

# Table of Contents

## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

2025, Full Year Budget, 0150101001 - Admin Office.....	1
2025, Full Year Budget, 0150101002 - Human Resource Management.....	9
2025, Full Year Budget, 0150101003 - Finance.....	11
2025, Full Year Budget, 0150101004 - Communication and Public Affair.....	12
2025, Full Year Budget, 0150101005 - Legal.....	13
2025, Full Year Budget, 0150101006 - Internal Audit.....	14
2025, Full Year Budget, 0150102001 - Policy Planning Office.....	15
2025, Full Year Budget, 0150102002 - Monitoring and Evaluation Office.....	16
2025, Full Year Budget, 0150102003 - Research, Information and Statistics Office.....	17
2025, Full Year Budget, 0150103001 - Trade Development Office.....	18
2025, Full Year Budget, 0150103002 - Export Trade Support Services Office.....	19
2025, Full Year Budget, 0150103003 - Import-Export Regime Office.....	20
2025, Full Year Budget, 0150103004 - Multilateral and Bilateral Trade office.....	21
2025, Full Year Budget, 0150103005 - Ghana International Trade Commission Office.....	22
2025, Full Year Budget, 0150104001 - Industrial Development Support Services Office.....	23
2025, Full Year Budget, 0150104002 - Standards Office.....	25
2025, Full Year Budget, 0150104003 - Small & Medium Scale Enterprises Office.....	26
2025, Full Year Budget, 0150105001 - USA Office.....	27
2025, Full Year Budget, 0150105002 - UK Office.....	28
2025, Full Year Budget, 0150105003 - Switzerland Office.....	29
2025, Full Year Budget, 0150105004 - Belgium Office.....	30
2025, Full Year Budget, 0150105005 - Nigeria Office.....	31
2025, Full Year Budget, 0150105006 - South Africa Office.....	32
2025, Full Year Budget, 0150105007 - Akara-Turkey Office.....	33
2025, Full Year Budget, 0150105008 - Tokyo-Japan Office.....	34
2025, Full Year Budget, 0150105009 - China Office.....	35
2025, Full Year Budget, 0150106001 - GITC Head Office.....	36
2025, Full Year Budget, 0150201001 - Admin Office.....	37
2025, Full Year Budget, 0150202001 - Standards Office.....	44
2025, Full Year Budget, 0150203001 - Testing Office.....	46
2025, Full Year Budget, 0150204001 - Biochemical Science Office.....	49
2025, Full Year Budget, 0150205001 - Certification Office.....	52
2025, Full Year Budget, 0150206001 - Admin Office.....	55
2025, Full Year Budget, 0150207002 - Volta Region.....	58
2025, Full Year Budget, 0150207003 - Eastern Region.....	61
2025, Full Year Budget, 0150207004 - Central Region.....	64
2025, Full Year Budget, 0150207005 - Western Region.....	67
2025, Full Year Budget, 0150207006 - Ashanti Region.....	70
2025, Full Year Budget, 0150207007 - Brong Ahafo Region.....	74
2025, Full Year Budget, 0150207008 - Northern Region.....	77
2025, Full Year Budget, 0150207009 - Upper East Region.....	80
2025, Full Year Budget, 0150207010 - Upper West Region.....	83
2025, Full Year Budget, 0150301001 - Admin Office.....	86
2025, Full Year Budget, 0150401001 - HR & Admin Office.....	91

2025, Full Year Budget, 0150501001 - Admin Office.....	94
2025, Full Year Budget, 0150601001 - Admin Office.....	100
2025, Full Year Budget, 0150701001 - Greater Accra Regional Office.....	102
2025, Full Year Budget, 0150702001 - Votal Regional Office.....	103
2025, Full Year Budget, 0150703001 - Eastern Regional Office.....	104
2025, Full Year Budget, 0150704001 - Central Regional Office.....	105
2025, Full Year Budget, 0150705001 - Western Regional Office.....	106
2025, Full Year Budget, 0150706001 - Ashanti Regional Office.....	107
2025, Full Year Budget, 0150707001 - Brong Ahafo Regional Office.....	108
2025, Full Year Budget, 0150708001 - Northern Regional Office.....	109
2025, Full Year Budget, 0150709001 - Upper East Regional Office.....	110
2025, Full Year Budget, 0150710001 - Upper West Regional Office.....	111
2025, Full Year Budget, 0150801001 - Admin. Office.....	112



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry  
**Department:** 01501 - Headquarters  
**Organisation:** 0150101001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150101001 - Admin Office</b>	<b>86,047,877</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,778,370</b>
<b>150105 - 9.3 Increase accs of SS i&amp;ustrial &amp; otr ent to fincc serv</b>	<b>3,158,373</b>
<b>01501 - Management and Administration</b>	<b>3,158,373</b>
<b>01501001 - Finance and Administration (Legal)</b>	3,158,373
<i>2150114-Administrative Support Project</i>	3,158,373
<i>015006 - Business Promotion and Development</i>	3,158,373
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	12,500
2210102 - Office Facilities, Supplies and Accessories	12,500
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	50,000
<b>22105 - Travel and Transport</b>	62,500
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	12,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,020,873
2210709 - Seminars/Conferences/Workshops - Domestic	2,998,436
2210711 - Public Education and Sensitization	22,438
<b>740103 - 9.2 Promote incl &amp; sust industr</b>	<b>100,000</b>
<b>01503 - Business Development and Promotion</b>	<b>100,000</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	50,000
<i>No Aligned Project</i>	50,000
<i>015001 - Industrial development and promotion</i>	50,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	25,000
<b>22105 - Travel and Transport</b>	25,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210503 - Fuel and Lubricants - Official Vehicles	12,500
<b>01503003 - Central Region Development</b>	<b>50,000</b>
<i>No Aligned Project</i>	50,000
<i>015001 - Industrial development and promotion</i>	<i>50,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>7,500</b>
2210101 - Printed Material and Stationery	7,500
<b>22102 - Utilities</b>	<b>25,000</b>
2210201 - Electricity charges	25,000
<b>22105 - Travel and Transport</b>	<b>17,500</b>
2210503 - Fuel and Lubricants - Official Vehicles	17,500
<b>Unspecified Policy</b>	<b>16,519,997</b>
<b>01501 - Management and Administration</b>	<b>13,553,306</b>
<b>01501001 - Finance and Administration (Legal)</b>	<b>13,553,306</b>
<i>No Aligned Project</i>	13,553,306
<i>Unspecified Operations</i>	<i>13,553,306</i>
2111001 - Established Post	3,981,987
<b>21111 - Non Established Post</b>	<b>260,160</b>
2111104 - Recruitment	260,160
<b>21112 - Other Allowances</b>	<b>7,811,160</b>
2111203 - Car Maintenance Allowance	302,400
2111208 - Funeral Grants	300,000
2111213 - Watchman Allowance	38,506
2111219 - Steering Committee Allowance	462,484
2111225 - Boards /Committees Allowance	1,000,000
2111227 - Clothing Allowance	130,754





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry  
**Department:** 01501 - Headquarters  
**Organisation:** 0150101001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	130,754
2111234 - Fuel Allowance	111,600
2111235 - Guide Allowance	121,229
2111236 - Housing Subsidy/Allowance	354,031
2111243 - Transfer Grants	564,684
2111245 - Domestic Servants Allowance	121,289
2111247 - Utility Allowance	150,444
2111248 - Special Allowance/Honorarium	1,000,000
2111251 - Cost of Living Allowance (COLA)	3,000,000
2111256 - Disability Premium	22,984
<b>2112 - Wages and Salaries in Kind [GFS]</b>	<b>1,500,000</b>
2112251 - Cost of Living Allowance (COLA)	1,500,000
<b>01503 - Business Development and Promotion</b>	<b>2,966,691</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	<b>2,312,137</b>
<i>No Aligned Project</i>	2,312,137
<i>Unspecified Operations</i>	2,312,137
2111001 - Established Post	1,979,246
<b>21112 - Other Allowances</b>	<b>332,891</b>
2111203 - Car Maintenance Allowance	31,920
2111213 - Watchman Allowance	36,366
2111227 - Clothing Allowance	17,850
2111233 - Entertainment Allowance	17,850
2111234 - Fuel Allowance	171,450
2111235 - Guide Allowance	7,803
2111236 - Housing Subsidy/Allowance	2,335
2111243 - Transfer Grants	27,073



## 2025 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	8,925
2111247 - Utility Allowance	11,319
<b>01503003 - Central Region Development</b>	<b>654,554</b>
<i>No Aligned Project</i>	654,554
<i>Unspecified Operations</i>	654,554
2111001 - Established Post	569,117
<b>21112 - Other Allowances</b>	<b>85,437</b>
2111213 - Watchman Allowance	3,728
2111219 - Steering Committee Allowance	20,576
2111225 - Boards /Committees Allowance	20,833
2111227 - Clothing Allowance	2,296
2111233 - Entertainment Allowance	4,592
2111234 - Fuel Allowance	2,970
2111235 - Guide Allowance	3,674
2111236 - Housing Subsidy/Allowance	18,774
2111245 - Domestic Servants Allowance	4,592
2111247 - Utility Allowance	3,402
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,349,507</b>
<b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>14,744,222</b>
<b>01501 - Management and Administration</b>	<b>14,744,222</b>
<b>01501001 - Finance and Administration (Legal)</b>	<b>14,744,222</b>
<i>2150114-Administrative Support Project</i>	62,115
<i>No Aligned Project</i>	14,682,107
<i>2150114-085101 - Internal management of the organisation</i>	62,115
<b>22107 - Training, Seminar and Conference Cost</b>	<b>62,115</b>
2210709 - Seminars/Conferences/Workshops - Domestic	62,115



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

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**Location:** 0304304 - Osu Klotey

No Align	085101 - Internal management of the organisation	14,682,107
	<b>22101 - Materials and Office Consumables</b>	1,007,500
	2210101 - Printed Material and Stationery	287,500
	2210102 - Office Facilities, Supplies and Accessories	500,000
	2210103 - Refreshment Items	50,000
	2210106 - Oils and Lubricants	20,000
	2210111 - Other Office Materials and Consumables	150,000
	<b>22102 - Utilities</b>	335,000
	2210201 - Electricity charges	125,000
	2210202 - Water	100,000
	2210204 - Postal Charges	20,000
	2210205 - Sanitation Charges	50,000
	2210207 - Fire Fighting Accessories	40,000
	<b>22103 - General Cleaning</b>	370,000
	2210301 - Cleaning Materials	150,000
	2210302 - Contract Cleaning Service Charges	220,000
	<b>22105 - Travel and Transport</b>	7,527,913
	2210502 - Maintenance and Repairs - Official Vehicles	450,000
	2210503 - Fuel and Lubricants - Official Vehicles	1,132,801
	2210505 - Running Cost - Official Vehicles	12,500
	2210511 - Local Travel Cost	832,611
	2210514 - Foreign Travel- Per Diem	1,600,000
	2210515 - Foreign Travel Cost and Expenses	3,500,000
	<b>22106 - Repairs and Maintenance</b>	275,000
	2210604 - Maintenance of Furniture and Fixtures	20,000
	2210605 - Maintenance of Machinery and Plant	40,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry  
**Department:** 01501 - Headquarters  
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**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210619 - Repair of Elevator(Lift)	90,000
2210622 - Maintenance of Computer Software	100,000
2210623 - Maintenance of Office Equipment	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,658,333</b>
2210709 - Seminars/Conferences/Workshops - Domestic	3,633,333
2210711 - Public Education and Sensitization	25,000
<b>31122 - Other machinery and equipment</b>	<b>1,508,361</b>
3112211 - Office Equipment	1,508,361
<b>150702 - 16.8: Broaden &amp; strengthen particon of DCs &amp; insts of glo govnce</b>	<b>78,483</b>
<b>01501 - Management and Administration</b>	<b>78,483</b>
<b>01501001 - Finance and Administration (Legal)</b>	<b>78,483</b>
2150114-Administrative Support Project	2,565
No Aligned Project	75,918
2150114- 086102 - Computer hardwares and accessories	2,565
<b>31122 - Other machinery and equipment</b>	<b>2,565</b>
3112211 - Office Equipment	2,565
No Alig 086102 - Computer hardwares and accessories	75,918
<b>31122 - Other machinery and equipment</b>	<b>75,918</b>
3112211 - Office Equipment	75,918
<b>640101 - Improve human capital development and management</b>	<b>2,098</b>
<b>01501 - Management and Administration</b>	<b>2,098</b>
<b>01501001 - Finance and Administration (Legal)</b>	<b>2,098</b>
2150114-Administrative Support Project	2,098
085206 - Manpower Skills Development	2,098
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,098</b>
2210709 - Seminars/Conferences/Workshops - Domestic	2,098



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>740103 - 9.2 Promote incl &amp; sust industr</b>	<b>1,524,704</b>
<b>01503 - Business Development and Promotion</b>	<b>1,524,704</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	1,524,704
<i>No Aligned Project</i>	1,524,704
<i>015001 - Industrial development and promotion</i>	1,524,704
<b>22101 - Materials and Office Consumables</b>	1,095,412
2210101 - Printed Material and Stationery	11,250
2210104 - Medical Supplies	3,750
2210107 - Electrical Accessories	6,250
2210110 - Specialised Stock	1,022,829
2210111 - Other Office Materials and Consumables	51,333
<b>22102 - Utilities</b>	131,667
2210201 - Electricity charges	116,667
2210202 - Water	5,000
2210203 - Telecommunications	6,667
2210204 - Postal Charges	833
2210205 - Sanitation Charges	2,500
<b>22103 - General Cleaning</b>	8,333
2210302 - Contract Cleaning Service Charges	8,333
<b>22105 - Travel and Transport</b>	48,000
2210502 - Maintenance and Repairs - Official Vehicles	13,333
2210503 - Fuel and Lubricants - Official Vehicles	33,333
2210505 - Running Cost - Official Vehicles	1,333
<b>22106 - Repairs and Maintenance</b>	5,000
2210605 - Maintenance of Machinery and Plant	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,333



