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2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01601 - Headquarters
Organisation: 0160101001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

0160101001 - Admin Office	37,123,730
11001 - Central GoG & CF	37,123,730
180102 - 12.b Develop and implemnt tools to monitr SD impacts	26,341,075
01601 - Management and Administration	26,341,075
01601001 - General Administration	26,061,075
<i>No Aligned Project</i>	26,061,075
<i>085101 - Internal management of the organisation</i>	26,061,075
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	40,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	120,000
2210201 - Electricity charges	80,000
2210202 - Water	20,000
2210205 - Sanitation Charges	20,000
22105 - Travel and Transport	95,381
2210503 - Fuel and Lubricants - Official Vehicles	95,381
22107 - Training, Seminar and Conference Cost	1,795,694
2210706 - Library and Subscription	1,775,694
2210709 - Seminars/Conferences/Workshops - Dome	20,000
31113 - Other structures	500,000
3111353 - WIP - Toilets	500,000
31121 - Transport equipment	17,870,000
3112101 - Motor Vehicle	17,870,000
31122 - Other machinery and equipment	4,570,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	1,268,000
3112208 - Computers and Accessories	2,000,000
3112211 - Office Equipment	1,000,000
3112214 - Electrical Equipment	202,000
3112225 - Photographic Equipment	100,000
31131 - Infrastructure Assets	1,030,000
3113108 - Furniture and Fittings	1,030,000
01601003 - Human Resource	70,000
<i>No Aligned Project</i>	70,000
<i>085101 - Internal management of the organisation</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	30,000
01601004 - Policy; Planning; Monitoring and Evaluation	210,000
<i>No Aligned Project</i>	210,000
<i>085101 - Internal management of the organisation</i>	210,000
22107 - Training, Seminar and Conference Cost	210,000
2210709 - Seminars/Conferences/Workshops - Dome	210,000
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	70,000
01601 - Management and Administration	70,000
01601005 - Statistics, Research, Information and Public Relations	70,000
<i>No Aligned Project</i>	70,000
<i>085801 - Research and Development</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01601 - Headquarters
Organisation: 0160101001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	70,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	2,105,040
01601 - Management and Administration	2,105,040
01601001 - General Administration	2,105,040
<i>No Aligned Project</i>	2,105,040
<i>016001 - Development and Management of Hospitality industry</i>	<i>1,074,867</i>
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210111 - Other Office Materials and Consumables	25,000
22102 - Utilities	100,000
2210201 - Electricity charges	55,000
2210202 - Water	20,000
2210205 - Sanitation Charges	25,000
22103 - General Cleaning	12,500
2210301 - Cleaning Materials	12,500
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	125,000
2210511 - Local Travel Cost	25,000
22106 - Repairs and Maintenance	100,000
2210622 - Maintenance of Computer Software	42,500
2210623 - Maintenance of Office Equipment	57,500
22107 - Training, Seminar and Conference Cost	587,366



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	258,565
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	128,801
086302 - Acquisition of Immovable and Movable Assets	1,030,173
31122 - Other machinery and equipment	1,030,173
3112211 - Office Equipment	1,030,173
180203 - 16.b: Promote & enforce non-discriminatory laws & plcy for sust devt	10,000
01601 - Management and Administration	10,000
01601004 - Policy; Planning; Monitoring and Evaluation	10,000
No Aligned Project	10,000
086701 - Gender Related Activities	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	8,597,616
01601 - Management and Administration	8,597,616
01601001 - General Administration	8,597,616
No Aligned Project	8,597,616
Unspecified Operations	8,597,616
2111001 - Established Post	7,240,258
21112 - Other Allowances	1,357,358
2111203 - Car Maintenance Allowance	425,579
2111221 - Training Allowance	100,000
2111225 - Boards /Committees Allowance	330,168
2111234 - Fuel Allowance	100,000



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Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

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Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	251,611
2111241 - Per Diem and Inconvenience Allowance	50,000
2111242 - Travel Allowance	100,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01602 - Ghana Tourism Authority
Organisation: 0160201001 - Greater Accra Regional Office
Government Function: 70473 - Tourism
Location: 0304004 - Osu Klotey

0160201001 - Greater Accra Regional Office	158,997
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	158,997
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	158,997
01601 - Management and Administration	158,997
01601001 - General Administration	158,997
<i>No Aligned Project</i>	158,997
<i>016002 - Development and Management of Tourist sites</i>	158,997
22107 - Training, Seminar and Conference Cost	95,398
2210709 - Seminars/Conferences/Workshops - Dome	95,398
31122 - Other machinery and equipment	63,599
3112208 - Computers and Accessories	63,599



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160211001 - Admin Office	43,058,497
11001 - Central GoG & CF	18,849,384
180101 - 8.9 Devise and implement policies to promote sustainable tourism	109,191
01603 - Tourism Research and Marketing	37,500
01603000 - Tourism Sites Marketing	37,500
<i>No Aligned Project</i>	37,500
<i>016005 - Development and Promotion of Tourism Potentials</i>	37,500
22101 - Materials and Office Consumables	37,500
2210102 - Office Facilities, Supplies and Accessories	37,500
01604 - Tourism Facilities Monitoring	71,691
01604000 - Tourism Facilities Monitoring	71,691
<i>No Aligned Project</i>	71,691
<i>016006 - Skills Development for Hospitality industry</i>	71,691
22101 - Materials and Office Consumables	37,500
2210101 - Printed Material and Stationery	37,500
22107 - Training, Seminar and Conference Cost	34,191
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	34,191
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	60,000
01603 - Tourism Research and Marketing	60,000
01603000 - Tourism Sites Marketing	60,000
<i>No Aligned Project</i>	60,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
520501 - 4.4 Increase the no. of yth & adts who hv rlvt skills incl TVET	580,809
01604 - Tourism Facilities Monitoring	580,809



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

01604000 - Tourism Facilities Monitoring	580,809
<i>No Aligned Project</i>	580,809
<i>016006 - Skills Development for Hospitality industry</i>	580,809
22101 - Materials and Office Consumables	80,809
2210101 - Printed Material and Stationery	80,809
31122 - Other machinery and equipment	200,000
3112208 - Computers and Accessories	200,000
31131 - Infrastructure Assets	300,000
3113160 - WIP - Furniture and Fittings	300,000
Unspecified Policy	18,099,384
01602 - Tourism Product Development	5,618,147
01602000 - Tourism Sites Development	5,618,147
<i>No Aligned Project</i>	5,618,147
<i>Unspecified Operations</i>	5,618,147
2111001 - Established Post	3,870,744
21112 - Other Allowances	1,747,403
2111234 - Fuel Allowance	1,747,403
01603 - Tourism Research and Marketing	6,137,842
01603000 - Tourism Sites Marketing	6,137,842
<i>No Aligned Project</i>	6,137,842
<i>Unspecified Operations</i>	6,137,842
2111001 - Established Post	4,485,288
21112 - Other Allowances	1,652,553
2111203 - Car Maintenance Allowance	1,652,553
01604 - Tourism Facilities Monitoring	6,343,395
01604000 - Tourism Facilities Monitoring	6,343,395



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	6,343,395
<i>Unspecified Operations</i>	6,343,395
2111001 - Established Post	5,961,537
21112 - Other Allowances	381,859
2111238 - Overtime Allowance	381,859
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,209,113
180101 - 8.9 Devise and implement policies to promote sustainable tourism	9,451,527
01602 - Tourism Product Development	8,217,558
01602000 - Tourism Sites Development	8,217,558
<i>No Aligned Project</i>	8,217,558
<i>016002 - Development and Management of Tourist sites</i>	8,217,558
22101 - Materials and Office Consumables	526,250
2210101 - Printed Material and Stationery	262,500
2210102 - Office Facilities, Supplies and Accessories	85,000
2210103 - Refreshment Items	55,000
2210107 - Electrical Accessories	55,000
2210111 - Other Office Materials and Consumables	68,750
22102 - Utilities	707,750
2210201 - Electricity charges	393,750
2210202 - Water	150,000
2210203 - Telecommunications	62,500
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	76,500
22103 - General Cleaning	143,000
2210301 - Cleaning Materials	88,000
2210302 - Contract Cleaning Service Charges	55,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	220,500
2210401 - Office Accommodations	50,500
2210402 - Residential Accommodations	55,000
2210403 - Rental of Office Equipment	55,000
2210404 - Hotel Accommodations	60,000
22105 - Travel and Transport	560,025
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	100,025
2210512 - Mileage Allowance	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	162,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	62,000
22107 - Training, Seminar and Conference Cost	2,261,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	40,000
2210704 - Hire of Venue	40,000
2210705 - Hotel Accommodation	40,000
2210710 - Staff Development	2,081,500
2210711 - Public Education and Sensitization	60,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	180,000
2210801 - Local Consultants Fees (Companies)	60,000
2210802 - External Consultants Fees	60,000
2210803 - Other Consultancy Expenses	60,000
22113 - Insurance Premium	180,000
2211301 - Insurance of Residential Accommodation	10,000
2211302 - Insurance of Office Accommodation	50,000
2211303 - Insurance of Property, Plant and Equipment	60,000
2211304 - Insurance of Vehicles	60,000
31112 - Non-Residential Buildings	2,125,000
3111255 - WIP - Office Buildings	1,125,000
3111260 - WIP- Recreational Centers	1,000,000
31122 - Other machinery and equipment	151,532
3112211 - Office Equipment	151,532
31131 - Infrastructure Assets	1,000,000
3113160 - WIP - Furniture and Fittings	1,000,000
01603 - Tourism Research and Marketing	422,000
01603000 - Tourism Sites Marketing	422,000
<i>No Aligned Project</i>	422,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	422,000
22101 - Materials and Office Consumables	45,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
2210107 - Electrical Accessories	5,000
2210111 - Other Office Materials and Consumables	5,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22102 - Utilities	135,000
2210201 - Electricity charges	110,000
2210202 - Water	10,000
2210205 - Sanitation Charges	15,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22105 - Travel and Transport	62,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	30,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	135,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	7,500
2210710 - Staff Development	110,000
2210711 - Public Education and Sensitization	10,000
01604 - Tourism Facilities Monitoring	811,970
01604000 - Tourism Facilities Monitoring	811,970
<i>No Aligned Project</i>	811,970
<i>016006 - Skills Development for Hospitality industry</i>	<i>811,970</i>
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	119,167
2210201 - Electricity charges	87,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210202 - Water	10,000
2210203 - Telecommunications	8,333
2210204 - Postal Charges	8,333
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	82,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	50,000
2210516 - Toll Charges and Tickets	12,000
22106 - Repairs and Maintenance	87,500
2210603 - Repairs of Office Buildings	12,500
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	193,303
2210704 - Hire of Venue	8,333
2210705 - Hotel Accommodation	8,333
2210710 - Staff Development	163,303
2210711 - Public Education and Sensitization	13,333
22113 - Insurance Premium	20,000
2211302 - Insurance of Office Accommodation	20,000
31122 - Other machinery and equipment	250,000
3112208 - Computers and Accessories	250,000
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	4,320,000
01603 - Tourism Research and Marketing	4,320,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

