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## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

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## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                    |
|--|--------------------|
| <b>0100101001 - Human Capital</b>  | <b>401,906,063</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>237,016,063</b> |
| 130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence | 34,177,187         |
| 01001 - Management And Administration  | 34,177,187         |
| 01001001 - General Administration And Human Resource                         | 34,177,187         |
| No Aligned Project   | 34,177,187         |
| 085302 - Budget Performance Reporting  | 150,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 150,000            |
| 2210709 - Seminars/Conferences/Workshops - Domestic                          | 150,000            |
| 085401 - Procurement Plan Preparation  | 700,000            |
| <b>22105 - Travel and Transport</b>  | 224,360            |
| 2210509 - Other Travel and Transportation                                    | 224,360            |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 475,640            |
| 2210708 - Refreshments   | 3,900              |
| 2210709 - Seminars/Conferences/Workshops - Domestic                          | 471,740            |
| 085801 - Research and Development  | 100,000            |
| <b>22101 - Materials and Office Consumables</b>                              | 33,450             |
| 2210103 - Refreshment Items  | 33,450             |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 57,000             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                          | 57,000             |
| <b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>       | 9,550              |
| 2821008 - Awards and Rewards   | 9,550              |
| 085903 - Preparation of Financial Reports                                    | 500,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 500,000            |
| 2210709 - Seminars/Conferences/Workshops - Domestic                          | 500,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100101001 - Human Capital

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |            |
|---|------------|
| <i>086202 - Media Relations</i>   | 240,000    |
| <b>22101 - Materials and Office Consumables</b>   | 5,000      |
| 2210101 - Printed Material and Stationery   | 5,000      |
| <b>22107 - Training, Seminar and Conference Cost</b>                                      | 235,000    |
| 2210708 - Refreshments  | 170,000    |
| 2210709 - Seminars/Conferences/Workshops - Domestic                                       | 65,000     |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i> | 1,645,385  |
| <b>22105 - Travel and Transport</b>   | 438,580    |
| 2210502 - Maintenance and Repairs - Official Vehicles                                     | 430,000    |
| 2210503 - Fuel and Lubricants - Official Vehicles   | 8,580      |
| <b>22106 - Repairs and Maintenance</b>  | 1,155,385  |
| 2210603 - Repairs of Office Buildings   | 203,385    |
| 2210605 - Maintenance of Machinery and Plant  | 202,000    |
| 2210606 - Maintenance of General Equipment  | 750,000    |
| <b>22107 - Training, Seminar and Conference Cost</b>                                      | 51,420     |
| 2210709 - Seminars/Conferences/Workshops - Domestic                                       | 51,420     |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                               | 28,291,802 |
| <b>31111 - Residential Buildings</b>  | 9,992,101  |
| 3111153 - WIP - Bungalows/Flat  | 9,992,101  |
| <b>31122 - Other machinery and equipment</b>  | 14,299,701 |
| 3112204 - Networking and ICT Equipments   | 4,000,000  |
| 3112206 - Plant and Machinery   | 2,800,000  |
| 3112208 - Computers and Accessories   | 2,800,000  |
| 3112211 - Office Equipment  | 4,699,701  |
| <b>31131 - Infrastructure Assets</b>  | 4,000,000  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| 3113108 - Furniture and Fittings  | 4,000,000      |
| 086303 - Management of Assets Register  | 500,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 500,000        |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 500,000        |
| 086304 - Cleaning and General Services  | 1,650,000      |
| <b>22103 - General Cleaning</b>   | 1,650,000      |
| 2210302 - Contract Cleaning Service Charges                                       | 1,650,000      |
| 086404 - Information Management   | 400,000        |
| <b>22102 - Utilities</b>  | 95,000         |
| 2210204 - Postal Charges  | 95,000         |
| <b>22105 - Travel and Transport</b>   | 4,000          |
| 2210511 - Local Travel Cost   | 4,000          |
| <b>22106 - Repairs and Maintenance</b>  | 28,000         |
| 2210622 - Maintenance of Computer Software  | 28,000         |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 243,000        |
| 2210708 - Refreshments  | 105,000        |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 138,000        |
| <b>22108 - Consultancy Expenses</b>   | 30,000         |
| 2210806 - Local Consultants Commission (Individuals)                              | 30,000         |
| <b>130103 - 17.3 Mobilize addtl financ res for devel ctries frm multi sources</b> | <b>395,000</b> |
| <b>01001 - Management And Administration</b>                                      | <b>395,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                       | 395,000        |
| No Aligned Project  | 395,000        |
| 010013 - Payment of Grants and Subsidies  | 300,000        |
| <b>22101 - Materials and Office Consumables</b>                                   | 21,550         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| 2210104 - Medical Supplies  | 21,550           |
| <b>27311 - Employer Social Benefits in Cash</b>                                   | 278,450          |
| 2731102 - Staff Welfare Expenses  | 96,150           |
| 2731103 - Refund of Medical Expenses  | 182,300          |
| <i>085602 - Publication and dissemination of Policies and Programmes</i>          | 95,000           |
| <b>22101 - Materials and Office Consumables</b>                                   | 65,000           |
| 2210102 - Office Facilities, Supplies and Accessories                             | 13,000           |
| 2210103 - Refreshment Items   | 52,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 30,000           |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 30,000           |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>2,234,000</b> |
| <b>01001 - Management And Administration</b>                                      | <b>2,234,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                       | 2,234,000        |
| <i>No Aligned Project</i>   | 2,234,000        |
| <i>010013 - Payment of Grants and Subsidies</i>                                   | 75,000           |
| <b>22101 - Materials and Office Consumables</b>                                   | 5,000            |
| 2210104 - Medical Supplies  | 5,000            |
| <b>27311 - Employer Social Benefits in Cash</b>                                   | 70,000           |
| 2731102 - Staff Welfare Expenses  | 24,713           |
| 2731103 - Refund of Medical Expenses  | 45,287           |
| <i>085101 - Internal management of the organisation</i>                           | 379,800          |
| <b>22101 - Materials and Office Consumables</b>                                   | 70,000           |
| 2210102 - Office Facilities, Supplies and Accessories                             | 10,000           |
| 2210103 - Refreshment Items   | 60,000           |
| <b>22102 - Utilities</b>  | 133,300          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| 2210201 - Electricity charges                         | 45,000         |
| 2210202 - Water                                       | 30,000         |
| 2210207 - Fire Fighting Accessories                   | 58,300         |
| <b>22105 - Travel and Transport</b>                   | 60,000         |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 60,000         |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 54,000         |
| 2210709 - Seminars/Conferences/Workshops - Domestic   | 54,000         |
| <b>22113 - Insurance Premium</b>                      | 62,500         |
| 2211304 - Insurance of Vehicles                       | 62,500         |
| <i>085205 - Personnel and Staff Management</i>        | <i>192,500</i> |
| <b>22101 - Materials and Office Consumables</b>       | 45,000         |
| 2210101 - Printed Material and Stationery             | 6,250          |
| 2210102 - Office Facilities, Supplies and Accessories | 1,250          |
| 2210103 - Refreshment Items                           | 37,500         |
| <b>22105 - Travel and Transport</b>                   | 31,250         |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 31,250         |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 116,250        |
| 2210709 - Seminars/Conferences/Workshops - Domestic   | 116,250        |
| <i>085302 - Budget Performance Reporting</i>          | <i>37,500</i>  |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 37,500         |
| 2210709 - Seminars/Conferences/Workshops - Domestic   | 37,500         |
| <i>085401 - Procurement Plan Preparation</i>          | <i>165,000</i> |
| <b>22105 - Travel and Transport</b>                   | 9,375          |
| 2210511 - Local Travel Cost                           | 9,375          |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 155,625        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| 2210704 - Hire of Venue  | 7,500          |
| 2210709 - Seminars/Conferences/Workshops - Domestic                      | 148,125        |
| <i>085602 - Publication and dissemination of Policies and Programmes</i> | <i>23,750</i>  |
| <b>22101 - Materials and Office Consumables</b>                          | <b>16,250</b>  |
| 2210102 - Office Facilities, Supplies and Accessories                    | 3,750          |
| 2210103 - Refreshment Items  | 12,500         |
| <b>22107 - Training, Seminar and Conference Cost</b>                     | <b>7,500</b>   |
| 2210709 - Seminars/Conferences/Workshops - Domestic                      | 7,500          |
| <i>085603 - Policies and Programme Review Activities</i>                 | <i>48,250</i>  |
| <b>22101 - Materials and Office Consumables</b>                          | <b>3,750</b>   |
| 2210101 - Printed Material and Stationery                                | 3,750          |
| <b>22107 - Training, Seminar and Conference Cost</b>                     | <b>44,500</b>  |
| 2210709 - Seminars/Conferences/Workshops - Domestic                      | 33,500         |
| 2210711 - Public Education and Sensitization                             | 11,000         |
| <i>085801 - Research and Development</i>                                 | <i>24,700</i>  |
| <b>22101 - Materials and Office Consumables</b>                          | <b>8,363</b>   |
| 2210103 - Refreshment Items  | 8,363          |
| <b>22107 - Training, Seminar and Conference Cost</b>                     | <b>14,200</b>  |
| 2210709 - Seminars/Conferences/Workshops - Domestic                      | 14,200         |
| <b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>   | <b>2,138</b>   |
| 2821008 - Awards and Rewards   | 2,138          |
| <i>085903 - Preparation of Financial Reports</i>                         | <i>145,000</i> |
| <b>22107 - Training, Seminar and Conference Cost</b>                     | <b>145,000</b> |
| 2210709 - Seminars/Conferences/Workshops - Domestic                      | 145,000        |
| <i>086202 - Media Relations</i>  | <i>62,500</i>  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>22101 - Materials and Office Consumables</b>   | 1,250          |
| 2210101 - Printed Material and Stationery   | 1,250          |
| <b>22107 - Training, Seminar and Conference Cost</b>                                      | 61,250         |
| 2210708 - Refreshments  | 45,000         |
| 2210709 - Seminars/Conferences/Workshops - Domestic                                       | 16,250         |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i> | <i>445,000</i> |
| <b>22105 - Travel and Transport</b>   | 119,645        |
| 2210502 - Maintenance and Repairs - Official Vehicles                                     | 117,500        |
| 2210503 - Fuel and Lubricants - Official Vehicles   | 2,145          |
| <b>22106 - Repairs and Maintenance</b>  | 312,500        |
| 2210603 - Repairs of Office Buildings   | 62,500         |
| 2210605 - Maintenance of Machinery and Plant  | 50,000         |
| 2210606 - Maintenance of General Equipment  | 200,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                                      | 12,855         |
| 2210709 - Seminars/Conferences/Workshops - Domestic                                       | 12,855         |
| <i>086303 - Management of Assets Register</i>   | <i>125,000</i> |
| <b>22107 - Training, Seminar and Conference Cost</b>                                      | 125,000        |
| 2210709 - Seminars/Conferences/Workshops - Domestic                                       | 125,000        |
| <i>086304 - Cleaning and General Services</i>   | <i>405,000</i> |
| <b>22103 - General Cleaning</b>   | 405,000        |
| 2210302 - Contract Cleaning Service Charges   | 405,000        |
| <i>086404 - Information Management</i>  | <i>105,000</i> |
| <b>22102 - Utilities</b>  | 25,000         |
| 2210204 - Postal Charges  | 25,000         |
| <b>22105 - Travel and Transport</b>   | 1,250          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| 2210511 - Local Travel Cost  | 1,250            |
| <b>22106 - Repairs and Maintenance</b>   | 7,500            |
| 2210622 - Maintenance of Computer Software                                     | 7,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 63,750           |
| 2210708 - Refreshments   | 27,500           |
| 2210709 - Seminars/Conferences/Workshops - Domestic                            | 36,250           |
| <b>22108 - Consultancy Expenses</b>  | 7,500            |
| 2210806 - Local Consultants Commission (Individuals)                           | 7,500            |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levls</b> | <b>1,070,670</b> |
| <b>01001 - Management And Administration</b>                                   | <b>1,070,670</b> |
| <b>01001001 - General Administration And Human Resource</b>                    | 200,000          |
| <i>No Aligned Project</i>  | 200,000          |
| <i>085603 - Policies and Programme Review Activities</i>                       | 200,000          |
| <b>22101 - Materials and Office Consumables</b>                                | 13,000           |
| 2210101 - Printed Material and Stationery                                      | 13,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 187,000          |
| 2210709 - Seminars/Conferences/Workshops - Domestic                            | 146,000          |
| 2210711 - Public Education and Sensitization                                   | 41,000           |
| <b>01001003 - Internal Audit</b>   | 870,670          |
| <i>No Aligned Project</i>  | 870,670          |
| <i>085501 - Internal Audit Operations</i>                                      | 870,670          |
| <b>22101 - Materials and Office Consumables</b>                                | 135,670          |
| 2210103 - Refreshment Items  | 135,670          |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 700,000          |
| 2210709 - Seminars/Conferences/Workshops - Domestic                            | 700,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b> | 35,000           |
| 2821002 - Professional Fees  | 35,000           |
| <b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>       | <b>1,500,000</b> |
| <b>01001 - Management And Administration</b>                           | <b>1,500,000</b> |
| <b>01001001 - General Administration And Human Resource</b>            | 1,500,000        |
| <i>No Aligned Project</i>  | 1,500,000        |
| <i>085101 - Internal management of the organisation</i>                | 1,500,000        |
| <b>22101 - Materials and Office Consumables</b>                        | 260,000          |
| 2210102 - Office Facilities, Supplies and Accessories                  | 40,000           |
| 2210103 - Refreshment Items  | 220,000          |
| <b>22102 - Utilities</b>   | 540,000          |
| 2210201 - Electricity charges  | 180,000          |
| 2210202 - Water  | 130,000          |
| 2210207 - Fire Fighting Accessories                                    | 230,000          |
| <b>22105 - Travel and Transport</b>                                    | 220,000          |
| 2210503 - Fuel and Lubricants - Official Vehicles                      | 220,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                   | 220,000          |
| 2210709 - Seminars/Conferences/Workshops - Domestic                    | 220,000          |
| <b>22113 - Insurance Premium</b>                                       | 260,000          |
| 2211304 - Insurance of Vehicles  | 260,000          |
| <b>640101 - Improve human capital development and management</b>       | <b>600,000</b>   |
| <b>01001 - Management And Administration</b>                           | <b>600,000</b>   |
| <b>01001001 - General Administration And Human Resource</b>            | 600,000          |
| <i>No Aligned Project</i>  | 600,000          |
| <i>085205 - Personnel and Staff Management</i>                         | 600,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                    |
|---|--------------------|
| <b>22101 - Materials and Office Consumables</b>             | 188,000            |
| 2210101 - Printed Material and Stationery                   | 22,000             |
| 2210102 - Office Facilities, Supplies and Accessories       | 5,000              |
| 2210103 - Refreshment Items                                 | 161,000            |
| <b>22105 - Travel and Transport</b>                         | 135,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles           | 135,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>        | 277,000            |
| 2210709 - Seminars/Conferences/Workshops - Domestic         | 277,000            |
| <b>Unspecified Policy</b>                                   | <b>197,039,206</b> |
| <b>01001 - Management And Administration</b>                | <b>197,039,206</b> |
| <b>01001001 - General Administration And Human Resource</b> | 196,041,624        |
| <i>No Aligned Project</i>                                   | 196,041,624        |
| <i>Unspecified Operations</i>                               | 196,041,624        |
| 2111001 - Established Post                                  | 22,345,541         |
| <b>21111 - Non Established Post</b>                         | 125,676,846        |
| 2111105 - Secondment  | 65,609,769         |
| 2111106 - Limited Engagements                               | 60,067,077         |
| <b>21112 - Other Allowances</b>                             | 48,019,237         |
| 2111203 - Car Maintenance Allowance                         | 393,752            |
| 2111213 - Watchman Allowance                                | 8,866,921          |
| 2111220 - Top-Up Allowance                                  | 196,949            |
| 2111226 - Duty Allowance                                    | 730,710            |
| 2111227 - Clothing Allowance                                | 14,414             |
| 2111232 - Professional Allowance                            | 248,456            |
| 2111233 - Entertainment Allowance                           | 184,586            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                    |
|---|--------------------|
| 2111234 - Fuel Allowance  | 8,140,278          |
| 2111236 - Housing Subsidy/Allowance   | 8,548,408          |
| 2111239 - Tools Allowance   | 2,250              |
| 2111245 - Domestic Servants Allowance   | 8,811,954          |
| 2111247 - Utility Allowance   | 16,632             |
| 2111249 - Responsibility Allowance  | 8,680,202          |
| 2111254 - Management Furnishing   | 3,183,726          |
| <b>01001003 - Internal Audit</b>  | 997,583            |
| <i>No Aligned Project</i>   | 997,583            |
| <i>Unspecified Operations</i>   | 997,583            |
| 2111001 - Established Post  | 997,583            |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                             | <b>160,000,000</b> |
| <b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b> | <b>39,298,711</b>  |
| <b>01001 - Management And Administration</b>  | <b>39,298,711</b>  |
| <b>01001001 - General Administration And Human Resource</b>                             | 39,298,711         |
| <i>No Aligned Project</i>   | 39,298,711         |
| <i>085801 - Research and Development</i>  | 3,000,000          |
| <b>22108 - Consultancy Expenses</b>   | 3,000,000          |
| 2210802 - External Consultants Fees   | 3,000,000          |
| <i>086201 - Protocol Services</i>   | 20,290,834         |
| <b>22105 - Travel and Transport</b>   | 20,290,834         |
| 2210515 - Foreign Travel Cost and Expenses  | 20,290,834         |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                             | 16,007,877         |
| <b>31112 - Non-Residential Buildings</b>  | 10,000,000         |
| 3111204 - Office Buildings  | 10,000,000         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>31122 - Other machinery and equipment</b>                                      | 3,007,877         |
| 3112211 - Office Equipment  | 3,007,877         |
| <b>31131 - Infrastructure Assets</b>  | 3,000,000         |
| 3113108 - Furniture and Fittings  | 3,000,000         |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>20,701,289</b> |
| <b>01001 - Management And Administration</b>                                      | <b>20,701,289</b> |
| <b>01001001 - General Administration And Human Resource</b>                       | 20,701,289        |
| <i>No Aligned Project</i>   | 20,701,289        |
| <i>085101 - Internal management of the organisation</i>                           | 16,709,166        |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 16,709,166        |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 16,709,166        |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                       | 3,992,123         |
| <b>31122 - Other machinery and equipment</b>                                      | 3,992,123         |
| 3112211 - Office Equipment  | 3,992,123         |
| <b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>                  | <b>56,632,193</b> |
| <b>01001 - Management And Administration</b>                                      | <b>56,632,193</b> |
| <b>01001001 - General Administration And Human Resource</b>                       | 56,632,193        |
| <i>No Aligned Project</i>   | 56,632,193        |
| <i>085101 - Internal management of the organisation</i>                           | 56,632,193        |
| <b>22102 - Utilities</b>  | 8,000,000         |
| 2210201 - Electricity charges   | 6,000,000         |
| 2210203 - Telecommunications  | 2,000,000         |
| <b>22105 - Travel and Transport</b>   | 6,632,193         |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 1,000,000         |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,632,193         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 35,000,000        |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 35,000,000        |
| <b>22108 - Consultancy Expenses</b>  | 4,000,000         |
| 2210801 - Local Consultants Fees (Companies)                               | 4,000,000         |
| <b>22113 - Insurance Premium</b>   | 3,000,000         |
| 2211304 - Insurance of Vehicles  | 3,000,000         |
| <b>150401 - 12.7 Prom public procuremnt practices that are sustainable</b> | <b>9,000,000</b>  |
| <b>01001 - Management And Administration</b>                               | <b>9,000,000</b>  |
| <b>01001001 - General Administration And Human Resource</b>                | 9,000,000         |
| <i>No Aligned Project</i>  | 9,000,000         |
| <i>085103 - Procurement of Office supplies and consumables</i>             | 9,000,000         |
| <b>22101 - Materials and Office Consumables</b>                            | 7,000,000         |
| 2210101 - Printed Material and Stationery                                  | 2,000,000         |
| 2210102 - Office Facilities, Supplies and Accessories                      | 5,000,000         |
| <b>22103 - General Cleaning</b>  | 2,000,000         |
| 2210301 - Cleaning Materials   | 1,000,000         |
| 2210302 - Contract Cleaning Service Charges                                | 1,000,000         |
| <b>640101 - Improve human capital development and management</b>           | <b>34,367,807</b> |
| <b>01001 - Management And Administration</b>                               | <b>34,367,807</b> |
| <b>01001001 - General Administration And Human Resource</b>                | 34,367,807        |
| <i>No Aligned Project</i>  | 34,367,807        |
| <i>085205 - Personnel and Staff Management</i>                             | 34,367,807        |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 34,367,807        |
| 2210710 - Staff Development  | 34,367,807        |
| <b>13402 - Donor Pooled</b>  | <b>4,890,000</b>  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100101001 - Human Capital