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,333
<b>22109 - Special Services</b>	10,500
2210908 - Property Valuation Expenses	1,750
2210909 - Operational Enhancement Expenses	8,750
<b>22111 - Other Charges and Fees</b>	21,250
2211103 - Audit Fees	21,250
<b>22113 - Insurance Premium</b>	2,000
2211304 - Insurance of Vehicles	2,000
<b>31122 - Other machinery and equipment</b>	199,208
3112208 - Computers and Accessories	199,208
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>49,920,000</b>
<b>Unspecified Policy</b>	<b>49,920,000</b>
<b>01501 - Management and Administration</b>	<b>49,920,000</b>
<b>01501001 - Finance and Administration (Legal)</b>	49,920,000
<i>No Aligned Project</i>	49,920,000
<i>015002 - Trade development and promotions</i>	49,920,000
<b>22107 - Training, Seminar and Conference Cost</b>	24,960,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,960,000
<b>22109 - Special Services</b>	24,960,000
2210910 - Trade Promotion / Publicity	24,960,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0150101002 - Human Resource Management</b>	<b>2,418,076</b>
<b>11001 - Central GoG &amp; CF</b>	<b>907,063</b>
640101 - Improve human capital development and management	55,695
01501 - Management and Administration	55,695
01501002 - Human Resource Management	55,695
No Aligned Project	55,695
085206 - Manpower Skills Development	55,695
22107 - Training, Seminar and Conference Cost	55,695
2210710 - Staff Development	55,695
Unspecified Policy	851,368
01501 - Management and Administration	851,368
01501002 - Human Resource Management	851,368
No Aligned Project	851,368
Unspecified Operations	851,368
2111001 - Established Post	851,368
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,511,013</b>
640101 - Improve human capital development and management	1,511,013
01501 - Management and Administration	1,511,013
01501002 - Human Resource Management	1,511,013
No Aligned Project	1,511,013
085205 - Personnel and Staff Management	1,511,013
22107 - Training, Seminar and Conference Cost	1,261,013
2210709 - Seminars/Conferences/Workshops - Dome	461,013
2210710 - Staff Development	800,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

22108 - Consultancy Expenses	250,000
2210802 - External Consultants Fees	250,000





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101003 - Finance

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

0150101003 - Finance	868,939
11001 - Central GoG & CF	868,939
Unspecified Policy	868,939
01501 - Management and Administration	868,939
01501001 - Finance and Administration	868,939
No Aligned Project	868,939
Unspecified Operations	868,939
2111001 - Establish	868,939



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101004 - Communication and Public Affair

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0150101004 - Communication and Public Affair</b>	<b>229,847</b>
<b>11001 - Central GoG &amp; CF</b>	<b>229,847</b>
520801 - 9.c sgnfly increase acs to info & comm tech in LDCs	25,000
01501 - Management and Administration	25,000
01501004 - Statistics, Research and Communication	25,000
No Aligned Project	25,000
086202 - Media Relations	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210711 - Public Education and Sensitization	25,000
Unspecified Policy	204,847
01501 - Management and Administration	204,847
01501004 - Statistics, Research and Communication	204,847
No Aligned Project	204,847
Unspecified Operations	204,847
2111001 - Established Post	204,847



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101005 - Legal

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

0150101005 - Legal	63,549
11001 - Central GoG & CF	63,549
Unspecified Policy	63,549
01501 - Management and Administration	63,549
01501001 - Finance and Administration	63,549
No Aligned Project	63,549
Unspecified Operations	63,549
2111001 - Establish	63,549



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150101006 - Internal Audit

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

0150101006 - Internal Audit	233,754
11001 - Central GoG & CF	233,754
Unspecified Policy	233,754
01501 - Management and Administration	233,754
01501001 - Finance and Administration	233,754
No Aligned Project	233,754
Unspecified Operations	233,754
2111001 - Establish	233,754



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102001 - Policy Planning Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150102001 - Policy Planning Office	577,386
11001 - Central GoG & CF	577,386
Unspecified Policy	577,386
01501 - Management and Administration	577,386
01501003 - Policy Planning, Monitoring	577,386
No Aligned Project	577,386
Unspecified Operations	577,386
2111001 - Establish	577,386



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102002 - Monitoring and Evaluation Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150102002 - Monitoring and Evaluation Office	515,988
11001 - Central GoG & CF	515,988
Unspecified Policy	515,988
01501 - Management and Administration	515,988
01501003 - Policy Planning, Monitoring	515,988
No Aligned Project	515,988
Unspecified Operations	515,988
2111001 - Establish	515,988



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150102003 - Research, Information and Statistics Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150102003 - Research, Information and Statistics Office	767,336
11001 - Central GoG & CF	767,336
Unspecified Policy	767,336
01501 - Management and Administration	767,336
01501004 - Statistics, Research and Comm	767,336
No Aligned Project	767,336
Unspecified Operations	767,336
2111001 - Establish	767,336



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103001 - Trade Development Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

0150103001 - Trade Development Office	478,625
11001 - Central GoG & CF	478,625
Unspecified Policy	478,625
01502 - Trade Development	478,625
01502001 - Domestic and International	478,625
No Aligned Project	478,625
Unspecified Operations	478,625
2111001 - Establish	478,625





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103002 - Export Trade Support Services Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150103002 - Export Trade Support Services Office	671,376
11001 - Central GoG & CF	671,376
Unspecified Policy	671,376
01502 - Trade Development	671,376
01502002 - Export Development and Prom	671,376
No Aligned Project	671,376
Unspecified Operations	671,376
2111001 - Establish	671,376



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103003 - Import-Export Regime Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150103003 - Import-Export Regime Office	681,907
11001 - Central GoG & CF	681,907
Unspecified Policy	681,907
01502 - Trade Development	681,907
01502001 - Domestic and International	681,907
No Aligned Project	681,907
Unspecified Operations	681,907
2111001 - Establish	681,907



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103004 - Multilateral and Bilateral Trade office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103004 - Multilateral and Bilateral Trade office</b>	<b>1,524,135</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,524,135</b>
<b>130302 - 8.a Incr. aid for trade support for dev. cties</b>	<b>1,087,500</b>
<b>01502 - Trade Development</b>	<b>1,087,500</b>
<b>01502001 - Domestic and International Trade Development and Promotion</b>	1,087,500
<i>No Aligned Project</i>	1,087,500
<i>087020 - Africa Continental Free Trade Area Secretariat</i>	1,087,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,087,500
2210709 - Seminars/Conferences/Workshops - Dome	1,087,500
<b>Unspecified Policy</b>	<b>436,636</b>
<b>01502 - Trade Development</b>	<b>436,636</b>
<b>01502001 - Domestic and International Trade Development and Promotion</b>	436,636
<i>No Aligned Project</i>	436,636
<i>Unspecified Operations</i>	436,636
2111001 - Established Post	436,636



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150103005 - Ghana International Trade Commission Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0150103005 - Ghana International Trade Commission Office</b>	<b>29,700</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>29,700</b>
<b>130309 - 17.5 adot &amp; impl invtmt promtn regimes for least DCs</b>	<b>28,772</b>
<b>01502 - Trade Development</b>	<b>28,772</b>
<b>01502001 - Domestic and International Trade Development and Promoti</b>	28,772
<i>No Aligned Project</i>	28,772
<i>015002 - Trade development and promotions</i>	28,772
<b>22101 - Materials and Office Consumables</b>	28,772
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consuma	18,772
<b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>928</b>
<b>01502 - Trade Development</b>	<b>928</b>
<b>01502001 - Domestic and International Trade Development and Promoti</b>	928
<i>No Aligned Project</i>	928
<i>085101 - Internal management of the organisation</i>	928
<b>22102 - Utilities</b>	928
2210202 - Water	928



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150104001 - Industrial Development Support Services Office</b>	<b>34,962,078</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,907,878</b>
<b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>	<b>20,000,000</b>
<b>01506 - Industrial Development</b>	<b>20,000,000</b>
<b>01506000 - Industrial Development and Promotion</b>	20,000,000
<i>No Aligned Project</i>	20,000,000
<i>015001 - Industrial development and promotion</i>	20,000,000
<b>22112 - Emergency Services</b>	20,000,000
2211201 - Field Operations	20,000,000
<b>740103 - 9.2 Promote incl &amp; sust industrn</b>	<b>8,434,538</b>
<b>01506 - Industrial Development</b>	<b>8,434,538</b>
<b>01506000 - Industrial Development and Promotion</b>	8,434,538
<i>No Aligned Project</i>	8,434,538
<i>087008 - One District - One Factory Initiative</i>	8,434,538
<b>22101 - Materials and Office Consumables</b>	187,952
2210101 - Printed Material and Stationery	93,976
2210111 - Other Office Materials and Consumables	93,976
<b>22102 - Utilities</b>	106,476
2210201 - Electricity charges	106,476
<b>22105 - Travel and Transport</b>	90,110
2210503 - Fuel and Lubricants - Official Vehicles	90,110
<b>22108 - Consultancy Expenses</b>	50,000
2210806 - Local Consultants Commission (Individua	50,000
<b>31122 - Other machinery and equipment</b>	8,000,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

3112202 - Agricultural Machinery	8,000,000
<b>Unspecified Policy</b>	<b>3,473,340</b>
<b>01506 - Industrial Development</b>	<b>3,473,340</b>
<b>01506000 - Industrial Development and Promotion</b>	3,473,340
<i>No Aligned Project</i>	3,473,340
<i>Unspecified Operations</i>	3,473,340
2111001 - Established Post	3,473,340
<b>13513 - International Fund For Agricultural Development</b>	<b>3,054,200</b>
<b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>	<b>3,054,200</b>
<b>01503 - Business Development and Promotion</b>	<b>3,054,200</b>
<b>01503002 - Micro and Small Business Development</b>	3,054,200
<i>2313009-Rural Enterprises Programme III (REP III)</i>	3,054,200
<i>015001 - Industrial development and promotion</i>	3,054,200
<b>22109 - Special Services</b>	3,054,200
2210909 - Operational Enhancement Expenses	3,054,200



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150104002 - Standards Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

0150104002 - Standards Office	443,593
11001 - Central GoG & CF	443,593
Unspecified Policy	443,593
01506 - Industrial Development	443,593
01506000 - Industrial Development and	443,593
No Aligned Project	443,593
Unspecified Operations	443,593
2111001 - Establish	443,593



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150104003 - Small & Medium Scale Enterprises Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

0150104003 - Small & Medium Scale Enterprises Office	578,704
11001 - Central GoG & CF	578,704
Unspecified Policy	578,704
01506 - Industrial Development	578,704
01506000 - Industrial Development and Pr	578,704
No Aligned Project	578,704
Unspecified Operations	578,704
2111001 - Establish	578,704





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105001 - USA Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150105001 - USA Office	3,046,996
11001 - Central GoG & CF	3,046,996
Unspecified Policy	3,046,996
01504 - Trade and Industry Promotion	3,046,996
01504002 - Foreign Trade Services	3,046,996
No Aligned Project	3,046,996
Unspecified Operations	3,046,996
21112 - Other Allowances	3,046,996
2111246 - Foreign Service Allowa	3,046,996



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105002 - UK Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105002 - UK Office</b>	<b>2,546,996</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,546,996</b>
Unspecified Policy	2,546,996
01504 - Trade and Industry Promotion	2,546,996
01504002 - Foreign Trade Services	2,546,996
No Aligned Project	2,546,996
Unspecified Operations	2,546,996
21112 - Other Allowances	2,546,996
2111246 - Foreign Service Allowa	2,546,996



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105003 - Switzerland Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150105003 - Switzerland Office	3,204,559
11001 - Central GoG & CF	3,204,559
Unspecified Policy	3,204,559
01504 - Trade and Industry Promotion	3,204,559
01504002 - Foreign Trade Services	3,204,559
No Aligned Project	3,204,559
Unspecified Operations	3,204,559
21112 - Other Allowances	3,204,559
2111246 - Foreign Service Allowa	3,204,559



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105004 - Belgium Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150105004 - Belgium Office	2,546,996
11001 - Central GoG & CF	2,546,996
Unspecified Policy	2,546,996
01504 - Trade and Industry Promotion	2,546,996
01504002 - Foreign Trade Services	2,546,996
No Aligned Project	2,546,996
Unspecified Operations	2,546,996
21112 - Other Allowances	2,546,996
2111246 - Foreign Service Allowa	2,546,996



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105005 - Nigeria Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105005 - Nigeria Office</b>	<b>2,546,996</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,546,996</b>
Unspecified Policy	2,546,996
01504 - Trade and Industry Promotion	2,546,996
01504002 - Foreign Trade Services	2,546,996
No Aligned Project	2,546,996
Unspecified Operations	2,546,996
<b>21112 - Other Allowances</b>	2,546,996
2111246 - Foreign Service Allowa	2,546,996



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105006 - South Africa Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105006 - South Africa Office</b>	<b>3,046,996</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,046,996</b>
Unspecified Policy	3,046,996
01504 - Trade and Industry Promotion	3,046,996
01504002 - Foreign Trade Services	3,046,996
No Aligned Project	3,046,996
Unspecified Operations	3,046,996
21112 - Other Allowances	3,046,996
2111246 - Foreign Service Allowa	3,046,996