01603000 - Tourism Sites Marketing	4,320,000
<i>No Aligned Project</i>	4,320,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	4,320,000
22101 - Materials and Office Consumables	430,000
2210101 - Printed Material and Stationery	350,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	640,000
2210201 - Electricity charges	440,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	50,000
22104 - Rentals/Lease	200,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210403 - Rental of Office Equipment	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	500,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

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Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210512 - Mileage Allowance	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	220,000
2210602 - Repairs of Residential Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	120,000
22107 - Training, Seminar and Conference Cost	1,880,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	30,000
2210710 - Staff Development	1,770,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	50,000
2210803 - Other Consultancy Expenses	50,000
22113 - Insurance Premium	150,000
2211302 - Insurance of Office Accommodation	50,000
2211303 - Insurance of Property, Plant and Equipment	50,000
2211304 - Insurance of Vehicles	50,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

520501 - 4.4 Increase the no. of yth & adts who hv rlvt skills incl TVET	10,437,586
01604 - Tourism Facilities Monitoring	10,437,586
01604000 - Tourism Facilities Monitoring	10,437,586
<i>No Aligned Project</i>	10,437,586
<i>016006 - Skills Development for Hospitality industry</i>	<i>10,437,586</i>
22101 - Materials and Office Consumables	730,000
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessories	170,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	1,450,000
2210201 - Electricity charges	1,050,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	100,000
22103 - General Cleaning	300,000
2210301 - Cleaning Materials	200,000
2210302 - Contract Cleaning Service Charges	100,000
22104 - Rentals/Lease	400,000
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	100,000
2210403 - Rental of Office Equipment	100,000
2210404 - Hotel Accommodations	100,000
22105 - Travel and Transport	590,000



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Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	60,000
2210510 - Other Night Allowances	60,000
2210511 - Local Travel Cost	60,000
2210512 - Mileage Allowance	100,000
2210513 - Local Hotel Accommodation	60,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	650,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210606 - Maintenance of General Equipment	400,000
22107 - Training, Seminar and Conference Cost	3,505,689
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	100,000
2210703 - Examination Fees and Expenses	110,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	100,000
2210710 - Staff Development	2,935,689
2210711 - Public Education and Sensitization	160,000
22108 - Consultancy Expenses	160,000
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	60,000
2210803 - Other Consultancy Expenses	50,000
22113 - Insurance Premium	150,000
2211302 - Insurance of Office Accommodation	50,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipment	50,000
2211304 - Insurance of Vehicles	50,000
31112 - Non-Residential Buildings	1,000,000
3111204 - Office Buildings	1,000,000
31122 - Other machinery and equipment	1,001,897
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	501,897
31131 - Infrastructure Assets	500,000
3113160 - WIP - Furniture and Fittings	500,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0160301001 - Admin Office	3,334,643
11001 - Central GoG & CF	3,136,642
180101 - 8.9 Devise and implement policies to promote sustainable tourism	91,796
01604 - Tourism Facilities Monitoring	91,796
01604000 - Tourism Facilities Monitoring	91,796
<i>No Aligned Project</i>	91,796
<i>016006 - Skills Development for Hospitality industry</i>	91,796
22101 - Materials and Office Consumables	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	6,750
2210201 - Electricity charges	6,750
22105 - Travel and Transport	20,046
2210503 - Fuel and Lubricants - Official Vehicles	7,500
2210511 - Local Travel Cost	12,546
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	20,000
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	1,308,204
01601 - Management and Administration	1,308,204
01601001 - General Administration	1,308,204
<i>No Aligned Project</i>	1,308,204
<i>016006 - Skills Development for Hospitality industry</i>	1,308,204
22101 - Materials and Office Consumables	10,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	78,204
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local Travel Cost	38,204
22107 - Training, Seminar and Conference Cost	190,000
2210709 - Seminars/Conferences/Workshops - Dome	130,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	30,000
31112 - Non-Residential Buildings	230,000
3111255 - WIP - Office Buildings	230,000
31121 - Transport equipment	230,000
3112101 - Motor Vehicle	230,000
31122 - Other machinery and equipment	400,000
3112208 - Computers and Accessories	150,000
3112212 - Air Condition	50,000
3112217 - Housing Equipment	200,000
31131 - Infrastructure Assets	140,000
3113108 - Furniture and Fittings	140,000
Unspecified Policy	1,736,642
01601 - Management and Administration	1,381,130



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

01601001 - General Administration	1,381,130
<i>No Aligned Project</i>	1,381,130
<i>Unspecified Operations</i>	1,381,130
2111001 - Established Post	423,097
21112 - Other Allowances	958,033
2111203 - Car Maintenance Allowance	150,000
2111221 - Training Allowance	100,000
2111229 - Acting Allowance	80,000
2111232 - Professional Allowance	70,000
2111234 - Fuel Allowance	150,000
2111238 - Overtime Allowance	80,000
2111242 - Travel Allowance	100,000
2111361 - Research Allowance	158,033
2111362 - Invigilation Allowance	70,000
01604 - Tourism Facilities Monitoring	355,512
01604000 - Tourism Facilities Monitoring	355,512
<i>No Aligned Project</i>	355,512
<i>Unspecified Operations</i>	355,512
2111001 - Established Post	138,014
21111 - Non Established Post	37,834
2111104 - Recruitment	37,834
21112 - Other Allowances	179,665
2111203 - Car Maintenance Allowance	22,500
2111221 - Training Allowance	5,915



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	25,000
2111229 - Acting Allowance	15,000
2111232 - Professional Allowance	37,500
2111234 - Fuel Allowance	13,750
2111242 - Travel Allowance	12,500
2111248 - Special Allowance/Honorarium	12,500
2111361 - Research Allowance	25,000
2111362 - Invigilation Allowance	10,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	198,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	6,782
01604 - Tourism Facilities Monitoring	6,782
01604000 - Tourism Facilities Monitoring	6,782
<i>No Aligned Project</i>	6,782
<i>016006 - Skills Development for Hospitality industry</i>	6,782
22101 - Materials and Office Consumables	3,391
2210101 - Printed Material and Stationery	3,391
31122 - Other machinery and equipment	3,391
3112208 - Computers and Accessories	3,391
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	191,218
01601 - Management and Administration	191,218
01601001 - General Administration	191,218
<i>No Aligned Project</i>	191,218
<i>016006 - Skills Development for Hospitality industry</i>	191,218
22102 - Utilities	20,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	20,000
22105 - Travel and Transport	70,218
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	50,218
22107 - Training, Seminar and Conference Cost	101,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	26,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160401001 - Admin Office	12,129,286
11001 - Central GoG & CF	12,129,286
180101 - 8.9 Devise and implement policies to promote sustainable tourism	9,165,536
01605 - Culture, Creative Arts and Heritage Management	9,165,536
01605001 - Cultural Development	9,165,536
<i>No Aligned Project</i>	9,165,536
<i>016004 - Development and Management of Cultural Heritage</i>	<i>9,165,536</i>
22101 - Materials and Office Consumables	44,535
2210101 - Printed Material and Stationery	29,535
2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	45,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	130,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	20,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	110,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210623 - Maintenance of Office Equipment	20,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	216,001
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	52,001
2210711 - Public Education and Sensitization	84,000
31112 - Non-Residential Buildings	1,982,000
3111255 - WIP - Office Buildings	1,982,000
31121 - Transport equipment	4,800,000
3112101 - Motor Vehicle	4,800,000
31122 - Other machinery and equipment	1,033,200
3112208 - Computers and Accessories	671,200
3112211 - Office Equipment	264,500
3112212 - Air Condition	97,500
31131 - Infrastructure Assets	784,800
3113108 - Furniture and Fittings	784,800
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	177,728
01605 - Culture, Creative Arts and Heritage Management	177,728
01605001 - Cultural Development	177,728
<i>No Aligned Project</i>	177,728
<i>016004 - Development and Management of Cultural Heritage</i>	177,728
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,500
2210111 - Other Office Materials and Consumables	1,500
22102 - Utilities	3,750
2210201 - Electricity charges	3,750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	33,750
2210502 - Maintenance and Repairs - Official Vehicles	16,250
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	8,750
2210511 - Local Travel Cost	6,250
22106 - Repairs and Maintenance	8,750
2210604 - Maintenance of Furniture and Fixtures	8,750
22107 - Training, Seminar and Conference Cost	127,478
2210709 - Seminars/Conferences/Workshops - Dome	20,023
2210710 - Staff Development	57,500
2210711 - Public Education and Sensitization	49,955
Unspecified Policy	2,786,023
01601 - Management and Administration	257,904
01601001 - General Administration	257,904
<i>No Aligned Project</i>	257,904
<i>Unspecified Operations</i>	257,904
2111001 - Established Post	257,904
01605 - Culture, Creative Arts and Heritage Management	2,528,119
01605001 - Cultural Development	2,528,119
<i>No Aligned Project</i>	2,528,119
<i>Unspecified Operations</i>	2,528,119
2111001 - Established Post	2,134,414
21112 - Other Allowances	393,705
2111203 - Car Maintenance Allowance	13,860



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160401001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	8,022
2111223 - Basic PE Related Allowances	23,489
2111227 - Clothing Allowance	15,758
2111233 - Entertainment Allowance	15,758
2111234 - Fuel Allowance	62,143
2111243 - Transfer Grants	207,835
2111245 - Domestic Servants Allowance	25,670
2111247 - Utility Allowance	21,168



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160402001 - Greater Accra Regional Office	5,344,403
11001 - Central GoG & CF	5,189,504
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	2,200
2210709 - Seminars/Conferences/Workshops - Dome	1,200
2210711 - Public Education and Sensitization	1,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	1,500
01605 - Culture, Creative Arts and Heritage Management	1,500
01605001 - Cultural Development	1,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

No Aligned Project	1,500
016004 - Development and Management of Cultural Heritage	1,500
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	750
2210201 - Electricity charges	625
2210202 - Water	125
22105 - Travel and Transport	250
2210511 - Local Travel Cost	250
Unspecified Policy	5,180,177
01605 - Culture, Creative Arts and Heritage Management	5,180,177
01605001 - Cultural Development	5,180,177
No Aligned Project	5,180,177
Unspecified Operations	5,180,177
2111001 - Established Post	5,013,849
21112 - Other Allowances	166,328
2111203 - Car Maintenance Allowance	25,200
2111222 - Watchman Extra Days Allowance	1,429
2111226 - Duty Allowance	34,800
2111227 - Clothing Allowance	5,242
2111229 - Acting Allowance	16,538
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	10,433
2111238 - Overtime Allowance	13,440



