2210604 - Maintenance of Furniture and Fixtures	68,437
2210622 - Maintenance of Computer Software	273,750
2210623 - Maintenance of Office Equipment	120,815
22107 - Training, Seminar and Conference Cost	38,983,712
2210706 - Library and Subscription	13,525
2210707 - Recruitment Expenses	282,304
2210709 - Seminars/Conferences/Workshops - Domestic	32,665,067
2210710 - Staff Development	2,943,130
2210711 - Public Education and Sensitization	3,079,685
22108 - Consultancy Expenses	92,125
2210804 - Contract appointments	92,125
22109 - Special Services	15,979,161
2210901 - Service of the State Protocol	3,284,997
2210902 - Official Celebrations	3,079,685
2210909 - Operational Enhancement Expenses	9,614,479
22111 - Other Charges and Fees	371,746



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01702 - Environmental Protection Agency
Organisation: 0170201001 - Gen. Admin Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

2211101 - Bank Charges	14,860
2211103 - Audit Fees	356,886
22113 - Insurance Premium	2,647,197
2211304 - Insurance of Vehicles	2,647,197
27311 - Employer Social Benefits in Cash	4,694,726
2731103 - Refund of Medical Expenses	4,694,726
2821 - Current (Miscellaneous Other Expense) - General Expenses	180,872
2821007 - Court Expenses	180,872
31112 - Non-Residential Buildings	17,626,720
3111255 - WIP - Office Buildings	17,626,720
31121 - Transport equipment	14,163,315
3112101 - Motor Vehicle	14,163,315
31122 - Other machinery and equipment	6,409,716
3112208 - Computers and Accessories	4,807,287
3112211 - Office Equipment	1,602,429
31131 - Infrastructure Assets	2,403,644
3113108 - Furniture and Fittings	2,403,644
31132 - Intangible Fixed Assets	5,746,867
3113211 - Computer Software	5,746,867
Unspecified Policy	139,050,786
01701 - Management and Administration	29,348,678
01701001 - General Administration	29,348,678
<i>No Aligned Project</i>	29,348,678
<i>Unspecified Operations</i>	29,348,678
2111001 - Established Post	29,348,678



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01702 - Environmental Protection Agency
Organisation: 0170201001 - Gen. Admin Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

01703 - Environmental Protection and Management	109,702,108
01703001 - Environmental Compliance And Enforcement	109,702,108
<i>No Aligned Project</i>	109,702,108
<i>Unspecified Operations</i>	109,702,108
2111001 - Established Post	82,028,106
21112 - Other Allowances	27,674,002
2111223 - Basic PE Related Allowances	27,674,002



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01705 - Office of the E-waste Fund Administrator

Organisation: 0170501001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0170501001 - Admin Office	6,515,139
11001 - Central GoG & CF	1,979,665
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	76,460
01703 - Environmental Protection and Management	76,460
01703001 - Environmental Compliance And Enforcement	76,460
No Aligned Project	76,460
017002 - Environmental protection and Education	76,460
22101 - Materials and Office Consumables	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	21,663
2210201 - Electricity charges	16,400
2210203 - Telecommunications	5,263
22103 - General Cleaning	6,435
2210302 - Contract Cleaning Service Charges	6,435
22105 - Travel and Transport	28,362
2210502 - Maintenance and Repairs - Official Vehicles	8,237
2210503 - Fuel and Lubricants - Official Vehicles	20,125
Unspecified Policy	1,903,205
01701 - Management and Administration	1,903,205
01701001 - General Administration	1,903,205
No Aligned Project	1,903,205
Unspecified Operations	1,903,205
2111001 - Established Post	1,411,695
21112 - Other Allowances	491,510
2111221 - Training Allowance	491,510
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,535,474



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01705 - Office of the E-waste Fund Administrator

Organisation: 0170501001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	4,535,474
01701 - Management and Administration	4,535,474
01701001 - General Administration	4,535,474
No Aligned Project	4,535,474
017001 - Development and promotion of the application of science and technology	2,126,370
22101 - Materials and Office Consumables	372,115
2210111 - Other Office Materials and Consumables	372,115
22107 - Training, Seminar and Conference Cost	1,116,344
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	744,230
2210710 - Staff Development	372,115
31122 - Other machinery and equipment	637,911
3112211 - Office Equipment	637,911
017005 - Sanitation and waste management activities	2,409,104
22107 - Training, Seminar and Conference Cost	2,409,104
2210709 - Seminars/Conferences/Workshops - Domestic	2,409,104



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0170401001 - Admin Office	73,254,274
11001 - Central GoG & CF	54,968,894
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	7,745,646
01702 - Research And Development	7,745,646
01702002 - Nuclear Science And Space Science Technology	7,745,646
No Aligned Project	7,745,646
017007 - Development and promotion of nuclear research and technology	7,745,646
22101 - Materials and Office Consumables	50,987
2210101 - Printed Material and Stationery	50,987
22102 - Utilities	50,987
2210201 - Electricity charges	50,987
22105 - Travel and Transport	50,987
2210503 - Fuel and Lubricants - Official Vehicles	50,987
22107 - Training, Seminar and Conference Cost	7,592,684
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,592,684
Unspecified Policy	47,223,248
01701 - Management and Administration	34,755,046
01701001 - General Administration	34,755,046
No Aligned Project	34,755,046
Unspecified Operations	34,755,046
2111001 - Established Post	17,930,520
21111 - Non Established Post	10,128,462
2111101 - Daily rated	10,128,462
21112 - Other Allowances	6,696,065
2111201 - Motorbike Allowance	630
2111203 - Car Maintenance Allowance	423,360



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	146,989
2111234 - Fuel Allowance	4,047,484
2111238 - Overtime Allowance	128,904
2111239 - Tools Allowance	6,300
2111247 - Utility Allowance	152,321
2111249 - Responsibility Allowance	385,853
2111255 - Market Premium	1,404,223
01702 - Research And Development	12,468,202
01702002 - Nuclear Science And Space Science Technology	12,468,202
<i>No Aligned Project</i>	12,468,202
<i>Unspecified Operations</i>	12,468,202
2111001 - Established Post	12,592,806
21115 - Compensation Arrears	-124,604
2111501 - Established Post Arrears	-124,604
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,285,380
230102 - 9.5 Enhance scientific research, innovation and increase researchers	15,323,624
01702 - Research And Development	15,323,624
01702002 - Nuclear Science And Space Science Technology	15,323,624
<i>No Aligned Project</i>	15,323,624
<i>017001 - Development and promotion of the application of science and technology</i>	15,323,624
22101 - Materials and Office Consumables	3,297,406
2210101 - Printed Material and Stationery	707,319
2210102 - Office Facilities, Supplies and Accessories	168,115
2210103 - Refreshment Items	71,742
2210104 - Medical Supplies	12,000
2210107 - Electrical Accessories	91,944



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210108 - Construction Material	105,000
2210109 - Spare Parts	14,529
2210111 - Other Office Materials and Consumables	1,012,590
2210112 - Uniform and Protective Clothing	40,000
2210116 - Chemicals and Consumables	976,167
2210119 - Household Items	40,000
2210120 - Purchase of Petty Tools/Implements	50,000
2210122 - Value Books	8,000
22102 - Utilities	398,327
2210202 - Water	223,000
2210203 - Telecommunications	83,428
2210204 - Postal Charges	900
2210205 - Sanitation Charges	39,500
2210207 - Fire Fighting Accessories	11,500
2210208 - Gas and Heating	40,000
22103 - General Cleaning	248,260
2210301 - Cleaning Materials	214,174
2210302 - Contract Cleaning Service Charges	34,086
22104 - Rentals/Lease	8,000
2210408 - Rental of Furniture and Fittings	8,000
22105 - Travel and Transport	911,616
2210502 - Maintenance and Repairs - Official Vehicles	89,539
2210503 - Fuel and Lubricants - Official Vehicles	430,000
2210505 - Running Cost - Official Vehicles	117,931
2210509 - Other Travel and Transportation	24,000
2210510 - Other Night Allowances	2,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	133,316
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	63,000
2210516 - Toll Charges and Tickets	1,830
22106 - Repairs and Maintenance	561,041
2210602 - Repairs of Residential Buildings	204,000
2210603 - Repairs of Office Buildings	74,511
2210604 - Maintenance of Furniture and Fixtures	89,434
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	51,096
2210615 - Recreational Parks	2,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	657,117
2210701 - Training Materials	32,550
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	37,857
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	60,460
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	283,250
2210710 - Staff Development	118,000
2210711 - Public Education and Sensitization	60,000
22108 - Consultancy Expenses	754,000
2210803 - Other Consultancy Expenses	744,000
2210806 - Local Consultants Commission (Individuals)	10,000
22109 - Special Services	161,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	86,000
2210910 - Trade Promotion / Publicity	75,000
22111 - Other Charges and Fees	39,309
2211101 - Bank Charges	31,770
2211103 - Audit Fees	99
2211104 - Exchange Loss	7,440
22113 - Insurance Premium	60,500
2211303 - Insurance of Property, Plant and Equipment	15,000
2211304 - Insurance of Vehicles	45,500
27311 - Employer Social Benefits in Cash	815,501
2731101 - Workman Compensation	2,000
2731102 - Staff Welfare Expenses	685,501
2731103 - Refund of Medical Expenses	128,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,120,094
2821002 - Professional Fees	78,550
2821007 - Court Expenses	150,000
2821008 - Awards and Rewards	87,200
2821009 - Donations	22,950
2821010 - Contributions	181,394
2821024 - Direct Tax Refund	600,000
31112 - Non-Residential Buildings	2,651,339
3111204 - Office Buildings	2,651,339
31121 - Transport equipment	1,270,000
3112101 - Motor Vehicle	1,180,000
3112105 - Motor Bike, bicycles etc	90,000
31122 - Other machinery and equipment	1,840,814