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105007 - Akara-Turkey Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105007 - Akara-Turkey Office</b>	<b>2,546,996</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,546,996</b>
Unspecified Policy	2,546,996
01504 - Trade and Industry Promotion	2,546,996
01504002 - Foreign Trade Services	2,546,996
No Aligned Project	2,546,996
Unspecified Operations	2,546,996
21112 - Other Allowances	2,546,996
2111246 - Foreign Service Allowa	2,546,996



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105008 - Tokyo-Japan Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

0150105008 - Tokyo-Japan Office	6,093,991
11001 - Central GoG & CF	6,093,991
Unspecified Policy	6,093,991
01504 - Trade and Industry Promotion	6,093,991
01504002 - Foreign Trade Services	6,093,991
No Aligned Project	6,093,991
Unspecified Operations	6,093,991
21112 - Other Allowances	6,093,991
2111246 - Foreign Service Allowa	6,093,991





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01501 - Headquarters

**Organisation:** 0150105009 - China Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105009 - China Office</b>	<b>3,093,991</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,093,991</b>
Unspecified Policy	3,093,991
01504 - Trade and Industry Promotion	3,093,991
01504002 - Foreign Trade Services	3,093,991
No Aligned Project	3,093,991
Unspecified Operations	3,093,991
21112 - Other Allowances	3,093,991
2111246 - Foreign Service Allowa	3,093,991



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry  
**Department:** 01501 - Headquarters  
**Organisation:** 0150106001 - GITC Head Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0150106001 - GITC Head Office</b>	<b>771,048</b>
<b>11001 - Central GoG &amp; CF</b>	<b>771,048</b>
<b>130309 - 17.5 adot &amp; impl invtmt promtn regimes for least DCs</b>	<b>18,750</b>
<b>01502 - Trade Development</b>	<b>18,750</b>
<b>01502001 - Domestic and International Trade Development and</b>	18,750
<i>No Aligned Project</i>	18,750
<i>015002 - Trade development and promotions</i>	18,750
<b>22101 - Materials and Office Consumables</b>	6,250
2210101 - Printed Material and Stationery	6,250
<b>22105 - Travel and Transport</b>	12,500
2210503 - Fuel and Lubricants - Official Vehi	12,500
<b>Unspecified Policy</b>	<b>752,298</b>
<b>01502 - Trade Development</b>	<b>752,298</b>
<b>01502001 - Domestic and International Trade Development and</b>	752,298
<i>No Aligned Project</i>	752,298
<i>Unspecified Operations</i>	752,298
2111001 - Established Post	260,147
<b>21112 - Other Allowances</b>	492,151
2111225 - Boards /Committees Allowance	492,151



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150201001 - Admin Office</b>	<b>74,521,226</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,065,364</b>
150103 - 12.6 enc companies to adot sust prac & sustty in reporting	6,250
01505 - Standardization and Conformity Assessment	6,250
01505003 - Conformity Assessment	6,250
No Aligned Project	6,250
015003 - Development and Management of Standards	6,250
22102 - Utilities	6,250
2210201 - Electricity charges	6,250
Unspecified Policy	9,059,114
01505 - Standardization and Conformity Assessment	9,059,114
01505003 - Conformity Assessment	9,059,114
No Aligned Project	9,059,114
Unspecified Operations	9,059,114
2111001 - Established Post	8,336,761
21112 - Other Allowances	722,353
2111203 - Car Maintenance Allowance	150,992
2111213 - Watchman Allowance	5,332
2111225 - Boards /Committees Allowance	411,555
2111226 - Duty Allowance	37,800
2111227 - Clothing Allowance	2,875
2111233 - Entertainment Allowance	2,595
2111234 - Fuel Allowance	5,635
2111236 - Housing Subsidy/Allowance	10,439
2111238 - Overtime Allowance	86,844



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	5,295
2111247 - Utility Allowance	2,993
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>65,455,862</b>
<b>140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting</b>	<b>52,066,923</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>52,066,923</b>
<b>01505003 - Conformity Assessment</b>	52,066,923
<i>No Aligned Project</i>	52,066,923
<i>015003 - Development and Management of Standards</i>	52,066,923
<b>22101 - Materials and Office Consumables</b>	1,357,372
2210101 - Printed Material and Stationery	356,485
2210102 - Office Facilities, Supplies and Accessories	775,031
2210111 - Other Office Materials and Consumables	60,055
2210116 - Chemicals and Consumables	165,802
<b>22102 - Utilities</b>	6,079,441
2210201 - Electricity charges	3,528,037
2210202 - Water	225,608
2210203 - Telecommunications	537,360
2210204 - Postal Charges	174,085
2210205 - Sanitation Charges	520,372
2210206 - Armed Guard and Security	489,869
2210207 - Fire Fighting Accessories	604,111
<b>22103 - General Cleaning</b>	758,430
2210302 - Contract Cleaning Service Charges	758,430
<b>22104 - Rentals/Lease</b>	1,412,925
2210401 - Office Accommodations	940,889



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210402 - Residential Accommodations	472,036
<b>22105 - Travel and Transport</b>	8,237,279
2210502 - Maintenance and Repairs - Official Vehicles	1,949,791
2210505 - Running Cost - Official Vehicles	1,043,580
2210511 - Local Travel Cost	646,999
2210515 - Foreign Travel Cost and Expenses	4,581,631
2210516 - Toll Charges and Tickets	15,277
<b>22106 - Repairs and Maintenance</b>	3,419,496
2210601 - Roads, Driveways and Grounds	318,749
2210604 - Maintenance of Furniture and Fixtures	826,690
2210605 - Maintenance of Machinery and Plant	773,352
2210606 - Maintenance of General Equipment	1,500,704
<b>22107 - Training, Seminar and Conference Cost</b>	2,081,914
2210708 - Refreshments	562,897
2210709 - Seminars/Conferences/Workshops - Domestic	960,155
2210711 - Public Education and Sensitization	558,863
<b>22108 - Consultancy Expenses</b>	2,655,983
2210801 - Local Consultants Fees (Companies)	105,771
2210802 - External Consultants Fees	937,356
2210804 - Contract appointments	1,612,856
<b>22109 - Special Services</b>	6,170,060
2210909 - Operational Enhancement Expenses	6,170,060
<b>22111 - Other Charges and Fees</b>	127,609
2211101 - Bank Charges	42,010
2211103 - Audit Fees	85,599



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer Social Benefits in Cash</b>	1,016,967
2731102 - Staff Welfare Expenses	393,807
2731103 - Refund of Medical Expenses	623,160
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	2,130,109
2821001 - Insurance and Compensation	306,434
2821003 - Customs Duties	189,013
2821007 - Court Expenses	151,344
2821008 - Awards and Rewards	37,154
2821009 - Donations	241,210
2821010 - Contributions	132,764
2821011 - Tuition Fees	790,762
2821017 - Refuse Lifting Expenses	281,427
<b>31112 - Non-Residential Buildings</b>	4,972,792
3111204 - Office Buildings	4,972,792
<b>31121 - Transport equipment</b>	10,648,295
3112101 - Motor Vehicle	10,648,295
<b>31122 - Other machinery and equipment</b>	998,252
3112208 - Computers and Accessories	998,252
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>12,905,891</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>12,905,891</b>
<b>01505003 - Conformity Assessment</b>	12,905,891
<i>No Aligned Project</i>	12,905,891
<i>015003 - Development and Management of Standards</i>	<i>12,905,891</i>
<b>22101 - Materials and Office Consumables</b>	113,114
2210101 - Printed Material and Stationery	29,707



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	64,586
2210112 - Uniform and Protective Clothing	5,005
2210116 - Chemicals and Consumables	13,817
<b>22102 - Utilities</b>	<b>339,953</b>
2210201 - Electricity charges	127,336
2210202 - Water	18,801
2210203 - Telecommunications	44,780
2210204 - Postal Charges	14,507
2210205 - Sanitation Charges	43,364
2210206 - Armed Guard and Security	40,822
2210207 - Fire Fighting Accessories	50,343
<b>22103 - General Cleaning</b>	<b>63,202</b>
2210302 - Contract Cleaning Service Charges	63,202
<b>22104 - Rentals/Lease</b>	<b>117,744</b>
2210401 - Office Accommodations	78,407
2210402 - Residential Accommodations	39,336
<b>22105 - Travel and Transport</b>	<b>561,440</b>
2210502 - Maintenance and Repairs - Official Vehicles	120,816
2210505 - Running Cost - Official Vehicles	86,965
2210511 - Local Travel Cost	53,917
2210514 - Foreign Travel- Per Diem	298,469
2210516 - Toll Charges and Tickets	1,273
<b>22106 - Repairs and Maintenance</b>	<b>284,958</b>
2210601 - Roads, Driveways and Grounds	26,562
2210604 - Maintenance of Furniture and Fixtures	68,891



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	64,446
2210606 - Maintenance of General Equipment	125,059
<b>22107 - Training, Seminar and Conference Cost</b>	5,670,651
2210708 - Refreshments	46,908
2210709 - Seminars/Conferences/Workshops - Domestic	5,577,171
2210711 - Public Education and Sensitization	46,572
<b>22108 - Consultancy Expenses</b>	179,665
2210801 - Local Consultants Fees (Companies)	8,814
2210802 - External Consultants Fees	78,113
2210804 - Contract appointments	92,738
<b>22109 - Special Services</b>	430,838
2210909 - Operational Enhancement Expenses	430,838
<b>22111 - Other Charges and Fees</b>	10,634
2211101 - Bank Charges	3,501
2211103 - Audit Fees	7,133
<b>27311 - Employer Social Benefits in Cash</b>	84,747
2731102 - Staff Welfare Expenses	32,817
2731103 - Refund of Medical Expenses	51,930
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	179,057
2821001 - Insurance and Compensation	25,536
2821003 - Customs Duties	15,751
2821007 - Court Expenses	12,612
2821008 - Awards and Rewards	4,644
2821009 - Donations	20,101
2821010 - Contributions	11,064





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2821011 - Tuition Fees	65,897
2821017 - Refuse Lifting Expenses	23,452
<b>31112 - Non-Residential Buildings</b>	3,912,503
3111204 - Office Buildings	3,690,179
3111255 - WIP - Office Buildings	222,324
<b>31121 - Transport equipment</b>	887,358
3112101 - Motor Vehicle	887,358
<b>31122 - Other machinery and equipment</b>	70,025
3112208 - Computers and Accessories	70,025
<b>Unspecified Policy</b>	<b>483,048</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>483,048</b>
<b>01505003 - Conformity Assessment</b>	483,048
<i>No Aligned Project</i>	483,048
<i>Unspecified Operations</i>	483,048
2111001 - Established Post	231,840
<b>21112 - Other Allowances</b>	251,208
2111225 - Boards /Committees Allowance	165,090
2111227 - Clothing Allowance	391
2111233 - Entertainment Allowance	391
2111237 - Risk Allowance	77,728
2111245 - Domestic Servants Allowance	7,608



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150202001 - Standards Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150202001 - Standards Office</b>	<b>7,100,428</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,828,884</b>
Unspecified Policy	1,828,884
01505 - Standardization and Conformity Assessment	1,828,884
01505002 - Standards	1,828,884
No Aligned Project	1,828,884
Unspecified Operations	1,828,884
2111001 - Established Post	1,828,252
21112 - Other Allowances	631
2111245 - Domestic Servants Allowance	631
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,271,544</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	4,891,226
01505 - Standardization and Conformity Assessment	4,891,226
01505002 - Standards	4,891,226
No Aligned Project	4,891,226
015003 - Development and Management of Standards	4,891,226
22101 - Materials and Office Consumables	163,805
2210101 - Printed Material and Stationery	163,805
22107 - Training, Seminar and Conference Cost	258,652
2210708 - Refreshments	258,652
22108 - Consultancy Expenses	387,643
2210801 - Local Consultants Fees (Companies)	176,284
2210804 - Contract appointments	211,359
22109 - Special Services	2,702,964
2210909 - Operational Enhancement Expenses	2,702,964



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150202001 - Standards Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer Social Benefits in Cash</b>	467,387
2731102 - Staff Welfare Expenses	180,955
2731103 - Refund of Medical Expenses	286,433
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	910,774
2821010 - Contributions	910,774
<b>150103 - 12.6 enc companies to adopt sust prac &amp; sustty in reporting</b>	<b>380,318</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>380,318</b>
<b>01505002 - Standards</b>	380,318
<i>No Aligned Project</i>	380,318
<i>015003 - Development and Management of Standards</i>	380,318
<b>22101 - Materials and Office Consumables</b>	13,650
2210101 - Printed Material and Stationery	13,650
<b>22107 - Training, Seminar and Conference Cost</b>	21,554
2210708 - Refreshments	21,554
<b>22108 - Consultancy Expenses</b>	32,304
2210801 - Local Consultants Fees (Companies)	14,690
2210804 - Contract appointments	17,613
<b>22109 - Special Services</b>	197,971
2210909 - Operational Enhancement Expenses	197,971
<b>27311 - Employer Social Benefits in Cash</b>	38,941
2731102 - Staff Welfare Expenses	15,080
2731103 - Refund of Medical Expenses	23,862
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	75,898
2821010 - Contributions	75,898