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111239 - Tools Allowance	36,960
2111245 - Domestic Servants Allowance	10,997
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	154,899
180101 - 8.9 Devise and implement policies to promote sustainable tourism	145,649
01605 - Culture, Creative Arts and Heritage Management	145,649
01605001 - Cultural Development	145,649
<i>No Aligned Project</i>	145,649
<i>016004 - Development and Management of Cultural Heritage</i>	145,649
22101 - Materials and Office Consumables	22,954
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	7,954
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22103 - General Cleaning	10,000
2210302 - Contract Cleaning Service Charges	10,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	10,000
31122 - Other machinery and equipment	57,695



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	37,695
3112211 - Office Equipment	20,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	9,250
01605 - Culture, Creative Arts and Heritage Management	9,250
01605001 - Cultural Development	9,250
<i>No Aligned Project</i>	9,250
<i>016004 - Development and Management of Cultural Heritage</i>	9,250
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	833
2210102 - Office Facilities, Supplies and Accessories	1,667
22102 - Utilities	4,250
2210201 - Electricity charges	2,500
2210202 - Water	500
2210205 - Sanitation Charges	1,250
22107 - Training, Seminar and Conference Cost	2,500
2210711 - Public Education and Sensitization	2,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

0160403011 - Volta Regional Office	2,351,407
11001 - Central GoG & CF	2,328,457
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,000
01605 - Culture, Creative Arts and Heritage Management	2,000
01605001 - Cultural Development	2,000
<i>No Aligned Project</i>	2,000
<i>016004 - Development and Management of Cultural Heritage</i>	2,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	250
22102 - Utilities	625
2210201 - Electricity charges	500
2210202 - Water	125
22105 - Travel and Transport	625
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	375
Unspecified Policy	2,318,630
01605 - Culture, Creative Arts and Heritage Management	2,318,630
01605001 - Cultural Development	2,318,630
<i>No Aligned Project</i>	2,318,630
<i>Unspecified Operations</i>	2,318,630
2111001 - Established Post	2,273,407
21112 - Other Allowances	45,223
2111213 - Watchman Allowance	10,760
2111223 - Basic PE Related Allowances	3,065
2111229 - Acting Allowance	12,158
2111238 - Overtime Allowance	10,000
2111239 - Tools Allowance	9,240
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	22,950
180101 - 8.9 Devise and implement policies to promote sustainable tourism	21,450
01605 - Culture, Creative Arts and Heritage Management	21,450



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

01605001 - Cultural Development	21,450
<i>No Aligned Project</i>	21,450
<i>016004 - Development and Management of Cultural Heritage</i>	21,450
22101 - Materials and Office Consumables	2,450
2210101 - Printed Material and Stationery	1,450
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	7,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	7,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	1,500
01605 - Culture, Creative Arts and Heritage Management	1,500
01605001 - Cultural Development	1,500
<i>No Aligned Project</i>	1,500
<i>016004 - Development and Management of Cultural Heritage</i>	1,500
22101 - Materials and Office Consumables	750
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	250
22102 - Utilities	750
2210201 - Electricity charges	750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

0160404029 - Eastern Regional Office	2,115,688
11001 - Central GoG & CF	2,024,632
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	1,750
01605 - Culture, Creative Arts and Heritage Management	1,750
01605001 - Cultural Development	1,750
<i>No Aligned Project</i>	1,750
<i>016004 - Development and Management of Cultural Heritage</i>	1,750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	625
2210201 - Electricity charges	500
2210202 - Water	125
22105 - Travel and Transport	875
2210509 - Other Travel and Transportation	250
2210510 - Other Night Allowances	250
2210511 - Local Travel Cost	375
Unspecified Policy	2,015,055
01605 - Culture, Creative Arts and Heritage Management	2,015,055
01605001 - Cultural Development	2,015,055
<i>No Aligned Project</i>	2,015,055
<i>Unspecified Operations</i>	2,015,055
2111001 - Established Post	1,941,707
21112 - Other Allowances	73,348
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	10,000
2111222 - Watchman Extra Days Allowance	15,000
2111223 - Basic PE Related Allowances	5,806
2111226 - Duty Allowance	10,000
2111229 - Acting Allowance	12,440
2111238 - Overtime Allowance	12,542
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	91,056



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

180101 - 8.9 Devise and implement policies to promote sustainable tourism	85,567
01605 - Culture, Creative Arts and Heritage Management	85,567
01605001 - Cultural Development	85,567
<i>No Aligned Project</i>	85,567
<i>016004 - Development and Management of Cultural Heritage</i>	85,567
22101 - Materials and Office Consumables	19,897
2210102 - Office Facilities, Supplies and Accessories	9,897
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
31122 - Other machinery and equipment	25,670
3112208 - Computers and Accessories	25,670
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	5,489
01605 - Culture, Creative Arts and Heritage Management	5,489
01605001 - Cultural Development	5,489
<i>No Aligned Project</i>	5,489
<i>016004 - Development and Management of Cultural Heritage</i>	5,489
22101 - Materials and Office Consumables	1,167



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160404029 - Eastern Regional Office

Government Function: 70820 - Cultural Services

Location: 0507200 - New Juaben South Municipal

2210101 - Printed Material and Stationery	1,167
22102 - Utilities	833
2210201 - Electricity charges	833
22106 - Repairs and Maintenance	1,822
2210605 - Maintenance of Machinery and Plant	1,822
22107 - Training, Seminar and Conference Cost	1,667
2210711 - Public Education and Sensitization	1,667



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405050 - Cantral Regional Office	5,431,972
11001 - Central GoG & CF	5,340,684
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	1,827
2210101 - Printed Material and Stationery	1,827
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	1,000
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	1,750
01605 - Culture, Creative Arts and Heritage Management	1,750
01605001 - Cultural Development	1,750
<i>No Aligned Project</i>	1,750
<i>016004 - Development and Management of Cultural Heritage</i>	1,750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	375
2210201 - Electricity charges	375
22105 - Travel and Transport	625
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	375
22107 - Training, Seminar and Conference Cost	500
2210710 - Staff Development	500
Unspecified Policy	5,331,107
01605 - Culture, Creative Arts and Heritage Management	5,331,107
01605001 - Cultural Development	5,331,107
<i>No Aligned Project</i>	5,331,107
<i>Unspecified Operations</i>	<i>5,331,107</i>
2111001 - Established Post	5,211,391
21112 - Other Allowances	119,716
2111203 - Car Maintenance Allowance	25,200
2111223 - Basic PE Related Allowances	777
2111226 - Duty Allowance	21,509
2111227 - Clothing Allowance	5,244
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	10,433
2111238 - Overtime Allowance	25,000
2111239 - Tools Allowance	9,240



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	91,287
180101 - 8.9 Devise and implement policies to promote sustainable tourism	83,887
01605 - Culture, Creative Arts and Heritage Management	83,887
01605001 - Cultural Development	83,887
<i>No Aligned Project</i>	83,887
<i>016004 - Development and Management of Cultural Heritage</i>	83,887
22101 - Materials and Office Consumables	18,721
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	8,721
22102 - Utilities	20,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
22103 - General Cleaning	10,000
2210302 - Contract Cleaning Service Charges	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000
31122 - Other machinery and equipment	25,166
3112211 - Office Equipment	25,166
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	7,400
01605 - Culture, Creative Arts and Heritage Management	7,400
01605001 - Cultural Development	7,400



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160405050 - Cantral Regional Office

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

<i>No Aligned Project</i>	7,400
<i>016004 - Development and Management of Cultural Heritage</i>	7,400
22101 - Materials and Office Consumables	1,667
2210101 - Printed Material and Stationery	833
2210111 - Other Office Materials and Consumables	833
22102 - Utilities	3,250
2210201 - Electricity charges	2,500
2210205 - Sanitation Charges	750
22107 - Training, Seminar and Conference Cost	2,483
2210711 - Public Education and Sensitization	2,483



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406067 - Western Regional Office	2,929,215
11001 - Central GoG & CF	2,918,761
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,000
01605 - Culture, Creative Arts and Heritage Management	2,000
01605001 - Cultural Development	2,000
<i>No Aligned Project</i>	2,000
<i>016004 - Development and Management of Cultural Heritage</i>	2,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	500
2210711 - Public Education and Sensitization	500
Unspecified Policy	2,908,933
01605 - Culture, Creative Arts and Heritage Management	2,908,933
01605001 - Cultural Development	2,908,933
<i>No Aligned Project</i>	2,908,933
<i>Unspecified Operations</i>	2,908,933
2111001 - Established Post	2,843,502
21112 - Other Allowances	65,432
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	2,396
2111226 - Duty Allowance	23,436
2111229 - Acting Allowance	10,000
2111238 - Overtime Allowance	17,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,455
180101 - 8.9 Devise and implement policies to promote sustainable tourism	9,536
01605 - Culture, Creative Arts and Heritage Management	9,536



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

01605001 - Cultural Development	9,536
<i>No Aligned Project</i>	9,536
<i>016004 - Development and Management of Cultural Heritage</i>	9,536
22101 - Materials and Office Consumables	6,536
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	1,536
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	919
01605 - Culture, Creative Arts and Heritage Management	919
01605001 - Cultural Development	919
<i>No Aligned Project</i>	919
<i>016004 - Development and Management of Cultural Heritage</i>	919
22102 - Utilities	250
2210201 - Electricity charges	250
22107 - Training, Seminar and Conference Cost	669
2210711 - Public Education and Sensitization	669



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

0160407084 - Ashanti Regional Office	6,557,890
11001 - Central GoG & CF	6,372,173
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	2,200
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	1,500
01605 - Culture, Creative Arts and Heritage Management	1,500
01605001 - Cultural Development	1,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

No Aligned Project	1,500
016004 - Development and Management of Cultural Heritage	1,500
22102 - Utilities	1,500
2210201 - Electricity charges	750
2210202 - Water	750
Unspecified Policy	6,362,846
01605 - Culture, Creative Arts and Heritage Management	6,362,846
01605001 - Cultural Development	6,362,846
No Aligned Project	6,362,846
Unspecified Operations	6,362,846
2111001 - Established Post	6,158,864
21112 - Other Allowances	203,982
2111201 - Motorbike Allowance	12,600
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	20,400
2111223 - Basic PE Related Allowances	15,054
2111226 - Duty Allowance	45,000
2111227 - Clothing Allowance	5,242
2111229 - Acting Allowance	32,744
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	10,433
2111238 - Overtime Allowance	15,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	185,717
180101 - 8.9 Devise and implement policies to promote sustainable tourism	162,504
01605 - Culture, Creative Arts and Heritage Management	162,504
01605001 - Cultural Development	162,504
<i>No Aligned Project</i>	162,504
<i>016004 - Development and Management of Cultural Heritage</i>	162,504
22101 - Materials and Office Consumables	9,753
2210111 - Other Office Materials and Consumables	9,753
22102 - Utilities	35,000
2210201 - Electricity charges	20,000
2210202 - Water	15,000
22103 - General Cleaning	30,682
2210301 - Cleaning Materials	30,682
22105 - Travel and Transport	10,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
31122 - Other machinery and equipment	67,069
3112208 - Computers and Accessories	47,069
3112211 - Office Equipment	20,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	23,213
01605 - Culture, Creative Arts and Heritage Management	23,213
01605001 - Cultural Development	23,213
<i>No Aligned Project</i>	23,213