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |           |
|---|-----------|
| 640101 - Improve human capital development and management | 4,890,000 |
| 01001 - Management And Administration                     | 4,890,000 |
| 01001001 - General Administration And Human Resource      | 4,890,000 |
| <i>No Aligned Project</i>                                 | 4,890,000 |
| <i>085206 - Manpower Skills Development</i>               | 4,890,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>      | 4,890,000 |
| 2210710 - Staff Development                               | 4,890,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100102001 - Budget Division Office</b>                          | <b>23,560,405</b> |
| <b>11001 - Central GoG &amp; CF</b>                                 | <b>7,040,405</b>  |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levls | 2,094,630         |
| 01004 - Expenditure Management                                      | 2,094,630         |
| 01004001 - Budget Management  | 2,094,630         |
| No Aligned Project  | 2,094,630         |
| 010001 - National Budget Preparation and Coordination               | 50,000            |
| <b>22101 - Materials and Office Consumables</b>                     | 5,000             |
| 2210101 - Printed Material and Stationery                           | 5,000             |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 45,000            |
| 2210708 - Refreshments  | 5,000             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                 | 40,000            |
| 010006 - Public Financial Management Reforms                        | 400,000           |
| <b>22105 - Travel and Transport</b>                                 | 85,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 5,000             |
| 2210509 - Other Travel and Transportation                           | 30,000            |
| 2210511 - Local Travel Cost   | 50,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 315,000           |
| 2210705 - Hotel Accommodation                                       | 10,000            |
| 2210708 - Refreshments  | 50,000            |
| 2210709 - Seminars/Conferences/Workshops - Domestic                 | 225,000           |
| 2210710 - Staff Development   | 30,000            |
| 010014 - Expenditure Management                                     | 956,500           |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 956,500           |
| 2210708 - Refreshments  | 50,000            |
| 2210709 - Seminars/Conferences/Workshops - Domestic                 | 856,500           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| 2210710 - Staff Development  | 50,000            |
| 010025 - Compensation Management   | 100,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 100,000           |
| 2210708 - Refreshments   | 10,000            |
| 2210709 - Seminars/Conferences/Workshops - Domestic                          | 70,000            |
| 2210710 - Staff Development  | 20,000            |
| 085101 - Internal management of the organisation                             | 400,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 400,000           |
| 2210704 - Hire of Venue  | 100,000           |
| 2210708 - Refreshments   | 50,000            |
| 2210709 - Seminars/Conferences/Workshops - Domestic                          | 235,000           |
| 2210710 - Staff Development  | 15,000            |
| 900001 - Hyperion Trainings, Licenses/Maintenance Support                    | 188,130           |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 188,130           |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign          | 188,130           |
| <b>Unspecified Policy</b>  | <b>4,945,775</b>  |
| <b>01004 - Expenditure Management</b>  | <b>4,945,775</b>  |
| <b>01004001 - Budget Management</b>  | 4,945,775         |
| No Aligned Project   | 4,945,775         |
| Unspecified Operations   | 4,945,775         |
| 2111001 - Established Post   | 4,945,775         |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>       | <b>16,520,000</b> |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b> | <b>16,520,000</b> |
| <b>01004 - Expenditure Management</b>  | <b>16,520,000</b> |
| <b>01004001 - Budget Management</b>  | 16,520,000        |
| No Aligned Project   | 16,520,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |            |
|--|------------|
| 010066 - 6.4 Climate & Gender budgets notes prepd & annexed to National Budget | 16,520,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 16,520,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic                            | 16,520,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Treasury & Debt Management Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0100103001 - Treasury &amp; Debt Management Office</b>          | <b>21,418,902</b> |
| <b>11001 - Central GoG &amp; CF</b>                                | <b>3,418,133</b>  |
| 130203 - 17.4 asst devel ctrys attain debt sust & adrs extnl debt  | 254,250           |
| 01005 - Public Debt Management                                     | 254,250           |
| 01005000 - Public Debt Management                                  | 254,250           |
| No Aligned Project   | 254,250           |
| 010007 - Management of Public Debt                                 | 254,250           |
| 22107 - Training, Seminar and Conference Cost                      | 254,250           |
| 2210709 - Seminars/Conferences/Workshops - Dome                    | 254,250           |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs | 885,480           |
| 01005 - Public Debt Management                                     | 885,480           |
| 01005000 - Public Debt Management                                  | 885,480           |
| No Aligned Project   | 885,480           |
| 010007 - Management of Public Debt                                 | 885,480           |
| 22101 - Materials and Office Consumables                           | 200,000           |
| 2210101 - Printed Material and Stationery                          | 200,000           |
| 22107 - Training, Seminar and Conference Cost                      | 685,480           |
| 2210709 - Seminars/Conferences/Workshops - Dome                    | 685,480           |
| <b>Unspecified Policy</b>  | <b>2,278,403</b>  |
| 01005 - Public Debt Management                                     | 2,278,403         |
| 01005000 - Public Debt Management                                  | 2,278,403         |
| No Aligned Project   | 2,278,403         |
| Unspecified Operations   | 2,278,403         |
| 2111001 - Established Post   | 2,278,403         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Treasury & Debt Management Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>            | <b>11,480,769</b> |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev      | 11,480,769        |
| 01005 - Public Debt Management   | 11,480,769        |
| 01005000 - Public Debt Management                                      | 11,480,769        |
| No Aligned Project   | 11,480,769        |
| 010007 - Management of Public Debt                                     | 11,480,769        |
| <b>22107 - Training, Seminar and Conference Cost</b>                   | 9,184,615         |
| 2210709 - Seminars/Conferences/Workshops - Dome                        | 9,184,615         |
| <b>31121 - Transport equipment</b>                                     | 2,296,154         |
| 3112101 - Motor Vehicle  | 2,296,154         |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b> | <b>4,890,000</b>  |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev      | 4,890,000         |
| 01005 - Public Debt Management   | 4,890,000         |
| 01005000 - Public Debt Management                                      | 4,890,000         |
| No Aligned Project   | 4,890,000         |
| 010057 - 3.2 40 DP projects on government budget & spent via TSA using | 4,890,000         |
| <b>22107 - Training, Seminar and Conference Cost</b>                   | 4,890,000         |
| 2210709 - Seminars/Conferences/Workshops - Dome                        | 4,890,000         |
| <b>13402 - Donor Pooled</b>  | <b>1,630,000</b>  |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev      | 1,630,000         |
| 01005 - Public Debt Management   | 1,630,000         |
| 01005000 - Public Debt Management                                      | 1,630,000         |
| No Aligned Project   | 1,630,000         |
| 087062 - Public Debt Managment   | 1,630,000         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Treasury & Debt Management Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |           |
|---|-----------|
| 22107 - Training, Seminar and Conference Cost   | 1,630,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,630,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

**Location:** 0304304 - Osu Klotey

|   |                    |
|---|--------------------|
| <b>0100104001 - Resource Mobilization &amp; Economic Relations office</b> | <b>303,631,898</b> |
| <b>11001 - Central GoG &amp; CF</b>                                       | <b>5,015,899</b>   |
| 130202 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources   | 1,139,250          |
| 01003 - Revenue Mobilisation  | 1,139,250          |
| 01003002 - External Resource Mobilisation                                 | 1,139,250          |
| No Aligned Project  | 1,139,250          |
| 010003 - External Resource Generation                                     | 885,000            |
| <b>22101 - Materials and Office Consumables</b>                           | 185,000            |
| 2210101 - Printed Material and Stationery                                 | 100,000            |
| 2210103 - Refreshment Items   | 85,000             |
| <b>22105 - Travel and Transport</b>                                       | 50,000             |
| 2210503 - Fuel and Lubricants - Official Vehicles                         | 50,000             |
| <b>22107 - Training, Seminar and Conference Cost</b>                      | 650,000            |
| 2210705 - Hotel Accommodation   | 150,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                           | 500,000            |
| 085101 - Internal management of the organisation                          | 254,250            |
| <b>22101 - Materials and Office Consumables</b>                           | 61,750             |
| 2210101 - Printed Material and Stationery                                 | 39,250             |
| 2210103 - Refreshment Items   | 22,500             |
| <b>22105 - Travel and Transport</b>                                       | 56,000             |
| 2210503 - Fuel and Lubricants - Official Vehicles                         | 8,000              |
| 2210513 - Local Hotel Accommodation                                       | 48,000             |
| <b>22107 - Training, Seminar and Conference Cost</b>                      | 136,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                           | 136,500            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

**Location:** 0304304 - Osu Klotey

|   |                    |
|---|--------------------|
| <b>Unspecified Policy</b>   | <b>3,876,649</b>   |
| <b>01003 - Revenue Mobilisation</b>   | <b>3,876,649</b>   |
| <b>01003002 - External Resource Mobilisation</b>                                  | 3,876,649          |
| <i>No Aligned Project</i>   | 3,876,649          |
| <i>Unspecified Operations</i>   | 3,876,649          |
| 2111001 - Established Post  | 3,876,649          |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>            | <b>8,150,000</b>   |
| <b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>  | <b>8,150,000</b>   |
| <b>01003 - Revenue Mobilisation</b>   | <b>8,150,000</b>   |
| <b>01003002 - External Resource Mobilisation</b>                                  | 8,150,000          |
| <i>No Aligned Project</i>   | 8,150,000          |
| <i>010057 - 3.2 40 DP projects on government budget &amp; spent via TSA using</i> | 8,150,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 4,890,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 4,890,000          |
| <b>31122 - Other machinery and equipment</b>                                      | 3,260,000          |
| 3112208 - Computers and Accessories   | 3,260,000          |
| <b>13402 - Donor Pooled</b>   | <b>290,466,000</b> |
| <b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>  | <b>290,466,000</b> |
| <b>01003 - Revenue Mobilisation</b>   | <b>290,466,000</b> |
| <b>01003002 - External Resource Mobilisation</b>                                  | 290,466,000        |
| <i>No Aligned Project</i>   | 290,466,000        |
| <i>010012 - Project Management activities</i>                                     | 290,466,000        |
| <b>22101 - Materials and Office Consumables</b>                                   | 7,517,564          |
| 2210101 - Printed Material and Stationery   | 6,698,495          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