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150203001 - Testing Office</b>	<b>34,381,211</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,308,254</b>
Unspecified Policy	6,308,254
01505 - Standardization and Conformity Assessment	6,308,254
01505003 - Conformity Assessment	6,308,254
No Aligned Project	6,308,254
Unspecified Operations	6,308,254
2111001 - Established Post	6,307,149
21112 - Other Allowances	1,105
2111245 - Domestic Servants Allowance	1,105
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,072,957</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	26,259,653
01505 - Standardization and Conformity Assessment	26,259,653
01505003 - Conformity Assessment	26,259,653
No Aligned Project	26,259,653
015003 - Development and Management of Standards	26,259,653
22101 - Materials and Office Consumables	2,258,370
2210101 - Printed Material and Stationery	106,241
2210112 - Uniform and Protective Clothing	240,219
2210116 - Chemicals and Consumables	1,911,910
22107 - Training, Seminar and Conference Cost	167,757
2210708 - Refreshments	167,757
22108 - Consultancy Expenses	1,307,941
2210801 - Local Consultants Fees (Companies)	176,284
2210804 - Contract appointments	1,131,657



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	2,040,799
2210909 - Operational Enhancement Expenses	2,040,799
<b>22111 - Other Charges and Fees</b>	11,766
2211103 - Audit Fees	11,766
<b>27311 - Employer Social Benefits in Cash</b>	303,080
2731102 - Staff Welfare Expenses	117,364
2731103 - Refund of Medical Expenses	185,716
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	178,231
2821010 - Contributions	178,231
<b>31122 - Other machinery and equipment</b>	19,991,708
3112206 - Plant and Machinery	19,991,708
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>1,813,304</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>1,813,304</b>
<b>01505003 - Conformity Assessment</b>	1,813,304
<i>No Aligned Project</i>	1,813,304
<i>015003 - Development and Management of Standards</i>	<i>1,813,304</i>
<b>22101 - Materials and Office Consumables</b>	104,864
2210101 - Printed Material and Stationery	8,853
2210112 - Uniform and Protective Clothing	20,018
2210116 - Chemicals and Consumables	75,993
<b>22107 - Training, Seminar and Conference Cost</b>	13,980
2210708 - Refreshments	13,980
<b>22108 - Consultancy Expenses</b>	67,328
2210801 - Local Consultants Fees (Companies)	14,690
2210804 - Contract appointments	52,638



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	128,400
2210909 - Operational Enhancement Expenses	128,400
<b>22111 - Other Charges and Fees</b>	981
2211103 - Audit Fees	981
<b>27311 - Employer Social Benefits in Cash</b>	25,257
2731102 - Staff Welfare Expenses	9,780
2731103 - Refund of Medical Expenses	15,476
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	14,853
2821010 - Contributions	14,853
<b>31122 - Other machinery and equipment</b>	1,457,642
3112206 - Plant and Machinery	1,457,642



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150204001 - Biochemical Science Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150204001 - Biochemical Science Office</b>	<b>7,641,806</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,294,677</b>
Unspecified Policy	4,294,677
01505 - Standardization and Conformity Assessment	4,294,677
01505003 - Conformity Assessment	4,294,677
No Aligned Project	4,294,677
Unspecified Operations	4,294,677
2111001 - Established Post	4,294,046
21112 - Other Allowances	631
2111245 - Domestic Servants Allowance	631
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,347,129</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	3,089,657
01505 - Standardization and Conformity Assessment	3,089,657
01505003 - Conformity Assessment	3,089,657
No Aligned Project	3,089,657
015003 - Development and Management of Standards	3,089,657
22101 - Materials and Office Consumables	327,297
2210101 - Printed Material and Stationery	117,106
2210112 - Uniform and Protective Clothing	210,192
22107 - Training, Seminar and Conference Cost	184,912
2210708 - Refreshments	184,912
22108 - Consultancy Expenses	365,575
2210804 - Contract appointments	365,575
22109 - Special Services	1,698,371
2210909 - Operational Enhancement Expenses	1,698,371



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150204001 - Biochemical Science Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	5,766
2211103 - Audit Fees	5,766
<b>27311 - Employer Social Benefits in Cash</b>	334,075
2731102 - Staff Welfare Expenses	129,366
2731103 - Refund of Medical Expenses	204,709
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	173,660
2821010 - Contributions	173,660
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>257,471</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>257,471</b>
<b>01505003 - Conformity Assessment</b>	257,471
<i>No Aligned Project</i>	257,471
<i>015003 - Development and Management of Standards</i>	257,471
<b>22101 - Materials and Office Consumables</b>	27,275
2210101 - Printed Material and Stationery	9,759
2210112 - Uniform and Protective Clothing	17,516
<b>22107 - Training, Seminar and Conference Cost</b>	15,409
2210708 - Refreshments	15,409
<b>22108 - Consultancy Expenses</b>	30,464
2210804 - Contract appointments	30,464
<b>22109 - Special Services</b>	141,531
2210909 - Operational Enhancement Expenses	141,531
<b>22111 - Other Charges and Fees</b>	481
2211103 - Audit Fees	481
<b>27311 - Employer Social Benefits in Cash</b>	27,839
2731102 - Staff Welfare Expenses	10,781





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150204001 - Biochemical Science Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	17,059
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	14,472
2821010 - Contributions	14,472



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150205001 - Certification Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150205001 - Certification Office</b>	<b>2,283,112</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,520,003</b>
Unspecified Policy	1,520,003
01505 - Standardization and Conformity Assessment	1,520,003
01505003 - Conformity Assessment	1,520,003
No Aligned Project	1,520,003
Unspecified Operations	1,520,003
2111001 - Established Post	1,519,372
21112 - Other Allowances	631
2111245 - Domestic Servants Allowance	631
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>763,109</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	704,408
01505 - Standardization and Conformity Assessment	704,408
01505003 - Conformity Assessment	704,408
No Aligned Project	704,408
015003 - Development and Management of Standards	704,408
22101 - Materials and Office Consumables	12,324
2210101 - Printed Material and Stationery	12,324
22107 - Training, Seminar and Conference Cost	19,460
2210708 - Refreshments	19,460
22108 - Consultancy Expenses	179,500
2210801 - Local Consultants Fees (Companies)	141,027
2210804 - Contract appointments	38,473
22109 - Special Services	178,737
2210909 - Operational Enhancement Expenses	178,737



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150205001 - Certification Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	5,883
2211103 - Audit Fees	5,883
<b>27311 - Employer Social Benefits in Cash</b>	35,158
2731102 - Staff Welfare Expenses	13,614
2731103 - Refund of Medical Expenses	21,544
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	273,345
2821010 - Contributions	273,345
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>58,701</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>58,701</b>
<b>01505003 - Conformity Assessment</b>	58,701
<i>No Aligned Project</i>	58,701
<i>015003 - Development and Management of Standards</i>	58,701
<b>22101 - Materials and Office Consumables</b>	1,027
2210101 - Printed Material and Stationery	1,027
<b>22107 - Training, Seminar and Conference Cost</b>	1,622
2210708 - Refreshments	1,622
<b>22108 - Consultancy Expenses</b>	14,958
2210801 - Local Consultants Fees (Companies)	11,752
2210804 - Contract appointments	3,206
<b>22109 - Special Services</b>	14,895
2210909 - Operational Enhancement Expenses	14,895
<b>22111 - Other Charges and Fees</b>	490
2211103 - Audit Fees	490
<b>27311 - Employer Social Benefits in Cash</b>	2,930
2731102 - Staff Welfare Expenses	1,135



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150205001 - Certification Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	1,795
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>22,779</b>
2821010 - Contributions	22,779



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>0150206001 - Admin Office</b>	<b>11,970,288</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,727,835</b>
Unspecified Policy	2,727,835
01505 - Standardization and Conformity Assessment	2,727,835
01505001 - Metrology	2,727,835
No Aligned Project	2,727,835
Unspecified Operations	2,727,835
2111001 - Established Post	2,719,869
<b>21112 - Other Allowances</b>	7,967
2111213 - Watchman Allowance	624
2111227 - Clothing Allowance	575
2111233 - Entertainment Allowance	510
2111234 - Fuel Allowance	946
2111236 - Housing Subsidy/Allowance	2,046
2111245 - Domestic Servants Allowance	2,679
2111247 - Utility Allowance	588
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,242,452</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	8,839,187
01505 - Standardization and Conformity Assessment	8,839,187
01505001 - Metrology	8,839,187
No Aligned Project	8,839,187
015003 - Development and Management of Standards	8,839,187
<b>22101 - Materials and Office Consumables</b>	1,053,891
2210101 - Printed Material and Stationery	49,304
2210112 - Uniform and Protective Clothing	90,082



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	914,505
<b>22107 - Training, Seminar and Conference Cost</b>	77,853
2210708 - Refreshments	77,853
<b>22108 - Consultancy Expenses</b>	759,686
2210801 - Local Consultants Fees (Companies)	605,771
2210804 - Contract appointments	153,916
<b>22109 - Special Services</b>	1,715,056
2210909 - Operational Enhancement Expenses	1,715,056
<b>22111 - Other Charges and Fees</b>	8,650
2211103 - Audit Fees	8,650
<b>27311 - Employer Social Benefits in Cash</b>	140,654
2731102 - Staff Welfare Expenses	54,466
2731103 - Refund of Medical Expenses	86,187
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	154,453
2821010 - Contributions	154,453
<b>31112 - Non-Residential Buildings</b>	4,928,943
3111204 - Office Buildings	4,928,943
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>403,266</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>403,266</b>
<b>01505001 - Metrology</b>	403,266
<i>No Aligned Project</i>	403,266
<i>015003 - Development and Management of Standards</i>	403,266
<b>22101 - Materials and Office Consumables</b>	46,158
2210101 - Printed Material and Stationery	4,109
2210112 - Uniform and Protective Clothing	7,507



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	34,542
<b>22107 - Training, Seminar and Conference Cost</b>	6,488
2210708 - Refreshments	6,488
<b>22108 - Consultancy Expenses</b>	21,641
2210801 - Local Consultants Fees (Companies)	8,814
2210804 - Contract appointments	12,826
<b>22109 - Special Services</b>	59,588
2210909 - Operational Enhancement Expenses	59,588
<b>22111 - Other Charges and Fees</b>	721
2211103 - Audit Fees	721
<b>27311 - Employer Social Benefits in Cash</b>	11,721
2731102 - Staff Welfare Expenses	4,539
2731103 - Refund of Medical Expenses	7,182
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	12,871
2821010 - Contributions	12,871
<b>31112 - Non-Residential Buildings</b>	244,079
3111204 - Office Buildings	244,079



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207002 - Volta Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Agorkpor/Doglikope

<b>0150207002 - Volta Region</b>	<b>1,229,472</b>
<b>11001 - Central GoG &amp; CF</b>	<b>725,318</b>
Unspecified Policy	725,318
01505 - Standardization and Conformity Assessment	725,318
01505003 - Conformity Assessment	725,318
No Aligned Project	725,318
Unspecified Operations	725,318
2111001 - Established Post	724,980
21112 - Other Allowances	338
2111245 - Domestic Servants Allowance	338
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>504,155</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	465,373
01505 - Standardization and Conformity Assessment	465,373
01505003 - Conformity Assessment	465,373
No Aligned Project	465,373
015003 - Development and Management of Standards	465,373
22101 - Materials and Office Consumables	12,623
2210101 - Printed Material and Stationery	12,623
22102 - Utilities	129,586
2210201 - Electricity charges	67,572
2210202 - Water	9,600
2210203 - Telecommunications	22,865
2210204 - Postal Charges	7,407
2210205 - Sanitation Charges	22,142
22103 - General Cleaning	32,272





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207002 - Volta Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Agorkpor/Doglikope

2210302 - Contract Cleaning Service Charges	32,272
<b>22107 - Training, Seminar and Conference Cost</b>	19,932
2210708 - Refreshments	19,932
<b>22108 - Consultancy Expenses</b>	39,405
2210804 - Contract appointments	39,405
<b>22109 - Special Services</b>	183,066
2210909 - Operational Enhancement Expenses	183,066
<b>22111 - Other Charges and Fees</b>	507
2211101 - Bank Charges	507
<b>27311 - Employer Social Benefits in Cash</b>	36,010
2731102 - Staff Welfare Expenses	13,944
2731103 - Refund of Medical Expenses	22,065
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	11,975
2821017 - Refuse Lifting Expenses	11,975
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>38,781</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>38,781</b>
<b>01505003 - Conformity Assessment</b>	38,781
<i>No Aligned Project</i>	38,781
<i>015003 - Development and Management of Standards</i>	38,781
<b>22101 - Materials and Office Consumables</b>	1,052
2210101 - Printed Material and Stationery	1,052
<b>22102 - Utilities</b>	10,799
2210201 - Electricity charges	5,631
2210202 - Water	800
2210203 - Telecommunications	1,905



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207002 - Volta Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Agorkpor/Doglikope

2210204 - Postal Charges	617
2210205 - Sanitation Charges	1,845
<b>22103 - General Cleaning</b>	2,689
2210302 - Contract Cleaning Service Charges	2,689
<b>22107 - Training, Seminar and Conference Cost</b>	1,661
2210708 - Refreshments	1,661
<b>22108 - Consultancy Expenses</b>	3,284
2210804 - Contract appointments	3,284
<b>22109 - Special Services</b>	15,255
2210909 - Operational Enhancement Expenses	15,255
<b>22111 - Other Charges and Fees</b>	42
2211101 - Bank Charges	42
<b>27311 - Employer Social Benefits in Cash</b>	3,001
2731102 - Staff Welfare Expenses	1,162
2731103 - Refund of Medical Expenses	1,839
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	998
2821017 - Refuse Lifting Expenses	998



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207003 - Eastern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0521100 - Kubease Boduwa