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

<i>016004 - Development and Management of Cultural Heritage</i>	<i>23,213</i>
22101 - Materials and Office Consumables	3,333
2210101 - Printed Material and Stationery	3,333
22102 - Utilities	16,546
2210201 - Electricity charges	8,750
2210202 - Water	2,500
2210205 - Sanitation Charges	5,296
22105 - Travel and Transport	1,667
2210503 - Fuel and Lubricants - Official Vehicles	1,667
22107 - Training, Seminar and Conference Cost	1,667
2210711 - Public Education and Sensitization	1,667



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160408111 - Brong Ahafo Regional Office

Government Function: 70820 - Cultural Services

Location: 0708200 - Sunyani Municipal

0160408111 - Brong Ahafo Regional Office	4,359,366
11001 - Central GoG & CF	4,291,155
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	1,750
01605 - Culture, Creative Arts and Heritage Management	1,750
01605001 - Cultural Development	1,750
<i>No Aligned Project</i>	1,750
<i>016004 - Development and Management of Cultural Heritage</i>	1,750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	750
2210201 - Electricity charges	750
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
Unspecified Policy	4,281,578
01605 - Culture, Creative Arts and Heritage Management	4,281,578
01605001 - Cultural Development	4,281,578
<i>No Aligned Project</i>	4,281,578
<i>Unspecified Operations</i>	4,281,578
2111001 - Established Post	4,070,381
21112 - Other Allowances	211,197
2111223 - Basic PE Related Allowances	100,189
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	20,866
2111238 - Overtime Allowance	47,134
2111245 - Domestic Servants Allowance	22,042
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	68,211
180101 - 8.9 Devise and implement policies to promote sustainable tourism	65,466
01605 - Culture, Creative Arts and Heritage Management	65,466
01605001 - Cultural Development	65,466



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

No Aligned Project	65,466
016004 - Development and Management of Cultural Heritage	65,466
22101 - Materials and Office Consumables	15,826
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	5,826
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
31122 - Other machinery and equipment	19,640
3112208 - Computers and Accessories	19,640
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	2,745
01605 - Culture, Creative Arts and Heritage Management	2,745
01605001 - Cultural Development	2,745
No Aligned Project	2,745
016004 - Development and Management of Cultural Heritage	2,745
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	750
2210111 - Other Office Materials and Consumables	250
22105 - Travel and Transport	250
2210509 - Other Travel and Transportation	250



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160408111 - Brong Ahafo Regional Office

Government Function: 70820 - Cultural Services

Location: 0708200 - Sunyani Municipal

22107 - Training, Seminar and Conference Cost	1,495
2210711 - Public Education and Sensitization	1,495



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

0160409133 - Northern Regional Office	2,881,956
11001 - Central GoG & CF	2,866,983
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,000
01605 - Culture, Creative Arts and Heritage Management	2,000
01605001 - Cultural Development	2,000
<i>No Aligned Project</i>	2,000
<i>016004 - Development and Management of Cultural Heritage</i>	2,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

22102 - Utilities	625
2210201 - Electricity charges	500
2210202 - Water	125
22107 - Training, Seminar and Conference Cost	1,375
2210709 - Seminars/Conferences/Workshops - Dome	500
2210710 - Staff Development	625
2210711 - Public Education and Sensitization	250
Unspecified Policy	2,857,155
01605 - Culture, Creative Arts and Heritage Management	2,857,155
01605001 - Cultural Development	2,857,155
<i>No Aligned Project</i>	2,857,155
<i>Unspecified Operations</i>	2,857,155
2111001 - Established Post	2,746,027
21112 - Other Allowances	111,128
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	12,600
2111223 - Basic PE Related Allowances	16,381
2111226 - Duty Allowance	35,762
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	10,433
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,973



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

180101 - 8.9 Devise and implement policies to promote sustainable tourism	13,395
01605 - Culture, Creative Arts and Heritage Management	13,395
01605001 - Cultural Development	13,395
<i>No Aligned Project</i>	13,395
<i>016004 - Development and Management of Cultural Heritage</i>	13,395
22101 - Materials and Office Consumables	4,895
2210102 - Office Facilities, Supplies and Accessories	3,395
2210103 - Refreshment Items	500
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	1,500
2210201 - Electricity charges	1,000
2210202 - Water	500
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22107 - Training, Seminar and Conference Cost	6,500
2210711 - Public Education and Sensitization	6,500
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	1,579
01605 - Culture, Creative Arts and Heritage Management	1,579
01605001 - Cultural Development	1,579
<i>No Aligned Project</i>	1,579
<i>016004 - Development and Management of Cultural Heritage</i>	1,579
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	250
2210111 - Other Office Materials and Consumables	250



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160409133 - Northern Regional Office

Government Function: 70820 - Cultural Services

Location: 0811302 - Tamale Central

22102 - Utilities	250
2210201 - Electricity charges	250
22107 - Training, Seminar and Conference Cost	829
2210711 - Public Education and Sensitization	829



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160410153 - Upper East Regional Head Office
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

0160410153 - Upper East Regional Head Office	2,388,328
11001 - Central GoG & CF	2,377,078
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,000
01605 - Culture, Creative Arts and Heritage Management	2,000
01605001 - Cultural Development	2,000
<i>No Aligned Project</i>	2,000
<i>016004 - Development and Management of Cultural Heritage</i>	2,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160410153 - Upper East Regional Head Office
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	500
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	250
Unspecified Policy	2,367,250
01605 - Culture, Creative Arts and Heritage Management	2,367,250
01605001 - Cultural Development	2,367,250
<i>No Aligned Project</i>	2,367,250
<i>Unspecified Operations</i>	2,367,250
2111001 - Established Post	2,331,867
21112 - Other Allowances	35,383
2111203 - Car Maintenance Allowance	12,600
2111226 - Duty Allowance	15,383
2111238 - Overtime Allowance	7,400
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,251
180101 - 8.9 Devise and implement policies to promote sustainable tourism	10,011
01605 - Culture, Creative Arts and Heritage Management	10,011
01605001 - Cultural Development	10,011
<i>No Aligned Project</i>	10,011
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,011</i>



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160410153 - Upper East Regional Head Office

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

22101 - Materials and Office Consumables	5,011
2210101 - Printed Material and Stationery	2,011
2210102 - Office Facilities, Supplies and Accessories	3,000
22107 - Training, Seminar and Conference Cost	5,000
2210711 - Public Education and Sensitization	5,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	1,240
01605 - Culture, Creative Arts and Heritage Management	1,240
01605001 - Cultural Development	1,240
<i>No Aligned Project</i>	1,240
<i>016004 - Development and Management of Cultural Heritage</i>	<i>1,240</i>
22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22107 - Training, Seminar and Conference Cost	990
2210711 - Public Education and Sensitization	990



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

0160411162 - Upper West Regional Office	1,645,755
11001 - Central GoG & CF	1,645,755
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,250
01605 - Culture, Creative Arts and Heritage Management	2,250
01605001 - Cultural Development	2,250
<i>No Aligned Project</i>	2,250
<i>016004 - Development and Management of Cultural Heritage</i>	2,250



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

22101 - Materials and Office Consumables	250
2210101 - Printed Material and Stationery	250
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	750
2210711 - Public Education and Sensitization	750
Unspecified Policy	1,635,678
01605 - Culture, Creative Arts and Heritage Management	1,635,678
01605001 - Cultural Development	1,635,678
<i>No Aligned Project</i>	1,635,678
<i>Unspecified Operations</i>	1,635,678
2111001 - Established Post	1,586,422
21112 - Other Allowances	49,256
2111223 - Basic PE Related Allowances	12,500
2111226 - Duty Allowance	16,756
2111229 - Acting Allowance	8,616
2111238 - Overtime Allowance	11,384



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

0160412163 - Oti Regional Office	706,487
11001 - Central GoG & CF	706,487
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,500
01605 - Culture, Creative Arts and Heritage Management	2,500
01605001 - Cultural Development	2,500
<i>No Aligned Project</i>	2,500
<i>016004 - Development and Management of Cultural Heritage</i>	2,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	750
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	500
2210711 - Public Education and Sensitization	500
Unspecified Policy	696,159
01605 - Culture, Creative Arts and Heritage Management	696,159
01605001 - Cultural Development	696,159
<i>No Aligned Project</i>	696,159
<i>Unspecified Operations</i>	<i>696,159</i>
2111001 - Established Post	663,360
21112 - Other Allowances	32,800
2111223 - Basic PE Related Allowances	11,250
2111226 - Duty Allowance	12,934
2111229 - Acting Allowance	8,616



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regionsl Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

0160413164 - Bono East Regionsl Office	1,209,891
11001 - Central GoG & CF	1,209,891
180101 - 8.9 Devise and implement policies to promote sustainable tourism	5,827
01605 - Culture, Creative Arts and Heritage Management	5,827
01605001 - Cultural Development	5,827
<i>No Aligned Project</i>	5,827
<i>016004 - Development and Management of Cultural Heritage</i>	5,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consuma	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	1,200
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	2,500
01605 - Culture, Creative Arts and Heritage Management	2,500
01605001 - Cultural Development	2,500
<i>No Aligned Project</i>	2,500
<i>016004 - Development and Management of Cultural Heritage</i>	2,500
22101 - Materials and Office Consumables	750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regionsl Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

2210101 - Printed Material and Stationery	750
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	500
2210711 - Public Education and Sensitization	500
Unspecified Policy	1,201,564
01605 - Culture, Creative Arts and Heritage Management	1,201,564
01605001 - Cultural Development	1,201,564
<i>No Aligned Project</i>	1,201,564
<i>Unspecified Operations</i>	1,201,564
2111001 - Established Post	1,132,852
21112 - Other Allowances	68,712
2111222 - Watchman Extra Days Allowance	6,418
2111223 - Basic PE Related Allowances	16,250
2111226 - Duty Allowance	10,000
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111238 - Overtime Allowance	8,492
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

0160414165 - Ahafo Regional Office	234,156
11001 - Central GoG & CF	234,156
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,500
01605 - Culture, Creative Arts and Heritage Management	2,500
01605001 - Cultural Development	2,500
<i>No Aligned Project</i>	2,500
<i>016004 - Development and Management of Cultural Heritage</i>	2,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	750
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	500
2210711 - Public Education and Sensitization	500
Unspecified Policy	223,829
01605 - Culture, Creative Arts and Heritage Management	223,829
01605001 - Cultural Development	223,829
<i>No Aligned Project</i>	223,829
<i>Unspecified Operations</i>	223,829
2111001 - Established Post	191,489
21112 - Other Allowances	32,340
2111203 - Car Maintenance Allowance	12,600
2111223 - Basic PE Related Allowances	11,375
2111226 - Duty Allowance	8,365