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	95,000
3112206 - Plant and Machinery	918,408
3112208 - Computers and Accessories	250,000
3112211 - Office Equipment	292,376
3112212 - Air Condition	31
3112213 - Communication equipment	55,000
3112214 - Electrical Equipment	160,000
3112216 - Security Equipment	70,000
31131 - Infrastructure Assets	529,300
3113101 - Electrical Networks	20,000
3113103 - Landscaping and Gardening	30,000
3113108 - Furniture and Fittings	414,300
3113110 - Water Systems	65,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	2,961,756
01702 - Research And Development	2,961,756
01702002 - Nuclear Science And Space Science Technology	2,961,756
<i>No Aligned Project</i>	2,961,756
<i>017007 - Development and promotion of nuclear research and technology</i>	2,961,756
22107 - Training, Seminar and Conference Cost	2,073,229
2210709 - Seminars/Conferences/Workshops - Domestic	2,073,229
31122 - Other machinery and equipment	888,527
3112211 - Office Equipment	888,527



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170402001 - N.N.R.I. Office	11,509,318
11001 - Central GoG & CF	8,865,460
Unspecified Policy	8,865,460
01701 - Management and Administration	8,865,460
01701001 - General Administration	8,865,460
No Aligned Project	8,865,460
Unspecified Operations	8,865,460
2111001 - Established Post	6,046,970
21112 - Other Allowances	2,818,489
2111203 - Car Maintenance Allowance	115,290
2111233 - Entertainment Allowance	57,648
2111234 - Fuel Allowance	1,212,541
2111247 - Utility Allowance	8,505
2111255 - Market Premium	1,424,506
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,643,859
230102 - 9.5 Enhance scientific research, innovation and increase researchers	1,428,686
01702 - Research And Development	1,428,686
01702002 - Nuclear Science And Space Science Technology	1,428,686
No Aligned Project	1,428,686
017007 - Development and promotion of nuclear research and technology	1,428,686
22101 - Materials and Office Consumables	239,062
2210101 - Printed Material and Stationery	68,750
2210102 - Office Facilities, Supplies and Accessories	25,312
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	25,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	100,000
22102 - Utilities	477,480
2210201 - Electricity charges	300,000
2210202 - Water	76,000
2210203 - Telecommunications	68,980
2210207 - Fire Fighting Accessories	32,500
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	60,000
2210411 - Rental of Network and ICT Equipments	60,000
22105 - Travel and Transport	8,942
2210511 - Local Travel Cost	4,446
2210515 - Foreign Travel Cost and Expenses	4,496
22106 - Repairs and Maintenance	115,340
2210601 - Roads, Driveways and Grounds	15,340
2210603 - Repairs of Office Buildings	57,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	23,000
22107 - Training, Seminar and Conference Cost	135,000
2210701 - Training Materials	40,000
2210706 - Library and Subscription	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
22111 - Other Charges and Fees	80,788
2211101 - Bank Charges	20,788
2211103 - Audit Fees	60,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

22113 - Insurance Premium	1,500
2211304 - Insurance of Vehicles	1,500
27311 - Employer Social Benefits in Cash	90,454
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	70,454
2821 - Current (Miscellaneous Other Expense) - General Expenses	210,120
2821008 - Awards and Rewards	60,000
2821009 - Donations	50,000
2821010 - Contributions	100,120
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	1,215,172
01701 - Management and Administration	952,080
01701001 - General Administration	952,080
<i>No Aligned Project</i>	952,080
<i>017007 - Development and promotion of nuclear research and technology</i>	952,080
31112 - Non-Residential Buildings	258,732
3111204 - Office Buildings	258,732
31121 - Transport equipment	264,000
3112101 - Motor Vehicle	264,000
31122 - Other machinery and equipment	349,348
3112206 - Plant and Machinery	11,440
3112208 - Computers and Accessories	57,880
3112211 - Office Equipment	80,000
3112221 - Laboratory Equipment-Medical Testing	200,028
31131 - Infrastructure Assets	80,000
3113108 - Furniture and Fittings	80,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

01702 - Research And Development	263,092
01702002 - Nuclear Science And Space Science Technology	263,092
<i>No Aligned Project</i>	263,092
<i>017001 - Development and promotion of the application of science and technology</i>	263,092
22101 - Materials and Office Consumables	184,165
2210102 - Office Facilities, Supplies and Accessories	184,165
31122 - Other machinery and equipment	78,928
3112211 - Office Equipment	78,928



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170403001 - B.N.R.I Office	14,387,770
11001 - Central GoG & CF	12,531,348
Unspecified Policy	12,531,348
01701 - Management and Administration	7,419,750
01701001 - General Administration	7,419,750
No Aligned Project	7,419,750
Unspecified Operations	7,419,750
2111001 - Established Post	5,136,495
21112 - Other Allowances	2,283,255
2111203 - Car Maintenance Allowance	103,950
2111233 - Entertainment Allowance	38,143
2111234 - Fuel Allowance	1,048,576
2111247 - Utility Allowance	32,218
2111249 - Responsibility Allowance	31,853
2111255 - Market Premium	1,028,515
01702 - Research And Development	5,111,598
01702002 - Nuclear Science And Space Science Technology	5,111,598
No Aligned Project	5,111,598
Unspecified Operations	5,111,598
2111001 - Established Post	5,111,598
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,856,422
230102 - 9.5 Enhance scientific research, innovation and increase researchers	1,665,248
01702 - Research And Development	1,665,248
01702002 - Nuclear Science And Space Science Technology	1,665,248
No Aligned Project	1,665,248
017007 - Development and promotion of nuclear research and technology	1,665,248



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	647,343
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	258,775
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	338,568
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	107,000
2210201 - Electricity charges	100,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	71,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local Travel Cost	10,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	15,000
2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	55,000
2210603 - Repairs of Office Buildings	30,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	51,000
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	5,000
22108 - Consultancy Expenses	90,000
2210804 - Contract appointments	90,000
22109 - Special Services	44,333
2210902 - Official Celebrations	10,000
2210909 - Operational Enhancement Expenses	34,333
22111 - Other Charges and Fees	13,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	10,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
27311 - Employer Social Benefits in Cash	20,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	10,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	52,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2821008 - Awards and Rewards	15,000
2821009 - Donations	10,000
2821010 - Contributions	27,000
31122 - Other machinery and equipment	449,572
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	55,900
3112212 - Air Condition	67,666
3112221 - Laboratory Equipment-Medical Testing	32,334
3112252 - WIP - Agricultural Machinery	193,672
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	191,174
01701 - Management and Administration	133,822
01701001 - General Administration	133,822
<i>No Aligned Project</i>	133,822
<i>017007 - Development and promotion of nuclear research and technology</i>	133,822
22101 - Materials and Office Consumables	133,822
2210101 - Printed Material and Stationery	133,822
01702 - Research And Development	57,352
01702002 - Nuclear Science And Space Science Technology	57,352
<i>No Aligned Project</i>	57,352
<i>017007 - Development and promotion of nuclear research and technology</i>	57,352
31122 - Other machinery and equipment	49,019
3112206 - Plant and Machinery	8,333
3112208 - Computers and Accessories	8,333



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	11,278
3112212 - Air Condition	9,317
3112221 - Laboratory Equipment-Medical Testing	11,758
31131 - Infrastructure Assets	8,333
3113108 - Furniture and Fittings	8,333



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170404001 - R.P.I. Office	8,696,871
11001 - Central GoG & CF	4,841,622
Unspecified Policy	4,841,622
01701 - Management and Administration	1,619,250
01701001 - General Administration	1,619,250
<i>No Aligned Project</i>	1,619,250
<i>Unspecified Operations</i>	1,619,250
21112 - Other Allowances	1,619,250
2111203 - Car Maintenance Allowance	68,040
2111233 - Entertainment Allowance	35,443
2111234 - Fuel Allowance	663,701
2111247 - Utility Allowance	31,185
2111249 - Responsibility Allowance	47,110
2111255 - Market Premium	773,771
01702 - Research And Development	3,222,373
01702002 - Nuclear Science And Space Science Technology	3,222,373
<i>No Aligned Project</i>	3,222,373
<i>Unspecified Operations</i>	3,222,373
2111001 - Established Post	3,222,373
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,855,248
230102 - 9.5 Enhance scientific research, innovation and increase researchers	3,121,165
01702 - Research And Development	3,121,165
01702002 - Nuclear Science And Space Science Technology	3,121,165
<i>No Aligned Project</i>	3,121,165



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

<i>017007 - Development and promotion of nuclear research and technology</i>	3,121,165
22101 - Materials and Office Consumables	239,062
2210101 - Printed Material and Stationery	68,750
2210102 - Office Facilities, Supplies and Accessories	25,312
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	25,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	350,256
2210201 - Electricity charges	172,776
2210202 - Water	76,000
2210203 - Telecommunications	68,980
2210207 - Fire Fighting Accessories	32,500
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	60,000
2210408 - Rental of Furniture and Fittings	60,000
22105 - Travel and Transport	1,520,100
2210502 - Maintenance and Repairs - Official Vehicles	100,610
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	315,004
2210515 - Foreign Travel Cost and Expenses	904,486
22106 - Repairs and Maintenance	115,340
2210601 - Roads, Driveways and Grounds	15,340
2210603 - Repairs of Office Buildings	57,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	23,000
22107 - Training, Seminar and Conference Cost	512,352
2210701 - Training Materials	40,000
2210706 - Library and Subscription	35,000
2210709 - Seminars/Conferences/Workshops - Domes	60,000
2210710 - Staff Development	268,452
2210711 - Public Education and Sensitization	108,900
22109 - Special Services	147,851
2210902 - Official Celebrations	80,000
2210909 - Operational Enhancement Expenses	67,851
22111 - Other Charges and Fees	80,788
2211101 - Bank Charges	20,788
2211103 - Audit Fees	60,000
22113 - Insurance Premium	17,851
2211304 - Insurance of Vehicles	17,851
27311 - Employer Social Benefits in Cash	30,000
2731102 - Staff Welfare Expenses	30,000
31121 - Transport equipment	37,565
3112101 - Motor Vehicle	37,565
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	734,084
01702 - Research And Development	734,084
01702002 - Nuclear Science And Space Science Technology	734,084
<i>No Aligned Project</i>	734,084