**Location:** 0304304 - Osu Klotey

|  |             |
|--|-------------|
| 2210103 - Refreshment Items                          | 819,068     |
| <b>22104 - Rentals/Lease</b>                         | 568,661     |
| 2210404 - Hotel Accommodations                       | 568,661     |
| <b>22107 - Training, Seminar and Conference Cost</b> | 44,142,329  |
| 2210709 - Seminars/Conferences/Workshops - Dome      | 36,749,736  |
| 2210710 - Staff Development                          | 7,392,593   |
| <b>22108 - Consultancy Expenses</b>                  | 71,977,446  |
| 2210802 - External Consultants Fees                  | 71,977,446  |
| <b>31121 - Transport equipment</b>                   | 118,664,000 |
| 3112101 - Motor Vehicle                              | 118,664,000 |
| <b>31122 - Other machinery and equipment</b>         | 47,596,000  |
| 3112208 - Computers and Accessories                  | 22,168,000  |
| 3112211 - Office Equipment                           | 25,428,000  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100105001 - Economic Strategy & Research Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0100105001 - Economic Strategy &amp; Research Office</b>                      | <b>17,897,425</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>9,747,425</b>  |
| 130107 - 12.c Rlze inef fos-fuel subsi that leads wstefl cons by remvn mkt dstns | 4,637,845         |
| 01002 - Economic Policy Management   | 4,637,845         |
| 01002003 - Statistics; Economic Research; And Forecasting                        | 4,637,845         |
| No Aligned Project   | 4,637,845         |
| 010019 - Public Interest Accountability Committee Activities                     | 4,637,845         |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 4,637,845         |
| 2210709 - Seminars/Conferences/Workshops - Dome                                  | 4,637,845         |
| 130109 - 8.1 Sustain percap econ grwth in acsordance w/ natl circums             | 2,587,900         |
| 01002 - Economic Policy Management   | 2,587,900         |
| 01002003 - Statistics; Economic Research; And Forecasting                        | 2,587,900         |
| No Aligned Project   | 2,587,900         |
| 010018 - Fiscal and Economic Policy Management                                   | 2,587,900         |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 2,587,900         |
| 2210709 - Seminars/Conferences/Workshops - Dome                                  | 2,587,900         |
| <b>Unspecified Policy</b>  | <b>2,521,680</b>  |
| 01002 - Economic Policy Management   | 2,521,680         |
| 01002003 - Statistics; Economic Research; And Forecasting                        | 2,521,680         |
| No Aligned Project   | 2,521,680         |
| Unspecified Operations   | 2,521,680         |
| 2111001 - Established Post   | 2,521,680         |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>           | <b>8,150,000</b>  |
| 130109 - 8.1 Sustain percap econ grwth in acsordance w/ natl circums             | 8,150,000         |
| 01002 - Economic Policy Management   | 8,150,000         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100105001 - Economic Strategy & Research Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>01002003 - Statistics; Economic Research; And Forecasting</b>                  | 8,150,000        |
| <i>No Aligned Project</i>   | 8,150,000        |
| <i>010057 - 3.2 40 DP projects on government budget &amp; spent via TSA using</i> | <i>8,150,000</i> |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 4,075,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 2,445,000        |
| 2210710 - Staff Development   | 1,630,000        |
| <b>22108 - Consultancy Expenses</b>   | 4,075,000        |
| 2210803 - Other Consultancy Expenses  | 4,075,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                      |
|--|----------------------|
| <b>0100107001 - Financial Sector Division office</b>                             | <b>1,094,456,612</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>53,736,612</b>    |
| 130103 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources          | 51,268,180           |
| 01002 - Economic Policy Management   | 51,268,180           |
| 01002004 - Financial Sector Development  | 51,268,180           |
| <i>No Aligned Project</i>  | 51,268,180           |
| <i>087136 - Seed Fund for Capitalisation of Development Bank</i>                 | 51,268,180           |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 51,268,180           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                  | 51,268,180           |
| 130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc | 1,139,730            |
| 01002 - Economic Policy Management   | 1,139,730            |
| 01002004 - Financial Sector Development  | 1,139,730            |
| <i>No Aligned Project</i>  | 1,139,730            |
| <i>085101 - Internal management of the organisation</i>                          | 1,139,730            |
| <b>22101 - Materials and Office Consumables</b>                                  | 181,250              |
| 2210101 - Printed Material and Stationery  | 26,250               |
| 2210102 - Office Facilities, Supplies and Accessories                            | 100,750              |
| 2210103 - Refreshment Items  | 54,250               |
| <b>22105 - Travel and Transport</b>  | 80,000               |
| 2210509 - Other Travel and Transportation  | 80,000               |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 878,480              |
| 2210709 - Seminars/Conferences/Workshops - Dome                                  | 878,480              |
| <b>Unspecified Policy</b>  | <b>1,328,702</b>     |
| 01002 - Economic Policy Management   | 1,328,702            |
| 01002004 - Financial Sector Development  | 1,328,702            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                      |
|---|----------------------|
| No Aligned Project  | 1,328,702            |
| Unspecified Operations  | 1,328,702            |
| 2111001 - Established Post  | 1,328,702            |
| <b>13402 - Donor Pooled</b>   | <b>1,040,720,000</b> |
| <b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b> | <b>3,260,000</b>     |
| <b>01002 - Economic Policy Management</b>   | <b>3,260,000</b>     |
| <b>01002004 - Financial Sector Development</b>  | 3,260,000            |
| No Aligned Project  | 3,260,000            |
| 085206 - Manpower Skills Development  | 3,260,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                                    | 815,000              |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 489,000              |
| 2210710 - Staff Development   | 326,000              |
| <b>22108 - Consultancy Expenses</b>   | 2,445,000            |
| 2210801 - Local Consultants Fees (Companies)  | 2,445,000            |
| <b>130103 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources</b>          | <b>260,800,000</b>   |
| <b>01002 - Economic Policy Management</b>   | <b>260,800,000</b>   |
| <b>01002004 - Financial Sector Development</b>  | 260,800,000          |
| No Aligned Project  | 260,800,000          |
| 087136 - Seed Fund for Capitalisation of Development Bank                               | 260,800,000          |
| <b>22109 - Special Services</b>   | 260,800,000          |
| 2210909 - Operational Enhancement Expenses  | 260,800,000          |
| <b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>        | <b>776,660,000</b>   |
| <b>01002 - Economic Policy Management</b>   | <b>776,660,000</b>   |
| <b>01002004 - Financial Sector Development</b>  | 776,660,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |             |
|--|-------------|
| No Aligned Project                                   | 776,660,000 |
| 010012 - Project Management activities               | 776,660,000 |
| <b>22107 - Training, Seminar and Conference Cost</b> | 296,660,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome      | 127,140,000 |
| 2210710 - Staff Development                          | 169,520,000 |
| <b>22108 - Consultancy Expenses</b>                  | 480,000,000 |
| 2210801 - Local Consultants Fees (Companies)         | 480,000,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100108001 - Public Investment & Asset Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100108001 - Public Investment &amp; Asset Division office</b>         | <b>31,457,540</b> |
| <b>11001 - Central GoG &amp; CF</b>                                       | <b>3,743,215</b>  |
| 130202 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources   | 274,250           |
| 01002 - Economic Policy Management  | 274,250           |
| 01002002 - Public Investment  | 274,250           |
| <i>No Aligned Project</i>   | 274,250           |
| 010022 - Public Investment Management                                     | 274,250           |
| <b>22107 - Training, Seminar and Conference Cost</b>                      | 274,250           |
| 2210709 - Seminars/Conferences/Workshops - Dome                           | 274,250           |
| 150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce | 955,130           |
| 01002 - Economic Policy Management  | 955,130           |
| 01002002 - Public Investment  | 955,130           |
| <i>No Aligned Project</i>   | 955,130           |
| 010022 - Public Investment Management                                     | 955,130           |
| <b>22107 - Training, Seminar and Conference Cost</b>                      | 955,130           |
| 2210709 - Seminars/Conferences/Workshops - Dome                           | 955,130           |
| <b>Unspecified Policy</b>   | <b>2,513,835</b>  |
| 01002 - Economic Policy Management  | 2,513,835         |
| 01002002 - Public Investment  | 2,513,835         |
| <i>No Aligned Project</i>   | 2,513,835         |
| <i>Unspecified Operations</i>   | 2,513,835         |
| 2111001 - Established Post  | 2,513,835         |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>               | <b>19,564,325</b> |
| 150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce | 19,564,325        |
| 01002 - Economic Policy Management  | 19,564,325        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100108001 - Public Investment & Asset Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>01002002 - Public Investment</b>  | 19,564,325       |
| <i>No Aligned Project</i>  | 19,564,325       |
| <i>010023 - PPP Office Operations</i>  | 19,564,325       |
| <b>22107 - Training, Seminar and Conference Cost</b>                                     | 9,782,163        |
| 2210709 - Seminars/Conferences/Workshops - Dome  | 9,782,163        |
| <b>22108 - Consultancy Expenses</b>  | 1,956,433        |
| 2210801 - Local Consultants Fees (Companies)   | 1,956,433        |
| <b>31121 - Transport equipment</b>   | 3,912,865        |
| 3112101 - Motor Vehicle  | 3,912,865        |
| <b>31122 - Other machinery and equipment</b>   | 3,912,865        |
| 3112211 - Office Equipment   | 3,912,865        |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>                   | <b>8,150,000</b> |
| <b>150702 - 16.8: Broaden &amp; strengthen particon of DCs &amp; insts of glo govnce</b> | <b>8,150,000</b> |
| <b>01002 - Economic Policy Management</b>  | <b>8,150,000</b> |
| <b>01002002 - Public Investment</b>  | 8,150,000        |
| <i>No Aligned Project</i>  | 8,150,000        |
| <i>039004 - 5.1 75% CAPEX alloc to complete legacy proj &amp; new projs pre-a</i>        | 8,150,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                                     | 8,150,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome  | 8,150,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100109001 - Policy Coordination Monitoring and Evaluation Office</b>                | <b>4,559,126</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>4,559,126</b> |
| <b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b> | <b>934,490</b>   |
| <b>01001 - Management And Administration</b>  | <b>934,490</b>   |
| <b>01001001 - General Administration And Human Resource</b>                             | 250,820          |
| <i>No Aligned Project</i>   | 250,820          |
| <i>010014 - Expenditure Management</i>  | 250,820          |
| <b>22107 - Training, Seminar and Conference Cost</b>                                    | 250,820          |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 250,820          |
| <b>01001004 - Monitoring and Evaluation</b>   | 683,670          |
| <i>No Aligned Project</i>   | 683,670          |
| <i>085301 - Budget Preparation</i>  | 200,000          |
| <b>22101 - Materials and Office Consumables</b>   | 50,000           |
| 2210103 - Refreshment Items   | 50,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                                    | 150,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 150,000          |
| <i>085302 - Budget Performance Reporting</i>  | 200,000          |
| <b>22101 - Materials and Office Consumables</b>   | 50,000           |
| 2210103 - Refreshment Items   | 50,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                                    | 150,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 150,000          |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>              | 283,670          |
| <b>22101 - Materials and Office Consumables</b>   | 33,670           |
| 2210103 - Refreshment Items   | 33,670           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>22104 - Rentals/Lease</b>  | 200,000          |
| 2210404 - Hotel Accommodations  | 200,000          |
| <b>22105 - Travel and Transport</b>   | 50,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 50,000           |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>2,299,750</b> |
| <b>01001 - Management And Administration</b>                                      | <b>2,299,750</b> |
| <b>01001004 - Monitoring and Evaluation</b>                                       | 2,299,750        |
| <i>No Aligned Project</i>   | 2,299,750        |
| <i>085206 - Manpower Skills Development</i>                                       | 64,648           |
| <b>22101 - Materials and Office Consumables</b>                                   | 6,250            |
| 2210101 - Printed Material and Stationery   | 6,250            |
| <b>22105 - Travel and Transport</b>   | 8,398            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 8,398            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 37,500           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 37,500           |
| <b>22108 - Consultancy Expenses</b>   | 12,500           |
| 2210801 - Local Consultants Fees (Companies)                                      | 12,500           |
| <i>085301 - Budget Preparation</i>  | <i>135,603</i>   |
| <b>22101 - Materials and Office Consumables</b>                                   | 6,250            |
| 2210101 - Printed Material and Stationery   | 2,250            |
| 2210103 - Refreshment Items   | 4,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 129,353          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 129,353          |
| <i>085302 - Budget Performance Reporting</i>                                      | <i>71,250</i>    |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>22101 - Materials and Office Consumables</b>                            | 23,750           |
| 2210101 - Printed Material and Stationery                                  | 3,750            |
| 2210103 - Refreshment Items  | 20,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 47,500           |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 47,500           |
| <i>085601 - Planning and Policy Formulation</i>                            | <i>35,000</i>    |
| <b>22101 - Materials and Office Consumables</b>                            | 10,000           |
| 2210101 - Printed Material and Stationery                                  | 10,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 25,000           |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 25,000           |
| <i>085603 - Policies and Programme Review Activities</i>                   | <i>903,250</i>   |
| <b>22101 - Materials and Office Consumables</b>                            | 28,750           |
| 2210101 - Printed Material and Stationery                                  | 11,250           |
| 2210103 - Refreshment Items  | 17,500           |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 874,500          |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 874,500          |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i> | <i>90,000</i>    |
| <b>22101 - Materials and Office Consumables</b>                            | 17,500           |
| 2210103 - Refreshment Items  | 17,500           |
| <b>22105 - Travel and Transport</b>  | 22,500           |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 22,500           |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 50,000           |
| 2210705 - Hotel Accommodation  | 50,000           |
| <i>087058 - National Entrepreneurship and Innovation Programme</i>         | <i>1,000,000</i> |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>22101 - Materials and Office Consumables</b>                  | 64,000           |
| 2210101 - Printed Material and Stationery                        | 30,000           |
| 2210102 - Office Facilities, Supplies and Accessories            | 34,000           |
| <b>22105 - Travel and Transport</b>                              | 125,000          |
| 2210511 - Local Travel Cost                                      | 125,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>             | 811,000          |
| 2210705 - Hotel Accommodation                                    | 125,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome                  | 686,000          |
| <b>640101 - Improve human capital development and management</b> | <b>100,000</b>   |
| <b>01001 - Management And Administration</b>                     | <b>100,000</b>   |
| <b>01001004 - Monitoring and Evaluation</b>                      | 100,000          |
| <i>No Aligned Project</i>  | 100,000          |
| <i>085206 - Manpower Skills Development</i>                      | 100,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>             | 50,000           |
| 2210709 - Seminars/Conferences/Workshops - Dome                  | 50,000           |
| <b>22108 - Consultancy Expenses</b>                              | 50,000           |
| 2210801 - Local Consultants Fees (Companies)                     | 50,000           |
| <b>Unspecified Policy</b>  | <b>1,224,886</b> |
| <b>01001 - Management And Administration</b>                     | <b>1,224,886</b> |
| <b>01001004 - Monitoring and Evaluation</b>                      | 1,224,886        |
| <i>No Aligned Project</i>  | 1,224,886        |
| <i>Unspecified Operations</i>                                    | 1,224,886        |
| 2111001 - Established Post                                       | 1,224,886        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100110001 - Revenue Policy office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100110001 - Revenue Policy office</b>   | <b>16,954,270</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>3,573,210</b>  |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>1,206,150</b>  |
| <b>01003 - Revenue Mobilisation</b>   | <b>1,206,150</b>  |
| <b>01003003 - Revenue Policy Management</b>                                       | 1,206,150         |
| <i>No Aligned Project</i>   | 1,206,150         |
| <i>010002 - Domestic Resource Generation</i>                                      | 205,107           |
| <b>22101 - Materials and Office Consumables</b>                                   | 55,938            |
| 2210103 - Refreshment Items   | 55,938            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 149,169           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 149,169           |
| <i>010005 - Management of Non-Tax Revenue</i>                                     | 263,045           |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 263,045           |
| 2210704 - Hire of Venue   | 99,446            |
| 2210705 - Hotel Accommodation   | 74,584            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 89,015            |
| <i>010012 - Project Management activities</i>                                     | 201,378           |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 201,378           |
| 2210704 - Hire of Venue   | 134,252           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 67,126            |
| <i>010018 - Fiscal and Economic Policy Management</i>                             | 536,619           |
| <b>22105 - Travel and Transport</b>   | 21,598            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 21,598            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 515,021           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100110001 - Revenue Policy office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| 2210705 - Hotel Accommodation  | 335,630          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 179,391          |
| <b>130202 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources</b> | <b>343,750</b>   |
| <b>01003 - Revenue Mobilisation</b>  | <b>343,750</b>   |
| <b>01003002 - External Resource Mobilisation</b>                               | 343,750          |
| <i>No Aligned Project</i>  | 343,750          |
| <i>010002 - Domestic Resource Generation</i>                                   | 44,800           |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 44,800           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 44,800           |
| <i>010005 - Management of Non-Tax Revenue</i>                                  | 78,800           |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 78,800           |
| 2210704 - Hire of Venue  | 10,800           |
| 2210705 - Hotel Accommodation  | 21,600           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 46,400           |
| <i>010012 - Project Management activities</i>                                  | 64,800           |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 64,800           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 64,800           |
| <i>010018 - Fiscal and Economic Policy Management</i>                          | 155,350          |
| <b>22105 - Travel and Transport</b>  | 6,950            |
| 2210503 - Fuel and Lubricants - Official Vehicles                              | 6,950            |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 148,400          |
| 2210705 - Hotel Accommodation  | 76,000           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 72,400           |
| <b>Unspecified Policy</b>  | <b>2,023,310</b> |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100110001 - Revenue Policy office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>01003 - Revenue Mobilisation</b>   | <b>2,023,310</b> |
| <b>01003003 - Revenue Policy Management</b>                                       | 2,023,310        |
| <i>No Aligned Project</i>   | 2,023,310        |
| <i>Unspecified Operations</i>   | 2,023,310        |
| 2111001 - Established Post  | 2,023,310        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>3,601,060</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>3,601,060</b> |
| <b>01003 - Revenue Mobilisation</b>   | <b>3,601,060</b> |
| <b>01003003 - Revenue Policy Management</b>                                       | 3,601,060        |
| <i>No Aligned Project</i>   | 3,601,060        |
| <i>085101 - Internal management of the organisation</i>                           | 3,601,060        |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 3,601,060        |
| 2210704 - Hire of Venue   | 144,042          |
| 2210705 - Hotel Accommodation   | 180,053          |
| 2210708 - Refreshments  | 36,011           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 2,880,848        |
| 2210710 - Staff Development   | 360,106          |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>            | <b>4,890,000</b> |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>     | <b>4,890,000</b> |
| <b>01003 - Revenue Mobilisation</b>   | <b>4,890,000</b> |
| <b>01003003 - Revenue Policy Management</b>                                       | 4,890,000        |
| <i>No Aligned Project</i>   | 4,890,000        |
| <i>010049 - 1.1 Dev policy frwk for granting tax expenditures for Cabinet ap</i>  | 4,890,000        |
| <b>22105 - Travel and Transport</b>   | 311,940          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100110001 - Revenue Policy office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| 2210514 - Foreign Travel- Per Diem  | 187,164          |
| 2210515 - Foreign Travel Cost and Expenses                                      | 124,776          |
| <b>22107 - Training, Seminar and Conference Cost</b>                            | <b>3,233,249</b> |
| 2210709 - Seminars/Conferences/Workshops - Dome                                 | 3,233,249        |
| <b>22108 - Consultancy Expenses</b>   | <b>1,344,811</b> |
| 2210801 - Local Consultants Fees (Companies)                                    | 317,826          |
| 2210802 - External Consultants Fees   | 1,026,985        |
| <b>13402 - Donor Pooled</b>   | <b>4,890,000</b> |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>    | <b>4,890,000</b> |
| <b>01003 - Revenue Mobilisation</b>   | <b>4,890,000</b> |
| <b>01003003 - Revenue Policy Management</b>                                     | <b>4,890,000</b> |
| <i>No Aligned Project</i>   | 4,890,000        |
| <i>010006 - Public Financial Management Reforms</i>                             | 3,260,000        |
| <b>31121 - Transport equipment</b>  | <b>2,440,358</b> |
| 3112101 - Motor Vehicle   | 2,440,358        |
| <b>31122 - Other machinery and equipment</b>                                    | <b>743,547</b>   |
| 3112208 - Computers and Accessories   | 743,547          |
| <b>31131 - Infrastructure Assets</b>  | <b>76,095</b>    |
| 3113108 - Furniture and Fittings  | 76,095           |
| <i>087159 - Institutional strengthening, capacity building and knowledge sh</i> | <i>1,630,000</i> |
| <b>22107 - Training, Seminar and Conference Cost</b>                            | <b>383,075</b>   |
| 2210709 - Seminars/Conferences/Workshops - Dome                                 | 383,075          |
| <b>22108 - Consultancy Expenses</b>   | <b>1,246,925</b> |
| 2210801 - Local Consultants Fees (Companies)                                    | 1,246,925        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100111001 - Legal Division Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100111001 - Legal Division Office</b>                                       | <b>9,352,087</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>961,503</b>   |
| 130108 - 17.19 Build on exstn initiatives to dev meast of progress on sust devt | 641,814          |
| 01001 - Management And Administration   | 641,814          |
| 01001001 - General Administration And Human Resource                            | 641,814          |
| No Aligned Project  | 641,814          |
| 086501 - Legal and Administrative Framework Reviews                             | 641,814          |
| <b>22107 - Training, Seminar and Conference Cost</b>                            | 641,814          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                 | 641,814          |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection      | 184,286          |
| 01001 - Management And Administration   | 184,286          |
| 01001001 - General Administration And Human Resource                            | 184,286          |
| No Aligned Project  | 184,286          |
| 086501 - Legal and Administrative Framework Reviews                             | 184,286          |
| <b>22107 - Training, Seminar and Conference Cost</b>                            | 184,286          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                 | 184,286          |
| <b>Unspecified Policy</b>   | <b>135,403</b>   |
| 01001 - Management And Administration   | 135,403          |
| 01001001 - General Administration And Human Resource                            | 135,403          |
| No Aligned Project  | 135,403          |
| Unspecified Operations  | 135,403          |
| 2111001 - Established Post  | 135,403          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                     | <b>8,390,584</b> |
| 130108 - 17.19 Build on exstn initiatives to dev meast of progress on sust devt | 8,390,584        |
| 01001 - Management And Administration   | 8,390,584        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100111001 - Legal Division Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |           |
|---|-----------|
| <b>01001001 - General Administration And Human Resource</b> | 8,390,584 |
| <i>No Aligned Project</i>                                   | 8,390,584 |
| <i>086501 - Legal and Administrative Framework Reviews</i>  | 8,390,584 |
| <b>22107 - Training, Seminar and Conference Cost</b>        | 1,000,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome             | 1,000,000 |
| <b>22108 - Consultancy Expenses</b>                         | 6,640,584 |
| 2210801 - Local Consultants Fees (Companies)                | 6,640,584 |
| <b>31122 - Other machinery and equipment</b>                | 750,000   |
| 3112208 - Computers and Accessories                         | 750,000   |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100112001 - Chief Director`s Secretariat  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