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160415166 - Savannah Regional Office

Government Function: 70820 - Cultural Services

Location: 1403001 - Damango

0160415166 - Savannah Regional Office	911,036
11001 - Central GoG & CF	911,036
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,500
01605 - Culture, Creative Arts and Heritage Management	2,500
01605001 - Cultural Development	2,500
<i>No Aligned Project</i>	2,500
<i>016004 - Development and Management of Cultural Heritage</i>	2,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	750
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	500
2210711 - Public Education and Sensitization	500
Unspecified Policy	900,709
01605 - Culture, Creative Arts and Heritage Management	900,709
01605001 - Cultural Development	900,709
<i>No Aligned Project</i>	900,709
<i>Unspecified Operations</i>	<i>900,709</i>
2111001 - Established Post	868,891
21112 - Other Allowances	31,818
2111201 - Motorbike Allowance	4,200
2111223 - Basic PE Related Allowances	8,875
2111227 - Clothing Allowance	18,743



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

0160416168 - Western North Regional Office	1,220,551
11001 - Central GoG & CF	1,220,551
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,500
01605 - Culture, Creative Arts and Heritage Management	2,500
01605001 - Cultural Development	2,500
<i>No Aligned Project</i>	2,500
<i>016004 - Development and Management of Cultural Heritage</i>	2,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	750
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	500
2210711 - Public Education and Sensitization	500
Unspecified Policy	1,210,223
01605 - Culture, Creative Arts and Heritage Management	1,210,223
01605001 - Cultural Development	1,210,223
<i>No Aligned Project</i>	1,210,223
<i>Unspecified Operations</i>	1,210,223
2111001 - Established Post	1,146,103
21112 - Other Allowances	64,120
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,000
2111222 - Watchman Extra Days Allowance	535
2111223 - Basic PE Related Allowances	18,875
2111227 - Clothing Allowance	437
2111233 - Entertainment Allowance	437
2111234 - Fuel Allowance	10,433



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160416168 - Western North Regional Office

Government Function: 70820 - Cultural Services

Location: 1604001 - Sefwi Wiawso

2111238 - Overtime Allowance	4,982
2111245 - Domestic Servants Allowance	918
2111247 - Utility Allowance	504



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

0160417167 - North East Regional office	820,838
11001 - Central GoG & CF	820,838
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,827
01605 - Culture, Creative Arts and Heritage Management	7,827
01605001 - Cultural Development	7,827
<i>No Aligned Project</i>	7,827
<i>016004 - Development and Management of Cultural Heritage</i>	7,827
22101 - Materials and Office Consumables	2,327
2210101 - Printed Material and Stationery	1,827
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	800
2210201 - Electricity charges	500
2210202 - Water	300
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,200
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210711 - Public Education and Sensitization	1,200
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	2,500
01605 - Culture, Creative Arts and Heritage Management	2,500
01605001 - Cultural Development	2,500
<i>No Aligned Project</i>	2,500
<i>016004 - Development and Management of Cultural Heritage</i>	2,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	750
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	750
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	500
2210711 - Public Education and Sensitization	500
Unspecified Policy	810,510
01605 - Culture, Creative Arts and Heritage Management	810,510
01605001 - Cultural Development	810,510
<i>No Aligned Project</i>	810,510
<i>Unspecified Operations</i>	<i>810,510</i>
2111001 - Established Post	777,586
21112 - Other Allowances	32,924
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	5,040
2111223 - Basic PE Related Allowances	11,375
2111229 - Acting Allowance	6,695
2111249 - Responsibility Allowance	4,774



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01605 - Bureau of Ghana Languages

Organisation: 0160501001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160501001 - Admin Office	948,776
11001 - Central GoG & CF	938,522
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	365,554
01605 - Culture, Creative Arts and Heritage Management	365,554
01605002 - Promotion of Art and Culture	365,554
<i>No Aligned Project</i>	365,554
<i>016001 - Development and Management of Hospitality industry</i>	365,554
22101 - Materials and Office Consumables	50,000
2210102 - Office Facilities, Supplies and Accessories	7,500
2210117 - Teaching and Learning Materials	42,500
22102 - Utilities	28,000
2210201 - Electricity charges	13,750
2210202 - Water	2,500
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	1,750
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	2,500
22105 - Travel and Transport	32,500
2210502 - Maintenance and Repairs - Official Vehicles	7,500
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22106 - Repairs and Maintenance	25,000
2210603 - Repairs of Office Buildings	12,500
2210604 - Maintenance of Furniture and Fixtures	12,500
22107 - Training, Seminar and Conference Cost	152,554



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01605 - Bureau of Ghana Languages
Organisation: 0160501001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	115,554
2210710 - Staff Development	6,250
2210711 - Public Education and Sensitization	30,750
22109 - Special Services	75,000
2210910 - Trade Promotion / Publicity	75,000
Unspecified Policy	572,968
01605 - Culture, Creative Arts and Heritage Management	572,968
01605002 - Promotion of Art and Culture	572,968
<i>No Aligned Project</i>	572,968
<i>Unspecified Operations</i>	572,968
2111001 - Established Post	529,437
21112 - Other Allowances	43,532
2111203 - Car Maintenance Allowance	12,500
2111225 - Boards /Committees Allowance	5,000
2111229 - Acting Allowance	5,000
2111234 - Fuel Allowance	5,000
2111240 - Uniform and Protective Clothing Allowance	5,000
2111247 - Utility Allowance	3,532
2111248 - Special Allowance/Honorarium	7,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,254
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	10,254
01605 - Culture, Creative Arts and Heritage Management	10,254
01605002 - Promotion of Art and Culture	10,254
<i>No Aligned Project</i>	10,254



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01605 - Bureau of Ghana Languages

Organisation: 0160501001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

016001 - Development and Management of Hospitality industry	10,254
22101 - Materials and Office Consumables	10,254
2210101 - Printed Material and Stationery	10,254



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01605 - Bureau of Ghana Languages
Organisation: 0160502001 - Gen. Admin
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160502001 - Gen. Admin	2,899,203
11001 - Central GoG & CF	2,738,040
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	834,446
01601 - Management and Administration	834,446
01601001 - General Administration	834,446
<i>No Aligned Project</i>	834,446
<i>016003 - Promotion of languages</i>	834,446
22101 - Materials and Office Consumables	110,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210117 - Teaching and Learning Materials	80,000
22102 - Utilities	85,000
2210201 - Electricity charges	45,000
2210203 - Telecommunications	40,000
22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	10,000
22107 - Training, Seminar and Conference Cost	129,446
2210708 - Refreshments	9,446
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	500,000
3112211 - Office Equipment	500,000
Unspecified Policy	1,903,594
01601 - Management and Administration	1,903,594
01601001 - General Administration	1,903,594



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01605 - Bureau of Ghana Languages
Organisation: 0160502001 - Gen. Admin
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,903,594
<i>Unspecified Operations</i>	1,903,594
2111001 - Established Post	1,878,550
21112 - Other Allowances	25,044
2111237 - Risk Allowance	25,044
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	161,163
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	161,163
01601 - Management and Administration	161,163
01601001 - General Administration	161,163
<i>No Aligned Project</i>	161,163
<i>016003 - Promotion of languages</i>	161,163
22107 - Training, Seminar and Conference Cost	92,596
2210708 - Refreshments	46,298
2210709 - Seminars/Conferences/Workshops - Dome	46,298
31122 - Other machinery and equipment	68,567
3112211 - Office Equipment	68,567



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160601001 - Admin Office	5,132,098
11001 - Central GoG & CF	5,132,098
180101 - 8.9 Devise and implement policies to promote sustainable tourism	99,686
01605 - Culture, Creative Arts and Heritage Management	99,686
01605002 - Promotion of Art and Culture	99,686
<i>No Aligned Project</i>	99,686
<i>016005 - Development and Promotion of Tourism Potentials</i>	99,686
22101 - Materials and Office Consumables	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	18,000
2210201 - Electricity charges	10,000
2210202 - Water	3,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	1,686
2210301 - Cleaning Materials	1,686
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	3,300,000
01605 - Culture, Creative Arts and Heritage Management	3,300,000
01605002 - Promotion of Art and Culture	3,300,000
<i>No Aligned Project</i>	3,300,000
<i>016001 - Development and Management of Hospitality industry</i>	3,300,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01606 - Department of Creative Arts
Organisation: 0160601001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	1,100,000
3111255 - WIP - Office Buildings	1,100,000
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000
31122 - Other machinery and equipment	1,000,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	500,000
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	50,314
01605 - Culture, Creative Arts and Heritage Management	50,314
01605002 - Promotion of Art and Culture	50,314
<i>No Aligned Project</i>	50,314
<i>016005 - Development and Promotion of Tourism Potentials</i>	50,314
22101 - Materials and Office Consumables	12,500
2210111 - Other Office Materials and Consumables	12,500
22102 - Utilities	7,500
2210201 - Electricity charges	7,500
22105 - Travel and Transport	12,500
2210503 - Fuel and Lubricants - Official Vehicles	12,500
22107 - Training, Seminar and Conference Cost	17,814
2210709 - Seminars/Conferences/Workshops - Dome	17,814
Unspecified Policy	1,682,098
01605 - Culture, Creative Arts and Heritage Management	1,682,098
01605002 - Promotion of Art and Culture	1,682,098
<i>No Aligned Project</i>	1,682,098