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

017007 - Development and promotion of nuclear research and technology	734,084
22101 - Materials and Office Consumables	697,379
2210102 - Office Facilities, Supplies and Accessories	697,379
31122 - Other machinery and equipment	36,704
3112208 - Computers and Accessories	36,704



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170405001 - School of Nuclear and Allied Sciences Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0170405001 - School of Nuclear and Allied Sciences Office	7,592,924
11001 - Central GoG & CF	3,287,811
Unspecified Policy	3,287,811
01701 - Management and Administration	845,308
01701001 - General Administration	845,308
<i>No Aligned Project</i>	845,308
<i>Unspecified Operations</i>	845,308
21112 - Other Allowances	845,308
2111203 - Car Maintenance Allowance	43,470
2111233 - Entertainment Allowance	45,218
2111234 - Fuel Allowance	411,379
2111247 - Utility Allowance	22,680
2111249 - Responsibility Allowance	16,597
2111255 - Market Premium	305,964
01702 - Research And Development	2,442,502
01702002 - Nuclear Science And Space Science Technology	2,442,502
<i>No Aligned Project</i>	2,442,502
<i>Unspecified Operations</i>	2,442,502
2111001 - Established Post	2,442,502
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,305,114
230102 - 9.5 Enhance scientific research, innovation and increase researchers	4,050,508
01702 - Research And Development	4,050,508
01702002 - Nuclear Science And Space Science Technology	4,050,508
<i>No Aligned Project</i>	4,050,508
<i>017001 - Development and promotion of the application of science and technology</i>	4,050,508
22101 - Materials and Office Consumables	345,602



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	160,602
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	45,000
2210116 - Chemicals and Consumables	15,000
2210117 - Teaching and Learning Materials	15,000
22102 - Utilities	395,000
2210201 - Electricity charges	360,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
2210208 - Gas and Heating	10,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	377,649
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	10,000
2210506 - Freight and Handling Charges	10,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	10,000
2210512 - Mileage Allowance	10,000
2210514 - Foreign Travel- Per Diem	193,398
2210515 - Foreign Travel Cost and Expenses	60,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	2,251
22106 - Repairs and Maintenance	230,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	15,000
22107 - Training, Seminar and Conference Cost	110,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	30,000
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees (Companies)	5,000
2210802 - External Consultants Fees	5,000
2210804 - Contract appointments	10,000
22109 - Special Services	28,000
2210902 - Official Celebrations	6,000
2210908 - Property Valuation Expenses	6,000
2210909 - Operational Enhancement Expenses	6,000
2210910 - Trade Promotion / Publicity	10,000
22111 - Other Charges and Fees	35,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2211101 - Bank Charges	5,000
2211103 - Audit Fees	30,000
27311 - Employer Social Benefits in Cash	230,000
2731101 - Workman Compensation	10,000
2731102 - Staff Welfare Expenses	125,000
2731103 - Refund of Medical Expenses	95,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,004,314
2821001 - Insurance and Compensation	10,000
2821008 - Awards and Rewards	10,000
2821009 - Donations	10,000
2821010 - Contributions	200,000
2821011 - Tuition Fees	774,314
31112 - Non-Residential Buildings	100,000
3111204 - Office Buildings	70,000
3111205 - School Buildings	30,000
31121 - Transport equipment	382,135
3112101 - Motor Vehicle	362,135
3112105 - Motor Bike, bicycles etc	20,000
31122 - Other machinery and equipment	602,809
3112204 - Networking and ICT Equipments	20,000
3112206 - Plant and Machinery	362,135
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	80,000
3112213 - Communication equipment	10,674
3112214 - Electrical Equipment	30,000
3112216 - Security Equipment	50,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170405001 - School of Nuclear and Allied Sciences Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	130,000
3113103 - Landscaping and Gardening	20,000
3113108 - Furniture and Fittings	100,000
3113109 - Irrigation Systems	10,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	254,606
01702 - Research And Development	254,606
01702002 - Nuclear Science And Space Science Technology	254,606
<i>No Aligned Project</i>	254,606
<i>017007 - Development and promotion of nuclear research and technology</i>	254,606
22107 - Training, Seminar and Conference Cost	165,494
2210709 - Seminars/Conferences/Workshops - Domestic	165,494
31122 - Other machinery and equipment	89,112
3112211 - Office Equipment	89,112



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute Office	5,787,081
11001 - Central GoG & CF	5,237,750
Unspecified Policy	5,237,750
01701 - Management and Administration	3,151,720
01701001 - General Administration	3,151,720
No Aligned Project	3,151,720
Unspecified Operations	3,151,720
2111001 - Established Post	2,084,208
21112 - Other Allowances	1,067,512
2111203 - Car Maintenance Allowance	37,800
2111233 - Entertainment Allowance	39,255
2111234 - Fuel Allowance	403,219
2111247 - Utility Allowance	29,668
2111249 - Responsibility Allowance	27,495
2111255 - Market Premium	530,076
01702 - Research And Development	2,086,030
01702002 - Nuclear Science And Space Science Technology	2,086,030
No Aligned Project	2,086,030
Unspecified Operations	2,086,030
2111001 - Established Post	2,086,030
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	549,332
230102 - 9.5 Enhance scientific research, innovation and increase researchers	505,530
01702 - Research And Development	505,530
01702002 - Nuclear Science And Space Science Technology	505,530
No Aligned Project	505,530



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

017001 - Development and promotion of the application of science and technology	505,530
22101 - Materials and Office Consumables	32,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	4,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	4,000
22102 - Utilities	25,500
2210201 - Electricity charges	20,000
2210202 - Water	500
2210203 - Telecommunications	400
2210204 - Postal Charges	600
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	95,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night Allowances	15,000
2210511 - Local Travel Cost	5,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	6,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	47,500
2210701 - Training Materials	4,000
2210705 - Hotel Accommodation	4,000
2210708 - Refreshments	6,500
2210709 - Seminars/Conferences/Workshops - Domestic	24,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	4,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
27311 - Employer Social Benefits in Cash	44,871
2731102 - Staff Welfare Expenses	40,871
2731103 - Refund of Medical Expenses	4,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	96,000
2821010 - Contributions	96,000
31122 - Other machinery and equipment	133,659
3112208 - Computers and Accessories	58,659
3112211 - Office Equipment	20,000
3112212 - Air Condition	25,000
3112213 - Communication equipment	30,000
31131 - Infrastructure Assets	18,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	18,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	43,802
01702 - Research And Development	43,802
01702002 - Nuclear Science And Space Science Technology	43,802
<i>No Aligned Project</i>	43,802
<i>017007 - Development and promotion of nuclear research and technology</i>	43,802
22107 - Training, Seminar and Conference Cost	30,661
2210709 - Seminars/Conferences/Workshops - Domestic	30,661
31122 - Other machinery and equipment	13,141
3112211 - Office Equipment	13,141



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170407001 - Nuclear Power Institute ffile
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0170407001 - Nuclear Power Institute ffile	2,840,303
11001 - Central GoG & CF	2,795,759
Unspecified Policy	2,795,759
01701 - Management and Administration	944,637
01701001 - General Administration	944,637
<i>No Aligned Project</i>	944,637
<i>Unspecified Operations</i>	944,637
21112 - Other Allowances	944,637
2111203 - Car Maintenance Allowance	20,790
2111233 - Entertainment Allowance	30,514
2111234 - Fuel Allowance	422,997
2111247 - Utility Allowance	17,010
2111249 - Responsibility Allowance	45,768
2111255 - Market Premium	407,557
01702 - Research And Development	1,851,122
01702002 - Nuclear Science And Space Science Technology	1,851,122
<i>No Aligned Project</i>	1,851,122
<i>Unspecified Operations</i>	1,851,122
2111001 - Established Post	1,851,122
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	44,543
230102 - 9.5 Enhance scientific research, innovation and increase researchers	42,000
01702 - Research And Development	42,000
01702002 - Nuclear Science And Space Science Technology	42,000
<i>No Aligned Project</i>	42,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

<i>017001 - Development and promotion of the application of science and te</i>	21,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	3,500
22105 - Travel and Transport	1,500
2210511 - Local Travel Cost	1,500
22107 - Training, Seminar and Conference Cost	2,700
2210709 - Seminars/Conferences/Workshops - Domes	2,700
22113 - Insurance Premium	1,500
2211304 - Insurance of Vehicles	1,500
27311 - Employer Social Benefits in Cash	3,000
2731103 - Refund of Medical Expenses	3,000
31122 - Other machinery and equipment	6,300
3112211 - Office Equipment	6,300
<i>017007 - Development and promotion of nuclear research and technology</i>	21,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	3,500
22105 - Travel and Transport	1,500
2210502 - Maintenance and Repairs - Official Vehicles	1,500
22113 - Insurance Premium	1,500
2211304 - Insurance of Vehicles	1,500
27311 - Employer Social Benefits in Cash	5,700
2731102 - Staff Welfare Expenses	3,700