|   |                  |
|---|------------------|
| <b>0100112001 - Chief Director`s Secretariat</b>                                  | <b>1,261,700</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>1,261,700</b> |
| 130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence      | 268,700          |
| 01001 - Management And Administration   | 268,700          |
| 01001001 - General Administration And Human Resource                              | 268,700          |
| No Aligned Project  | 268,700          |
| 085601 - Planning and Policy Formulation  | 268,700          |
| <b>22102 - Utilities</b>  | 68,700           |
| 2210203 - Telecommunications  | 68,700           |
| <b>22105 - Travel and Transport</b>   | 100,000          |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 100,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 100,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 100,000          |
| <b>130109 - 8.1 Sustain percap econ grwth in acsordance w/ natl circums</b>       | <b>300,000</b>   |
| 01001 - Management And Administration   | 300,000          |
| 01001001 - General Administration And Human Resource                              | 300,000          |
| No Aligned Project  | 300,000          |
| 085701 - Management and Monitoring Policies, Programmes and Project               | 300,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 300,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 300,000          |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>393,000</b>   |
| 01001 - Management And Administration   | 393,000          |
| 01001001 - General Administration And Human Resource                              | 393,000          |
| No Aligned Project  | 393,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100112001 - Chief Director's Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|  |                |
|--|----------------|
| 085205 - Personnel and Staff Management  | 138,750        |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 138,750        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 138,750        |
| 085601 - Planning and Policy Formulation                                       | 188,750        |
| <b>22102 - Utilities</b>   | 12,500         |
| 2210203 - Telecommunications   | 12,500         |
| <b>22105 - Travel and Transport</b>  | 30,000         |
| 2210503 - Fuel and Lubricants - Official Vehicles                              | 30,000         |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 146,250        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 146,250        |
| 085603 - Policies and Programme Review Activities                              | 65,500         |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 65,500         |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 65,500         |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levls</b> | <b>100,000</b> |
| <b>01001 - Management And Administration</b>                                   | <b>100,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                    | 100,000        |
| No Aligned Project   | 100,000        |
| 085603 - Policies and Programme Review Activities                              | 100,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 100,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 100,000        |
| <b>640101 - Improve human capital development and management</b>               | <b>200,000</b> |
| <b>01001 - Management And Administration</b>                                   | <b>200,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                    | 200,000        |
| No Aligned Project   | 200,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100112001 - Chief Director's Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|  |         |
|--|---------|
| 085205 - Personnel and Staff Management              | 200,000 |
| <b>22107 - Training, Seminar and Conference Cost</b> | 200,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome      | 200,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100113001 - Public Financial Management for Service Delivery Program Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|  |                   |
|--|-------------------|
| <b>0100113001 - Public Financial Management for Service Delivery Program Office</b>  | <b>75,610,000</b> |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>               | <b>75,610,000</b> |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev                    | 75,610,000        |
| 01004 - Expenditure Management   | 75,610,000        |
| 01004002 - Treasury; Payroll And Accounting  | 75,610,000        |
| <i>No Aligned Project</i>  | 75,610,000        |
| <i>010073 - 9.1 2 semi-annl PFM Strat impl report &amp; 1 chg mgt facilitators r</i> | <i>75,610,000</i> |
| <b>22107 - Training, Seminar and Conference Cost</b>                                 | <b>75,610,000</b> |
| 2210709 - Seminars/Conferences/Workshops - Dome                                      | 14,670,000        |
| 2210711 - Public Education and Sensitization   | 60,940,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100114001 - Climate Financing Division