<b>0150207003 - Eastern Region</b>	<b>1,174,509</b>
<b>11001 - Central GoG &amp; CF</b>	<b>269,215</b>
Unspecified Policy	269,215
01505 - Standardization and Conformity Assessment	269,215
01505003 - Conformity Assessment	269,215
No Aligned Project	269,215
Unspecified Operations	269,215
2111001 - Established Post	269,057
21112 - Other Allowances	158
2111245 - Domestic Servants Allowance	158
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>905,294</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	835,656
01505 - Standardization and Conformity Assessment	835,656
01505003 - Conformity Assessment	835,656
No Aligned Project	835,656
015003 - Development and Management of Standards	835,656
22101 - Materials and Office Consumables	27,782
2210101 - Printed Material and Stationery	27,782
22102 - Utilities	145,038
2210201 - Electricity charges	75,629
2210202 - Water	10,744
2210203 - Telecommunications	25,591
2210204 - Postal Charges	8,291
2210205 - Sanitation Charges	24,782
22103 - General Cleaning	36,120



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207003 - Eastern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0521100 - Kubease Boduwa

2210302 - Contract Cleaning Service Charges	36,120
<b>22107 - Training, Seminar and Conference Cost</b>	43,869
2210708 - Refreshments	43,869
<b>22108 - Consultancy Expenses</b>	86,729
2210804 - Contract appointments	86,729
<b>22109 - Special Services</b>	402,921
2210909 - Operational Enhancement Expenses	402,921
<b>22111 - Other Charges and Fees</b>	539
2211101 - Bank Charges	539
<b>27311 - Employer Social Benefits in Cash</b>	79,256
2731102 - Staff Welfare Expenses	30,691
2731103 - Refund of Medical Expenses	48,565
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	13,403
2821017 - Refuse Lifting Expenses	13,403
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>69,638</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>69,638</b>
<b>01505003 - Conformity Assessment</b>	69,638
<i>No Aligned Project</i>	69,638
<i>015003 - Development and Management of Standards</i>	69,638
<b>22101 - Materials and Office Consumables</b>	2,315
2210101 - Printed Material and Stationery	2,315
<b>22102 - Utilities</b>	12,087
2210201 - Electricity charges	6,302
2210202 - Water	895
2210203 - Telecommunications	2,133



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207003 - Eastern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0521100 - Kubease Boduwa

2210204 - Postal Charges	691
2210205 - Sanitation Charges	2,065
<b>22103 - General Cleaning</b>	3,010
2210302 - Contract Cleaning Service Charges	3,010
<b>22107 - Training, Seminar and Conference Cost</b>	3,656
2210708 - Refreshments	3,656
<b>22108 - Consultancy Expenses</b>	7,227
2210804 - Contract appointments	7,227
<b>22109 - Special Services</b>	33,577
2210909 - Operational Enhancement Expenses	33,577
<b>22111 - Other Charges and Fees</b>	45
2211101 - Bank Charges	45
<b>27311 - Employer Social Benefits in Cash</b>	6,605
2731102 - Staff Welfare Expenses	2,558
2731103 - Refund of Medical Expenses	4,047
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,117
2821017 - Refuse Lifting Expenses	1,117



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Mesehoo

<b>0150207004 - Central Region</b>	<b>822,938</b>
<b>11001 - Central GoG &amp; CF</b>	<b>280,084</b>
Unspecified Policy	280,084
01505 - Standardization and Conformity Assessment	280,084
01505003 - Conformity Assessment	280,084
No Aligned Project	280,084
Unspecified Operations	280,084
2111001 - Established Post	279,926
21112 - Other Allowances	158
2111245 - Domestic Servants Allowance	158
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>542,854</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	501,096
01505 - Standardization and Conformity Assessment	501,096
01505003 - Conformity Assessment	501,096
No Aligned Project	501,096
015003 - Development and Management of Standards	501,096
22101 - Materials and Office Consumables	15,988
2210101 - Printed Material and Stationery	15,988
22102 - Utilities	98,572
2210201 - Electricity charges	51,400
2210202 - Water	7,302
2210203 - Telecommunications	17,393
2210204 - Postal Charges	5,635
2210205 - Sanitation Charges	16,843
22103 - General Cleaning	24,548



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Mesehoo

2210302 - Contract Cleaning Service Charges	24,548
<b>22107 - Training, Seminar and Conference Cost</b>	25,245
2210708 - Refreshments	25,245
<b>22108 - Consultancy Expenses</b>	49,910
2210804 - Contract appointments	49,910
<b>22109 - Special Services</b>	231,871
2210909 - Operational Enhancement Expenses	231,871
<b>22111 - Other Charges and Fees</b>	244
2211101 - Bank Charges	244
<b>27311 - Employer Social Benefits in Cash</b>	45,610
2731102 - Staff Welfare Expenses	17,662
2731103 - Refund of Medical Expenses	27,948
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	9,109
2821017 - Refuse Lifting Expenses	9,109
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>41,758</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>41,758</b>
<b>01505003 - Conformity Assessment</b>	41,758
<i>No Aligned Project</i>	41,758
<i>015003 - Development and Management of Standards</i>	41,758
<b>22101 - Materials and Office Consumables</b>	1,332
2210101 - Printed Material and Stationery	1,332
<b>22102 - Utilities</b>	8,214
2210201 - Electricity charges	4,283
2210202 - Water	609
2210203 - Telecommunications	1,449



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Mesehoo

2210204 - Postal Charges	470
2210205 - Sanitation Charges	1,404
<b>22103 - General Cleaning</b>	2,046
2210302 - Contract Cleaning Service Charges	2,046
<b>22107 - Training, Seminar and Conference Cost</b>	2,104
2210708 - Refreshments	2,104
<b>22108 - Consultancy Expenses</b>	4,159
2210804 - Contract appointments	4,159
<b>22109 - Special Services</b>	19,323
2210909 - Operational Enhancement Expenses	19,323
<b>22111 - Other Charges and Fees</b>	20
2211101 - Bank Charges	20
<b>27311 - Employer Social Benefits in Cash</b>	3,801
2731102 - Staff Welfare Expenses	1,472
2731103 - Refund of Medical Expenses	2,329
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	759
2821017 - Refuse Lifting Expenses	759





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207005 - Western Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Funkoe

<b>0150207005 - Western Region</b>	<b>2,193,132</b>
<b>11001 - Central GoG &amp; CF</b>	<b>624,600</b>
Unspecified Policy	624,600
01505 - Standardization and Conformity Assessment	624,600
01505003 - Conformity Assessment	624,600
No Aligned Project	624,600
Unspecified Operations	624,600
2111001 - Established Post	624,442
21112 - Other Allowances	158
2111245 - Domestic Servants Allowance	158
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,568,533</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	1,447,876
01505 - Standardization and Conformity Assessment	1,447,876
01505003 - Conformity Assessment	1,447,876
No Aligned Project	1,447,876
015003 - Development and Management of Standards	1,447,876
22101 - Materials and Office Consumables	127,662
2210101 - Printed Material and Stationery	44,761
2210116 - Chemicals and Consumables	82,901
22102 - Utilities	247,755
2210201 - Electricity charges	129,190
2210202 - Water	18,354
2210203 - Telecommunications	43,715
2210204 - Postal Charges	14,162
2210205 - Sanitation Charges	42,333



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207005 - Western Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Funkoe

<b>22103 - General Cleaning</b>	61,700
2210302 - Contract Cleaning Service Charges	61,700
<b>22107 - Training, Seminar and Conference Cost</b>	70,679
2210708 - Refreshments	70,679
<b>22108 - Consultancy Expenses</b>	139,733
2210804 - Contract appointments	139,733
<b>22109 - Special Services</b>	649,168
2210909 - Operational Enhancement Expenses	649,168
<b>22111 - Other Charges and Fees</b>	591
2211101 - Bank Charges	591
<b>27311 - Employer Social Benefits in Cash</b>	127,693
2731102 - Staff Welfare Expenses	49,448
2731103 - Refund of Medical Expenses	78,246
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	22,895
2821017 - Refuse Lifting Expenses	22,895
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>120,656</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>120,656</b>
<b>01505003 - Conformity Assessment</b>	120,656
<i>No Aligned Project</i>	120,656
<i>015003 - Development and Management of Standards</i>	120,656
<b>22101 - Materials and Office Consumables</b>	10,639
2210101 - Printed Material and Stationery	3,730
2210116 - Chemicals and Consumables	6,908
<b>22102 - Utilities</b>	20,646
2210201 - Electricity charges	10,766



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207005 - Western Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Funkoe

2210202 - Water	1,529
2210203 - Telecommunications	3,643
2210204 - Postal Charges	1,180
2210205 - Sanitation Charges	3,528
<b>22103 - General Cleaning</b>	5,142
2210302 - Contract Cleaning Service Charges	5,142
<b>22107 - Training, Seminar and Conference Cost</b>	5,890
2210708 - Refreshments	5,890
<b>22108 - Consultancy Expenses</b>	11,644
2210804 - Contract appointments	11,644
<b>22109 - Special Services</b>	54,097
2210909 - Operational Enhancement Expenses	54,097
<b>22111 - Other Charges and Fees</b>	49
2211101 - Bank Charges	49
<b>27311 - Employer Social Benefits in Cash</b>	10,641
2731102 - Staff Welfare Expenses	4,121
2731103 - Refund of Medical Expenses	6,520
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,908
2821017 - Refuse Lifting Expenses	1,908



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Apagya South/Agyaako

<b>0150207006 - Ashanti Region</b>	<b>3,961,878</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,335,538</b>
Unspecified Policy	1,335,538
01505 - Standardization and Conformity Assessment	1,335,538
01505003 - Conformity Assessment	1,335,538
No Aligned Project	1,335,538
Unspecified Operations	1,335,538
2111001 - Established Post	1,335,380
21112 - Other Allowances	158
2111245 - Domestic Servants Allowance	158
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,626,340</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	1,798,355
01505 - Standardization and Conformity Assessment	1,798,355
01505003 - Conformity Assessment	1,798,355
No Aligned Project	1,798,355
015003 - Development and Management of Standards	1,798,355
22101 - Materials and Office Consumables	144,218
2210101 - Printed Material and Stationery	61,317
2210116 - Chemicals and Consumables	82,901
22102 - Utilities	224,339
2210201 - Electricity charges	116,980
2210202 - Water	16,619
2210203 - Telecommunications	39,584
2210204 - Postal Charges	12,824
2210205 - Sanitation Charges	38,332



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Apagya South/Agyaako

<b>22103 - General Cleaning</b>	55,869
2210302 - Contract Cleaning Service Charges	55,869
<b>22107 - Training, Seminar and Conference Cost</b>	96,821
2210708 - Refreshments	96,821
<b>22108 - Consultancy Expenses</b>	191,416
2210804 - Contract appointments	191,416
<b>22109 - Special Services</b>	889,270
2210909 - Operational Enhancement Expenses	889,270
<b>22111 - Other Charges and Fees</b>	771
2211101 - Bank Charges	771
<b>27311 - Employer Social Benefits in Cash</b>	174,922
2731102 - Staff Welfare Expenses	67,736
2731103 - Refund of Medical Expenses	107,186
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	20,731
2821017 - Refuse Lifting Expenses	20,731
<b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>678,121</b>
<b>01503 - Business Development and Promotion</b>	<b>678,121</b>
<b>01503002 - Micro and Small Business Development</b>	678,121
<i>No Aligned Project</i>	678,121
<i>015003 - Development and Management of Standards</i>	678,121
<b>22101 - Materials and Office Consumables</b>	144,218
2210101 - Printed Material and Stationery	61,317
2210116 - Chemicals and Consumables	82,901
<b>22102 - Utilities</b>	116,980
2210201 - Electricity charges	116,980



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Apagya South/Agyaako

<b>22107 - Training, Seminar and Conference Cost</b>	96,821
2210708 - Refreshments	96,821
<b>22108 - Consultancy Expenses</b>	191,416
2210804 - Contract appointments	191,416
<b>22111 - Other Charges and Fees</b>	771
2211101 - Bank Charges	771
<b>27311 - Employer Social Benefits in Cash</b>	107,186
2731103 - Refund of Medical Expenses	107,186
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	20,731
2821017 - Refuse Lifting Expenses	20,731
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>149,863</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>149,863</b>
<b>01505003 - Conformity Assessment</b>	149,863
<i>No Aligned Project</i>	149,863
<i>015003 - Development and Management of Standards</i>	149,863
<b>22101 - Materials and Office Consumables</b>	12,018
2210101 - Printed Material and Stationery	5,110
2210116 - Chemicals and Consumables	6,908
<b>22102 - Utilities</b>	18,695
2210201 - Electricity charges	9,748
2210202 - Water	1,385
2210203 - Telecommunications	3,299
2210204 - Postal Charges	1,069
2210205 - Sanitation Charges	3,194
<b>22103 - General Cleaning</b>	4,656



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Apagya South/Agyaako

2210302 - Contract Cleaning Service Charges	4,656
<b>22107 - Training, Seminar and Conference Cost</b>	8,068
2210708 - Refreshments	8,068
<b>22108 - Consultancy Expenses</b>	15,951
2210804 - Contract appointments	15,951
<b>22109 - Special Services</b>	74,106
2210909 - Operational Enhancement Expenses	74,106
<b>22111 - Other Charges and Fees</b>	64
2211101 - Bank Charges	64
<b>27311 - Employer Social Benefits in Cash</b>	14,577
2731102 - Staff Welfare Expenses	5,645
2731103 - Refund of Medical Expenses	8,932
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,728
2821017 - Refuse Lifting Expenses	1,728



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207007 - Brong Ahafo Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