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	<i>1,682,098</i>
2111001 - Established Post	1,081,235
21112 - Other Allowances	600,863
2111203 - Car Maintenance Allowance	12,500
2111219 - Steering Committee Allowance	80,658
2111221 - Training Allowance	207,705
2111238 - Overtime Allowance	50,000
2111241 - Per Diem and Inconvenience Allowance	50,000
2111242 - Travel Allowance	200,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165001011 - Ghana Museums & Monuments Board Office	22,875,633
11001 - Central GoG & CF	19,645,603
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	2,170,000
01605 - Culture, Creative Arts and Heritage Management	2,170,000
01605003 - Research and Preservation of Culture	2,170,000
<i>No Aligned Project</i>	2,170,000
<i>016004 - Development and Management of Cultural Heritage</i>	2,170,000
22101 - Materials and Office Consumables	168,731
2210101 - Printed Material and Stationery	40,866
2210102 - Office Facilities, Supplies and Accessories	38,366
2210106 - Oils and Lubricants	53,667
2210111 - Other Office Materials and Consumables	31,667
2210118 - Sports, Recreational and Cultural Materials	4,167
22102 - Utilities	12,333
2210201 - Electricity charges	6,667
2210202 - Water	5,667
22105 - Travel and Transport	44,167
2210509 - Other Travel and Transportation	44,167
22107 - Training, Seminar and Conference Cost	273,167
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	76,667
2210708 - Refreshments	76,667
2210709 - Seminars/Conferences/Workshops - Domestic	41,667
2210711 - Public Education and Sensitization	78,167
22111 - Other Charges and Fees	1,602
2211101 - Bank Charges	1,602
31121 - Transport equipment	1,670,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	1,670,000
Unspecified Policy	17,475,602
01605 - Culture, Creative Arts and Heritage Management	17,475,602
01605003 - Research and Preservation of Culture	17,475,602
<i>No Aligned Project</i>	17,475,602
<i>Unspecified Operations</i>	17,475,602
2111001 - Established Post	8,648,107
21111 - Non Established Post	2,704,585
2111102 - Monthly Paid and Casual Labour	279,799
2111104 - Recruitment	2,424,786
21112 - Other Allowances	6,067,910
2111201 - Motorbike Allowance	23,750
2111202 - Bicycle Maintenance Allowance	22,500
2111203 - Car Maintenance Allowance	420,000
2111212 - Commuted Leave Allowance	975,000
2111220 - Top-Up Allowance	872,232
2111225 - Boards /Committees Allowance	282,500
2111226 - Duty Allowance	231,459
2111229 - Acting Allowance	102,500
2111232 - Professional Allowance	22,500
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	70,000
2111236 - Housing Subsidy/Allowance	787,500
2111237 - Risk Allowance	793,500
2111238 - Overtime Allowance	125,000
2111239 - Tools Allowance	58,750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	100,000
2111243 - Transfer Grants	55,000
2111248 - Special Allowance/Honorarium	975,719
2111249 - Responsibility Allowance	47,500
2111259 - Height Allowance	57,500
2111361 - Research Allowance	35,000
21115 - Compensation Arrears	55,000
2111503 - Allowances Arrears	55,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,230,031
180202 - 8.9 Devise & imple picyto promote sust tour for jobs & culture	3,230,031
01605 - Culture, Creative Arts and Heritage Management	3,230,031
01605003 - Research and Preservation of Culture	3,230,031
<i>No Aligned Project</i>	3,230,031
<i>016004 - Development and Management of Cultural Heritage</i>	3,230,031
22101 - Materials and Office Consumables	375,907
2210101 - Printed Material and Stationery	99,841
2210102 - Office Facilities, Supplies and Accessories	59,841
2210106 - Oils and Lubricants	129,841
2210107 - Electrical Accessories	18,841
2210111 - Other Office Materials and Consumables	48,700
2210112 - Uniform and Protective Clothing	18,841
22102 - Utilities	32,683
2210201 - Electricity charges	16,341
2210202 - Water	16,341
22105 - Travel and Transport	416,665
2210502 - Maintenance and Repairs - Official Vehicles	13,700



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	140,141
2210509 - Other Travel and Transportation	126,341
2210511 - Local Travel Cost	126,341
2210518 - Vehicle Registration	10,141
22106 - Repairs and Maintenance	165,838
2210602 - Repairs of Residential Buildings	62,500
2210603 - Repairs of Office Buildings	53,056
2210604 - Maintenance of Furniture and Fixtures	10,141
2210606 - Maintenance of General Equipment	10,141
2210622 - Maintenance of Computer Software	19,859
2210623 - Maintenance of Office Equipment	10,141
22107 - Training, Seminar and Conference Cost	659,624
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210707 - Recruitment Expenses	100,000
2210708 - Refreshments	111,141
2210709 - Seminars/Conferences/Workshops - Domestic	111,141
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	137,341
22111 - Other Charges and Fees	61,200
2211103 - Audit Fees	61,200
31112 - Non-Residential Buildings	1,281,000
3111255 - WIP - Office Buildings	1,281,000
31122 - Other machinery and equipment	237,114
3112211 - Office Equipment	237,114



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165002001 - National Theatre of Ghana Office	9,906,175
11001 - Central GoG & CF	7,518,685
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	3,200,000
01605 - Culture, Creative Arts and Heritage Management	3,200,000
01605002 - Promotion of Art and Culture	3,200,000
<i>No Aligned Project</i>	3,200,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>3,200,000</i>
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	3,750
2210111 - Other Office Materials and Consumables	11,250
22102 - Utilities	91,061
2210201 - Electricity charges	84,811
2210203 - Telecommunications	2,500
2210206 - Armed Guard and Security	3,750
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	17,500
2210503 - Fuel and Lubricants - Official Vehicles	22,500
22106 - Repairs and Maintenance	10,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	38,939
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	5,689



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	16,250
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
31113 - Other structures	300,000
3111320 - Perimeter Wall / Fence	300,000
31122 - Other machinery and equipment	2,700,000
3112206 - Plant and Machinery	2,600,000
3112211 - Office Equipment	100,000
Unspecified Policy	4,318,685
01605 - Culture, Creative Arts and Heritage Management	4,318,685
01605002 - Promotion of Art and Culture	4,318,685
<i>No Aligned Project</i>	4,318,685
<i>Unspecified Operations</i>	4,318,685
2111001 - Established Post	1,746,960
21111 - Non Established Post	957,697
2111104 - Recruitment	957,697
21112 - Other Allowances	1,614,029
2111201 - Motorbike Allowance	125
2111202 - Bicycle Maintenance Allowance	140
2111203 - Car Maintenance Allowance	3,413
2111213 - Watchman Allowance	7,455
2111223 - Basic PE Related Allowances	1,388,679
2111227 - Clothing Allowance	5,800
2111233 - Entertainment Allowance	5,806



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	144,585
2111235 - Guide Allowance	1,378
2111236 - Housing Subsidy/Allowance	22,151
2111238 - Overtime Allowance	25,188
2111239 - Tools Allowance	550
2111245 - Domestic Servants Allowance	2,066
2111247 - Utility Allowance	6,694
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,387,490
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	2,387,490
01605 - Culture, Creative Arts and Heritage Management	2,387,490
01605002 - Promotion of Art and Culture	2,387,490
<i>No Aligned Project</i>	2,387,490
<i>016004 - Development and Management of Cultural Heritage</i>	2,387,490
22101 - Materials and Office Consumables	188,952
2210101 - Printed Material and Stationery	28,452
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	80,000
2210104 - Medical Supplies	35,000
2210111 - Other Office Materials and Consumables	20,500
22102 - Utilities	596,003
2210201 - Electricity charges	514,128
2210202 - Water	5,000
2210203 - Telecommunications	26,500
2210204 - Postal Charges	375



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	50,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	148,000
2210502 - Maintenance and Repairs - Official Vehicles	83,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
2210509 - Other Travel and Transportation	20,000
22106 - Repairs and Maintenance	60,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	875,537
2210706 - Library and Subscription	3,500
2210709 - Seminars/Conferences/Workshops - Dome	141,585
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	700,452
22113 - Insurance Premium	1,500
2211304 - Insurance of Vehicles	1,500
31113 - Other structures	50,000
3111320 - Perimeter Wall / Fence	50,000
31121 - Transport equipment	186,000
3112101 - Motor Vehicle	186,000
31122 - Other machinery and equipment	203,998
3112206 - Plant and Machinery	85,000
3112208 - Computers and Accessories	56,647



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165002001 - National Theatre of Ghana Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	32,350
3112217 - Housing Equipment	30,000
31131 - Infrastructure Assets	37,500
3113108 - Furniture and Fittings	37,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park Office	7,627,929
11001 - Central GoG & CF	2,051,849
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	1,400,000
01605 - Culture, Creative Arts and Heritage Management	1,400,000
01605003 - Research and Preservation of Culture	1,400,000
<i>No Aligned Project</i>	1,400,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>1,400,000</i>
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
31112 - Non-Residential Buildings	250,000
3111210 - Recreational Centres	250,000
31121 - Transport equipment	750,000
3112101 - Motor Vehicle	750,000
31131 - Infrastructure Assets	300,000
3113108 - Furniture and Fittings	300,000
Unspecified Policy	651,849
01605 - Culture, Creative Arts and Heritage Management	651,849
01605003 - Research and Preservation of Culture	651,849
<i>No Aligned Project</i>	651,849
<i>Unspecified Operations</i>	<i>651,849</i>
2111001 - Established Post	443,728
21115 - Compensation Arrears	208,121
2111503 - Allowances Arrears	208,121
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,576,080



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	5,576,080
01605 - Culture, Creative Arts and Heritage Management	5,576,080
01605003 - Research and Preservation of Culture	5,576,080
<i>No Aligned Project</i>	5,576,080
<i>016004 - Development and Management of Cultural Heritage</i>	5,576,080
22101 - Materials and Office Consumables	444,860
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	229,375
2210103 - Refreshment Items	65,485
22102 - Utilities	1,380,000
2210201 - Electricity charges	1,050,000
2210202 - Water	330,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	1,161,835
2210503 - Fuel and Lubricants - Official Vehicles	52,947
2210509 - Other Travel and Transportation	408,888
2210515 - Foreign Travel Cost and Expenses	700,000
22106 - Repairs and Maintenance	933,014
2210606 - Maintenance of General Equipment	562,500
2210623 - Maintenance of Office Equipment	370,514
22107 - Training, Seminar and Conference Cost	405,804
2210709 - Seminars/Conferences/Workshops - Dome	151,804
2210710 - Staff Development	152,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Offoce

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	102,000
22109 - Special Services	697,621
2210909 - Operational Enhancement Expenses	697,621
31112 - Non-Residential Buildings	52,947
3111210 - Recreational Centres	52,947



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre Office	1,387,207
11001 - Central GoG & CF	1,070,037
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	554,057
01605 - Culture, Creative Arts and Heritage Management	554,057
01605003 - Research and Preservation of Culture	554,057
<i>No Aligned Project</i>	554,057
<i>016004 - Development and Management of Cultural Heritage</i>	554,057
22101 - Materials and Office Consumables	3,514
2210106 - Oils and Lubricants	3,514
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22103 - General Cleaning	3,514
2210301 - Cleaning Materials	3,514
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	27,029
2210708 - Refreshments	3,514
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	3,514
2210711 - Public Education and Sensitization	10,000
31122 - Other machinery and equipment	318,750
3112206 - Plant and Machinery	62,500
3112208 - Computers and Accessories	6,250
3112211 - Office Equipment	62,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112212 - Air Condition	62,500
3112214 - Electrical Equipment	62,500
3112216 - Security Equipment	62,500
31131 - Infrastructure Assets	62,500
3113108 - Furniture and Fittings	62,500
31132 - Intangible Fixed Assets	118,750
3113210 - Software	56,250
3113211 - Computer Software	62,500
Unspecified Policy	515,980
01605 - Culture, Creative Arts and Heritage Management	515,980
01605003 - Research and Preservation of Culture	515,980
<i>No Aligned Project</i>	515,980
<i>Unspecified Operations</i>	515,980
2111001 - Established Post	82,464
21112 - Other Allowances	433,516
2111213 - Watchman Allowance	19,516
2111226 - Duty Allowance	85,000
2111229 - Acting Allowance	90,000
2111234 - Fuel Allowance	19,000
2111238 - Overtime Allowance	100,000
2111242 - Travel Allowance	120,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	317,170
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	317,170
01605 - Culture, Creative Arts and Heritage Management	317,170