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|  |                  |
|--|------------------|
| <b>0100114001 - Climate Financing Division</b>                                   | <b>2,213,000</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>2,213,000</b> |
| 250104 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa | 2,213,000        |
| 01002 - Economic Policy Management   | 2,213,000        |
| 01002003 - Statistics; Economic Research; And Forecasting                        | 2,213,000        |
| No Aligned Project   | 2,213,000        |
| 086802 - Climate change policy and programmes                                    | 2,213,000        |
| <b>22101 - Materials and Office Consumables</b>                                  | 100,000          |
| 2210101 - Printed Material and Stationery  | 100,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 2,113,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                  | 1,413,000        |
| 2210710 - Staff Development  | 700,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                    |
|--|--------------------|
| <b>0100201001 - Admin office</b>                   | <b>243,844,779</b> |
| <b>11001 - Central GoG &amp; CF</b>                | <b>243,774,779</b> |
| Unspecified Policy                                 | 243,774,779        |
| <b>01004 - Expenditure Management</b>              | <b>243,774,779</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b> | 243,774,779        |
| <i>No Aligned Project</i>                          | 243,774,779        |
| <i>Unspecified Operations</i>                      | 243,774,779        |
| 2111001 - Established Post                         | 3,154,809          |
| <b>21112 - Other Allowances</b>                    | 240,619,970        |
| 2111201 - Motorbike Allowance                      | 22,265             |
| 2111202 - Bicycle Maintenance Allowance            | 197,113            |
| 2111203 - Car Maintenance Allowance                | 8,694,254          |
| 2111208 - Funeral Grants                           | 334,678            |
| 2111213 - Watchman Allowance                       | 6,871,139          |
| 2111220 - Top-Up Allowance                         | 78,782             |
| 2111223 - Basic PE Related Allowances              | 1,242,336          |
| 2111225 - Boards /Committees Allowance             | 286,667            |
| 2111226 - Duty Allowance                           | 19,217,044         |
| 2111227 - Clothing Allowance                       | 19,818,713         |
| 2111229 - Acting Allowance                         | 197,113            |
| 2111232 - Professional Allowance                   | 14,220,943         |
| 2111233 - Entertainment Allowance                  | 3,898              |
| 2111234 - Fuel Allowance                           | 24,362,747         |
| 2111235 - Guide Allowance                          | 42,711             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201001 - Admin office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |               |
|--|---------------|
| 2111236 - Housing Subsidy/Allowance  | 25,628,930    |
| 2111238 - Overtime Allowance   | 708,775       |
| 2111245 - Domestic Servants Allowance  | 6,883,596     |
| 2111247 - Utility Allowance  | 4,498         |
| 2111248 - Special Allowance/Honorarium                                       | 83,462,765    |
| 2111249 - Responsibility Allowance   | 8,846,062     |
| 2111251 - Cost of Living Allowance (COLA)                                    | 8,663,955     |
| 2111255 - Market Premium   | 9,715,355     |
| 2111256 - Disability Premium   | 257,482       |
| 2111257 - Compensatory Allowance   | 858,148       |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                  | <b>70,000</b> |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b> | <b>70,000</b> |
| <b>01004 - Expenditure Management</b>  | <b>70,000</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                           | 70,000        |
| <i>No Aligned Project</i>  | 70,000        |
| <i>085204 - Recruitment, Placement and Promotions</i>                        | 70,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                         | 70,000        |
| 2210708 - Refreshments   | 47,500        |
| 2210709 - Seminars/Conferences/Workshops - Dome                              | 22,500        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0100201002 - Finance Office</b>   | <b>37,426,595</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>9,225,495</b>  |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 483,017           |
| 01004 - Expenditure Management   | 483,017           |
| 01004002 - Treasury; Payroll And Accounting                                | 483,017           |
| No Aligned Project   | 483,017           |
| 085101 - Internal management of the organisation                           | 371,616           |
| <b>22101 - Materials and Office Consumables</b>                            | 7,500             |
| 2210107 - Electrical Accessories   | 7,500             |
| <b>22102 - Utilities</b>   | 149,453           |
| 2210201 - Electricity charges  | 125,000           |
| 2210202 - Water  | 6,250             |
| 2210203 - Telecommunications   | 8,285             |
| 2210206 - Armed Guard and Security   | 9,918             |
| <b>22104 - Rentals/Lease</b>   | 857               |
| 2210405 - Rental of Land and Buildings                                     | 857               |
| <b>22105 - Travel and Transport</b>  | 186,538           |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 51,538            |
| 2210505 - Running Cost - Official Vehicles                                 | 7,500             |
| 2210509 - Other Travel and Transportation                                  | 75,000            |
| 2210511 - Local Travel Cost  | 50,000            |
| 2210515 - Foreign Travel Cost and Expenses                                 | 2,500             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 25,518            |
| 2210705 - Hotel Accommodation  | 2,500             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |        |
|--|--------|
| 2210708 - Refreshments   | 1,250  |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 21,768 |
| <b>22111 - Other Charges and Fees</b>  | 1,750  |
| 2211101 - Bank Charges   | 1,750  |
| <i>085205 - Personnel and Staff Management</i>                                 | 90,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 90,000 |
| 2210703 - Examination Fees and Expenses  | 85,000 |
| 2210710 - Staff Development  | 5,000  |
| <i>085903 - Preparation of Financial Reports</i>                               | 7,500  |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 7,500  |
| 2210708 - Refreshments   | 2,500  |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 5,000  |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i> | 13,401 |
| <b>22105 - Travel and Transport</b>  | 6,250  |
| 2210502 - Maintenance and Repairs - Official Vehicles                          | 6,250  |
| <b>22106 - Repairs and Maintenance</b>   | 7,151  |
| 2210602 - Repairs of Residential Buildings                                     | 1,250  |
| 2210603 - Repairs of Office Buildings  | 901    |
| 2210604 - Maintenance of Furniture and Fixtures                                | 1,250  |
| 2210605 - Maintenance of Machinery and Plant                                   | 1,250  |
| 2210606 - Maintenance of General Equipment                                     | 2,500  |
| <i>086403 - Publication of Documents</i>                                       | 500    |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 500    |
| 2210711 - Public Education and Sensitization                                   | 500    |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201002 - Finance Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>                     | <b>5,994,721</b> |
| <b>01004 - Expenditure Management</b>   | <b>5,994,721</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>  | 5,994,721        |
| <i>0119106-Renovation of CAGD Head Quarters Office Building</i>                                   | 4,140,000        |
| <i>No Aligned Project</i>   | 1,854,721        |
| <i>0119 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 106- existing Assets</i> | 4,140,000        |
| <b>31112 - Non-Residential Buildings</b>  | 4,140,000        |
| 3111204 - Office Buildings  | 4,140,000        |
| <i>No Alig 085101 - Internal management of the organisation</i>                                   | 1,384,848        |
| <b>22101 - Materials and Office Consumables</b>   | 27,750           |
| 2210101 - Printed Material and Stationery   | 5,250            |
| 2210107 - Electrical Accessories  | 22,500           |
| <b>22102 - Utilities</b>  | 648,359          |
| 2210201 - Electricity charges   | 475,000          |
| 2210202 - Water   | 18,750           |
| 2210203 - Telecommunications  | 124,855          |
| 2210206 - Armed Guard and Security  | 29,754           |
| <b>22104 - Rentals/Lease</b>  | 2,572            |
| 2210405 - Rental of Land and Buildings  | 2,572            |
| <b>22105 - Travel and Transport</b>   | 559,613          |
| 2210503 - Fuel and Lubricants - Official Vehicles   | 154,613          |
| 2210505 - Running Cost - Official Vehicles  | 22,500           |
| 2210509 - Other Travel and Transportation   | 225,000          |
| 2210511 - Local Travel Cost   | 150,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                |
|--|----------------|
| 2210515 - Foreign Travel Cost and Expenses                                     | 7,500          |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 146,554        |
| 2210705 - Hotel Accommodation  | 7,500          |
| 2210708 - Refreshments   | 3,750          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 135,304        |
| <i>085205 - Personnel and Staff Management</i>                                 | <i>345,670</i> |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 345,670        |
| 2210703 - Examination Fees and Expenses  | 300,670        |
| 2210710 - Staff Development  | 45,000         |
| <i>085301 - Budget Preparation</i>   | <i>37,500</i>  |
| <b>22105 - Travel and Transport</b>  | 7,500          |
| 2210511 - Local Travel Cost  | 7,500          |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 30,000         |
| 2210708 - Refreshments   | 5,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 25,000         |
| <i>085903 - Preparation of Financial Reports</i>                               | <i>45,000</i>  |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 45,000         |
| 2210708 - Refreshments   | 20,000         |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 25,000         |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i> | <i>40,203</i>  |
| <b>22105 - Travel and Transport</b>  | 18,750         |
| 2210502 - Maintenance and Repairs - Official Vehicles                          | 18,750         |
| <b>22106 - Repairs and Maintenance</b>   | 21,453         |
| 2210602 - Repairs of Residential Buildings                                     | 3,750          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201002 - Finance Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|  |                   |
|--|-------------------|
| 2210603 - Repairs of Office Buildings  | 2,703             |
| 2210604 - Maintenance of Furniture and Fixtures  | 3,750             |
| 2210605 - Maintenance of Machinery and Plant   | 3,750             |
| 2210606 - Maintenance of General Equipment   | 7,500             |
| 086403 - Publication of Documents  | 1,500             |
| <b>22107 - Training, Seminar and Conference Cost</b>                                       | <b>1,500</b>      |
| 2210711 - Public Education and Sensitization   | 1,500             |
| <b>Unspecified Policy</b>  | <b>2,747,757</b>  |
| <b>01004 - Expenditure Management</b>  | <b>2,747,757</b>  |
| <b>01004002 - Treasury; Payroll And Accounting</b>   | <b>2,747,757</b>  |
| No Aligned Project   | 2,747,757         |
| Unspecified Operations   | 2,747,757         |
| 2111001 - Established Post   | 2,625,143         |
| <b>21111 - Non Established Post</b>  | <b>122,614</b>    |
| 2111104 - Recruitment  | 122,614           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                                | <b>23,311,100</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b>          | <b>3,007,215</b>  |
| <b>01004 - Expenditure Management</b>  | <b>3,007,215</b>  |
| <b>01004002 - Treasury; Payroll And Accounting</b>   | <b>3,007,215</b>  |
| 0119106-Renovation of CAGD Head Quarters Office Building                                   | 366,030           |
| No Aligned Project   | 2,641,185         |
| 0119 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 106- existing Assets | 366,030           |
| <b>31112 - Non-Residential Buildings</b>   | <b>366,030</b>    |
| 3111204 - Office Buildings   | 366,030           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|            |  |           |
|------------|--|-----------|
| No<br>Alig | 010010 - Payment of Subscriptions                    | 143,130   |
|            | <b>22107 - Training, Seminar and Conference Cost</b> | 143,130   |
|            | 2210706 - Library and Subscription                   | 143,130   |
|            | 085101 - Internal management of the organisation     | 2,005,461 |
|            | <b>22102 - Utilities</b>                             | 1,216,564 |
|            | 2210201 - Electricity charges                        | 971,500   |
|            | 2210202 - Water                                      | 38,667    |
|            | 2210203 - Telecommunications                         | 198,065   |
|            | 2210207 - Fire Fighting Accessories                  | 8,333     |
|            | <b>22105 - Travel and Transport</b>                  | 476,206   |
|            | 2210503 - Fuel and Lubricants - Official Vehicles    | 396,206   |
|            | 2210511 - Local Travel Cost                          | 3,333     |
|            | 2210515 - Foreign Travel Cost and Expenses           | 75,000    |
|            | 2210518 - Vehicle Registration                       | 1,667     |
|            | <b>22107 - Training, Seminar and Conference Cost</b> | 138,690   |
|            | 2210705 - Hotel Accommodation                        | 8,333     |
|            | 2210709 - Seminars/Conferences/Workshops - Dome      | 130,357   |
|            | <b>22109 - Special Services</b>                      | 33,514    |
|            | 2210909 - Operational Enhancement Expenses           | 33,514    |
|            | <b>22111 - Other Charges and Fees</b>                | 1,489     |
|            | 2211101 - Bank Charges                               | 1,489     |
|            | <b>22113 - Insurance Premium</b>                     | 138,997   |
|            | 2211304 - Insurance of Vehicles                      | 138,997   |
|            | 085205 - Personnel and Staff Management              | 16,093    |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201002 - Finance Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|  |         |
|--|---------|
| <b>22105 - Travel and Transport</b>  | 7,760   |
| 2210509 - Other Travel and Transportation                                      | 7,760   |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 8,333   |
| 2210703 - Examination Fees and Expenses  | 8,333   |
| <i>085302 - Budget Performance Reporting</i>                                   | 15,000  |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 15,000  |
| 2210708 - Refreshments   | 1,667   |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 13,333  |
| <i>085903 - Preparation of Financial Reports</i>                               | 46,667  |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 46,667  |
| 2210708 - Refreshments   | 5,000   |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 41,667  |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i> | 278,396 |
| <b>22105 - Travel and Transport</b>  | 181,730 |
| 2210502 - Maintenance and Repairs - Official Vehicles                          | 83,333  |
| 2210505 - Running Cost - Official Vehicles                                     | 98,396  |
| <b>22106 - Repairs and Maintenance</b>   | 96,667  |
| 2210602 - Repairs of Residential Buildings                                     | 8,333   |
| 2210603 - Repairs of Office Buildings  | 16,667  |
| 2210604 - Maintenance of Furniture and Fixtures                                | 38,333  |
| 2210605 - Maintenance of Machinery and Plant                                   | 33,333  |
| <i>086304 - Cleaning and General Services</i>                                  | 129,061 |
| <b>22102 - Utilities</b>   | 129,061 |
| 2210205 - Sanitation Charges   | 49,717  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                   |
|--|-------------------|
| 2210206 - Armed Guard and Security   | 79,345            |
| 086402 - Printing and Dissemination of Information   | 7,376             |
| <b>22107 - Training, Seminar and Conference Cost</b>   | 7,376             |
| 2210711 - Public Education and Sensitization   | 7,376             |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>                | <b>20,303,886</b> |
| <b>01004 - Expenditure Management</b>  | <b>20,303,886</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>   | 20,303,886        |
| 0119106-Renovation of CAGD Head Quarters Office Building                                     | 3,030,150         |
| No Aligned Project   | 17,273,736        |
| 0119 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 106- existing Assets | 3,030,150         |
| <b>31112 - Non-Residential Buildings</b>   | 3,030,150         |
| 3111204 - Office Buildings   | 3,030,150         |
| No Alig 010010 - Payment of Subscriptions  | 1,574,430         |
| <b>22107 - Training, Seminar and Conference Cost</b>   | 1,574,430         |
| 2210706 - Library and Subscription   | 1,574,430         |
| 085101 - Internal management of the organisation   | 10,391,316        |
| <b>22102 - Utilities</b>   | 5,790,784         |
| 2210201 - Electricity charges  | 4,565,461         |
| 2210202 - Water  | 193,333           |
| 2210203 - Telecommunications   | 990,323           |
| 2210207 - Fire Fighting Accessories  | 41,667            |
| <b>22104 - Rentals/Lease</b>   | 185,056           |
| 2210405 - Rental of Land and Buildings   | 185,056           |
| <b>22105 - Travel and Transport</b>  | 2,381,031         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201002 - Finance Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| 2210503 - Fuel and Lubricants - Official Vehicles    | 1,981,031        |
| 2210511 - Local Travel Cost                          | 16,667           |
| 2210515 - Foreign Travel Cost and Expenses           | 375,000          |
| 2210518 - Vehicle Registration                       | 8,333            |
| <b>22107 - Training, Seminar and Conference Cost</b> | <b>1,018,426</b> |
| 2210705 - Hotel Accommodation                        | 41,667           |
| 2210708 - Refreshments                               | 324,980          |
| 2210709 - Seminars/Conferences/Workshops - Dome      | 651,780          |
| <b>22109 - Special Services</b>                      | <b>167,569</b>   |
| 2210909 - Operational Enhancement Expenses           | 167,569          |
| <b>22111 - Other Charges and Fees</b>                | <b>7,447</b>     |
| 2211101 - Bank Charges                               | 7,447            |
| <b>22113 - Insurance Premium</b>                     | <b>841,003</b>   |
| 2211304 - Insurance of Vehicles                      | 841,003          |
| <i>085205 - Personnel and Staff Management</i>       | <i>1,185,978</i> |
| <b>22105 - Travel and Transport</b>                  | <b>38,800</b>    |
| 2210509 - Other Travel and Transportation            | 38,800           |
| <b>22107 - Training, Seminar and Conference Cost</b> | <b>1,147,178</b> |
| 2210703 - Examination Fees and Expenses              | 41,667           |
| 2210710 - Staff Development                          | 1,105,511        |
| <i>085302 - Budget Performance Reporting</i>         | <i>99,028</i>    |
| <b>22107 - Training, Seminar and Conference Cost</b> | <b>99,028</b>    |
| 2210708 - Refreshments                               | 23,611           |
| 2210709 - Seminars/Conferences/Workshops - Dome      | 75,417           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |           |
|---|-----------|
| 085903 - Preparation of Financial Reports                               | 123,611   |
| <b>22107 - Training, Seminar and Conference Cost</b>                    | 123,611   |
| 2210708 - Refreshments  | 23,611    |
| 2210709 - Seminars/Conferences/Workshops - Dome                         | 100,000   |
| 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis | 1,917,919 |
| <b>22105 - Travel and Transport</b>                                     | 908,648   |
| 2210502 - Maintenance and Repairs - Official Vehicles                   | 416,667   |
| 2210505 - Running Cost - Official Vehicles                              | 491,981   |
| <b>22106 - Repairs and Maintenance</b>                                  | 1,009,271 |
| 2210602 - Repairs of Residential Buildings                              | 41,667    |
| 2210603 - Repairs of Office Buildings                                   | 83,333    |
| 2210604 - Maintenance of Furniture and Fixtures                         | 191,667   |
| 2210605 - Maintenance of Machinery and Plant                            | 166,667   |
| 2210606 - Maintenance of General Equipment                              | 525,938   |
| 086304 - Cleaning and General Services                                  | 1,944,574 |
| <b>22102 - Utilities</b>  | 645,307   |
| 2210205 - Sanitation Charges  | 248,583   |
| 2210206 - Armed Guard and Security                                      | 396,724   |
| <b>22103 - General Cleaning</b>   | 1,299,267 |
| 2210301 - Cleaning Materials  | 158,000   |
| 2210302 - Contract Cleaning Service Charges                             | 1,141,267 |
| 086402 - Printing and Dissemination of Information                      | 36,882    |
| <b>22107 - Training, Seminar and Conference Cost</b>                    | 36,882    |
| 2210711 - Public Education and Sensitization                            | 36,882    |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>   | <b>4,890,000</b> |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs       | 4,890,000        |
| 01004 - Expenditure Management   | 4,890,000        |
| 01004002 - Treasury; Payroll And Accounting                              | 4,890,000        |
| No Aligned Project   | 4,890,000        |
| 010067 - 7.1 Additional 650 edu & hlth inst use GIFMIS to process transa | 4,890,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                     | 4,890,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                          | 4,890,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201003 - Administration Directorate  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100201003 - Administration Directorate</b>                             | <b>4,411,414</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>4,327,664</b> |
| Unspecified Policy   | 4,327,664        |
| 01004 - Expenditure Management   | 4,327,664        |
| 01004002 - Treasury; Payroll And Accounting                                | 4,327,664        |
| No Aligned Project   | 4,327,664        |
| Unspecified Operations   | 4,327,664        |
| 2111001 - Established Post   | 4,327,664        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>83,750</b>    |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 3,750            |
| 01004 - Expenditure Management   | 3,750            |
| 01004002 - Treasury; Payroll And Accounting                                | 3,750            |
| No Aligned Project   | 3,750            |
| 085204 - Recruitment, Placement and Promotions                             | 3,750            |
| 22107 - Training, Seminar and Conference Cost                              | 3,750            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 3,750            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 80,000           |
| 01004 - Expenditure Management   | 80,000           |
| 01004002 - Treasury; Payroll And Accounting                                | 80,000           |
| No Aligned Project   | 80,000           |
| 085204 - Recruitment, Placement and Promotions                             | 80,000           |
| 22107 - Training, Seminar and Conference Cost                              | 80,000           |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 80,000           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201004 - PPME Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|  |                |
|--|----------------|
| <b>0100201004 - PPME Office</b>  | <b>369,938</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>237,994</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 10,000         |
| 01004 - Expenditure Management   | 10,000         |
| 01004002 - Treasury; Payroll And Accounting                                | 10,000         |
| <i>No Aligned Project</i>  | 10,000         |
| 085301 - Budget Preparation  | 10,000         |
| <b>22105 - Travel and Transport</b>  | 2,500          |
| 2210511 - Local Travel Cost  | 2,500          |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 7,500          |
| 2210708 - Refreshments   | 2,500          |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 5,000          |
| <b>Unspecified Policy</b>  | <b>227,994</b> |
| 01004 - Expenditure Management   | 227,994        |
| 01004002 - Treasury; Payroll And Accounting                                | 227,994        |
| <i>No Aligned Project</i>  | 227,994        |
| <i>Unspecified Operations</i>  | 227,994        |
| 2111001 - Established Post   | 227,994        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>131,944</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 8,333          |
| 01004 - Expenditure Management   | 8,333          |
| 01004002 - Treasury; Payroll And Accounting                                | 8,333          |
| <i>No Aligned Project</i>  | 8,333          |
| 085301 - Budget Preparation  | 8,333          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201004 - PPME Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                |
|---|----------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 8,333          |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 8,333          |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>123,611</b> |
| <b>01004 - Expenditure Management</b>   | <b>123,611</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                            | 123,611        |
| <i>No Aligned Project</i>   | 123,611        |
| <i>085301 - Budget Preparation</i>  | 123,611        |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 123,611        |
| 2210708 - Refreshments  | 23,611         |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 100,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201005 - Procurement Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100201005 - Procurement Office</b>  | <b>21,461,774</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>7,928,577</b>  |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection    | 26,250            |
| 01004 - Expenditure Management  | 26,250            |
| 01004002 - Treasury; Payroll And Accounting                                   | 26,250            |
| No Aligned Project  | 26,250            |
| 085103 - Procurement of Office supplies and consumables                       | 15,000            |
| <b>22101 - Materials and Office Consumables</b>                               | 15,000            |
| 2210101 - Printed Material and Stationery                                     | 10,000            |
| 2210102 - Office Facilities, Supplies and Accessories                         | 5,000             |
| 085401 - Procurement Plan Preparation   | 3,750             |
| <b>22108 - Consultancy Expenses</b>   | 3,750             |
| 2210806 - Local Consultants Commission (Individuals)                          | 3,750             |
| 085402 - Tendering Activities   | 7,500             |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 7,500             |
| 2210708 - Refreshments  | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 5,000             |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>5,932,820</b>  |
| 01004 - Expenditure Management  | 5,932,820         |
| 01004002 - Treasury; Payroll And Accounting                                   | 5,932,820         |
| No Aligned Project  | 5,932,820         |
| 085103 - Procurement of Office supplies and consumables                       | 45,000            |
| <b>22101 - Materials and Office Consumables</b>                               | 45,000            |
| 2210101 - Printed Material and Stationery                                     | 30,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201005 - Procurement Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|   |                   |
|---|-------------------|
| 2210102 - Office Facilities, Supplies and Accessories       | 15,000            |
| <i>085401 - Procurement Plan Preparation</i>                | <i>11,250</i>     |
| <b>22108 - Consultancy Expenses</b>                         | 11,250            |
| 2210806 - Local Consultants Commission (Individuals)        | 11,250            |
| <i>085402 - Tendering Activities</i>                        | <i>22,500</i>     |
| <b>22107 - Training, Seminar and Conference Cost</b>        | 22,500            |
| 2210708 - Refreshments                                      | 7,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome             | 15,000            |
| <i>086302 - Acquisition of Immovable and Movable Assets</i> | <i>5,854,070</i>  |
| <b>31121 - Transport equipment</b>                          | 4,404,070         |
| 3112101 - Motor Vehicle                                     | 4,404,070         |
| <b>31122 - Other machinery and equipment</b>                | 650,000           |
| 3112208 - Computers and Accessories                         | 500,000           |
| 3112211 - Office Equipment                                  | 100,000           |
| 3112212 - Air Condition                                     | 50,000            |
| <b>31131 - Infrastructure Assets</b>                        | 800,000           |
| 3113108 - Furniture and Fittings                            | 800,000           |
| <b>Unspecified Policy</b>                                   | <b>1,969,507</b>  |
| <b>01004 - Expenditure Management</b>                       | <b>1,969,507</b>  |
| <b>01004002 - Treasury; Payroll And Accounting</b>          | 1,969,507         |
| <i>No Aligned Project</i>                                   | <i>1,969,507</i>  |
| <i>Unspecified Operations</i>                               | <i>1,969,507</i>  |
| 2111001 - Established Post                                  | 1,969,507         |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b> | <b>13,533,197</b> |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201005 - Procurement Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>1,508,951</b> |
| <b>01004 - Expenditure Management</b>   | <b>1,508,951</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 1,508,951        |
| <i>No Aligned Project</i>   | 1,508,951        |
| <i>085103 - Procurement of Office supplies and consumables</i>                    | 443,721          |
| <b>22101 - Materials and Office Consumables</b>                                   | 443,721          |
| 2210101 - Printed Material and Stationery   | 171,396          |
| 2210102 - Office Facilities, Supplies and Accessories                             | 153,485          |
| 2210107 - Electrical Accessories  | 78,735           |
| 2210111 - Other Office Materials and Consumables                                  | 40,105           |
| <i>085401 - Procurement Plan Preparation</i>                                      | 66,667           |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 33,333           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 33,333           |
| <b>22108 - Consultancy Expenses</b>   | 33,333           |
| 2210806 - Local Consultants Commission (Individuals)                              | 33,333           |
| <i>085402 - Tendering Activities</i>  | 43,333           |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 43,333           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 43,333           |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                       | 955,231          |
| <b>31121 - Transport equipment</b>  | 626,660          |
| 3112101 - Motor Vehicle   | 626,660          |
| <b>31122 - Other machinery and equipment</b>                                      | 245,237          |
| 3112208 - Computers and Accessories   | 78,570           |
| 3112211 - Office Equipment  | 83,333           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201005 - Procurement Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|   |                   |
|---|-------------------|
| 3112212 - Air Condition   | 83,333            |
| <b>31131 - Infrastructure Assets</b>  | 83,333            |
| 3113108 - Furniture and Fittings  | 83,333            |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>12,024,245</b> |
| <b>01004 - Expenditure Management</b>   | <b>12,024,245</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                            | 12,024,245        |
| <i>No Aligned Project</i>   | 12,024,245        |
| <i>085103 - Procurement of Office supplies and consumables</i>                | <i>3,139,512</i>  |
| <b>22101 - Materials and Office Consumables</b>                               | 3,139,512         |
| 2210101 - Printed Material and Stationery                                     | 856,978           |
| 2210102 - Office Facilities, Supplies and Accessories                         | 1,688,334         |
| 2210107 - Electrical Accessories  | 393,676           |
| 2210111 - Other Office Materials and Consumables                              | 200,525           |
| <i>085401 - Procurement Plan Preparation</i>                                  | <i>263,334</i>    |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 96,667            |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 96,667            |
| <b>22108 - Consultancy Expenses</b>   | 166,667           |
| 2210806 - Local Consultants Commission (Individuals)                          | 166,667           |
| <i>085402 - Tendering Activities</i>  | <i>216,667</i>    |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 216,667           |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 216,667           |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                   | <i>8,404,732</i>  |
| <b>31121 - Transport equipment</b>  | 6,733,302         |
| 3112101 - Motor Vehicle   | 6,733,302         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201005 - Procurement Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |           |
|--|-----------|
| <b>31122 - Other machinery and equipment</b> | 1,254,763 |
| 3112208 - Computers and Accessories          | 421,430   |
| 3112211 - Office Equipment                   | 416,667   |
| 3112212 - Air Condition                      | 416,667   |
| <b>31131 - Infrastructure Assets</b>         | 416,667   |
| 3113108 - Furniture and Fittings             | 416,667   |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201061 - OGO Subsidy

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100201061 - OGO Subsidy</b>   | <b>2,599,416</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>2,599,416</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>29,983</b>    |
| <b>01004 - Expenditure Management</b>   | <b>29,983</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 29,983           |
| <i>No Aligned Project</i>   | 29,983           |
| <i>086304 - Cleaning and General Services</i>                                     | 29,983           |
| <b>22102 - Utilities</b>  | 2,858            |
| 2210205 - Sanitation Charges  | 2,858            |
| <b>22103 - General Cleaning</b>   | 4,625            |
| 2210301 - Cleaning Materials  | 2,500            |
| 2210302 - Contract Cleaning Service Charge  | 2,125            |
| <b>22109 - Special Services</b>   | 22,500           |
| 2210909 - Operational Enhancement Expen   | 22,500           |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>     | <b>89,949</b>    |
| <b>01004 - Expenditure Management</b>   | <b>89,949</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 89,949           |
| <i>No Aligned Project</i>   | 89,949           |
| <i>086304 - Cleaning and General Services</i>                                     | 89,949           |
| <b>22102 - Utilities</b>  | 8,574            |
| 2210205 - Sanitation Charges  | 8,574            |
| <b>22103 - General Cleaning</b>   | 13,875           |
| 2210301 - Cleaning Materials  | 7,500            |
| 2210302 - Contract Cleaning Service Charge  | 6,375            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201061 - OGO Subsidy

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>22109 - Special Services</b>                    | 67,500           |
| 2210909 - Operational Enhancement Expen            | 67,500           |
| <b>Unspecified Policy</b>                          | <b>2,479,484</b> |
| <b>01004 - Expenditure Management</b>              | <b>2,479,484</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b> | 2,479,484        |
| <i>No Aligned Project</i>                          | 2,479,484        |
| <i>Unspecified Operations</i>                      | 2,479,484        |
| 2111001 - Established Post                         | 2,479,484        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202001 - Treasury Service Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100202001 - Treasury Service Directorate</b>                              | <b>1,224,131</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>724,131</b>   |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection    | 25,000           |
| 01004 - Expenditure Management  | 25,000           |
| 01004002 - Treasury; Payroll And Accounting                                   | 25,000           |
| No Aligned Project  | 25,000           |
| 010014 - Expenditure Management   | 12,500           |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 12,500           |
| 2210708 - Refreshments  | 3,750            |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 8,750            |
| 085901 - Treasury and Accounting Activities                                   | 12,500           |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 12,500           |
| 2210708 - Refreshments  | 3,750            |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 8,750            |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>75,000</b>    |
| 01004 - Expenditure Management  | 75,000           |
| 01004002 - Treasury; Payroll And Accounting                                   | 75,000           |
| No Aligned Project  | 75,000           |
| 010014 - Expenditure Management   | 75,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 75,000           |
| 2210708 - Refreshments  | 22,500           |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 52,500           |
| <b>Unspecified Policy</b>   | <b>624,131</b>   |
| 01004 - Expenditure Management  | 624,131          |
| 01004002 - Treasury; Payroll And Accounting                                   | 624,131          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202001 - Treasury Service Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| No Aligned Project   | 624,131        |
| Unspecified Operations   | 624,131        |
| 2111001 - Established Post   | 501,517        |
| <b>21111 - Non Established Post</b>  | 122,614        |
| 2111104 - Recruitment  | 122,614        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>500,000</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 75,208         |
| 01004 - Expenditure Management   | 75,208         |
| 01004002 - Treasury; Payroll And Accounting                                | 75,208         |
| No Aligned Project   | 75,208         |
| 010014 - Expenditure Management  | 75,208         |
| <b>22105 - Travel and Transport</b>  | 8,125          |
| 2210511 - Local Travel Cost  | 8,125          |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 67,083         |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 67,083         |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 424,792        |
| 01004 - Expenditure Management   | 424,792        |
| 01004002 - Treasury; Payroll And Accounting                                | 424,792        |
| No Aligned Project   | 424,792        |
| 010014 - Expenditure Management  | 424,792        |
| <b>22105 - Travel and Transport</b>  | 11,875         |
| 2210511 - Local Travel Cost  | 11,875         |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 412,917        |
| 2210708 - Refreshments   | 77,500         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202001 - Treasury Service Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |
|---|
| 2210709 - Seminars/Conferences/Workshops - Dome |
|---|

|         |
|---------|
| 335,417 |
|---------|



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202002 - Chief Cashier Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100202002 - Chief Cashier Directorate</b> | <b>5,049,024</b> |
| <b>11001 - Central GoG &amp; CF</b>           | <b>5,049,024</b> |
| Unspecified Policy                            | 5,049,024        |
| 01004 - Expenditure Management                | 5,049,024        |
| 01004002 - Treasury; Payroll And              | 5,049,024        |
| No Aligned Project                            | 5,049,024        |
| Unspecified Operations                        | 5,049,024        |
| 2111001 - Establish                           | 5,049,024        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202003 - Public Debt Investment Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100202003 - Public Debt Investment Directorate</b> | <b>1,923,340</b> |
| <b>11001 - Central GoG &amp; CF</b>                    | <b>1,923,340</b> |
| Unspecified Policy                                     | 1,923,340        |
| 01004 - Expenditure Management                         | 1,923,340        |
| 01004002 - Treasury; Payroll And                       | 1,923,340        |
| <i>No Aligned Project</i>                              | 1,923,340        |
| <i>Unspecified Operations</i>                          | 1,923,340        |
| 2111001 - Establish                                    | 1,923,340        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202004 - Revenue Directorate