<b>0150207007 - Brong Ahafo Region</b>	<b>1,427,373</b>
<b>11001 - Central GoG &amp; CF</b>	<b>650,748</b>
Unspecified Policy	650,748
01505 - Standardization and Conformity Assessment	650,748
01505003 - Conformity Assessment	650,748
No Aligned Project	650,748
Unspecified Operations	650,748
2111001 - Established Post	650,545
21112 - Other Allowances	203
2111245 - Domestic Servants Allowance	203
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>776,625</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	716,884
01505 - Standardization and Conformity Assessment	716,884
01505003 - Conformity Assessment	716,884
No Aligned Project	716,884
015003 - Development and Management of Standards	716,884
22101 - Materials and Office Consumables	27,702
2210101 - Printed Material and Stationery	27,702
22102 - Utilities	58,177
2210201 - Electricity charges	30,336
2210202 - Water	4,310
2210203 - Telecommunications	10,265
2210204 - Postal Charges	3,326
2210205 - Sanitation Charges	9,941
22103 - General Cleaning	14,488





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207007 - Brong Ahafo Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

2210302 - Contract Cleaning Service Charges	14,488
<b>22107 - Training, Seminar and Conference Cost</b>	43,743
2210708 - Refreshments	43,743
<b>22108 - Consultancy Expenses</b>	86,480
2210804 - Contract appointments	86,480
<b>22109 - Special Services</b>	401,764
2210909 - Operational Enhancement Expenses	401,764
<b>22111 - Other Charges and Fees</b>	126
2211101 - Bank Charges	126
<b>27311 - Employer Social Benefits in Cash</b>	79,028
2731102 - Staff Welfare Expenses	30,603
2731103 - Refund of Medical Expenses	48,426
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	5,376
2821017 - Refuse Lifting Expenses	5,376
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>59,740</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>59,740</b>
<b>01505003 - Conformity Assessment</b>	59,740
<i>No Aligned Project</i>	59,740
<i>015003 - Development and Management of Standards</i>	59,740
<b>22101 - Materials and Office Consumables</b>	2,309
2210101 - Printed Material and Stationery	2,309
<b>22102 - Utilities</b>	4,848
2210201 - Electricity charges	2,528
2210202 - Water	359
2210203 - Telecommunications	855



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207007 - Brong Ahafo Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

2210204 - Postal Charges	277
2210205 - Sanitation Charges	828
<b>22103 - General Cleaning</b>	1,207
2210302 - Contract Cleaning Service Charges	1,207
<b>22107 - Training, Seminar and Conference Cost</b>	3,645
2210708 - Refreshments	3,645
<b>22108 - Consultancy Expenses</b>	7,207
2210804 - Contract appointments	7,207
<b>22109 - Special Services</b>	33,480
2210909 - Operational Enhancement Expenses	33,480
<b>22111 - Other Charges and Fees</b>	11
2211101 - Bank Charges	11
<b>27311 - Employer Social Benefits in Cash</b>	6,586
2731102 - Staff Welfare Expenses	2,550
2731103 - Refund of Medical Expenses	4,035
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	448
2821017 - Refuse Lifting Expenses	448



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207008 - Northern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0801100 - Kitari/Kpodo Kope

<b>0150207008 - Northern Region</b>	<b>1,684,054</b>
<b>11001 - Central GoG &amp; CF</b>	<b>468,402</b>
Unspecified Policy	468,402
01505 - Standardization and Conformity Assessment	468,402
01505003 - Conformity Assessment	468,402
No Aligned Project	468,402
Unspecified Operations	468,402
2111001 - Established Post	468,244
21112 - Other Allowances	158
2111245 - Domestic Servants Allowance	158
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,215,653</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	1,122,142
01505 - Standardization and Conformity Assessment	1,122,142
01505003 - Conformity Assessment	1,122,142
No Aligned Project	1,122,142
015003 - Development and Management of Standards	1,122,142
22101 - Materials and Office Consumables	36,034
2210101 - Printed Material and Stationery	36,034
22102 - Utilities	216,772
2210201 - Electricity charges	113,039
2210202 - Water	16,058
2210203 - Telecommunications	38,247
2210204 - Postal Charges	12,391
2210205 - Sanitation Charges	37,038
22103 - General Cleaning	53,981



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207008 - Northern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0801100 - Kitari/Kpodo Kope

2210302 - Contract Cleaning Service Charges	53,981
<b>22107 - Training, Seminar and Conference Cost</b>	56,899
2210708 - Refreshments	56,899
<b>22108 - Consultancy Expenses</b>	112,490
2210804 - Contract appointments	112,490
<b>22109 - Special Services</b>	522,600
2210909 - Operational Enhancement Expenses	522,600
<b>22111 - Other Charges and Fees</b>	539
2211101 - Bank Charges	539
<b>27311 - Employer Social Benefits in Cash</b>	102,797
2731102 - Staff Welfare Expenses	39,807
2731103 - Refund of Medical Expenses	62,990
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	20,031
2821017 - Refuse Lifting Expenses	20,031
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>93,511</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>93,511</b>
<b>01505003 - Conformity Assessment</b>	93,511
<i>No Aligned Project</i>	93,511
<i>015003 - Development and Management of Standards</i>	93,511
<b>22101 - Materials and Office Consumables</b>	3,003
2210101 - Printed Material and Stationery	3,003
<b>22102 - Utilities</b>	18,063
2210201 - Electricity charges	9,419
2210202 - Water	1,338
2210203 - Telecommunications	3,187



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207008 - Northern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0801100 - Kitari/Kpodo Kope

2210204 - Postal Charges	1,033
2210205 - Sanitation Charges	3,086
<b>22103 - General Cleaning</b>	4,498
2210302 - Contract Cleaning Service Charges	4,498
<b>22107 - Training, Seminar and Conference Cost</b>	4,742
2210708 - Refreshments	4,742
<b>22108 - Consultancy Expenses</b>	9,374
2210804 - Contract appointments	9,374
<b>22109 - Special Services</b>	43,550
2210909 - Operational Enhancement Expenses	43,550
<b>22111 - Other Charges and Fees</b>	45
2211101 - Bank Charges	45
<b>27311 - Employer Social Benefits in Cash</b>	8,566
2731102 - Staff Welfare Expenses	3,317
2731103 - Refund of Medical Expenses	5,249
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,669
2821017 - Refuse Lifting Expenses	1,669



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207009 - Upper East Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0909200 - Bawku Municipal

<b>0150207009 - Upper East Region</b>	<b>612,355</b>
<b>11001 - Central GoG &amp; CF</b>	<b>288,179</b>
Unspecified Policy	288,179
01505 - Standardization and Conformity Assessment	288,179
01505003 - Conformity Assessment	288,179
No Aligned Project	288,179
Unspecified Operations	288,179
2111001 - Established Post	288,021
21112 - Other Allowances	158
2111245 - Domestic Servants Allowance	158
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>324,176</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	299,239
01505 - Standardization and Conformity Assessment	299,239
01505003 - Conformity Assessment	299,239
No Aligned Project	299,239
015003 - Development and Management of Standards	299,239
22101 - Materials and Office Consumables	5,615
2210101 - Printed Material and Stationery	5,615
22102 - Utilities	126,402
2210201 - Electricity charges	65,911
2210202 - Water	9,364
2210203 - Telecommunications	22,303
2210204 - Postal Charges	7,225
2210205 - Sanitation Charges	21,598
22103 - General Cleaning	31,479



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207009 - Upper East Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0909200 - Bawku Municipal

2210302 - Contract Cleaning Service Charges	31,479
<b>22107 - Training, Seminar and Conference Cost</b>	8,866
2210708 - Refreshments	8,866
<b>22108 - Consultancy Expenses</b>	17,527
2210804 - Contract appointments	17,527
<b>22109 - Special Services</b>	81,427
2210909 - Operational Enhancement Expenses	81,427
<b>22111 - Other Charges and Fees</b>	227
2211101 - Bank Charges	227
<b>27311 - Employer Social Benefits in Cash</b>	16,017
2731102 - Staff Welfare Expenses	6,202
2731103 - Refund of Medical Expenses	9,815
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	11,681
2821017 - Refuse Lifting Expenses	11,681
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>24,937</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>24,937</b>
<b>01505003 - Conformity Assessment</b>	24,937
<i>No Aligned Project</i>	24,937
<i>015003 - Development and Management of Standards</i>	24,937
<b>22101 - Materials and Office Consumables</b>	468
2210101 - Printed Material and Stationery	468
<b>22102 - Utilities</b>	10,533
2210201 - Electricity charges	5,493
2210202 - Water	780
2210203 - Telecommunications	1,859



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207009 - Upper East Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0909200 - Bawku Municipal

2210204 - Postal Charges	602
2210205 - Sanitation Charges	1,800
<b>22103 - General Cleaning</b>	2,623
2210302 - Contract Cleaning Service Charges	2,623
<b>22107 - Training, Seminar and Conference Cost</b>	739
2210708 - Refreshments	739
<b>22108 - Consultancy Expenses</b>	1,461
2210804 - Contract appointments	1,461
<b>22109 - Special Services</b>	6,786
2210909 - Operational Enhancement Expenses	6,786
<b>22111 - Other Charges and Fees</b>	19
2211101 - Bank Charges	19
<b>27311 - Employer Social Benefits in Cash</b>	1,335
2731102 - Staff Welfare Expenses	517
2731103 - Refund of Medical Expenses	818
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	973
2821017 - Refuse Lifting Expenses	973





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207010 - Upper West Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 1002001 - Wa

<b>0150207010 - Upper West Region</b>	<b>278,094</b>
<b>11001 - Central GoG &amp; CF</b>	<b>132,735</b>
Unspecified Policy	132,735
01505 - Standardization and Conformity Assessment	132,735
01505003 - Conformity Assessment	132,735
No Aligned Project	132,735
Unspecified Operations	132,735
2111001 - Established Post	132,577
21112 - Other Allowances	158
2111245 - Domestic Servants Allowance	158
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>145,359</b>
140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting	134,178
01505 - Standardization and Conformity Assessment	134,178
01505003 - Conformity Assessment	134,178
No Aligned Project	134,178
015003 - Development and Management of Standards	134,178
22101 - Materials and Office Consumables	4,837
2210101 - Printed Material and Stationery	4,837
22102 - Utilities	16,854
2210201 - Electricity charges	8,788
2210202 - Water	1,249
2210203 - Telecommunications	2,974
2210204 - Postal Charges	963
2210205 - Sanitation Charges	2,880
22103 - General Cleaning	4,197



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207010 - Upper West Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 1002001 - Wa

2210302 - Contract Cleaning Service Charges	4,197
<b>22107 - Training, Seminar and Conference Cost</b>	7,638
2210708 - Refreshments	7,638
<b>22108 - Consultancy Expenses</b>	15,100
2210804 - Contract appointments	15,100
<b>22109 - Special Services</b>	70,153
2210909 - Operational Enhancement Expenses	70,153
<b>22111 - Other Charges and Fees</b>	42
2211101 - Bank Charges	42
<b>27311 - Employer Social Benefits in Cash</b>	13,799
2731102 - Staff Welfare Expenses	5,344
2731103 - Refund of Medical Expenses	8,456
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,557
2821017 - Refuse Lifting Expenses	1,557
<b>150103 - 12.6 enc companies to adot sust prac &amp; sustty in reporting</b>	<b>11,181</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>11,181</b>
<b>01505003 - Conformity Assessment</b>	11,181
<i>No Aligned Project</i>	11,181
<i>015003 - Development and Management of Standards</i>	<i>11,181</i>
<b>22101 - Materials and Office Consumables</b>	403
2210101 - Printed Material and Stationery	403
<b>22102 - Utilities</b>	1,404
2210201 - Electricity charges	732
2210202 - Water	104
2210203 - Telecommunications	248



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207010 - Upper West Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 1002001 - Wa

2210204 - Postal Charges	80
2210205 - Sanitation Charges	240
<b>22103 - General Cleaning</b>	350
2210302 - Contract Cleaning Service Charges	350
<b>22107 - Training, Seminar and Conference Cost</b>	636
2210708 - Refreshments	636
<b>22108 - Consultancy Expenses</b>	1,258
2210804 - Contract appointments	1,258
<b>22109 - Special Services</b>	5,846
2210909 - Operational Enhancement Expenses	5,846
<b>22111 - Other Charges and Fees</b>	4
2211101 - Bank Charges	4
<b>27311 - Employer Social Benefits in Cash</b>	1,150
2731102 - Staff Welfare Expenses	445
2731103 - Refund of Medical Expenses	705
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	130
2821017 - Refuse Lifting Expenses	130



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry  
**Department:** 01503 - NBSSI  
**Organisation:** 0150301001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150301001 - Admin Office</b>	<b>28,056,185</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,724,665</b>
<b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>12,500</b>
<b>01503 - Business Development and Promotion</b>	<b>12,500</b>
<b>01503002 - Micro and Small Business Development</b>	12,500
<i>No Aligned Project</i>	12,500
<i>015005 - Promotion of Small and Medium Enterprises</i>	12,500
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	1,500
2210205 - Sanitation Charges	500
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	500
2210302 - Contract Cleaning Service Charges	500
<b>22105 - Travel and Transport</b>	3,250
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210505 - Running Cost - Official Vehicles	750
2210515 - Foreign Travel Cost and Expenses	1,250
<b>22106 - Repairs and Maintenance</b>	1,250
2210602 - Repairs of Residential Buildings	500
2210603 - Repairs of Office Buildings	750
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210709 - Seminars/Conferences/Workshops - Domes	5,000
<b>Unspecified Policy</b>	<b>23,712,165</b>
<b>01503 - Business Development and Promotion</b>	<b>23,712,165</b>
<b>01503002 - Micro and Small Business Development</b>	23,712,165