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605003 - Research and Preservation of Culture	317,170
<i>No Aligned Project</i>	317,170
<i>016004 - Development and Management of Cultural Heritage</i>	317,170
22101 - Materials and Office Consumables	34,479
2210101 - Printed Material and Stationery	11,120
2210102 - Office Facilities, Supplies and Accessories	11,120
2210107 - Electrical Accessories	11,120
2210111 - Other Office Materials and Consumables	1,120
22102 - Utilities	11,120
2210201 - Electricity charges	11,120
22103 - General Cleaning	11,120
2210301 - Cleaning Materials	11,120
22105 - Travel and Transport	22,239
2210502 - Maintenance and Repairs - Official Vehicles	11,120
2210511 - Local Travel Cost	11,120
22106 - Repairs and Maintenance	76,718
2210603 - Repairs of Office Buildings	11,120
2210604 - Maintenance of Furniture and Fixtures	11,120
2210605 - Maintenance of Machinery and Plant	32,240
2210622 - Maintenance of Computer Software	11,120
2210623 - Maintenance of Office Equipment	11,120
22107 - Training, Seminar and Conference Cost	113,918
2210709 - Seminars/Conferences/Workshops - Dome	73,918
2210710 - Staff Development	20,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	44,668
3112206 - Plant and Machinery	1,454
3112208 - Computers and Accessories	1,454
3112211 - Office Equipment	37,399
3112212 - Air Condition	1,454
3112214 - Electrical Equipment	1,454
3112216 - Security Equipment	1,454
31131 - Infrastructure Assets	1,454
3113108 - Furniture and Fittings	1,454
31132 - Intangible Fixed Assets	1,454
3113211 - Computer Software	1,454



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra Office	3,145,865
11001 - Central GoG & CF	2,944,525
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	150,000
01605 - Culture, Creative Arts and Heritage Management	150,000
01605002 - Promotion of Art and Culture	150,000
<i>No Aligned Project</i>	150,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>150,000</i>
22101 - Materials and Office Consumables	12,875
2210101 - Printed Material and Stationery	4,500
2210102 - Office Facilities, Supplies and Accessories	4,625
2210103 - Refreshment Items	3,750
22102 - Utilities	8,807
2210201 - Electricity charges	6,057
2210202 - Water	1,500
2210203 - Telecommunications	1,250
22104 - Rentals/Lease	1,250
2210403 - Rental of Office Equipment	1,250
22105 - Travel and Transport	7,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	2,500
22106 - Repairs and Maintenance	3,568
2210606 - Maintenance of General Equipment	3,568
22107 - Training, Seminar and Conference Cost	63,500
2210709 - Seminars/Conferences/Workshops - Dome	27,750



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	20,750
22113 - Insurance Premium	2,500
2211304 - Insurance of Vehicles	2,500
31122 - Other machinery and equipment	50,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	30,000
Unspecified Policy	2,794,525
01605 - Culture, Creative Arts and Heritage Management	2,794,525
01605002 - Promotion of Art and Culture	2,794,525
<i>No Aligned Project</i>	2,794,525
<i>Unspecified Operations</i>	2,794,525
2111001 - Established Post	1,217,500
21111 - Non Established Post	795,338
2111104 - Recruitment	795,338
21112 - Other Allowances	781,688
2111203 - Car Maintenance Allowance	33,600
2111223 - Basic PE Related Allowances	627,180
2111234 - Fuel Allowance	41,466
2111238 - Overtime Allowance	74,822
2111239 - Tools Allowance	4,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	201,340
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	201,340
01605 - Culture, Creative Arts and Heritage Management	201,340



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605002 - Promotion of Art and Culture	201,340
<i>No Aligned Project</i>	201,340
<i>016004 - Development and Management of Cultural Heritage</i>	201,340
22101 - Materials and Office Consumables	10,500
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessories	3,750
2210104 - Medical Supplies	3,000
22102 - Utilities	11,496
2210201 - Electricity charges	4,246
2210202 - Water	2,500
2210203 - Telecommunications	4,750
22104 - Rentals/Lease	4,250
2210403 - Rental of Office Equipment	4,250
22105 - Travel and Transport	18,750
2210503 - Fuel and Lubricants - Official Vehicles	750
2210509 - Other Travel and Transportation	18,000
22106 - Repairs and Maintenance	12,076
2210606 - Maintenance of General Equipment	12,076
22107 - Training, Seminar and Conference Cost	104,000
2210709 - Seminars/Conferences/Workshops - Dome	24,000
2210710 - Staff Development	45,000
2210711 - Public Education and Sensitization	35,000
31122 - Other machinery and equipment	40,268
3112208 - Computers and Accessories	16,367



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	23,901
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2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165006001 - Ghana Dance Ensemble Office	2,860,956
11001 - Central GoG & CF	2,606,606
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	150,000
01605 - Culture, Creative Arts and Heritage Management	150,000
01605002 - Promotion of Art and Culture	150,000
<i>No Aligned Project</i>	150,000
<i>016004 - Development and Management of Cultural Heritage</i>	150,000
22101 - Materials and Office Consumables	10,590
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	3,125
2210103 - Refreshment Items	3,750
2210104 - Medical Supplies	1,215
22102 - Utilities	11,750
2210201 - Electricity charges	5,000
2210202 - Water	3,500
2210203 - Telecommunications	3,250
22104 - Rentals/Lease	1,250
2210403 - Rental of Office Equipment	1,250
22105 - Travel and Transport	8,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	3,500
22106 - Repairs and Maintenance	15,410
2210606 - Maintenance of General Equipment	15,410
22107 - Training, Seminar and Conference Cost	48,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	17,750
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	15,750
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
31122 - Other machinery and equipment	50,000
3112208 - Computers and Accessories	20,000
3112224 - Music Instruments	30,000
Unspecified Policy	2,456,606
01605 - Culture, Creative Arts and Heritage Management	2,456,606
01605002 - Promotion of Art and Culture	2,456,606
<i>No Aligned Project</i>	2,456,606
<i>Unspecified Operations</i>	2,456,606
2111001 - Established Post	1,221,941
21111 - Non Established Post	760,058
2111104 - Recruitment	760,058
21112 - Other Allowances	474,607
2111203 - Car Maintenance Allowance	3,150
2111213 - Watchman Allowance	6,888
2111223 - Basic PE Related Allowances	349,591
2111227 - Clothing Allowance	6,540
2111233 - Entertainment Allowance	6,540
2111234 - Fuel Allowance	24,507
2111235 - Guide Allowance	5,510



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	24,515
2111238 - Overtime Allowance	12,220
2111245 - Domestic Servants Allowance	6,888
2111247 - Utility Allowance	28,257
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	254,350
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	254,350
01605 - Culture, Creative Arts and Heritage Management	254,350
01605002 - Promotion of Art and Culture	254,350
<i>No Aligned Project</i>	254,350
<i>016004 - Development and Management of Cultural Heritage</i>	254,350
22101 - Materials and Office Consumables	7,500
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessories	3,750
22102 - Utilities	8,303
2210201 - Electricity charges	4,053
2210202 - Water	2,500
2210203 - Telecommunications	1,750
22104 - Rentals/Lease	5,250
2210403 - Rental of Office Equipment	5,250
22105 - Travel and Transport	47,461
2210503 - Fuel and Lubricants - Official Vehicles	35,461
2210509 - Other Travel and Transportation	12,000
22106 - Repairs and Maintenance	12,466
2210606 - Maintenance of General Equipment	12,466



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165006001 - Ghana Dance Ensemble Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	122,500
2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210710 - Staff Development	27,500
2210711 - Public Education and Sensitization	25,000
31122 - Other machinery and equipment	50,870
3112208 - Computers and Accessories	16,237
3112211 - Office Equipment	4,633
3112224 - Music Instruments	30,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company Office	1,429,634
11001 - Central GoG & CF	1,372,214
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	150,000
01605 - Culture, Creative Arts and Heritage Management	150,000
01605002 - Promotion of Art and Culture	150,000
<i>No Aligned Project</i>	150,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>104,057</i>
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	3,057
2210201 - Electricity charges	3,057
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	15,000
31122 - Other machinery and equipment	50,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	30,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	<i>45,943</i>
22101 - Materials and Office Consumables	4,943
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	2,443
22102 - Utilities	5,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	2,500
2210202 - Water	1,250
2210203 - Telecommunications	1,250
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	6,250
2210509 - Other Travel and Transportation	2,500
22106 - Repairs and Maintenance	2,500
2210606 - Maintenance of General Equipment	2,500
22107 - Training, Seminar and Conference Cost	23,500
2210709 - Seminars/Conferences/Workshops - Dome	8,750
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	8,750
Unspecified Policy	1,222,214
01605 - Culture, Creative Arts and Heritage Management	1,222,214
01605002 - Promotion of Art and Culture	1,222,214
<i>No Aligned Project</i>	1,222,214
<i>Unspecified Operations</i>	1,222,214
2111001 - Established Post	442,645
21111 - Non Established Post	554,887
2111104 - Recruitment	554,887
21112 - Other Allowances	224,682
2111203 - Car Maintenance Allowance	14,070
2111206 - Committee of Council Allowance	25,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	48,947
2111226 - Duty Allowance	25,000
2111234 - Fuel Allowance	74,526
2111238 - Overtime Allowance	31,200
2111239 - Tools Allowance	5,940
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	57,421
180202 - 8.9 Devise & imple plicyto promote sust tour for jobs & culture	57,421
01605 - Culture, Creative Arts and Heritage Management	57,421
01605002 - Promotion of Art and Culture	57,421
<i>No Aligned Project</i>	57,421
<i>016004 - Development and Management of Cultural Heritage</i>	45,529
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	15,000
2210509 - Other Travel and Transportation	15,000
22107 - Training, Seminar and Conference Cost	9,681
2210709 - Seminars/Conferences/Workshops - Dome	9,681
31122 - Other machinery and equipment	14,848
3112211 - Office Equipment	14,848
<i>016005 - Development and Promotion of Tourism Potentials</i>	11,892
22101 - Materials and Office Consumables	1,250
2210101 - Printed Material and Stationery	500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	750
22102 - Utilities	1,933
2210201 - Electricity charges	933
2210202 - Water	500
2210203 - Telecommunications	500
22105 - Travel and Transport	3,250
2210502 - Maintenance and Repairs - Official Vehicles	750
2210503 - Fuel and Lubricants - Official Vehicles	1,250
2210509 - Other Travel and Transportation	1,250
22107 - Training, Seminar and Conference Cost	3,080
2210711 - Public Education and Sensitization	3,080
31122 - Other machinery and equipment	2,378
3112208 - Computers and Accessories	2,378