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	2,000
31122 - Other machinery and equipment	6,300
3112212 - Air Condition	6,300
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	2,543
01702 - Research And Development	2,543
01702001 - Scientific And Industrial Research	2,543
<i>No Aligned Project</i>	2,543
<i>017007 - Development and promotion of nuclear research and technology</i>	2,543
22107 - Training, Seminar and Conference Cost	1,780
2210710 - Staff Development	1,780
31122 - Other machinery and equipment	763
3112211 - Office Equipment	763



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

0170408001 - Ghana Space and Tech. Inst Office	5,522,321
11001 - Central GoG & CF	4,470,201
Unspecified Policy	4,470,201
01701 - Management and Administration	2,235,100
01701001 - General Administration	2,235,100
<i>No Aligned Project</i>	2,235,100
<i>Unspecified Operations</i>	2,235,100
2111001 - Established Post	1,453,531
21112 - Other Allowances	781,570
2111203 - Car Maintenance Allowance	35,910
2111233 - Entertainment Allowance	15,374
2111234 - Fuel Allowance	345,693
2111247 - Utility Allowance	14,175
2111249 - Responsibility Allowance	31,853
2111255 - Market Premium	338,564
01702 - Research And Development	2,235,100
01702002 - Nuclear Science And Space Science Technology	2,235,100
<i>No Aligned Project</i>	2,235,100
<i>Unspecified Operations</i>	2,235,100
2111001 - Established Post	1,453,531
21112 - Other Allowances	781,570
2111203 - Car Maintenance Allowance	35,910
2111233 - Entertainment Allowance	15,374
2111234 - Fuel Allowance	345,693
2111247 - Utility Allowance	14,175



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

2111249 - Responsibility Allowance	31,853
2111255 - Market Premium	338,564
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,052,120
230102 - 9.5 Enhance scientific research, innovation and increase researchers	943,767
01702 - Research And Development	943,767
01702002 - Nuclear Science And Space Science Technology	943,767
<i>No Aligned Project</i>	943,767
<i>017001 - Development and promotion of the application of science and technology</i>	943,767
22101 - Materials and Office Consumables	52,094
2210101 - Printed Material and Stationery	28,594
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	8,000
2210107 - Electrical Accessories	7,500
22102 - Utilities	83,400
2210201 - Electricity charges	50,000
2210202 - Water	9,600
2210203 - Telecommunications	8,800
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	9,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
22105 - Travel and Transport	127,000
2210502 - Maintenance and Repairs - Official Vehicles	7,500
2210503 - Fuel and Lubricants - Official Vehicles	50,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

2210509 - Other Travel and Transportation	17,000
2210511 - Local Travel Cost	12,500
2210515 - Foreign Travel Cost and Expenses	40,000
22106 - Repairs and Maintenance	35,500
2210603 - Repairs of Office Buildings	11,250
2210604 - Maintenance of Furniture and Fixtures	6,250
2210606 - Maintenance of General Equipment	18,000
22107 - Training, Seminar and Conference Cost	113,000
2210701 - Training Materials	10,000
2210705 - Hotel Accommodation	8,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	10,000
22109 - Special Services	51,800
2210902 - Official Celebrations	25,000
2210909 - Operational Enhancement Expenses	26,800
22111 - Other Charges and Fees	9,500
2211101 - Bank Charges	500
2211103 - Audit Fees	9,000
22113 - Insurance Premium	5,000
2211302 - Insurance of Office Accommodation	5,000
27311 - Employer Social Benefits in Cash	34,000
2731101 - Workman Compensation	25,000
2731103 - Refund of Medical Expenses	9,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

2821 - Current (Miscellaneous Other Expense) - General Expenses	141,305
2821008 - Awards and Rewards	12,500
2821009 - Donations	5,000
2821010 - Contributions	123,805
31122 - Other machinery and equipment	200,054
3112204 - Networking and ICT Equipments	10,000
3112208 - Computers and Accessories	99,190
3112211 - Office Equipment	60,000
3112212 - Air Condition	30,864
31131 - Infrastructure Assets	83,114
3113108 - Furniture and Fittings	83,114
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	108,353
01702 - Research And Development	108,353
01702002 - Nuclear Science And Space Science Technology	108,353
<i>No Aligned Project</i>	108,353
<i>017007 - Development and promotion of nuclear research and technology</i>	108,353
22101 - Materials and Office Consumables	75,847
2210102 - Office Facilities, Supplies and Accessories	75,847
31122 - Other machinery and equipment	32,506
3112211 - Office Equipment	32,506



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

0175001001 - General Administration	83,768,550
11001 - Central GoG & CF	30,047,666
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	38,644
01702 - Research And Development	38,644
01702001 - Scientific And Industrial Research	38,644
No Aligned Project	38,644
017008 - Research and Developmentt in the Field of Science and Tech.	38,644
22102 - Utilities	2,069
2210201 - Electricity charges	1,751
2210202 - Water	318
22103 - General Cleaning	1,754
2210301 - Cleaning Materials	1,754
22105 - Travel and Transport	5,352
2210502 - Maintenance and Repairs - Official Vehicles	1,967
2210505 - Running Cost - Official Vehicles	2,303
2210511 - Local Travel Cost	1,082
22106 - Repairs and Maintenance	1,470
2210603 - Repairs of Office Buildings	1,470
22107 - Training, Seminar and Conference Cost	27,998
2210709 - Seminars/Conferences/Workshops - Domestic	25,224
2210710 - Staff Development	1,479
2210711 - Public Education and Sensitization	1,296
Unspecified Policy	30,009,022
01702 - Research And Development	30,009,022
01702001 - Scientific And Industrial Research	30,009,022



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

No Aligned Project	30,009,022
Unspecified Operations	30,009,022
2111001 - Established Post	13,340,139
21112 - Other Allowances	14,909,483
2111201 - Motorbike Allowance	5,376
2111203 - Car Maintenance Allowance	265,680
2111205 - Book Subsidy	1,687,600
2111229 - Acting Allowance	123,309
2111232 - Professional Allowance	644,214
2111233 - Entertainment Allowance	194,822
2111234 - Fuel Allowance	3,245,878
2111236 - Housing Subsidy/Allowance	2,223,789
2111238 - Overtime Allowance	637,600
2111239 - Tools Allowance	188,706
2111245 - Domestic Servants Allowance	159,480
2111247 - Utility Allowance	895,110
2111248 - Special Allowance/Honorarium	200,786
2111249 - Responsibility Allowance	2,988,048
2111255 - Market Premium	1,435,453
2111259 - Height Allowance	13,632
2121 - Actual Social Contributions (National Pension Contribution)	1,759,400
2121001 - 13 Percent SSF Contribution	1,368,080
2121005 - Superannuation	391,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	53,720,884
230102 - 9.5 Enhance scientific research, innovation and increase researchers	47,920,826



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

01702 - Research And Development	47,920,826
01702001 - Scientific And Industrial Research	47,920,826
<i>No Aligned Project</i>	47,920,826
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	47,920,826
22101 - Materials and Office Consumables	8,336,915
2210101 - Printed Material and Stationery	8,336,915
22102 - Utilities	10,000,000
2210201 - Electricity charges	10,000,000
22103 - General Cleaning	10,000,000
2210301 - Cleaning Materials	10,000,000
22106 - Repairs and Maintenance	10,000,000
2210601 - Roads, Driveways and Grounds	10,000,000
31121 - Transport equipment	9,583,911
3112101 - Motor Vehicle	9,583,911
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	5,800,058
01702 - Research And Development	5,800,058
01702001 - Scientific And Industrial Research	5,800,058
<i>No Aligned Project</i>	5,800,058
<i>017001 - Development and promotion of the application of science and technology</i>	5,800,058
22107 - Training, Seminar and Conference Cost	4,640,047
2210709 - Seminars/Conferences/Workshops - Domestic	4,640,047
31132 - Intangible Fixed Assets	1,160,012
3113211 - Computer Software	1,160,012



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175002001 - Admin Office	26,943,604
11001 - Central GoG & CF	26,943,604
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	23,124
01702 - Research And Development	23,124
01702001 - Scientific And Industrial Research	23,124
No Aligned Project	23,124
017008 - Research and Developmentt in the Field of Science and Tech.	23,124
22102 - Utilities	3,179
2210201 - Electricity charges	2,691
2210202 - Water	489
22103 - General Cleaning	2,691
2210301 - Cleaning Materials	2,691
22105 - Travel and Transport	8,212
2210502 - Maintenance and Repairs - Official Vehicles	3,018
2210505 - Running Cost - Official Vehicles	3,534
2210511 - Local Travel Cost	1,660
22106 - Repairs and Maintenance	2,256
2210603 - Repairs of Office Buildings	2,256
22107 - Training, Seminar and Conference Cost	6,786
2210709 - Seminars/Conferences/Workshops - Domestic	2,831
2210710 - Staff Development	2,269
2210711 - Public Education and Sensitization	1,686
Unspecified Policy	26,920,480
01702 - Research And Development	26,920,480
01702001 - Scientific And Industrial Research	26,920,480



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

No Aligned Project	26,920,480
Unspecified Operations	26,920,480
2111001 - Established Post	14,876,301
21112 - Other Allowances	10,110,907
2111201 - Motorbike Allowance	11,760
2111203 - Car Maintenance Allowance	329,490
2111205 - Book Subsidy	1,471,150
2111212 - Commuted Leave Allowance	74,686
2111232 - Professional Allowance	130,240
2111233 - Entertainment Allowance	41,655
2111234 - Fuel Allowance	4,261,214
2111236 - Housing Subsidy/Allowance	1,809,509
2111238 - Overtime Allowance	243,110
2111239 - Tools Allowance	148,200
2111245 - Domestic Servants Allowance	108,000
2111247 - Utility Allowance	287,960
2111248 - Special Allowance/Honorarium	63,740
2111249 - Responsibility Allowance	750,936
2111255 - Market Premium	379,258
2121 - Actual Social Contributions (National Pension Contribution)	1,933,272
2121001 - 13 Percent SSF Contribution	1,622,307
2121005 - Superannuation	310,965