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<i>No Aligned Project</i>	23,712,165
<i>Unspecified Operations</i>	23,712,165
2111001 - Established Post	20,665,486
<b>21111 - Non Established Post</b>	566,076
2111104 - Recruitment	566,076
<b>21112 - Other Allowances</b>	2,480,603
2111201 - Motorbike Allowance	91,667
2111202 - Bicycle Maintenance Allowance	18,333
2111213 - Watchman Allowance	25,884
2111223 - Basic PE Related Allowances	91,667
2111225 - Boards /Committees Allowance	488,840
2111227 - Clothing Allowance	29,062
2111229 - Acting Allowance	10,927
2111233 - Entertainment Allowance	79,785
2111234 - Fuel Allowance	1,161,902
2111235 - Guide Allowance	18,192
2111236 - Housing Subsidy/Allowance	141,430
2111238 - Overtime Allowance	32,348
2111242 - Travel Allowance	50,417
2111243 - Transfer Grants	110,000
2111245 - Domestic Servants Allowance	67,513
2111247 - Utility Allowance	62,638
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,331,520</b>
<b>150502 - 8.3 Promote dev policies that sup MSMEs include acs to fincc svcs</b>	<b>1,331,520</b>



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>01503 - Business Development and Promotion</b>	<b>1,331,520</b>
<b>01503002 - Micro and Small Business Development</b>	1,331,520
<i>No Aligned Project</i>	1,331,520
<i>015005 - Promotion of Small and Medium Enterprises</i>	1,331,520
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	7,000
2210103 - Refreshment Items	8,000
2210122 - Value Books	5,000
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	33,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	7,000
2210205 - Sanitation Charges	4,000
<b>22103 - General Cleaning</b>	19,000
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	15,000
<b>22105 - Travel and Transport</b>	32,520
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	13,000
2210515 - Foreign Travel Cost and Expenses	4,520
<b>22106 - Repairs and Maintenance</b>	640,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	525,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	365,000
2210709 - Seminars/Conferences/Workshops - Domes	350,000
2210710 - Staff Development	15,000
<b>22108 - Consultancy Expenses</b>	28,478
2210801 - Local Consultants Fees (Companies)	28,478
<b>22111 - Other Charges and Fees</b>	5,000
2211103 - Audit Fees	5,000
<b>22113 - Insurance Premium</b>	25,000
2211304 - Insurance of Vehicles	25,000
<b>27311 - Employer Social Benefits in Cash</b>	40,000
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	20,000
<b>31111 - Residential Buildings</b>	20,000
3111103 - Bungalows/Flats	20,000
<b>31112 - Non-Residential Buildings</b>	16,522
3111204 - Office Buildings	16,522
<b>31121 - Transport equipment</b>	20,000
3112101 - Motor Vehicle	20,000
<b>31122 - Other machinery and equipment</b>	40,000
3112206 - Plant and Machinery	10,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	20,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	10,000
3113108 - Furniture and Fittings	10,000
<b>13402 - Donor Pooled</b>	<b>3,000,000</b>
<b>150502 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>3,000,000</b>
<b>01503 - Business Development and Promotion</b>	<b>3,000,000</b>
<b>01503002 - Micro and Small Business Development</b>	3,000,000
<i>No Aligned Project</i>	3,000,000
<i>015005 - Promotion of Small and Medium Enterprises</i>	3,000,000
<b>22108 - Consultancy Expenses</b>	3,000,000
2210801 - Local Consultants Fees (Companies)	3,000,000





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150401001 - HR & Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150401001 - HR &amp; Admin Office</b>	<b>5,005,729</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,444,729</b>
<b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>	<b>12,500</b>
<b>01502 - Trade Development</b>	<b>12,500</b>
<b>01502002 - Export Development and Promotion</b>	12,500
<i>No Aligned Project</i>	12,500
<i>015004 - Export Development and Management</i>	12,500
<b>22105 - Travel and Transport</b>	12,500
2210503 - Fuel and Lubricants - Official Vehicles	12,500
<b>Unspecified Policy</b>	<b>4,432,229</b>
<b>01501 - Management and Administration</b>	<b>4,409,096</b>
<b>01501001 - Finance and Administration (Legal)</b>	4,409,096
<i>No Aligned Project</i>	4,409,096
<i>Unspecified Operations</i>	4,409,096
2111001 - Established Post	4,350,041
<b>21112 - Other Allowances</b>	59,055
2111213 - Watchman Allowance	4,278
2111220 - Top-Up Allowance	13,440
2111225 - Boards /Committees Allowance	22,070
2111227 - Clothing Allowance	2,190
2111233 - Entertainment Allowance	2,190
2111234 - Fuel Allowance	1,440
2111235 - Guide Allowance	1,837
2111236 - Housing Subsidy/Allowance	7,254



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150401001 - HR & Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	1,837
2111247 - Utility Allowance	2,520
<b>01502 - Trade Development</b>	<b>23,134</b>
<b>01502002 - Export Development and Promotion</b>	23,134
<i>No Aligned Project</i>	23,134
<i>Unspecified Operations</i>	23,134
<b>21112 - Other Allowances</b>	23,134
2111213 - Watchman Allowance	2,139
2111227 - Clothing Allowance	986
2111233 - Entertainment Allowance	1,971
2111234 - Fuel Allowance	1,260
2111235 - Guide Allowance	1,837
2111236 - Housing Subsidy/Allowance	10,836
2111245 - Domestic Servants Allowance	1,837
2111247 - Utility Allowance	2,268
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>561,000</b>
<b>130309 - 17.5 adot &amp; impl invtmt promtn regimes for least DCs</b>	<b>501,298</b>
<b>01501 - Management and Administration</b>	<b>501,298</b>
<b>01501001 - Finance and Administration (Legal)</b>	501,298
<i>No Aligned Project</i>	501,298
<i>015002 - Trade development and promotions</i>	501,298
<b>22101 - Materials and Office Consumables</b>	501,298
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessori	101,298



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150401001 - HR & Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumabl	300,000
<b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>	<b>59,702</b>
<b>01502 - Trade Development</b>	<b>59,702</b>
<b>01502002 - Export Development and Promotion</b>	59,702
<i>No Aligned Project</i>	59,702
<i>015004 - Export Development and Management</i>	59,702
<b>22105 - Travel and Transport</b>	59,702
2210503 - Fuel and Lubricants - Official Vehicles	39,280
2210505 - Running Cost - Official Vehicles	20,422



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry  
**Department:** 01505 - GRATIS  
**Organisation:** 0150501001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150501001 - Admin Office</b>	<b>16,139,684</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,546,383</b>
<b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>	<b>187,500</b>
<b>01501 - Management and Administration</b>	<b>187,500</b>
<b>01501001 - Finance and Administration (Legal)</b>	187,500
<i>No Aligned Project</i>	187,500
<i>015001 - Industrial development and promotion</i>	187,500
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	100,000
<b>22104 - Rentals/Lease</b>	87,500
2210401 - Office Accommodations	87,500
<b>230103 - 9.b Support domestic technology development, research</b>	<b>12,500</b>
<b>01503 - Business Development and Promotion</b>	<b>12,500</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	12,500
<i>No Aligned Project</i>	12,500
<i>015008 - Promotion of Appropriate Technology</i>	12,500
<b>22102 - Utilities</b>	5,000
2210201 - Electricity charges	5,000
<b>22105 - Travel and Transport</b>	7,500
2210503 - Fuel and Lubricants - Official Vehicles	7,500
<b>Unspecified Policy</b>	<b>8,346,383</b>
<b>01501 - Management and Administration</b>	<b>6,190,741</b>
<b>01501001 - Finance and Administration (Legal)</b>	6,190,741
<i>No Aligned Project</i>	6,190,741



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01505 - GRATIS

**Organisation:** 0150501001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	6,190,741
2111001 - Established Post	5,844,871
<b>21112 - Other Allowances</b>	345,871
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	20,006
2111233 - Entertainment Allowance	20,006
2111234 - Fuel Allowance	227,834
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,292
<b>01503 - Business Development and Promotion</b>	<b>2,155,642</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	2,155,642
<i>No Aligned Project</i>	2,155,642
<i>Unspecified Operations</i>	2,155,642
2111001 - Established Post	1,890,727
<b>21111 - Non Established Post</b>	52,821
2111104 - Recruitment	52,821
<b>21112 - Other Allowances</b>	212,094
2111203 - Car Maintenance Allowance	32,340
2111213 - Watchman Allowance	5,348
2111227 - Clothing Allowance	2,954
2111233 - Entertainment Allowance	2,954
2111234 - Fuel Allowance	88,642
2111235 - Guide Allowance	2,755
2111236 - Housing Subsidy/Allowance	11,798



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01505 - GRATIS

**Organisation:** 0150501001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2111243 - Transfer Grants	59,145
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	3,402
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,593,300</b>
<b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>	<b>7,143,012</b>
<b>01501 - Management and Administration</b>	<b>7,143,012</b>
<b>01501001 - Finance and Administration (Legal)</b>	7,143,012
<i>No Aligned Project</i>	7,143,012
<i>015001 - Industrial development and promotion</i>	7,143,012
<b>22101 - Materials and Office Consumables</b>	5,410,740
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	10,000
2210107 - Electrical Accessories	25,000
2210110 - Specialised Stock	5,165,740
2210111 - Other Office Materials and Consumables	180,000
<b>22102 - Utilities</b>	605,000
2210201 - Electricity charges	500,000
2210202 - Water	20,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	15,000
2210206 - Armed Guard and Security	25,000
<b>22103 - General Cleaning</b>	50,000
2210302 - Contract Cleaning Service Charges	50,000



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01505 - GRATIS

**Organisation:** 0150501001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	223,000
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210505 - Running Cost - Official Vehicles	8,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210605 - Maintenance of Machinery and Plant	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>22109 - Special Services</b>	42,000
2210908 - Property Valuation Expenses	7,000
2210910 - Trade Promotion / Publicity	35,000
<b>22111 - Other Charges and Fees</b>	85,000
2211103 - Audit Fees	85,000
<b>22113 - Insurance Premium</b>	8,000
2211304 - Insurance of Vehicles	8,000
<b>31122 - Other machinery and equipment</b>	669,272
3112208 - Computers and Accessories	669,272
<b>230103 - 9.b Support domestic technology development, research</b>	<b>450,288</b>
<b>01503 - Business Development and Promotion</b>	<b>450,288</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	450,288
<i>No Aligned Project</i>	450,288
<i>015008 - Promotion of Appropriate Technology</i>	450,288
<b>22101 - Materials and Office Consumables</b>	205,244
2210101 - Printed Material and Stationery	4,167



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01505 - GRATIS

**Organisation:** 0150501001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2210104 - Medical Supplies	2,500
2210107 - Electrical Accessories	4,167
2210110 - Specialised Stock	190,000
2210116 - Chemicals and Consumables	4,411
<b>22102 - Utilities</b>	104,486
2210201 - Electricity charges	78,653
2210202 - Water	2,500
2210203 - Telecommunications	3,333
2210204 - Postal Charges	833
2210205 - Sanitation Charges	2,500
2210206 - Armed Guard and Security	16,667
<b>22103 - General Cleaning</b>	8,333
2210302 - Contract Cleaning Service Charges	8,333
<b>22105 - Travel and Transport</b>	31,333
2210502 - Maintenance and Repairs - Official Vehicles	13,333
2210503 - Fuel and Lubricants - Official Vehicles	16,667
2210505 - Running Cost - Official Vehicles	1,333
<b>22106 - Repairs and Maintenance</b>	5,000
2210605 - Maintenance of Machinery and Plant	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,667
2210709 - Seminars/Conferences/Workshops - Dome	1,667
<b>22109 - Special Services</b>	2,833
2210908 - Property Valuation Expenses	1,167
2210910 - Trade Promotion / Publicity	1,667





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01505 - GRATIS

**Organisation:** 0150501001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>22113 - Insurance Premium</b>	1,333
2211304 - Insurance of Vehicles	1,333
<b>31122 - Other machinery and equipment</b>	90,058
3112208 - Computers and Accessories	90,058



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Admin Office

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

<b>0150601001 - Admin Office</b>	<b>2,785,031</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,785,031</b>
150105 - 9.3 Increase accs of SS i&ustrial & otr ent to fincc serv	12,500
01503 - Business Development and Promotion	12,500
01503003 - Central Region Development	12,500
No Aligned Project	12,500
015006 - Business Promotion and Development	12,500
22102 - Utilities	12,500
2210201 - Electricity charges	12,500
Unspecified Policy	2,772,531
01503 - Business Development and Promotion	2,772,531
01503003 - Central Region Development	2,772,531
No Aligned Project	2,772,531
Unspecified Operations	2,772,531
2111001 - Established Post	1,928,304
21112 - Other Allowances	844,227
2111203 - Car Maintenance Allowance	94,300
2111213 - Watchman Allowance	5,348
2111219 - Steering Committee Allowan	354,556
2111224 - Traditional Authority Allowa	16,667
2111225 - Boards /Committees Allowan	25,496
2111227 - Clothing Allowance	25,921
2111233 - Entertainment Allowance	25,920
2111234 - Fuel Allowance	128,350



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Admin Office

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

2111235 - Guide Allowance	24,797
2111236 - Housing Subsidy/Allowance	74,703
2111239 - Tools Allowance	12,000
2111245 - Domestic Servants Allowanc	24,797
2111247 - Utility Allowance	31,374