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0100202004 - Revenue Directorate</b> | <b>1,310,706</b> |
| <b>11001 - Central GoG &amp; CF</b>     | <b>1,310,706</b> |
| Unspecified Policy                      | 1,310,706        |
| 01004 - Expenditure Management          | 1,310,706        |
| 01004002 - Treasury; Payroll And        | 1,310,706        |
| <i>No Aligned Project</i>               | 1,310,706        |
| <i>Unspecified Operations</i>           | 1,310,706        |
| 2111001 - Establish                     | 1,310,706        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100203001 - FMS Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100203001 - FMS Secretariat</b>   | <b>1,516,206</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>1,099,539</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection    | 25,000           |
| 01004 - Expenditure Management  | 25,000           |
| 01004002 - Treasury; Payroll And Accounting                                   | 25,000           |
| No Aligned Project  | 25,000           |
| 010006 - Public Financial Management Reforms                                  | 11,250           |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 11,250           |
| 2210708 - Refreshments  | 3,750            |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 7,500            |
| 085903 - Preparation of Financial Reports                                     | 13,750           |
| <b>22105 - Travel and Transport</b>   | 2,500            |
| 2210511 - Local Travel Cost   | 2,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 11,250           |
| 2210708 - Refreshments  | 3,750            |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 7,500            |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>75,000</b>    |
| 01004 - Expenditure Management  | 75,000           |
| 01004002 - Treasury; Payroll And Accounting                                   | 75,000           |
| No Aligned Project  | 75,000           |
| 010006 - Public Financial Management Reforms                                  | 75,000           |
| <b>22105 - Travel and Transport</b>   | 7,500            |
| 2210511 - Local Travel Cost   | 7,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | <b>67,500</b>    |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100203001 - FMS Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| 2210708 - Refreshments  | 22,500         |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 45,000         |
| <b>Unspecified Policy</b>   | <b>999,539</b> |
| <b>01004 - Expenditure Management</b>   | <b>999,539</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 999,539        |
| <i>No Aligned Project</i>   | 999,539        |
| <i>Unspecified Operations</i>   | 999,539        |
| 2111001 - Established Post  | 849,205        |
| <b>21111 - Non Established Post</b>   | 150,334        |
| 2111104 - Recruitment   | 150,334        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>416,667</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>33,750</b>  |
| <b>01004 - Expenditure Management</b>   | <b>33,750</b>  |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 33,750         |
| <i>No Aligned Project</i>   | 33,750         |
| <i>085903 - Preparation of Financial Reports</i>                                  | 33,750         |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 33,750         |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 33,750         |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>     | <b>382,917</b> |
| <b>01004 - Expenditure Management</b>   | <b>382,917</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 382,917        |
| <i>No Aligned Project</i>   | 382,917        |
| <i>010006 - Public Financial Management Reforms</i>                               | 382,917        |
| <b>22105 - Travel and Transport</b>   | 20,000         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203001 - FMS Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| 2210511 - Local Travel Cost                          | 20,000         |
| <b>22107 - Training, Seminar and Conference Cost</b> | <b>362,917</b> |
| 2210708 - Refreshments                               | 77,500         |
| 2210709 - Seminars/Conferences/Workshops - Dome      | 285,417        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203002 - National Accounts Directorate

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|   |                   |
|---|-------------------|
| <b>0100203002 - National Accounts Directorate</b> | <b>12,923,344</b> |
| <b>11001 - Central GoG &amp; CF</b>               | <b>12,923,344</b> |
| Unspecified Policy                                | 12,923,344        |
| 01004 - Expenditure Management                    | 12,923,344        |
| 01004002 - Treasury; Payroll And                  | 12,923,344        |
| No Aligned Project                                | 12,923,344        |
| Unspecified Operations                            | 12,923,344        |
| 2111001 - Establish                               | 12,923,344        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203003 - Research and Development Directorate

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|  |                  |
|--|------------------|
| <b>0100203003 - Research and Development Directorate</b> | <b>1,348,562</b> |
| <b>11001 - Central GoG &amp; CF</b>                      | <b>1,348,562</b> |
| Unspecified Policy                                       | 1,348,562        |
| 01004 - Expenditure Management                           | 1,348,562        |
| 01004002 - Treasury; Payroll And Accounti                | 1,348,562        |
| <i>No Aligned Project</i>                                | 1,348,562        |
| <i>Unspecified Operations</i>                            | 1,348,562        |
| 2111001 - Establish                                      | 1,348,562        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203004 - Monitoring and Evaluation Directorate

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|  |                |
|--|----------------|
| <b>0100203004 - Monitoring and Evaluation Directorate</b>                  | <b>973,342</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>940,009</b> |
| Unspecified Policy   | 940,009        |
| 01004 - Expenditure Management   | 940,009        |
| 01004002 - Treasury; Payroll And Accounting                                | 940,009        |
| No Aligned Project   | 940,009        |
| Unspecified Operations   | 940,009        |
| 2111001 - Established Post   | 940,009        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>33,333</b>  |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 33,333         |
| 01004 - Expenditure Management   | 33,333         |
| 01004002 - Treasury; Payroll And Accounting                                | 33,333         |
| No Aligned Project   | 33,333         |
| 010006 - Public Financial Management Reforms                               | 33,333         |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | <b>33,333</b>  |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 33,333         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100204001 - Audit and Investigation  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100204001 - Audit and Investigation</b>                                | <b>5,811,300</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>5,311,300</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 25,000           |
| 01004 - Expenditure Management   | 25,000           |
| 01004002 - Treasury; Payroll And Accounting                                | 25,000           |
| No Aligned Project   | 25,000           |
| 085501 - Internal Audit Operations   | 25,000           |
| <b>22105 - Travel and Transport</b>  | 2,500            |
| 2210511 - Local Travel Cost  | 2,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 22,500           |
| 2210708 - Refreshments   | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 15,000           |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 75,000           |
| 01004 - Expenditure Management   | 75,000           |
| 01004002 - Treasury; Payroll And Accounting                                | 75,000           |
| No Aligned Project   | 75,000           |
| 085501 - Internal Audit Operations   | 75,000           |
| <b>22105 - Travel and Transport</b>  | 7,500            |
| 2210511 - Local Travel Cost  | 7,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 67,500           |
| 2210708 - Refreshments   | 22,500           |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 45,000           |
| <b>Unspecified Policy</b>  | <b>5,211,300</b> |
| 01004 - Expenditure Management   | 5,211,300        |
| 01004002 - Treasury; Payroll And Accounting                                | 5,211,300        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100204001 - Audit and Investigation

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| No Aligned Project   | 5,211,300      |
| Unspecified Operations   | 5,211,300      |
| 2111001 - Established Post   | 5,099,092      |
| <b>21111 - Non Established Post</b>  | 112,208        |
| 2111104 - Recruitment  | 112,208        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>500,000</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 67,083         |
| 01004 - Expenditure Management   | 67,083         |
| 01004002 - Treasury; Payroll And Accounting                                | 67,083         |
| No Aligned Project   | 67,083         |
| 085501 - Internal Audit Operations   | 67,083         |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 67,083         |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 67,083         |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev          | 432,917        |
| 01004 - Expenditure Management   | 432,917        |
| 01004002 - Treasury; Payroll And Accounting                                | 432,917        |
| No Aligned Project   | 432,917        |
| 085501 - Internal Audit Operations   | 432,917        |
| <b>22105 - Travel and Transport</b>  | 20,000         |
| 2210511 - Local Travel Cost  | 20,000         |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 412,917        |
| 2210708 - Refreshments   | 77,500         |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 335,417        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205001 - Greater Accra Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                    |
|--|--------------------|
| <b>0100205001 - Greater Accra Regional Office</b>                          | <b>105,968,658</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>105,866,658</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500              |
| 01004 - Expenditure Management   | 6,500              |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500              |
| No Aligned Project   | 6,500              |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 6,500              |
| <b>22102 - Utilities</b>   | 2,750              |
| 2210201 - Electricity charges  | 2,000              |
| 2210202 - Water  | 750                |
| <b>22105 - Travel and Transport</b>  | 1,250              |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250              |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500              |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 2,500              |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev          | 19,500             |
| 01004 - Expenditure Management   | 19,500             |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500             |
| No Aligned Project   | 19,500             |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 19,500             |
| <b>22102 - Utilities</b>   | 8,250              |
| 2210201 - Electricity charges  | 6,000              |
| 2210202 - Water  | 2,250              |
| <b>22105 - Travel and Transport</b>  | 3,750              |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750              |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 7,500              |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 7,500              |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205001 - Greater Accra Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| Unspecified Policy   | 105,840,658    |
| 01004 - Expenditure Management   | 105,840,658    |
| 01004002 - Treasury; Payroll And Accounting                                | 105,840,658    |
| No Aligned Project   | 105,840,658    |
| Unspecified Operations   | 105,840,658    |
| 2111001 - Established Post   | 104,860,172    |
| 21111 - Non Established Post   | 980,485        |
| 2111104 - Recruitment  | 980,485        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>102,000</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 17,000         |
| 01004 - Expenditure Management   | 17,000         |
| 01004002 - Treasury; Payroll And Accounting                                | 17,000         |
| No Aligned Project   | 17,000         |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 17,000         |
| 22102 - Utilities  | 5,000          |
| 2210201 - Electricity charges  | 4,333          |
| 2210202 - Water  | 667            |
| 22105 - Travel and Transport   | 7,000          |
| 2210502 - Maintenance and Repairs - Official Vehicles                      | 2,000          |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 5,000          |
| 22107 - Training, Seminar and Conference Cost                              | 5,000          |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 5,000          |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levls        | 85,000         |
| 01004 - Expenditure Management   | 85,000         |
| 01004002 - Treasury; Payroll And Accounting                                | 85,000         |
| No Aligned Project   | 85,000         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205001 - Greater Accra Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |               |
|---|---------------|
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i> | <i>85,000</i> |
| <b>22102 - Utilities</b>  | 25,000        |
| 2210201 - Electricity charges   | 21,667        |
| 2210202 - Water   | 3,333         |
| <b>22105 - Travel and Transport</b>   | 35,000        |
| 2210502 - Maintenance and Repairs - Official Vehicles                       | 10,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                           | 25,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                        | 25,000        |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign         | 25,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205002 - Volta Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

|  |                   |
|--|-------------------|
| <b>0100205002 - Volta Regional Office</b>                                  | <b>12,213,818</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>12,111,818</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500             |
| 01004 - Expenditure Management   | 6,500             |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500             |
| No Aligned Project   | 6,500             |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 6,500             |
| <b>22102 - Utilities</b>   | 2,750             |
| 2210201 - Electricity charges  | 2,000             |
| 2210202 - Water  | 750               |
| <b>22105 - Travel and Transport</b>  | 1,250             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 2,500             |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev          | 19,500            |
| 01004 - Expenditure Management   | 19,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500            |
| No Aligned Project   | 19,500            |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 19,500            |
| <b>22102 - Utilities</b>   | 8,250             |
| 2210201 - Electricity charges  | 6,000             |
| 2210202 - Water  | 2,250             |
| <b>22105 - Travel and Transport</b>  | 3,750             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 7,500             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 7,500             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205002 - Volta Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

|  |                |
|--|----------------|
| Unspecified Policy   | 12,085,818     |
| 01004 - Expenditure Management   | 12,085,818     |
| 01004002 - Treasury; Payroll And Accounting                                | 12,085,818     |
| No Aligned Project   | 12,085,818     |
| Unspecified Operations   | 12,085,818     |
| 2111001 - Established Post   | 11,747,699     |
| 21111 - Non Established Post   | 338,119        |
| 2111104 - Recruitment  | 338,119        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>102,000</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 17,000         |
| 01004 - Expenditure Management   | 17,000         |
| 01004002 - Treasury; Payroll And Accounting                                | 17,000         |
| No Aligned Project   | 17,000         |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 17,000         |
| 22102 - Utilities  | 5,000          |
| 2210201 - Electricity charges  | 4,333          |
| 2210202 - Water  | 667            |
| 22105 - Travel and Transport   | 7,000          |
| 2210502 - Maintenance and Repairs - Official Vehicles                      | 2,000          |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 5,000          |
| 22107 - Training, Seminar and Conference Cost                              | 5,000          |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 5,000          |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levls        | 85,000         |
| 01004 - Expenditure Management   | 85,000         |
| 01004002 - Treasury; Payroll And Accounting                                | 85,000         |
| No Aligned Project   | 85,000         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205002 - Volta Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

|   |               |
|---|---------------|
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i> | <i>85,000</i> |
| <b>22102 - Utilities</b>  | 25,000        |
| 2210201 - Electricity charges   | 21,667        |
| 2210202 - Water   | 3,333         |
| <b>22105 - Travel and Transport</b>   | 35,000        |
| 2210502 - Maintenance and Repairs - Official Vehicles                       | 10,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                           | 25,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                        | 25,000        |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign         | 25,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205003 - Eastern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

|  |                   |
|--|-------------------|
| <b>0100205003 - Eastern Regional Office</b>                                | <b>19,195,942</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>19,093,942</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500             |
| 01004 - Expenditure Management   | 6,500             |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500             |
| No Aligned Project   | 6,500             |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 6,500             |
| <b>22102 - Utilities</b>   | 2,750             |
| 2210201 - Electricity charges  | 2,000             |
| 2210202 - Water  | 750               |
| <b>22105 - Travel and Transport</b>  | 1,250             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 2,500             |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev          | 19,500            |
| 01004 - Expenditure Management   | 19,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500            |
| No Aligned Project   | 19,500            |
| 085701 - Management and Monitoring Policies, Programmes and Projects       | 19,500            |
| <b>22102 - Utilities</b>   | 8,250             |
| 2210201 - Electricity charges  | 6,000             |
| 2210202 - Water  | 2,250             |
| <b>22105 - Travel and Transport</b>  | 3,750             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 7,500             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                        | 7,500             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205003 - Eastern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

|   |                   |
|---|-------------------|
| Unspecified Policy  | 19,067,942        |
| <b>01004 - Expenditure Management</b>   | <b>19,067,942</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 19,067,942        |
| <i>No Aligned Project</i>   | 19,067,942        |
| <i>Unspecified Operations</i>   | 19,067,942        |
| 2111001 - Established Post  | 18,760,533        |
| <b>21111 - Non Established Post</b>   | 307,409           |
| 2111104 - Recruitment   | 307,409           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>    |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>     |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>     |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000            |
| <i>No Aligned Project</i>   | 17,000            |
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i>       | 17,000            |
| <b>22102 - Utilities</b>  | 5,000             |
| 2210201 - Electricity charges   | 4,333             |
| 2210202 - Water   | 667               |
| <b>22105 - Travel and Transport</b>   | 7,000             |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000             |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000             |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 5,000             |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>      | <b>85,000</b>     |
| <b>01004 - Expenditure Management</b>   | <b>85,000</b>     |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 85,000            |
| <i>No Aligned Project</i>   | 85,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205003 - Eastern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

|   |               |
|---|---------------|
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i> | <i>85,000</i> |
| <b>22102 - Utilities</b>  | 25,000        |
| 2210201 - Electricity charges   | 21,667        |
| 2210202 - Water   | 3,333         |
| <b>22105 - Travel and Transport</b>   | 35,000        |
| 2210502 - Maintenance and Repairs - Official Vehicles                       | 10,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                           | 25,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                        | 25,000        |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign         | 25,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205004 - Central Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0202301 - Cape Coast South

|  |                   |
|--|-------------------|
| <b>0100205004 - Central Regional Office</b>                                | <b>12,655,812</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>12,553,812</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500             |
| 01004 - Expenditure Management   | 6,500             |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500             |
| No Aligned Project   | 6,500             |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500             |
| <b>22102 - Utilities</b>   | 2,750             |
| 2210201 - Electricity charges  | 2,000             |
| 2210202 - Water  | 750               |
| <b>22105 - Travel and Transport</b>  | 1,250             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500             |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levls        | 19,500            |
| 01004 - Expenditure Management   | 19,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500            |
| No Aligned Project   | 19,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500            |
| <b>22102 - Utilities</b>   | 8,250             |
| 2210201 - Electricity charges  | 6,000             |
| 2210202 - Water  | 2,250             |
| <b>22105 - Travel and Transport</b>  | 3,750             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205004 - Central Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0202301 - Cape Coast South