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175003001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175003001 - Admin Office	20,287,245
11001 - Central GoG & CF	20,287,245
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	15,267
01702 - Research And Development	15,267
01702001 - Scientific And Industrial Research	15,267
No Aligned Project	15,267
017008 - Research and Developmentt in the Field of Science and Tech.	15,267
22102 - Utilities	2,072
2210201 - Electricity charges	1,754
2210202 - Water	318
22103 - General Cleaning	1,754
2210301 - Cleaning Materials	1,754
22105 - Travel and Transport	5,352
2210502 - Maintenance and Repairs - Official Vehicles	1,967
2210505 - Running Cost - Official Vehicles	2,303
2210511 - Local Travel Cost	1,082
22106 - Repairs and Maintenance	1,470
2210603 - Repairs of Office Buildings	1,470
22107 - Training, Seminar and Conference Cost	4,619
2210709 - Seminars/Conferences/Workshops - Domestic	1,845
2210710 - Staff Development	1,479
2210711 - Public Education and Sensitization	1,296
Unspecified Policy	20,271,978
01702 - Research And Development	20,271,978
01702001 - Scientific And Industrial Research	20,271,978



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

No Aligned Project	20,271,978
Unspecified Operations	20,271,978
2111001 - Established Post	9,922,421
21112 - Other Allowances	9,018,227
2111201 - Motorbike Allowance	7,440
2111202 - Bicycle Maintenance Allowance	22,950
2111203 - Car Maintenance Allowance	179,144
2111205 - Book Subsidy	1,158,069
2111232 - Professional Allowance	91,587
2111233 - Entertainment Allowance	60,559
2111234 - Fuel Allowance	2,875,635
2111236 - Housing Subsidy/Allowance	1,318,588
2111238 - Overtime Allowance	284,264
2111239 - Tools Allowance	160,026
2111245 - Domestic Servants Allowance	45,827
2111247 - Utility Allowance	364,439
2111248 - Special Allowance/Honorarium	105,199
2111249 - Responsibility Allowance	1,026,856
2111255 - Market Premium	1,317,643
2121 - Actual Social Contributions (National Pension Contribution)	1,331,330
2121001 - 13 Percent SSF Contribution	910,559
2121005 - Superannuation	420,771



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175004001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175004001 - Admin Office	4,208,976
11001 - Central GoG & CF	4,208,976
Unspecified Policy	4,208,976
01702 - Research And Development	4,208,976
01702001 - Scientific And Industrial Research	4,208,976
<i>No Aligned Project</i>	4,208,976
<i>Unspecified Operations</i>	4,208,976
2111001 - Established Post	1,789,387
21112 - Other Allowances	2,189,129
2111201 - Motorbike Allowance	420
2111202 - Bicycle Maintenance Allowance	1,260
2111203 - Car Maintenance Allowance	55,463
2111205 - Book Subsidy	314,614
2111229 - Acting Allowance	2,463
2111233 - Entertainment Allowance	18,588
2111234 - Fuel Allowance	565,872
2111236 - Housing Subsidy/Allowance	422,887
2111238 - Overtime Allowance	15,649
2111239 - Tools Allowance	11,400
2111245 - Domestic Servants Allowance	6,750
2111247 - Utility Allowance	110,493
2111248 - Special Allowance/Honorarium	48,360
2111249 - Responsibility Allowance	294,847
2111255 - Market Premium	320,063
2121 - Actual Social Contributions (National Pension Contribution)	230,460



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2121001 - 13 Percent SSF Contribution	148,590
2121005 - Superannuation	81,870



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

0175005001 - Admin Office	11,194,155
11001 - Central GoG & CF	11,194,155
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	14,600
01702 - Research And Development	14,600
01702001 - Scientific And Industrial Research	14,600
No Aligned Project	14,600
017008 - Research and Developmentt in the Field of Science and Tech.	14,600
22102 - Utilities	1,961
2210201 - Electricity charges	1,660
2210202 - Water	301
22103 - General Cleaning	1,660
2210301 - Cleaning Materials	1,660
22105 - Travel and Transport	5,066
2210502 - Maintenance and Repairs - Official Vehicles	1,862
2210505 - Running Cost - Official Vehicles	2,180
2210511 - Local Travel Cost	1,024
22106 - Repairs and Maintenance	1,392
2210603 - Repairs of Office Buildings	1,392
22107 - Training, Seminar and Conference Cost	4,521
2210709 - Seminars/Conferences/Workshops - Domestic	1,747
2210710 - Staff Development	1,548
2210711 - Public Education and Sensitization	1,226
Unspecified Policy	11,179,555
01701 - Management and Administration	2,986,087
01701001 - General Administration	2,986,087



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

No Aligned Project	2,986,087
Unspecified Operations	2,986,087
21112 - Other Allowances	2,986,087
2111248 - Special Allowance/Honorarium	2,986,087
01702 - Research And Development	8,193,468
01702001 - Scientific And Industrial Research	8,193,468
No Aligned Project	8,193,468
Unspecified Operations	8,193,468
2111001 - Established Post	5,553,174
21112 - Other Allowances	2,277,029
2111201 - Motorbike Allowance	2,241
2111203 - Car Maintenance Allowance	69,660
2111205 - Book Subsidy	164,000
2111232 - Professional Allowance	224,330
2111233 - Entertainment Allowance	18,999
2111234 - Fuel Allowance	571,049
2111236 - Housing Subsidy/Allowance	279,677
2111238 - Overtime Allowance	77,151
2111239 - Tools Allowance	58,065
2111245 - Domestic Servants Allowance	12,600
2111247 - Utility Allowance	89,364
2111248 - Special Allowance/Honorarium	22,244
2111249 - Responsibility Allowance	312,747
2111255 - Market Premium	370,690
2111259 - Height Allowance	4,212



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	363,266
2121001 - 13 Percent SSF Contribution	254,228
2121005 - Superannuation	109,038



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175006001 - Admin Office	19,768,851
11001 - Central GoG & CF	19,768,851
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	13,636
01702 - Research And Development	13,636
01702001 - Scientific And Industrial Research	13,636
No Aligned Project	13,636
017008 - Research and Developmentt in the Field of Science and Tech.	13,636
22102 - Utilities	1,851
2210201 - Electricity charges	1,566
2210202 - Water	284
22103 - General Cleaning	1,566
2210301 - Cleaning Materials	1,566
22105 - Travel and Transport	4,780
2210502 - Maintenance and Repairs - Official Vehicles	1,757
2210505 - Running Cost - Official Vehicles	2,057
2210511 - Local Travel Cost	966
22106 - Repairs and Maintenance	1,313
2210603 - Repairs of Office Buildings	1,313
22107 - Training, Seminar and Conference Cost	4,126
2210709 - Seminars/Conferences/Workshops - Domestic	1,648
2210710 - Staff Development	1,321
2210711 - Public Education and Sensitization	1,157
Unspecified Policy	19,755,215
01702 - Research And Development	19,755,215
01702001 - Scientific And Industrial Research	19,755,215



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

No Aligned Project	19,755,215
Unspecified Operations	19,755,215
2111001 - Established Post	9,104,657
21112 - Other Allowances	9,457,512
2111201 - Motorbike Allowance	3,150
2111203 - Car Maintenance Allowance	158,130
2111205 - Book Subsidy	1,283,150
2111229 - Acting Allowance	12,866
2111232 - Professional Allowance	107,240
2111233 - Entertainment Allowance	78,414
2111234 - Fuel Allowance	2,344,828
2111236 - Housing Subsidy/Allowance	1,416,988
2111238 - Overtime Allowance	129,360
2111239 - Tools Allowance	119,739
2111245 - Domestic Servants Allowance	58,900
2111247 - Utility Allowance	592,743
2111248 - Special Allowance/Honorarium	199,963
2111249 - Responsibility Allowance	1,526,440
2111255 - Market Premium	1,425,603
2121 - Actual Social Contributions (National Pension Contribution)	1,193,045
2121001 - 13 Percent SSF Contribution	1,077,122
2121005 - Superannuation	115,923



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175007001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175007001 - Admin Office	35,582,592
11001 - Central GoG & CF	35,582,592
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	12,004
01702 - Research And Development	12,004
01702001 - Scientific And Industrial Research	12,004
No Aligned Project	12,004
017008 - Research and Developmentt in the Field of Science and Tech.	12,004
22102 - Utilities	1,629
2210201 - Electricity charges	1,379
2210202 - Water	250
22103 - General Cleaning	1,379
2210301 - Cleaning Materials	1,379
22105 - Travel and Transport	4,208
2210502 - Maintenance and Repairs - Official Vehicles	1,547
2210505 - Running Cost - Official Vehicles	1,811
2210511 - Local Travel Cost	851
22106 - Repairs and Maintenance	1,156
2210603 - Repairs of Office Buildings	1,156
22107 - Training, Seminar and Conference Cost	3,632
2210709 - Seminars/Conferences/Workshops - Domestic	1,451
2210710 - Staff Development	1,163
2210711 - Public Education and Sensitization	1,019
Unspecified Policy	35,570,588
01701 - Management and Administration	19,304,759
01701001 - General Administration	19,304,759



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175007001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