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board Office	2,361,888
11001 - Central GoG & CF	2,266,848
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	1,335,449
01601 - Management and Administration	1,335,449
01601001 - General Administration	1,335,449
<i>No Aligned Project</i>	1,335,449
<i>085801 - Research and Development</i>	1,335,449
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	10,449
2210201 - Electricity charges	5,000
2210202 - Water	5,449
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22107 - Training, Seminar and Conference Cost	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
31121 - Transport equipment	1,300,000
3112101 - Motor Vehicle	1,300,000
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	64,551
01605 - Culture, Creative Arts and Heritage Management	64,551
01605003 - Research and Preservation of Culture	64,551
<i>No Aligned Project</i>	64,551
<i>016001 - Development and Management of Hospitality industry</i>	64,551
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,500
22102 - Utilities	14,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165008001 - National Folklore Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	8,750
2210202 - Water	4,500
2210203 - Telecommunications	1,250
22103 - General Cleaning	1,750
2210301 - Cleaning Materials	1,750
22105 - Travel and Transport	17,500
2210511 - Local Travel Cost	6,250
2210513 - Local Hotel Accommodation	3,750
2210514 - Foreign Travel- Per Diem	7,500
22107 - Training, Seminar and Conference Cost	28,301
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	28,301
Unspecified Policy	866,848
01601 - Management and Administration	666,297
01601001 - General Administration	666,297
<i>No Aligned Project</i>	666,297
<i>Unspecified Operations</i>	666,297
2111001 - Established Post	446,210
21111 - Non Established Post	175,116
2111104 - Recruitment	175,116
21112 - Other Allowances	44,972
2111203 - Car Maintenance Allowance	2,520
2111234 - Fuel Allowance	42,452
01605 - Culture, Creative Arts and Heritage Management	200,550
01605003 - Research and Preservation of Culture	200,550
<i>No Aligned Project</i>	200,550
<i>Unspecified Operations</i>	200,550



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165008001 - National Folklore Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111001 - Established Post	101,353
21111 - Non Established Post	72,845
2111104 - Recruitment	72,845
21112 - Other Allowances	26,353
2111203 - Car Maintenance Allowance	3,750
2111234 - Fuel Allowance	8,330
2111238 - Overtime Allowance	4,405
2111247 - Utility Allowance	8,490
2111361 - Research Allowance	1,378
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	95,040
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	81,984
01601 - Management and Administration	81,984
01601001 - General Administration	81,984
No Aligned Project	81,984
085801 - Research and Development	81,984
22102 - Utilities	6,579
2210201 - Electricity charges	6,579
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
31122 - Other machinery and equipment	35,405
3112212 - Air Condition	35,405
180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	13,056
01605 - Culture, Creative Arts and Heritage Management	13,056
01605003 - Research and Preservation of Culture	13,056
No Aligned Project	13,056
085101 - Internal management of the organisation	13,056



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165008001 - National Folklore Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	1,030
2210101 - Printed Material and Stationery	1,030
22102 - Utilities	5,815
2210201 - Electricity charges	4,015
2210202 - Water	1,800
22105 - Travel and Transport	3,600
2210511 - Local Travel Cost	3,600
31122 - Other machinery and equipment	2,611
3112212 - Air Condition	2,611



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association Office	2,952,836
11001 - Central GoG & CF	2,952,836
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	2,829,999
01605 - Culture, Creative Arts and Heritage Management	2,829,999
01605003 - Research and Preservation of Culture	2,829,999
<i>No Aligned Project</i>	2,829,999
<i>016004 - Development and Management of Cultural Heritage</i>	2,829,999
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	38,113
2210201 - Electricity charges	18,000
2210202 - Water	7,000
2210203 - Telecommunications	7,112
2210205 - Sanitation Charges	6,001
22107 - Training, Seminar and Conference Cost	61,886
2210709 - Seminars/Conferences/Workshops - Dome	61,886
31112 - Non-Residential Buildings	410,000
3111255 - WIP - Office Buildings	410,000
31121 - Transport equipment	1,920,000
3112101 - Motor Vehicle	1,920,000
31122 - Other machinery and equipment	380,000
3112211 - Office Equipment	380,000
Unspecified Policy	122,837
01601 - Management and Administration	90,712
01601001 - General Administration	90,712



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	90,712
<i>Unspecified Operations</i>	90,712
2111001 - Established Post	89,001
21112 - Other Allowances	1,711
2111203 - Car Maintenance Allowance	1,711
01605 - Culture, Creative Arts and Heritage Management	32,125
01605003 - Research and Preservation of Culture	32,125
<i>No Aligned Project</i>	32,125
<i>Unspecified Operations</i>	32,125
2111001 - Established Post	32,125



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165010001 - Executive Secretarys Office
Government Function: 70820 - Cultural Services
Location: 0304004 - Osu Klotey

0165010001 - Executive Secretarys Office	2,977,514
11001 - Central GoG & CF	2,977,514
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,510,000
01605 - Culture, Creative Arts and Heritage Management	1,510,000
01605002 - Promotion of Art and Culture	1,510,000
<i>No Aligned Project</i>	1,510,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	<i>1,510,000</i>
22109 - Special Services	10,000
2210909 - Operational Enhancement Expenses	10,000
31121 - Transport equipment	700,000
3112101 - Motor Vehicle	700,000
31122 - Other machinery and equipment	400,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	300,000
31131 - Infrastructure Assets	400,000
3113108 - Furniture and Fittings	400,000
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	100,464
01605 - Culture, Creative Arts and Heritage Management	100,464
01605002 - Promotion of Art and Culture	100,464
<i>No Aligned Project</i>	100,464
<i>016005 - Development and Promotion of Tourism Potentials</i>	<i>100,464</i>
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	7,500



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165010001 - Executive Secretarys Office
Government Function: 70820 - Cultural Services
Location: 0304004 - Osu Klotey

22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22105 - Travel and Transport	5,000
2210505 - Running Cost - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
22109 - Special Services	10,464
2210909 - Operational Enhancement Expenses	10,464
Unspecified Policy	1,367,050
01605 - Culture, Creative Arts and Heritage Management	1,367,050
01605002 - Promotion of Art and Culture	1,367,050
<i>No Aligned Project</i>	1,367,050
<i>Unspecified Operations</i>	<i>1,367,050</i>
2111001 - Established Post	377,573
21112 - Other Allowances	989,477
2111203 - Car Maintenance Allowance	46,097
2111219 - Steering Committee Allowance	286,300
2111225 - Boards /Committees Allowance	197,149
2111226 - Duty Allowance	30,000
2111227 - Clothing Allowance	8,900
2111229 - Acting Allowance	30,000
2111233 - Entertainment Allowance	8,900
2111234 - Fuel Allowance	94,102



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010001 - Executive Secretarys Office

Government Function: 70820 - Cultural Services

Location: 0304004 - Osu Klotey

2111236 - Housing Subsidy/Allowance	37,000
2111238 - Overtime Allowance	40,000
2111241 - Per Diem and Inconvenience Allowance	150,000
2111245 - Domestic Servants Allowance	9,630
2111247 - Utility Allowance	9,100
2111248 - Special Allowance/Honorarium	42,300



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010002 - Administration and Human Resource

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0165010002 - Administration and Human Resource	876,703
11001 - Central GoG & CF	745,050
180101 - 8.9 Devise and implement policies to promote sustainable tourism	89,536
01605 - Culture, Creative Arts and Heritage Management	89,536
01605002 - Promotion of Art and Culture	89,536
<i>No Aligned Project</i>	89,536
<i>016005 - Development and Promotion of Tourism Potentials</i>	89,536
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22107 - Training, Seminar and Conference Cost	59,536
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	9,536
Unspecified Policy	655,514
01605 - Culture, Creative Arts and Heritage Management	655,514
01605002 - Promotion of Art and Culture	655,514
<i>No Aligned Project</i>	655,514
<i>Unspecified Operations</i>	655,514
2111001 - Established Post	336,965
21112 - Other Allowances	318,549
2111203 - Car Maintenance Allowance	9,450



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010002 - Administration and Human Resource

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111219 - Steering Committee Allowance	72,980
2111221 - Training Allowance	50,000
2111223 - Basic PE Related Allowances	16,250
2111225 - Boards /Committees Allowance	51,750
2111226 - Duty Allowance	5,000
2111229 - Acting Allowance	9,296
2111234 - Fuel Allowance	14,822
2111238 - Overtime Allowance	5,000
2111241 - Per Diem and Inconvenience Allowance	52,500
2111248 - Special Allowance/Honorarium	31,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	131,653
180101 - 8.9 Devise and implement policies to promote sustainable tourism	131,653
01605 - Culture, Creative Arts and Heritage Management	131,653
01605002 - Promotion of Art and Culture	131,653
<i>No Aligned Project</i>	131,653
<i>016005 - Development and Promotion of Tourism Potentials</i>	131,653
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	5,000
2210505 - Running Cost - Official Vehicles	5,000
22106 - Repairs and Maintenance	3,000
2210623 - Maintenance of Office Equipment	3,000



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010002 - Administration and Human Resource

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	14,489
2210708 - Refreshments	4,489
2210711 - Public Education and Sensitization	10,000
22109 - Special Services	10,000
2210909 - Operational Enhancement Expenses	10,000
31122 - Other machinery and equipment	40,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	15,000
31131 - Infrastructure Assets	19,164
3113108 - Furniture and Fittings	19,164



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010003 - Film and Production Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0165010003 - Film and Production Development	249,561
11001 - Central GoG & CF	184,534
Unspecified Policy	184,534
01605 - Culture, Creative Arts and Heritage Management	184,534
01605002 - Promotion of Art and Culture	184,534
No Aligned Project	184,534
Unspecified Operations	184,534
2111001 - Established Post	184,534
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	65,027
180202 - 8.9 Devise & imple pcyto promote sust tour for jobs & culture	65,027
01605 - Culture, Creative Arts and Heritage Management	65,027
01605002 - Promotion of Art and Culture	65,027
No Aligned Project	65,027
016005 - Development and Promotion of Tourism Potentials	65,027
22101 - Materials and Office Consumables	11,250
2210101 - Printed Material and Stationery	8,750
2210102 - Office Facilities, Supplies and Accessori	2,500
22102 - Utilities	10,981
2210201 - Electricity charges	10,981
22106 - Repairs and Maintenance	2,500
2210606 - Maintenance of General Equipment	2,500
22107 - Training, Seminar and Conference Cost	5,000
2210711 - Public Education and Sensitization	5,000
22109 - Special Services	15,788



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010003 - Film and Production Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210909 - Operational Enhancement Expenses	15,788
31122 - Other machinery and equipment	13,258
3112211 - Office Equipment	13,258
31131 - Infrastructure Assets	6,250
3113108 - Furniture and Fittings	6,250



2025 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010004 - Legal Affairs

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0165010004 - Legal Affairs	51,767
11001 - Central GoG & CF	51,767
Unspecified Policy	51,767
01605 - Culture, Creative Arts and Heritage	51,767
01605002 - Promotion of Art and Culture	51,767
No Aligned Project	51,767
Unspecified Operations	51,767
2111001 - Establish	51,767