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150701001 - Greater Accra Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150701001 - Greater Accra Regional Office</b>	<b>291,675</b>
<b>11001 - Central GoG &amp; CF</b>	<b>291,675</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>286,675</b>
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	275,597
01504001 - Regional Services	275,597
No Aligned Project	275,597
Unspecified Operations	275,597
2111001 - Established Post	275,597



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150702001 - Votal Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0406100 - Agorkpor/Dogliko

<b>0150702001 - Votal Regional Office</b>	<b>355,805</b>
<b>11001 - Central GoG &amp; CF</b>	<b>355,805</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>350,805</b>
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	339,727
01504001 - Regional Services	339,727
No Aligned Project	339,727
Unspecified Operations	339,727
2111001 - Established Post	339,727



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150703001 - Eastern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Mesehoo

<b>0150703001 - Eastern Regional Office</b>	<b>566,106</b>
<b>11001 - Central GoG &amp; CF</b>	<b>566,106</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
Unspecified Policy	561,106
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	550,028
01504001 - Regional Services	550,028
No Aligned Project	550,028
Unspecified Operations	550,028
2111001 - Established Post	550,028



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150704001 - Central Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Mesehoo

<b>0150704001 - Central Regional Office</b>	<b>284,494</b>
<b>11001 - Central GoG &amp; CF</b>	<b>284,494</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>279,494</b>
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	268,416
01504001 - Regional Services	268,416
No Aligned Project	268,416
Unspecified Operations	268,416
2111001 - Established Post	268,416



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150705001 - Western Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0104100 - Funkoe

<b>0150705001 - Western Regional Office</b>	<b>310,761</b>
<b>11001 - Central GoG &amp; CF</b>	<b>310,761</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>305,761</b>
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	294,683
01504001 - Regional Services	294,683
No Aligned Project	294,683
Unspecified Operations	294,683
2111001 - Established Post	294,683





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150706001 - Ashanti Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0604100 - Apagya South/Agyaako

<b>0150706001 - Ashanti Regional Office</b>	<b>460,617</b>
<b>11001 - Central GoG &amp; CF</b>	<b>460,617</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>455,617</b>
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	444,539
01504001 - Regional Services	444,539
No Aligned Project	444,539
Unspecified Operations	444,539
2111001 - Established Post	444,539



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150707001 - Brong Ahafo Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0702200 - Asunafo North Municipal

<b>0150707001 - Brong Ahafo Regional Office</b>	<b>409,670</b>
<b>11001 - Central GoG &amp; CF</b>	<b>409,670</b>
<b>640101 - Improve human capital development and management</b>	<b>5,000</b>
<b>01504 - Trade and Industry Promotion</b>	<b>5,000</b>
<b>01504001 - Regional Services</b>	5,000
<i>No Aligned Project</i>	5,000
<i>015010 - Regional Trade development and Promotion</i>	5,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>404,670</b>
<b>01501 - Management and Administration</b>	<b>11,078</b>
<b>01501001 - Finance and Administration (Legal)</b>	11,078
<i>No Aligned Project</i>	11,078
<i>Unspecified Operations</i>	11,078
<b>21112 - Other Allowances</b>	11,078
2111226 - Duty Allowance	11,078
<b>01504 - Trade and Industry Promotion</b>	<b>393,592</b>
<b>01504001 - Regional Services</b>	393,592
<i>No Aligned Project</i>	393,592
<i>Unspecified Operations</i>	393,592
2111001 - Established Post	393,592



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150708001 - Northern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0801100 - Kitari/Kpodo Kope

<b>0150708001 - Northern Regional Office</b>	<b>470,522</b>
<b>11001 - Central GoG &amp; CF</b>	<b>470,522</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
Unspecified Policy	465,522
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	454,444
01504001 - Regional Services	454,444
No Aligned Project	454,444
Unspecified Operations	454,444
2111001 - Established Post	454,444



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150709001 - Upper East Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0909200 - Bawku Municipal

<b>0150709001 - Upper East Regional Office</b>	<b>321,687</b>
<b>11001 - Central GoG &amp; CF</b>	<b>321,687</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>316,687</b>
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	305,609
01504001 - Regional Services	305,609
No Aligned Project	305,609
Unspecified Operations	305,609
2111001 - Established Post	305,609



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade,Agribusiness and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150710001 - Upper West Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 1006100 - Tizza E/A/Mwofo

<b>0150710001 - Upper West Regional Office</b>	<b>408,504</b>
<b>11001 - Central GoG &amp; CF</b>	<b>408,504</b>
640101 - Improve human capital development and management	5,000
01504 - Trade and Industry Promotion	5,000
01504001 - Regional Services	5,000
No Aligned Project	5,000
015010 - Regional Trade development and Promotion	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
<b>Unspecified Policy</b>	<b>403,504</b>
01501 - Management and Administration	11,078
01501001 - Finance and Administration (Legal)	11,078
No Aligned Project	11,078
Unspecified Operations	11,078
21112 - Other Allowances	11,078
2111226 - Duty Allowance	11,078
01504 - Trade and Industry Promotion	392,426
01504001 - Regional Services	392,426
No Aligned Project	392,426
Unspecified Operations	392,426
2111001 - Established Post	392,426



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry  
**Department:** 01508 - Ghana Free Zones Board  
**Organisation:** 0150801001 - Admin. Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150801001 - Admin. Office</b>	<b>178,807,550</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>178,807,550</b>
<b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>	<b>107,771,791</b>
<b>01506 - Industrial Development</b>	<b>107,771,791</b>
<b>01506000 - Industrial Development and Promotion</b>	107,771,791
<i>No Aligned Project</i>	107,771,791
<i>015001 - Industrial development and promotion</i>	71,026,129
<b>22104 - Rentals/Lease</b>	1,254,299
2210405 - Rental of Land and Buildings	1,254,299
<b>22105 - Travel and Transport</b>	8,000,000
2210514 - Foreign Travel- Per Diem	4,500,000
2210515 - Foreign Travel Cost and Expenses	3,500,000
<b>22106 - Repairs and Maintenance</b>	19,552,017
2210601 - Roads, Driveways and Grounds	19,552,017
<b>22107 - Training, Seminar and Conference Cost</b>	7,722,956
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,638,666
2210709 - Seminars/Conferences/Workshops - Domestic	5,084,290
<b>22109 - Special Services</b>	2,799,271
2210910 - Trade Promotion / Publicity	2,799,271
<b>31113 - Other structures</b>	8,119,525
3111309 - Urban Roads	8,119,525
<b>31121 - Transport equipment</b>	7,506,505
3112101 - Motor Vehicle	7,506,505
<b>31122 - Other machinery and equipment</b>	1,847,708
3112208 - Computers and Accessories	1,397,413
3112211 - Office Equipment	450,294



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01508 - Ghana Free Zones Board

**Organisation:** 0150801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	14,223,848
3113108 - Furniture and Fittings	861,698
3113112 - Harbour and Landing Sites	13,362,150
<i>085101 - Internal management of the organisation</i>	<i>36,745,661</i>
<b>22101 - Materials and Office Consumables</b>	3,050,061
2210101 - Printed Material and Stationery	1,156,742
2210102 - Office Facilities, Supplies and Accessories	1,666,542
2210103 - Refreshment Items	226,777
<b>22102 - Utilities</b>	4,732,080
2210201 - Electricity charges	1,463,026
2210202 - Water	310,226
2210203 - Telecommunications	1,699,296
2210204 - Postal Charges	17,727
2210205 - Sanitation Charges	196,786
2210206 - Armed Guard and Security	1,045,019
<b>22103 - General Cleaning</b>	1,449,412
2210302 - Contract Cleaning Service Charges	1,449,412
<b>22105 - Travel and Transport</b>	8,053,463
2210502 - Maintenance and Repairs - Official Vehicles	957,346
2210503 - Fuel and Lubricants - Official Vehicles	3,969,159
2210505 - Running Cost - Official Vehicles	598,169
2210511 - Local Travel Cost	2,296,563
2210518 - Vehicle Registration	232,226
<b>22106 - Repairs and Maintenance</b>	3,054,914
2210603 - Repairs of Office Buildings	975,566
2210606 - Maintenance of General Equipment	2,079,349



## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01508 - Ghana Free Zones Board

**Organisation:** 0150801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	44,597
2210706 - Library and Subscription	44,597
<b>22108 - Consultancy Expenses</b>	219,301
2210806 - Local Consultants Commission (Individuals)	219,301
<b>22109 - Special Services</b>	2,530,269
2210907 - Canteen Services	2,530,269
<b>22111 - Other Charges and Fees</b>	534,609
2211101 - Bank Charges	167,240
2211103 - Audit Fees	367,369
<b>22113 - Insurance Premium</b>	600,000
2211302 - Insurance of Office Accommodation	200,000
2211304 - Insurance of Vehicles	400,000
<b>27311 - Employer Social Benefits in Cash</b>	4,244,704
2731102 - Staff Welfare Expenses	2,464,082
2731103 - Refund of Medical Expenses	1,780,622
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	8,232,250
2821001 - Insurance and Compensation	219,126
2821009 - Donations	1,120,786
2821027 - Resident Permit	6,892,338
<b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>1,982,442</b>
<b>01506 - Industrial Development</b>	<b>1,982,442</b>
<b>01506000 - Industrial Development and Promotion</b>	1,982,442
<i>No Aligned Project</i>	1,982,442
<i>085101 - Internal management of the organisation</i>	1,982,442
<b>22101 - Materials and Office Consumables</b>	163,563
2210101 - Printed Material and Stationery	67,956





## 2025 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade, Agribusiness and Industry

**Department:** 01508 - Ghana Free Zones Board

**Organisation:** 0150801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	82,284
2210103 - Refreshment Items	13,323
<b>22102 - Utilities</b>	305,763
2210201 - Electricity charges	103,163
2210202 - Water	16,704
2210203 - Telecommunications	99,830
2210204 - Postal Charges	819
2210205 - Sanitation Charges	11,561
2210206 - Armed Guard and Security	73,688
<b>22103 - General Cleaning</b>	85,150
2210302 - Contract Cleaning Service Charges	85,150
<b>22105 - Travel and Transport</b>	457,384
2210502 - Maintenance and Repairs - Official Vehicles	56,242
2210503 - Fuel and Lubricants - Official Vehicles	233,180
2210505 - Running Cost - Official Vehicles	27,083
2210511 - Local Travel Cost	124,504
2210518 - Vehicle Registration	16,375
<b>22106 - Repairs and Maintenance</b>	179,470
2210603 - Repairs of Office Buildings	57,313
2210606 - Maintenance of General Equipment	122,158
<b>22107 - Training, Seminar and Conference Cost</b>	2,620
2210706 - Library and Subscription	2,620
<b>22108 - Consultancy Expenses</b>	22,515
2210806 - Local Consultants Commission (Individuals)	22,515
<b>22109 - Special Services</b>	107,093
2210907 - Canteen Services	107,093



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<b>22111 - Other Charges and Fees</b>	26,200
2211101 - Bank Charges	9,825
2211103 - Audit Fees	16,375
<b>22113 - Insurance Premium</b>	43,750
2211302 - Insurance of Office Accommodation	12,500
2211304 - Insurance of Vehicles	31,250
<b>27311 - Employer Social Benefits in Cash</b>	111,759
2731102 - Staff Welfare Expenses	46,259
2731103 - Refund of Medical Expenses	65,500
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	477,174
2821001 - Insurance and Compensation	18,593
2821009 - Donations	65,844
2821027 - Resident Permit	392,738
<b>740103 - 9.2 Promote incl &amp; sust industr</b>	<b>11,834,902</b>
<b>01506 - Industrial Development</b>	<b>11,834,902</b>
<b>01506000 - Industrial Development and Promotion</b>	11,834,902
<i>No Aligned Project</i>	11,834,902
<i>015001 - Industrial development and promotion</i>	11,834,902
<b>22104 - Rentals/Lease</b>	73,688
2210405 - Rental of Land and Buildings	73,688
<b>22105 - Travel and Transport</b>	250,000
2210515 - Foreign Travel Cost and Expenses	250,000
<b>22106 - Repairs and Maintenance</b>	1,127,813
2210601 - Roads, Driveways and Grounds	1,127,813
<b>22107 - Training, Seminar and Conference Cost</b>	6,066,904
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	375,000



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2210709 - Seminars/Conferences/Workshops - Domestic	5,691,904
<b>22109 - Special Services</b>	252,573
2210910 - Trade Promotion / Publicity	252,573
<b>31113 - Other structures</b>	521,250
3111309 - Urban Roads	521,250
<b>31121 - Transport equipment</b>	502,933
3112101 - Motor Vehicle	502,933
<b>31122 - Other machinery and equipment</b>	3,006,679
3112208 - Computers and Accessories	80,881
3112211 - Office Equipment	2,925,798
<b>31131 - Infrastructure Assets</b>	33,062
3113108 - Furniture and Fittings	33,062
<b>Unspecified Policy</b>	<b>57,218,416</b>
<b>01506 - Industrial Development</b>	<b>57,218,416</b>
<b>01506000 - Industrial Development and Promotion</b>	57,218,416
<i>No Aligned Project</i>	57,218,416
<i>Unspecified Operations</i>	57,218,416
<b>21112 - Other Allowances</b>	14,484,463
2111225 - Boards /Committees Allowance	2,171,761
2111227 - Clothing Allowance	2,666,364
2111234 - Fuel Allowance	9,646,338
<b>21115 - Compensation Arrears</b>	42,733,953
2111501 - Established Post Arrears	42,733,953