|   |                   |
|---|-------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500             |
| <b>Unspecified Policy</b>   | <b>12,527,812</b> |
| <b>01004 - Expenditure Management</b>   | <b>12,527,812</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 12,527,812        |
| <i>No Aligned Project</i>   | 12,527,812        |
| <i>Unspecified Operations</i>   | 12,527,812        |
| 2111001 - Established Post  | 12,234,474        |
| <b>21111 - Non Established Post</b>   | 293,338           |
| 2111104 - Recruitment   | 293,338           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>    |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>8,500</b>      |
| <b>01004 - Expenditure Management</b>   | <b>8,500</b>      |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 8,500             |
| <i>No Aligned Project</i>   | 8,500             |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 8,500             |
| <b>22102 - Utilities</b>  | 2,500             |
| 2210201 - Electricity charges   | 2,167             |
| 2210202 - Water   | 333               |
| <b>22105 - Travel and Transport</b>   | 3,500             |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 1,000             |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 2,500             |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 2,500             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205004 - Central Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

|   |               |
|---|---------------|
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>93,500</b> |
| <b>01004 - Expenditure Management</b>   | <b>93,500</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                            | 93,500        |
| <i>No Aligned Project</i>   | 93,500        |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>    | 93,500        |
| <b>22102 - Utilities</b>  | 27,500        |
| 2210201 - Electricity charges   | 23,833        |
| 2210202 - Water   | 3,667         |
| <b>22105 - Travel and Transport</b>   | 38,500        |
| 2210502 - Maintenance and Repairs - Official Vehicles                         | 11,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                             | 27,500        |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 27,500        |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 27,500        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205005 - Western Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105302 - Takoradi

|   |                   |
|---|-------------------|
| <b>0100205005 - Western Regional Office</b>                                       | <b>10,584,623</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>10,482,623</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>6,500</b>      |
| <b>01004 - Expenditure Management</b>   | <b>6,500</b>      |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 6,500             |
| <i>No Aligned Project</i>   | 6,500             |
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i>       | 6,500             |
| <b>22102 - Utilities</b>  | 2,750             |
| 2210201 - Electricity charges   | 2,000             |
| 2210202 - Water   | 750               |
| <b>22105 - Travel and Transport</b>   | 1,250             |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 1,250             |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 2,500             |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>      | <b>19,500</b>     |
| <b>01004 - Expenditure Management</b>   | <b>19,500</b>     |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 19,500            |
| <i>No Aligned Project</i>   | 19,500            |
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i>       | 19,500            |
| <b>22102 - Utilities</b>  | 8,250             |
| 2210201 - Electricity charges   | 6,000             |
| 2210202 - Water   | 2,250             |
| <b>22105 - Travel and Transport</b>   | 3,750             |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 3,750             |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 7,500             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205005 - Western Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105302 - Takoradi

|   |                   |
|---|-------------------|
| Unspecified Policy  | 10,456,623        |
| <b>01004 - Expenditure Management</b>   | <b>10,456,623</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 10,456,623        |
| <i>No Aligned Project</i>   | 10,456,623        |
| <i>Unspecified Operations</i>   | 10,456,623        |
| 2111001 - Established Post  | 10,211,395        |
| <b>21111 - Non Established Post</b>   | 245,229           |
| 2111104 - Recruitment   | 245,229           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>    |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>13,500</b>     |
| <b>01004 - Expenditure Management</b>   | <b>13,500</b>     |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 13,500            |
| <i>No Aligned Project</i>   | 13,500            |
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i>       | 13,500            |
| <b>22102 - Utilities</b>  | 2,500             |
| 2210201 - Electricity charges   | 2,167             |
| 2210202 - Water   | 333               |
| <b>22105 - Travel and Transport</b>   | 6,000             |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 1,000             |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000             |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                               | 5,000             |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levls</b>    | <b>88,500</b>     |
| <b>01004 - Expenditure Management</b>   | <b>88,500</b>     |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 88,500            |
| <i>No Aligned Project</i>   | 88,500            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205005 - Western Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105302 - Takoradi

|   |               |
|---|---------------|
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i> | <i>88,500</i> |
| <b>22102 - Utilities</b>  | <b>27,500</b> |
| 2210201 - Electricity charges   | 23,833        |
| 2210202 - Water   | 3,667         |
| <b>22105 - Travel and Transport</b>   | <b>36,000</b> |
| 2210502 - Maintenance and Repairs - Official Vehicles                       | 11,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                           | 25,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                        | <b>25,000</b> |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign         | 25,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205006 - Ashanti Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0614303 - Subin

|  |                   |
|--|-------------------|
| <b>0100205006 - Ashanti Regional Office</b>                                | <b>32,497,403</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>32,395,403</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500             |
| 01004 - Expenditure Management   | 6,500             |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500             |
| No Aligned Project   | 6,500             |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500             |
| <b>22102 - Utilities</b>   | 2,750             |
| 2210201 - Electricity charges  | 2,000             |
| 2210202 - Water  | 750               |
| <b>22105 - Travel and Transport</b>  | 1,250             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500             |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500            |
| 01004 - Expenditure Management   | 19,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500            |
| No Aligned Project   | 19,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500            |
| <b>22102 - Utilities</b>   | 8,250             |
| 2210201 - Electricity charges  | 6,000             |
| 2210202 - Water  | 2,250             |
| <b>22105 - Travel and Transport</b>  | 3,750             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205006 - Ashanti Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0614303 - Subin

|   |                   |
|---|-------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500             |
| <b>Unspecified Policy</b>   | <b>32,369,403</b> |
| <b>01004 - Expenditure Management</b>   | <b>32,369,403</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 32,369,403        |
| <i>No Aligned Project</i>   | 32,369,403        |
| <i>Unspecified Operations</i>   | 32,369,403        |
| 2111001 - Established Post  | 32,037,727        |
| <b>21111 - Non Established Post</b>   | 331,675           |
| 2111104 - Recruitment   | 331,675           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>    |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>     |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>     |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000            |
| <i>No Aligned Project</i>   | 17,000            |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000            |
| <b>22102 - Utilities</b>  | 5,000             |
| 2210201 - Electricity charges   | 4,333             |
| 2210202 - Water   | 667               |
| <b>22105 - Travel and Transport</b>   | 7,000             |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000             |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000             |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000             |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205006 - Ashanti Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205007 - Brong Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

|  |                  |
|--|------------------|
| <b>0100205007 - Brong Ahafo Regional Office</b>                            | <b>8,911,373</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>8,809,373</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205007 - Brong Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>8,783,373</b> |
| <b>01004 - Expenditure Management</b>   | <b>8,783,373</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 8,783,373        |
| <i>No Aligned Project</i>   | 8,783,373        |
| <i>Unspecified Operations</i>   | 8,783,373        |
| 2111001 - Established Post  | 8,558,958        |
| <b>21111 - Non Established Post</b>   | 224,416          |
| 2111104 - Recruitment   | 224,416          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205007 - Brong Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205008 - Northern Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0811302 - Tamale Central

|  |                   |
|--|-------------------|
| <b>0100205008 - Northern Regional Office</b>                               | <b>15,228,174</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>15,126,174</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500             |
| 01004 - Expenditure Management   | 6,500             |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500             |
| No Aligned Project   | 6,500             |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500             |
| <b>22102 - Utilities</b>   | 2,750             |
| 2210201 - Electricity charges  | 2,000             |
| 2210202 - Water  | 750               |
| <b>22105 - Travel and Transport</b>  | 1,250             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250             |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500             |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500            |
| 01004 - Expenditure Management   | 19,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500            |
| No Aligned Project   | 19,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500            |
| <b>22102 - Utilities</b>   | 8,250             |
| 2210201 - Electricity charges  | 6,000             |
| 2210202 - Water  | 2,250             |
| <b>22105 - Travel and Transport</b>  | 3,750             |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205008 - Northern Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0811302 - Tamale Central

|   |                   |
|---|-------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500             |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500             |
| <b>Unspecified Policy</b>   | <b>15,100,174</b> |
| <b>01004 - Expenditure Management</b>   | <b>15,100,174</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 15,100,174        |
| <i>No Aligned Project</i>   | 15,100,174        |
| <i>Unspecified Operations</i>   | 15,100,174        |
| 2111001 - Established Post  | 14,772,163        |
| <b>21111 - Non Established Post</b>   | 328,010           |
| 2111104 - Recruitment   | 328,010           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>    |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>     |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>     |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000            |
| <i>No Aligned Project</i>   | 17,000            |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000            |
| <b>22102 - Utilities</b>  | 5,000             |
| 2210201 - Electricity charges   | 4,333             |
| 2210202 - Water   | 667               |
| <b>22105 - Travel and Transport</b>   | 7,000             |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000             |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000             |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000             |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000             |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205008 - Northern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205009 - Upper East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

|  |                  |
|--|------------------|
| <b>0100205009 - Upper East Regional Office</b>                             | <b>8,624,368</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>8,522,368</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205009 - Upper East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>8,496,368</b> |
| <b>01004 - Expenditure Management</b>   | <b>8,496,368</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 8,496,368        |
| <i>No Aligned Project</i>   | 8,496,368        |
| <i>Unspecified Operations</i>   | 8,496,368        |
| 2111001 - Established Post  | 8,195,912        |
| <b>21111 - Non Established Post</b>   | 300,456          |
| 2111104 - Recruitment   | 300,456          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205009 - Upper East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205010 - Upper West Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

|  |                  |
|--|------------------|
| <b>0100205010 - Upper West Regional Office</b>                             | <b>8,826,431</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>8,724,431</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205010 - Upper West Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1002200 - Wa Municipal

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>8,698,431</b> |
| <b>01004 - Expenditure Management</b>   | <b>8,698,431</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 8,698,431        |
| <i>No Aligned Project</i>   | 8,698,431        |
| <i>Unspecified Operations</i>   | <i>8,698,431</i> |
| 2111001 - Established Post  | 8,391,234        |
| <b>21111 - Non Established Post</b>   | 307,198          |
| 2111104 - Recruitment   | 307,198          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | <i>17,000</i>    |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205010 - Upper West Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205011 - Oti Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100205011 - Oti Regional Office</b>                                    | <b>4,559,219</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>4,457,219</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205011 - Oti Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>4,431,219</b> |
| <b>01004 - Expenditure Management</b>   | <b>4,431,219</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 4,431,219        |
| <i>No Aligned Project</i>   | 4,431,219        |
| <i>Unspecified Operations</i>   | 4,431,219        |
| 2111001 - Established Post  | 4,161,935        |
| <b>21111 - Non Established Post</b>   | 269,283          |
| 2111104 - Recruitment   | 269,283          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205011 - Oti Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205012 - Bono East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100205012 - Bono East Regional Office</b>                              | <b>6,727,038</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>6,625,038</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205012 - Bono East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>6,599,038</b> |
| <b>01004 - Expenditure Management</b>   | <b>6,599,038</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 6,599,038        |
| <i>No Aligned Project</i>   | 6,599,038        |
| <i>Unspecified Operations</i>   | 6,599,038        |
| 2111001 - Established Post  | 6,374,622        |
| <b>21111 - Non Established Post</b>   | 224,416          |
| 2111104 - Recruitment   | 224,416          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205012 - Bono East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205013 - Ahafo Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1301001 - Goaso

|  |                  |
|--|------------------|
| <b>0100205013 - Ahafo Regional Office</b>                                  | <b>4,123,376</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>4,021,376</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205013 - Ahafo Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1301001 - Goaso

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>3,995,376</b> |
| <b>01004 - Expenditure Management</b>   | <b>3,995,376</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 3,995,376        |
| <i>No Aligned Project</i>   | 3,995,376        |
| <i>Unspecified Operations</i>   | 3,995,376        |
| 2111001 - Established Post  | 3,796,721        |
| <b>21111 - Non Established Post</b>   | 198,655          |
| 2111104 - Recruitment   | 198,655          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205013 - Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1301001 - Goaso

|   |               |
|---|---------------|
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>85,000</b> |
| <b>01004 - Expenditure Management</b>   | <b>85,000</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                            | 85,000        |
| <i>No Aligned Project</i>   | 85,000        |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>    | 85,000        |
| <b>22102 - Utilities</b>  | 25,000        |
| 2210201 - Electricity charges   | 21,667        |
| 2210202 - Water   | 3,333         |
| <b>22105 - Travel and Transport</b>   | 35,000        |
| 2210502 - Maintenance and Repairs - Official Vehicles                         | 10,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                             | 25,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 25,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 25,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205014 - Savannah Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1403001 - Damango

|  |                  |
|--|------------------|
| <b>0100205014 - Savannah Regional Office</b>                               | <b>4,802,412</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>4,700,412</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205014 - Savannah Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1403001 - Damango

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>4,674,412</b> |
| <b>01004 - Expenditure Management</b>   | <b>4,674,412</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 4,674,412        |
| <i>No Aligned Project</i>   | 4,674,412        |
| <i>Unspecified Operations</i>   | 4,674,412        |
| 2111001 - Established Post  | 4,448,038        |
| <b>21111 - Non Established Post</b>   | 226,374          |
| 2111104 - Recruitment   | 226,374          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205014 - Savannah Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1403001 - Damango

|   |               |
|---|---------------|
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>85,000</b> |
| <b>01004 - Expenditure Management</b>   | <b>85,000</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                            | 85,000        |
| <i>No Aligned Project</i>   | 85,000        |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>    | 85,000        |
| <b>22102 - Utilities</b>  | 25,000        |
| 2210201 - Electricity charges   | 21,667        |
| 2210202 - Water   | 3,333         |
| <b>22105 - Travel and Transport</b>   | 35,000        |
| 2210502 - Maintenance and Repairs - Official Vehicles                         | 10,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                             | 25,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 25,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 25,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205015 - North East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1501001 - Gambaga

|  |                  |
|--|------------------|
| <b>0100205015 - North East Regional Office</b>                             | <b>2,928,996</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>2,826,996</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205015 - North East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1501001 - Gambaga

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>2,800,996</b> |
| <b>01004 - Expenditure Management</b>   | <b>2,800,996</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 2,800,996        |
| <i>No Aligned Project</i>   | 2,800,996        |
| <i>Unspecified Operations</i>   | 2,800,996        |
| 2111001 - Established Post  | 2,581,529        |
| <b>21111 - Non Established Post</b>   | 219,467          |
| 2111104 - Recruitment   | 219,467          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205015 - North East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1501001 - Gambaga

|   |               |
|---|---------------|
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>85,000</b> |
| <b>01004 - Expenditure Management</b>   | <b>85,000</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                            | 85,000        |
| <i>No Aligned Project</i>   | 85,000        |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>    | 85,000        |
| <b>22102 - Utilities</b>  | 25,000        |
| 2210201 - Electricity charges   | 21,667        |
| 2210202 - Water   | 3,333         |
| <b>22105 - Travel and Transport</b>   | 35,000        |
| 2210502 - Maintenance and Repairs - Official Vehicles                         | 10,000        |
| 2210503 - Fuel and Lubricants - Official Vehicles                             | 25,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 25,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 25,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205016 - Western north Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

|  |                  |
|--|------------------|
| <b>0100205016 - Western north Regional Office</b>                          | <b>2,157,379</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>2,055,379</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 6,500            |
| 01004 - Expenditure Management   | 6,500            |
| 01004002 - Treasury; Payroll And Accounting                                | 6,500            |
| No Aligned Project   | 6,500            |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 6,500            |
| <b>22102 - Utilities</b>   | 2,750            |
| 2210201 - Electricity charges  | 2,000            |
| 2210202 - Water  | 750              |
| <b>22105 - Travel and Transport</b>  | 1,250            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 1,250            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 2,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 2,500            |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 19,500           |
| 01004 - Expenditure Management   | 19,500           |
| 01004002 - Treasury; Payroll And Accounting                                | 19,500           |
| No Aligned Project   | 19,500           |
| 085701 - Management and Monitoring Policies, Programmes and Project        | 19,500           |
| <b>22102 - Utilities</b>   | 8,250            |
| 2210201 - Electricity charges  | 6,000            |
| 2210202 - Water  | 2,250            |
| <b>22105 - Travel and Transport</b>  | 3,750            |
| 2210503 - Fuel and Lubricants - Official Vehicles                          | 3,750            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205016 - Western north Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

|   |                  |
|---|------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 7,500            |
| <b>Unspecified Policy</b>   | <b>2,029,379</b> |
| <b>01004 - Expenditure Management</b>   | <b>2,029,379</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 2,029,379        |
| <i>No Aligned Project</i>   | 2,029,379        |
| <i>Unspecified Operations</i>   | 2,029,379        |
| 2111001 - Established Post  | 1,830,724        |
| <b>21111 - Non Established Post</b>   | 198,655          |
| 2111104 - Recruitment   | 198,655          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>102,000</b>   |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>17,000</b>    |
| <b>01004 - Expenditure Management</b>   | <b>17,000</b>    |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 17,000           |
| <i>No Aligned Project</i>   | 17,000           |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i>        | 17,000           |
| <b>22102 - Utilities</b>  | 5,000            |
| 2210201 - Electricity charges   | 4,333            |
| 2210202 - Water   | 667              |
| <b>22105 - Travel and Transport</b>   | 7,000            |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 2,000            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 5,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,000            |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,000            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205016 - Western north Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