No Aligned Project	19,304,759
Unspecified Operations	19,304,759
21112 - Other Allowances	6,160,833
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	131,265
2111205 - Book Subsidy	900,000
2111229 - Acting Allowance	23,977
2111232 - Professional Allowance	163,877
2111233 - Entertainment Allowance	44,478
2111234 - Fuel Allowance	1,523,110
2111236 - Housing Subsidy/Allowance	1,207,069
2111238 - Overtime Allowance	99,179
2111239 - Tools Allowance	148,050
2111245 - Domestic Servants Allowance	56,700
2111247 - Utility Allowance	200,878
2111248 - Special Allowance/Honorarium	42,956
2111249 - Responsibility Allowance	751,655
2111255 - Market Premium	865,119
2121 - Actual Social Contributions (National Pension Contribution)	13,143,926
2121001 - 13 Percent SSF Contribution	188,496
2121002 - Gratuity	524,067
2121005 - Superannuation	12,431,362
01702 - Research And Development	16,265,830
01702001 - Scientific And Industrial Research	16,265,830
No Aligned Project	16,265,830



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175007001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	16,265,830
2111001 - Established Post	7,379,182
21112 - Other Allowances	7,935,245
2111201 - Motorbike Allowance	3,360
2111203 - Car Maintenance Allowance	45,960
2111205 - Book Subsidy	1,070,100
2111229 - Acting Allowance	25,168
2111232 - Professional Allowance	213,132
2111233 - Entertainment Allowance	58,740
2111234 - Fuel Allowance	1,979,323
2111236 - Housing Subsidy/Allowance	1,616,964
2111238 - Overtime Allowance	145,198
2111239 - Tools Allowance	188,850
2111245 - Domestic Servants Allowance	75,600
2111247 - Utility Allowance	279,417
2111248 - Special Allowance/Honorarium	58,498
2111249 - Responsibility Allowance	999,110
2111255 - Market Premium	1,175,825
2121 - Actual Social Contributions (National Pension Contribution)	951,403
2121001 - 13 Percent SSF Contribution	698,392
2121002 - Gratuity	188,496
2121005 - Superannuation	64,515



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

0175008001 - Admin Office	26,696,967
11001 - Central GoG & CF	26,696,967
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	16,083
01702 - Research And Development	16,083
01702001 - Scientific And Industrial Research	16,083
No Aligned Project	16,083
017008 - Research and Developmentt in the Field of Science and Tech.	16,083
22102 - Utilities	2,183
2210201 - Electricity charges	1,847
2210202 - Water	335
22103 - General Cleaning	1,847
2210301 - Cleaning Materials	1,847
22105 - Travel and Transport	5,638
2210502 - Maintenance and Repairs - Official Vehicles	2,072
2210505 - Running Cost - Official Vehicles	2,426
2210511 - Local Travel Cost	1,140
22106 - Repairs and Maintenance	1,549
2210603 - Repairs of Office Buildings	1,549
22107 - Training, Seminar and Conference Cost	4,866
2210709 - Seminars/Conferences/Workshops - Domestic	1,944
2210710 - Staff Development	1,558
2210711 - Public Education and Sensitization	1,365
Unspecified Policy	26,680,884
01702 - Research And Development	26,680,884
01702001 - Scientific And Industrial Research	26,680,884



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

No Aligned Project	26,680,884
Unspecified Operations	26,680,884
2111001 - Established Post	13,716,190
21112 - Other Allowances	11,180,558
2111201 - Motorbike Allowance	1,890
2111202 - Bicycle Maintenance Allowance	5,670
2111203 - Car Maintenance Allowance	272,931
2111205 - Book Subsidy	1,985,266
2111229 - Acting Allowance	1,755
2111232 - Professional Allowance	268,838
2111233 - Entertainment Allowance	68,439
2111234 - Fuel Allowance	3,377,149
2111236 - Housing Subsidy/Allowance	1,800,029
2111238 - Overtime Allowance	211,010
2111239 - Tools Allowance	167,946
2111245 - Domestic Servants Allowance	65,163
2111247 - Utility Allowance	418,163
2111248 - Special Allowance/Honorarium	84,814
2111249 - Responsibility Allowance	232,771
2111255 - Market Premium	2,203,974
2111256 - Disability Premium	14,751
2121 - Actual Social Contributions (National Pension Contribution)	1,784,135
2121001 - 13 Percent SSF Contribution	1,153,520
2121005 - Superannuation	630,615



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175009001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175009001 - Admin Office	17,050,992
11001 - Central GoG & CF	17,050,992
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	13,913
01702 - Research And Development	13,913
01702001 - Scientific And Industrial Research	13,913
No Aligned Project	13,913
017008 - Research and Developmentt in the Field of Science and Tech.	13,913
22102 - Utilities	1,851
2210201 - Electricity charges	1,566
2210202 - Water	284
22103 - General Cleaning	1,566
2210301 - Cleaning Materials	1,566
22105 - Travel and Transport	4,780
2210502 - Maintenance and Repairs - Official Vehicles	1,757
2210505 - Running Cost - Official Vehicles	2,057
2210511 - Local Travel Cost	966
22106 - Repairs and Maintenance	1,313
2210603 - Repairs of Office Buildings	1,313
22107 - Training, Seminar and Conference Cost	4,403
2210709 - Seminars/Conferences/Workshops - Domestic	1,648
2210710 - Staff Development	1,321
2210711 - Public Education and Sensitization	1,434
Unspecified Policy	17,037,080
01702 - Research And Development	17,037,080
01702001 - Scientific And Industrial Research	17,037,080



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175009001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

No Aligned Project	17,037,080
Unspecified Operations	17,037,080
2111001 - Established Post	8,865,106
21112 - Other Allowances	7,033,854
2111201 - Motorbike Allowance	19,320
2111203 - Car Maintenance Allowance	166,320
2111205 - Book Subsidy	818,550
2111232 - Professional Allowance	38,050
2111233 - Entertainment Allowance	54,429
2111234 - Fuel Allowance	1,999,431
2111236 - Housing Subsidy/Allowance	1,324,270
2111238 - Overtime Allowance	204,929
2111239 - Tools Allowance	119,250
2111245 - Domestic Servants Allowance	48,218
2111247 - Utility Allowance	274,093
2111248 - Special Allowance/Honorarium	35,596
2111249 - Responsibility Allowance	900,978
2111255 - Market Premium	1,004,213
2111256 - Disability Premium	26,206
2121 - Actual Social Contributions (National Pension Contribution)	1,138,119
2121001 - 13 Percent SSF Contribution	889,278
2121003 - Pension	188,838
2121005 - Superannuation	60,003



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175010001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175010001 - Admin Office	29,449,668
11001 - Central GoG & CF	29,449,668
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	18,066
01702 - Research And Development	18,066
01702001 - Scientific And Industrial Research	18,066
No Aligned Project	18,066
017008 - Research and Developmentt in the Field of Science and Tech.	18,066
22102 - Utilities	2,404
2210201 - Electricity charges	2,035
2210202 - Water	369
22103 - General Cleaning	2,035
2210301 - Cleaning Materials	2,035
22105 - Travel and Transport	6,210
2210502 - Maintenance and Repairs - Official Vehicles	2,283
2210505 - Running Cost - Official Vehicles	2,672
2210511 - Local Travel Cost	1,255
22106 - Repairs and Maintenance	1,706
2210603 - Repairs of Office Buildings	1,706
22107 - Training, Seminar and Conference Cost	5,711
2210709 - Seminars/Conferences/Workshops - Domestic	2,141
2210710 - Staff Development	1,716
2210711 - Public Education and Sensitization	1,854
Unspecified Policy	29,431,602
01702 - Research And Development	29,431,602
01702001 - Scientific And Industrial Research	29,431,602



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175010001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

No Aligned Project	29,431,602
Unspecified Operations	29,431,602
2111001 - Established Post	14,436,982
21112 - Other Allowances	13,102,863
2111201 - Motorbike Allowance	50,370
2111203 - Car Maintenance Allowance	223,169
2111205 - Book Subsidy	1,905,050
2111233 - Entertainment Allowance	104,316
2111234 - Fuel Allowance	3,125,426
2111236 - Housing Subsidy/Allowance	1,653,444
2111238 - Overtime Allowance	493,001
2111239 - Tools Allowance	103,200
2111242 - Travel Allowance	390,600
2111245 - Domestic Servants Allowance	89,100
2111247 - Utility Allowance	710,400
2111248 - Special Allowance/Honorarium	150,641
2111249 - Responsibility Allowance	1,872,688
2111255 - Market Premium	2,231,459
2121 - Actual Social Contributions (National Pension Contribution)	1,891,756
2121001 - 13 Percent SSF Contribution	1,692,055
2121005 - Superannuation	199,701



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175011001 - Admin Office	7,978,147
11001 - Central GoG & CF	7,978,147
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	10,372
01702 - Research And Development	10,372
01702001 - Scientific And Industrial Research	10,372
<i>No Aligned Project</i>	10,372
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	10,372
22102 - Utilities	1,408
2210201 - Electricity charges	1,191
2210202 - Water	216
22103 - General Cleaning	1,191
2210301 - Cleaning Materials	1,191
22105 - Travel and Transport	3,636
2210502 - Maintenance and Repairs - Official Vehicles	1,337
2210505 - Running Cost - Official Vehicles	1,565
2210511 - Local Travel Cost	735
22106 - Repairs and Maintenance	999
2210603 - Repairs of Office Buildings	999
22107 - Training, Seminar and Conference Cost	3,138
2210709 - Seminars/Conferences/Workshops - Domestic	1,254
2210710 - Staff Development	1,005
2210711 - Public Education and Sensitization	880
Unspecified Policy	7,967,774
01702 - Research And Development	7,967,774
01702001 - Scientific And Industrial Research	7,967,774



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

No Aligned Project	7,967,774
Unspecified Operations	7,967,774
2111001 - Established Post	3,597,604
21112 - Other Allowances	3,901,870
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	88,830
2111205 - Book Subsidy	595,350
2111233 - Entertainment Allowance	32,091
2111234 - Fuel Allowance	903,287
2111236 - Housing Subsidy/Allowance	644,580
2111238 - Overtime Allowance	62,445
2111239 - Tools Allowance	33,750
2111245 - Domestic Servants Allowance	17,550
2111247 - Utility Allowance	172,488
2111248 - Special Allowance/Honorarium	80,405
2111249 - Responsibility Allowance	593,258
2111255 - Market Premium	675,315
2121 - Actual Social Contributions (National Pension Contribution)	468,301
2121001 - 13 Percent SSF Contribution	240,179
2121005 - Superannuation	228,122



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175012001 - Admin Office	19,598,069
11001 - Central GoG & CF	19,598,069
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	14,452
01702 - Research And Development	14,452
01702001 - Scientific And Industrial Research	14,452
No Aligned Project	14,452
017008 - Research and Developmentt in the Field of Science and Tech.	14,452
22102 - Utilities	1,961
2210201 - Electricity charges	1,660
2210202 - Water	301
22103 - General Cleaning	1,660
2210301 - Cleaning Materials	1,660
22105 - Travel and Transport	5,269
2210502 - Maintenance and Repairs - Official Vehicles	1,862
2210505 - Running Cost - Official Vehicles	2,180
2210511 - Local Travel Cost	1,226
22106 - Repairs and Maintenance	1,392
2210603 - Repairs of Office Buildings	1,392
22107 - Training, Seminar and Conference Cost	4,170
2210709 - Seminars/Conferences/Workshops - Domestic	1,747
2210710 - Staff Development	1,400
2210711 - Public Education and Sensitization	1,024
Unspecified Policy	19,583,617
01702 - Research And Development	19,583,617
01702001 - Scientific And Industrial Research	19,583,617



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

No Aligned Project	19,583,617
Unspecified Operations	19,583,617
2111001 - Established Post	9,713,439
21112 - Other Allowances	8,616,506
2111201 - Motorbike Allowance	7,350
2111203 - Car Maintenance Allowance	214,460
2111205 - Book Subsidy	1,086,900
2111232 - Professional Allowance	145,524
2111233 - Entertainment Allowance	78,621
2111234 - Fuel Allowance	2,322,852
2111236 - Housing Subsidy/Allowance	1,204,898
2111238 - Overtime Allowance	140,609
2111239 - Tools Allowance	91,500
2111245 - Domestic Servants Allowance	83,368
2111247 - Utility Allowance	406,926
2111248 - Special Allowance/Honorarium	102,533
2111249 - Responsibility Allowance	1,346,401
2111255 - Market Premium	1,382,403
2111256 - Disability Premium	540
2111259 - Height Allowance	1,620
2121 - Actual Social Contributions (National Pension Contribution)	1,253,672
2121001 - 13 Percent SSF Contribution	933,914
2121005 - Superannuation	319,758



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175013001 - Admin office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175013001 - Admin office	11,036,943
11001 - Central GoG & CF	11,036,943
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	12,004
01702 - Research And Development	12,004
01702001 - Scientific And Industrial Research	12,004
No Aligned Project	12,004
017008 - Research and Developmentt in the Field of Science and Tech.	12,004
22102 - Utilities	1,629
2210201 - Electricity charges	1,379
2210202 - Water	250
22103 - General Cleaning	1,379
2210301 - Cleaning Materials	1,379
22105 - Travel and Transport	4,208
2210502 - Maintenance and Repairs - Official Vehicles	1,547
2210505 - Running Cost - Official Vehicles	1,811
2210511 - Local Travel Cost	851
22106 - Repairs and Maintenance	1,156
2210603 - Repairs of Office Buildings	1,156
22107 - Training, Seminar and Conference Cost	3,632
2210709 - Seminars/Conferences/Workshops - Domestic	1,451
2210710 - Staff Development	1,163
2210711 - Public Education and Sensitization	1,019
Unspecified Policy	11,024,938
01702 - Research And Development	11,024,938
01702001 - Scientific And Industrial Research	11,024,938



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

No Aligned Project	11,024,938
Unspecified Operations	11,024,938
2111001 - Established Post	5,551,483
21112 - Other Allowances	4,777,742
2111201 - Motorbike Allowance	6,450
2111202 - Bicycle Maintenance Allowance	17,460
2111203 - Car Maintenance Allowance	92,610
2111205 - Book Subsidy	598,500
2111232 - Professional Allowance	17,529
2111233 - Entertainment Allowance	40,911
2111234 - Fuel Allowance	1,372,363
2111236 - Housing Subsidy/Allowance	757,310
2111238 - Overtime Allowance	150,197
2111239 - Tools Allowance	85,500
2111245 - Domestic Servants Allowance	6,418
2111247 - Utility Allowance	207,289
2111248 - Special Allowance/Honorarium	43,054
2111249 - Responsibility Allowance	686,646
2111255 - Market Premium	692,913
2111256 - Disability Premium	2,592
2121 - Actual Social Contributions (National Pension Contribution)	695,714
2121001 - 13 Percent SSF Contribution	480,698
2121005 - Superannuation	215,016



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175014001 - Institute of Science and Technology Information Office	9,049,787
11001 - Central GoG & CF	9,049,787
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	11,236
01702 - Research And Development	11,236
01702001 - Scientific And Industrial Research	11,236
No Aligned Project	11,236
017008 - Research and Developmentt in the Field of Science and Tech.	11,236
22102 - Utilities	1,518
2210201 - Electricity charges	1,285
2210202 - Water	233
22103 - General Cleaning	1,285
2210301 - Cleaning Materials	1,285
22105 - Travel and Transport	3,922
2210502 - Maintenance and Repairs - Official Vehicles	1,442
2210505 - Running Cost - Official Vehicles	1,688
2210511 - Local Travel Cost	793
22106 - Repairs and Maintenance	1,077
2210603 - Repairs of Office Buildings	1,077
22107 - Training, Seminar and Conference Cost	3,433
2210709 - Seminars/Conferences/Workshops - Domestic	1,352
2210710 - Staff Development	1,131
2210711 - Public Education and Sensitization	949
Unspecified Policy	9,038,551
01702 - Research And Development	9,038,551
01702001 - Scientific And Industrial Research	9,038,551



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

No Aligned Project	9,038,551
Unspecified Operations	9,038,551
2111001 - Established Post	4,008,075
21112 - Other Allowances	4,463,024
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	88,830
2111205 - Book Subsidy	652,500
2111229 - Acting Allowance	14,039
2111232 - Professional Allowance	100,814
2111233 - Entertainment Allowance	34,533
2111234 - Fuel Allowance	1,142,932
2111236 - Housing Subsidy/Allowance	661,718
2111238 - Overtime Allowance	96,910
2111239 - Tools Allowance	61,500
2111245 - Domestic Servants Allowance	61,560
2111247 - Utility Allowance	170,562
2111248 - Special Allowance/Honorarium	42,260
2111249 - Responsibility Allowance	612,772
2111255 - Market Premium	719,574
2121 - Actual Social Contributions (National Pension Contribution)	567,453
2121001 - 13 Percent SSF Contribution	351,756
2121005 - Superannuation	215,697



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175015001 - Admin Office	14,134,316
11001 - Central GoG & CF	14,134,316
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	14,544
01702 - Research And Development	14,544
01702001 - Scientific And Industrial Research	14,544
No Aligned Project	14,544
017008 - Research and Developmentt in the Field of Science and Tech.	14,544
22102 - Utilities	1,961
2210201 - Electricity charges	1,660
2210202 - Water	301
22103 - General Cleaning	1,660
2210301 - Cleaning Materials	1,660
22105 - Travel and Transport	5,066
2210502 - Maintenance and Repairs - Official Vehicles	1,862
2210505 - Running Cost - Official Vehicles	2,180
2210511 - Local Travel Cost	1,024
22106 - Repairs and Maintenance	1,392
2210603 - Repairs of Office Buildings	1,392
22107 - Training, Seminar and Conference Cost	4,465
2210709 - Seminars/Conferences/Workshops - Domestic	1,747
2210710 - Staff Development	1,400
2210711 - Public Education and Sensitization	1,319
Unspecified Policy	14,119,772
01702 - Research And Development	14,119,772
01702001 - Scientific And Industrial Research	14,119,772



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

No Aligned Project	14,119,772
Unspecified Operations	14,119,772
2111001 - Established Post	7,302,556
21112 - Other Allowances	5,875,407
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	116,245
2111205 - Book Subsidy	710,550
2111229 - Acting Allowance	7,390
2111232 - Professional Allowance	67,770
2111233 - Entertainment Allowance	48,798
2111234 - Fuel Allowance	1,952,953
2111236 - Housing Subsidy/Allowance	633,688
2111238 - Overtime Allowance	207,890
2111239 - Tools Allowance	176,700
2111245 - Domestic Servants Allowance	45,465
2111247 - Utility Allowance	268,107
2111248 - Special Allowance/Honorarium	47,997
2111249 - Responsibility Allowance	791,900
2111255 - Market Premium	786,637
2111256 - Disability Premium	4,917
2121 - Actual Social Contributions (National Pension Contribution)	941,809
2121001 - 13 Percent SSF Contribution	742,381
2121005 - Superannuation	199,428



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175016001 - Admin Office	22,446,616
11001 - Central GoG & CF	22,446,616
Unspecified Policy	22,446,616
01701 - Management and Administration	12,308,850
01701001 - General Administration	12,308,850
<i>No Aligned Project</i>	12,308,850
<i>Unspecified Operations</i>	12,308,850
21112 - Other Allowances	11,538,397
2111203 - Car Maintenance Allowance	86,269
2111205 - Book Subsidy	229,298
2111229 - Acting Allowance	122,143
2111230 - Cashier Allowance	32,500
2111232 - Professional Allowance	91,315
2111233 - Entertainment Allowance	91,492
2111234 - Fuel Allowance	911,245
2111236 - Housing Subsidy/Allowance	1,032,379
2111238 - Overtime Allowance	763,740
2111239 - Tools Allowance	12,688
2111245 - Domestic Servants Allowance	66,058
2111247 - Utility Allowance	1,715,490
2111249 - Responsibility Allowance	125,190
2111255 - Market Premium	6,246,890
2111259 - Height Allowance	11,700
2121 - Actual Social Contributions (National Pension Contribution)	770,452
2121001 - 13 Percent SSF Contribution	731,113



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175016001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2121004 - End of Service Benefit (ESB/Ex-Gratia)	39,339
01702 - Research And Development	10,137,766
01702001 - Scientific And Industrial Research	10,137,766
<i>No Aligned Project</i>	10,137,766
<i>Unspecified Operations</i>	10,137,766
2111001 - Established Post	8,224,295
21112 - Other Allowances	1,646,142
2111201 - Motorbike Allowance	3,090
2111203 - Car Maintenance Allowance	42,645
2111205 - Book Subsidy	132,300
2111232 - Professional Allowance	10,833
2111233 - Entertainment Allowance	10,131
2111234 - Fuel Allowance	421,441
2111236 - Housing Subsidy/Allowance	356,636
2111238 - Overtime Allowance	61,747
2111239 - Tools Allowance	34,800
2111245 - Domestic Servants Allowance	21,106
2111247 - Utility Allowance	84,851
2111248 - Special Allowance/Honorarium	4,229
2111249 - Responsibility Allowance	196,672
2111255 - Market Premium	265,661
2121 - Actual Social Contributions (National Pension Contribution)	267,330
2121001 - 13 Percent SSF Contribution	254,649
2121005 - Superannuation	12,681



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175017001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0175017001 - Admin Office	3,408,724
11001 - Central GoG & CF	3,408,724
Unspecified Policy	3,408,724
01702 - Research And Development	3,408,724
01702001 - Scientific And Industrial Research	3,408,724
<i>No Aligned Project</i>	3,408,724
<i>Unspecified Operations</i>	3,408,724
2111001 - Established Post	1,674,501
21112 - Other Allowances	1,525,930
2111203 - Car Maintenance Allowance	30,240
2111205 - Book Subsidy	211,500
2111232 - Professional Allowance	18,773
2111233 - Entertainment Allowance	6,381
2111234 - Fuel Allowance	442,098
2111236 - Housing Subsidy/Allowance	271,690
2111237 - Risk Allowance	90,322
2111238 - Overtime Allowance	13,074
2111239 - Tools Allowance	12,600
2111245 - Domestic Servants Allowance	2,700
2111247 - Utility Allowance	54,680
2111249 - Responsibility Allowance	139,781
2111255 - Market Premium	232,091
2121 - Actual Social Contributions (National Pension Contribution)	208,293
2121001 - 13 Percent SSF Contribution	190,377
2121005 - Superannuation	17,916



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175101001 - Admin Office	1,292,546
11001 - Central GoG & CF	361,717
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	143,964
01705 - Biosafety Development	143,964
01705001 - Biotechnology Regulation	143,964
<i>No Aligned Project</i>	143,964
<i>017009 - Conduct Public Education Biosafety</i>	143,964
22101 - Materials and Office Consumables	15,964
2210101 - Printed Material and Stationery	9,500
2210102 - Office Facilities, Supplies and Accessories	3,750
2210103 - Refreshment Items	2,714
22102 - Utilities	23,500
2210201 - Electricity charges	7,500
2210202 - Water	3,000
2210203 - Telecommunications	7,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	4,500
2210207 - Fire Fighting Accessories	500
22103 - General Cleaning	1,500
2210301 - Cleaning Materials	1,500
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	7,500
2210503 - Fuel and Lubricants - Official Vehicles	12,500
22106 - Repairs and Maintenance	8,750
2210606 - Maintenance of General Equipment	2,500
2210622 - Maintenance of Computer Software	2,500



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	3,750
22107 - Training, Seminar and Conference Cost	74,250
2210709 - Seminars/Conferences/Workshops - Domestic	62,500
2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	9,250
Unspecified Policy	217,753
01705 - Biosafety Development	217,753
01705001 - Biotechnology Regulation	217,753
<i>No Aligned Project</i>	217,753
<i>Unspecified Operations</i>	217,753
2111001 - Established Post	214,939
21112 - Other Allowances	2,813
2111213 - Watchman Allowance	382
2111227 - Clothing Allowance	137
2111233 - Entertainment Allowance	137
2111234 - Fuel Allowance	1,350
2111236 - Housing Subsidy/Allowance	535
2111245 - Domestic Servants Allowance	115
2111247 - Utility Allowance	158
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	930,829
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	930,829
01705 - Biosafety Development	930,829
01705001 - Biotechnology Regulation	930,829
<i>No Aligned Project</i>	930,829
<i>017001 - Development and promotion of the application of science and technology</i>	70,648
22107 - Training, Seminar and Conference Cost	56,519



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	56,519
31112 - Non-Residential Buildings	14,130
3111204 - Office Buildings	14,130
<i>017009 - Conduct Public Education Biosafety</i>	860,181
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	15,000
22102 - Utilities	106,000
2210201 - Electricity charges	60,000
2210202 - Water	8,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	8,000
2210207 - Fire Fighting Accessories	10,000
22105 - Travel and Transport	152,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	87,000
2210511 - Local Travel Cost	15,000
22106 - Repairs and Maintenance	90,000
2210603 - Repairs of Office Buildings	60,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	240,145
2210709 - Seminars/Conferences/Workshops - Domestic	200,145
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	30,000
27311 - Employer Social Benefits in Cash	25,000



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	5,000
31112 - Non-Residential Buildings	172,036
3111204 - Office Buildings	172,036



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0175201001 - Admin Office	18,149,267
11001 - Central GoG & CF	9,069,501
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	179,156
01703 - Environmental Protection and Management	179,156
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	179,156
<i>No Aligned Project</i>	179,156
<i>017001 - Development and promotion of the application of science and technology</i>	179,156
22105 - Travel and Transport	71,982
2210503 - Fuel and Lubricants - Official Vehicles	71,982
22107 - Training, Seminar and Conference Cost	107,173
2210709 - Seminars/Conferences/Workshops - Domestic	107,173
Unspecified Policy	8,890,345
01703 - Environmental Protection and Management	8,890,345
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	8,890,345
<i>No Aligned Project</i>	8,890,345
<i>Unspecified Operations</i>	8,890,345
2111001 - Established Post	5,801,427
21111 - Non Established Post	390,356
2111104 - Recruitment	390,356
21112 - Other Allowances	2,698,563
2111201 - Motorbike Allowance	450
2111203 - Car Maintenance Allowance	86,400
2111216 - Rotational Head of Department Allowance	47,400
2111222 - Watchman Extra Days Allowance	6,669
2111227 - Clothing Allowance	14,400
2111229 - Acting Allowance	94,500



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	447,000
2111236 - Housing Subsidy/Allowance	591,900
2111237 - Risk Allowance	340,200
2111245 - Domestic Servants Allowance	69,840
2111247 - Utility Allowance	45,000
2111249 - Responsibility Allowance	87,000
2111255 - Market Premium	576,804
2111361 - Research Allowance	279,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,079,766
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	9,079,766
01703 - Environmental Protection and Management	9,079,766
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	9,079,766
No Aligned Project	9,079,766
017001 - Development and promotion of the application of science and technology	9,079,766
22101 - Materials and Office Consumables	377,333
2210101 - Printed Material and Stationery	281,271
2210107 - Electrical Accessories	86,485
2210112 - Uniform and Protective Clothing	9,576
22102 - Utilities	324,236
2210201 - Electricity charges	241,252
2210202 - Water	33,170
2210203 - Telecommunications	44,050
2210204 - Postal Charges	392
2210207 - Fire Fighting Accessories	5,370
22103 - General Cleaning	166,726



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	33,981
2210302 - Contract Cleaning Service Charges	132,745
22105 - Travel and Transport	1,769,990
2210502 - Maintenance and Repairs - Official Vehicles	131,227
2210503 - Fuel and Lubricants - Official Vehicles	268,352
2210509 - Other Travel and Transportation	354,063
2210511 - Local Travel Cost	674,107
2210514 - Foreign Travel- Per Diem	342,241
22106 - Repairs and Maintenance	492,199
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	75,311
2210622 - Maintenance of Computer Software	214,577
2210623 - Maintenance of Office Equipment	42,310
22107 - Training, Seminar and Conference Cost	2,466,426
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	637,318
2210706 - Library and Subscription	32,628
2210709 - Seminars/Conferences/Workshops - Domestic	1,350,033
2210710 - Staff Development	253,144
2210711 - Public Education and Sensitization	193,303
22108 - Consultancy Expenses	37,938
2210804 - Contract appointments	37,938
22109 - Special Services	31,058
2210902 - Official Celebrations	31,058
22111 - Other Charges and Fees	7,436



2025 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2211101 - Bank Charges	7,436
22113 - Insurance Premium	100,126
2211303 - Insurance of Property, Plant and Equipment	1,546
2211304 - Insurance of Vehicles	98,581
27311 - Employer Social Benefits in Cash	476,149
2731102 - Staff Welfare Expenses	419,676
2731103 - Refund of Medical Expenses	56,474
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	1,400,000
3112101 - Motor Vehicle	1,400,000
31122 - Other machinery and equipment	1,180,149
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	931,878
3112211 - Office Equipment	148,271
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000