|   |        |
|---|--------|
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs  | 85,000 |
| 01004 - Expenditure Management                                      | 85,000 |
| 01004002 - Treasury; Payroll And Accounting                         | 85,000 |
| No Aligned Project  | 85,000 |
| 085701 - Management and Monitoring Policies, Programmes and Project | 85,000 |
| <b>22102 - Utilities</b>  | 25,000 |
| 2210201 - Electricity charges                                       | 21,667 |
| 2210202 - Water   | 3,333  |
| <b>22105 - Travel and Transport</b>                                 | 35,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles               | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles                   | 25,000 |
| <b>22107 - Training, Seminar and Conference Cost</b>                | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome                     | 25,000 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206001 - London Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100206001 - London Office</b>           | <b>21,768,807</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>21,768,807</b> |
| Unspecified Policy                          | 21,768,807        |
| 01004 - Expenditure Management              | 21,768,807        |
| 01004002 - Treasury; Payroll And Accounting | 21,768,807        |
| <i>No Aligned Project</i>                   | 21,768,807        |
| <i>Unspecified Operations</i>               | 21,768,807        |
| <b>21112 - Other Allowances</b>             | 21,768,807        |
| 2111246 - Foreign Service Allowa            | 21,768,807        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206002 - Berlin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100206002 - Berlin Office</b>           | <b>7,687,143</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>7,687,143</b> |
| Unspecified Policy                          | 7,687,143        |
| 01004 - Expenditure Management              | 7,687,143        |
| 01004002 - Treasury; Payroll And Accounting | 7,687,143        |
| <i>No Aligned Project</i>                   | 7,687,143        |
| <i>Unspecified Operations</i>               | 7,687,143        |
| <b>21112 - Other Allowances</b>             | 7,687,143        |
| 2111246 - Foreign Service Allowa            | 7,687,143        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206003 - Rome Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100206003 - Rome Office</b>             | <b>12,111,825</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>12,111,825</b> |
| Unspecified Policy                          | 12,111,825        |
| 01004 - Expenditure Management              | 12,111,825        |
| 01004002 - Treasury; Payroll And Accounting | 12,111,825        |
| <i>No Aligned Project</i>                   | 12,111,825        |
| <i>Unspecified Operations</i>               | 12,111,825        |
| <b>21112 - Other Allowances</b>             | 12,111,825        |
| 2111246 - Foreign Service Allowa            | 12,111,825        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206004 - Paris Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0100206004 - Paris Office</b>                   | <b>11,653,748</b> |
| <b>11001 - Central GoG &amp; CF</b>                | <b>11,653,748</b> |
| Unspecified Policy                                 | 11,653,748        |
| <b>01004 - Expenditure Management</b>              | <b>11,653,748</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b> | 11,653,748        |
| <i>No Aligned Project</i>                          | 11,653,748        |
| <i>Unspecified Operations</i>                      | 11,653,748        |
| <b>21112 - Other Allowances</b>                    | 11,653,748        |
| 2111246 - Foreign Service Allowa                   | 11,653,748        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206005 - Abuja Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100206005 - Abuja Office</b>                   | <b>6,357,883</b> |
| <b>11001 - Central GoG &amp; CF</b>                | <b>6,357,883</b> |
| Unspecified Policy                                 | 6,357,883        |
| <b>01004 - Expenditure Management</b>              | <b>6,357,883</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b> | 6,357,883        |
| <i>No Aligned Project</i>                          | 6,357,883        |
| <i>Unspecified Operations</i>                      | 6,357,883        |
| <b>21112 - Other Allowances</b>                    | 6,357,883        |
| 2111246 - Foreign Service Allowa                   | 6,357,883        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206006 - Tokyo Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100206006 - Tokyo Office</b>            | <b>11,751,344</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>11,751,344</b> |
| Unspecified Policy                          | 11,751,344        |
| 01004 - Expenditure Management              | 11,751,344        |
| 01004002 - Treasury; Payroll And Accounting | 11,751,344        |
| <i>No Aligned Project</i>                   | 11,751,344        |
| <i>Unspecified Operations</i>               | 11,751,344        |
| <b>21112 - Other Allowances</b>             | 11,751,344        |
| 2111246 - Foreign Service Allowa            | 11,751,344        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206007 - New York Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100206007 - New York Office</b>         | <b>9,393,456</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>9,393,456</b> |
| Unspecified Policy                          | 9,393,456        |
| 01004 - Expenditure Management              | 9,393,456        |
| 01004002 - Treasury; Payroll And Accounting | 9,393,456        |
| <i>No Aligned Project</i>                   | 9,393,456        |
| <i>Unspecified Operations</i>               | 9,393,456        |
| <b>21112 - Other Allowances</b>             | 9,393,456        |
| 2111246 - Foreign Service Allowa            | 9,393,456        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206008 - Washington Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100206008 - Washington Office</b>       | <b>8,538,944</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>8,538,944</b> |
| Unspecified Policy                          | 8,538,944        |
| 01004 - Expenditure Management              | 8,538,944        |
| 01004002 - Treasury; Payroll And Accounting | 8,538,944        |
| <i>No Aligned Project</i>                   | 8,538,944        |
| <i>Unspecified Operations</i>               | 8,538,944        |
| <b>21112 - Other Allowances</b>             | 8,538,944        |
| 2111246 - Foreign Service Allowa            | 8,538,944        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206009 - Ottawa Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100206009 - Ottawa Office</b>                  | <b>7,684,793</b> |
| <b>11001 - Central GoG &amp; CF</b>                | <b>7,684,793</b> |
| Unspecified Policy                                 | 7,684,793        |
| <b>01004 - Expenditure Management</b>              | <b>7,684,793</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b> | 7,684,793        |
| <i>No Aligned Project</i>                          | 7,684,793        |
| <i>Unspecified Operations</i>                      | 7,684,793        |
| <b>21112 - Other Allowances</b>                    | 7,684,793        |
| 2111246 - Foreign Service Allowa                   | 7,684,793        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206010 - Pretoria Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100206010 - Pretoria Office</b>         | <b>3,451,726</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>3,451,726</b> |
| Unspecified Policy                          | 3,451,726        |
| 01004 - Expenditure Management              | 3,451,726        |
| 01004002 - Treasury; Payroll And Accounting | 3,451,726        |
| No Aligned Project                          | 3,451,726        |
| Unspecified Operations                      | 3,451,726        |
| <b>21112 - Other Allowances</b>             | <b>3,451,726</b> |
| 2111246 - Foreign Service Allowa            | 3,451,726        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206011 - China

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0100206011 - China</b>                   | <b>7,799,431</b> |
| <b>11001 - Central GoG &amp; CF</b>         | <b>7,799,431</b> |
| Unspecified Policy                          | 7,799,431        |
| 01004 - Expenditure Management              | 7,799,431        |
| 01004002 - Treasury; Payroll And Accounting | 7,799,431        |
| <i>No Aligned Project</i>                   | 7,799,431        |
| <i>Unspecified Operations</i>               | 7,799,431        |
| <b>21112 - Other Allowances</b>             | 7,799,431        |
| 2111246 - Foreign Service Allowa            | 7,799,431        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100207001 - ICTM Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100207001 - ICTM Secretariat</b>                                       | <b>6,653,333</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>6,153,333</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 25,000           |
| 01004 - Expenditure Management   | 25,000           |
| 01004002 - Treasury; Payroll And Accounting                                | 25,000           |
| No Aligned Project   | 25,000           |
| 086404 - Information Management  | 25,000           |
| <b>22105 - Travel and Transport</b>  | 2,500            |
| 2210511 - Local Travel Cost  | 2,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 22,500           |
| 2210708 - Refreshments   | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 15,000           |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 75,000           |
| 01004 - Expenditure Management   | 75,000           |
| 01004002 - Treasury; Payroll And Accounting                                | 75,000           |
| No Aligned Project   | 75,000           |
| 086404 - Information Management  | 75,000           |
| <b>22105 - Travel and Transport</b>  | 7,500            |
| 2210511 - Local Travel Cost  | 7,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 67,500           |
| 2210708 - Refreshments   | 22,500           |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 45,000           |
| <b>Unspecified Policy</b>  | <b>6,053,333</b> |
| 01004 - Expenditure Management   | 6,053,333        |
| 01004002 - Treasury; Payroll And Accounting                                | 6,053,333        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100207001 - ICTM Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| No Aligned Project   | 6,053,333      |
| Unspecified Operations   | 6,053,333      |
| 2111001 - Established Post   | 5,941,125      |
| <b>21111 - Non Established Post</b>  | 112,208        |
| 2111104 - Recruitment  | 112,208        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                | <b>500,000</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 75,208         |
| 01004 - Expenditure Management   | 75,208         |
| 01004002 - Treasury; Payroll And Accounting                                | 75,208         |
| No Aligned Project   | 75,208         |
| 086404 - Information Management  | 75,208         |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 75,208         |
| 2210708 - Refreshments   | 8,125          |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 67,083         |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 424,792        |
| 01004 - Expenditure Management   | 424,792        |
| 01004002 - Treasury; Payroll And Accounting                                | 424,792        |
| No Aligned Project   | 424,792        |
| 086404 - Information Management  | 424,792        |
| <b>22105 - Travel and Transport</b>  | 20,000         |
| 2210511 - Local Travel Cost  | 20,000         |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 404,792        |
| 2210708 - Refreshments   | 69,375         |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 335,417        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208001 - Payroll Management Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100208001 - Payroll Management Secretariat</b> | <b>5,967,499</b> |
| <b>11001 - Central GoG &amp; CF</b>                | <b>5,967,499</b> |
| Unspecified Policy                                 | 5,967,499        |
| 01004 - Expenditure Management                     | 5,967,499        |
| 01004002 - Treasury; Payroll And Accounting        | 5,967,499        |
| <i>No Aligned Project</i>                          | 5,967,499        |
| <i>Unspecified Operations</i>                      | 5,967,499        |
| 2111001 - Established Post                         | 5,796,564        |
| <b>21111 - Non Established Pos</b>                 | 170,935          |
| 2111104 - Recruitment                              | 170,935          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208002 - Payroll Processing Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100208002 - Payroll Processing Directorate</b>                         | <b>7,029,153</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>5,220,673</b> |
| 130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection | 25,000           |
| 01004 - Expenditure Management   | 25,000           |
| 01004002 - Treasury; Payroll And Accounting                                | 25,000           |
| No Aligned Project   | 25,000           |
| 010014 - Expenditure Management  | 25,000           |
| <b>22105 - Travel and Transport</b>  | 2,500            |
| 2210511 - Local Travel Cost  | 2,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 22,500           |
| 2210708 - Refreshments   | 7,500            |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 15,000           |
| 130204 - 16.6 dev eff, accountable & transparent insts at all levs         | 75,000           |
| 01004 - Expenditure Management   | 75,000           |
| 01004002 - Treasury; Payroll And Accounting                                | 75,000           |
| No Aligned Project   | 75,000           |
| 010014 - Expenditure Management  | 75,000           |
| <b>22105 - Travel and Transport</b>  | 7,500            |
| 2210511 - Local Travel Cost  | 7,500            |
| <b>22107 - Training, Seminar and Conference Cost</b>                       | 67,500           |
| 2210708 - Refreshments   | 22,500           |
| 2210709 - Seminars/Conferences/Workshops - Dome                            | 45,000           |
| <b>Unspecified Policy</b>  | <b>5,120,673</b> |
| 01004 - Expenditure Management   | 5,120,673        |
| 01004002 - Treasury; Payroll And Accounting                                | 5,120,673        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208002 - Payroll Processing Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|   |                  |
|---|------------------|
| No Aligned Project  | 5,120,673        |
| Unspecified Operations  | 5,120,673        |
| 2111001 - Established Post  | 5,120,673        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>1,808,480</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>212,210</b>   |
| <b>01004 - Expenditure Management</b>   | <b>212,210</b>   |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 212,210          |
| No Aligned Project  | 212,210          |
| 010014 - Expenditure Management   | 212,210          |
| <b>22102 - Utilities</b>  | 23,940           |
| 2210203 - Telecommunications  | 23,940           |
| <b>22105 - Travel and Transport</b>   | 16,667           |
| 2210511 - Local Travel Cost   | 16,667           |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 67,083           |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 67,083           |
| <b>22108 - Consultancy Expenses</b>   | 104,520          |
| 2210806 - Local Consultants Commission (Individuals)                              | 104,520          |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>     | <b>1,596,270</b> |
| <b>01004 - Expenditure Management</b>   | <b>1,596,270</b> |
| <b>01004002 - Treasury; Payroll And Accounting</b>                                | 1,596,270        |
| No Aligned Project  | 1,596,270        |
| 010014 - Expenditure Management   | 1,596,270        |
| <b>22102 - Utilities</b>  | 65,760           |
| 2210203 - Telecommunications  | 65,760           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208002 - Payroll Processing Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |         |
|--|---------|
| <b>22105 - Travel and Transport</b>                  | 33,333  |
| 2210511 - Local Travel Cost                          | 33,333  |
| <b>22107 - Training, Seminar and Conference Cost</b> | 974,577 |
| 2210708 - Refreshments                               | 565,250 |
| 2210709 - Seminars/Conferences/Workshops - Dome      | 409,327 |
| <b>22108 - Consultancy Expenses</b>                  | 522,600 |
| 2210806 - Local Consultants Commission (Individuals) | 522,600 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208003 - Pension and Gratuity Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0100208003 - Pension and Gratuity Directorate</b> | <b>5,494,446</b> |
| <b>11001 - Central GoG &amp; CF</b>                  | <b>5,494,446</b> |
| Unspecified Policy                                   | 5,494,446        |
| 01004 - Expenditure Management                       | 5,494,446        |
| 01004002 - Treasury; Payroll And                     | 5,494,446        |
| <i>No Aligned Project</i>                            | 5,494,446        |
| <i>Unspecified Operations</i>                        | 5,494,446        |
| 2111001 - Establish                                  | 5,494,446        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

|  |                    |
|--|--------------------|
| <b>0100301001 - Admin Office</b>   | <b>237,577,911</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>26,727,146</b>  |
| 130109 - 8.1 Sustain percap econ grwth in acsordance w/ natl circums               | 444,500            |
| 01002 - Economic Policy Management   | 444,500            |
| 01002003 - Statistics; Economic Research; And Forecasting                          | 444,500            |
| No Aligned Project   | 444,500            |
| 010011 - National Statistical Surveys  | 444,500            |
| <b>22105 - Travel and Transport</b>  | 444,500            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                  | 26,500             |
| 2210510 - Other Night Allowances   | 314,000            |
| 2210511 - Local Travel Cost  | 104,000            |
| <b>510303 - 17.19 Dev. Measts of progress on SD, GDP &amp; stats capacity-bldg</b> | <b>6,688,220</b>   |
| 01002 - Economic Policy Management   | 6,688,220          |
| 01002003 - Statistics; Economic Research; And Forecasting                          | 6,688,220          |
| No Aligned Project   | 6,688,220          |
| 010011 - National Statistical Surveys  | 6,688,220          |
| <b>22101 - Materials and Office Consumables</b>                                    | 300,000            |
| 2210101 - Printed Material and Stationery  | 300,000            |
| <b>22105 - Travel and Transport</b>  | 1,198,060          |
| 2210505 - Running Cost - Official Vehicles   | 448,060            |
| 2210511 - Local Travel Cost  | 750,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>                               | 350,000            |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign                | 350,000            |
| <b>31112 - Non-Residential Buildings</b>   | 4,840,160          |
| 3111204 - Office Buildings   | 4,840,160          |
| <b>Unspecified Policy</b>  | <b>19,594,426</b>  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>01002 - Economic Policy Management</b>  | <b>19,594,426</b> |
| <b>01002003 - Statistics; Economic Research; And Forecasting</b>                     | 19,594,426        |
| <i>No Aligned Project</i>  | 19,594,426        |
| <i>Unspecified Operations</i>  | 19,594,426        |
| 2111001 - Established Post   | 14,792,720        |
| <b>21111 - Non Established Post</b>  | 80,000            |
| 2111106 - Limited Engagements  | 80,000            |
| <b>21112 - Other Allowances</b>  | 4,393,212         |
| 2111213 - Watchman Allowance   | 155,971           |
| 2111222 - Watchman Extra Days Allowance  | 14,974            |
| 2111227 - Clothing Allowance   | 10,816            |
| 2111233 - Entertainment Allowance  | 75,709            |
| 2111234 - Fuel Allowance   | 3,746,187         |
| 2111236 - Housing Subsidy/Allowance  | 99,176            |
| 2111240 - Uniform and Protective Clothing Allowance                                  | 64,894            |
| 2111243 - Transfer Grants  | 50,000            |
| 2111245 - Domestic Servants Allowance  | 88,166            |
| 2111247 - Utility Allowance  | 87,318            |
| <b>2121 - Actual Social Contributions ( National Pension Contribution )</b>          | 328,494           |
| 2121001 - 13 Percent SSF Contribution  | 328,494           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                          | <b>91,765</b>     |
| <b>510303 - 17.19 Dev. Measts of progress on SD, GDP &amp; stats capacity-blding</b> | <b>91,765</b>     |
| <b>01002 - Economic Policy Management</b>  | <b>91,765</b>     |
| <b>01002003 - Statistics; Economic Research; And Forecasting</b>                     | 91,765            |
| <i>No Aligned Project</i>  | 91,765            |
| <i>010011 - National Statistical Surveys</i>   | 91,765            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

|  |                    |
|--|--------------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                                 | 91,765             |
| 2210709 - Seminars/Conferences/Workshops - Domestic                                  | 91,765             |
| <b>13521 - World Bank Trust Fund</b>   | <b>210,759,000</b> |
| <b>510303 - 17.19 Dev. Measts of progress on SD, GDP &amp; stats capacity-blding</b> | <b>210,759,000</b> |
| <b>01002 - Economic Policy Management</b>  | <b>210,759,000</b> |
| <b>01002003 - Statistics; Economic Research; And Forecasting</b>                     | 210,759,000        |
| <i>No Aligned Project</i>  | 210,759,000        |
| <i>010011 - National Statistical Surveys</i>   | 210,759,000        |
| <b>22105 - Travel and Transport</b>  | 80,000,000         |
| 2210505 - Running Cost - Official Vehicles   | 20,000,000         |
| 2210511 - Local Travel Cost  | 60,000,000         |
| <b>22107 - Training, Seminar and Conference Cost</b>                                 | 17,800,000         |
| 2210705 - Hotel Accommodation  | 17,800,000         |
| <b>31121 - Transport equipment</b>   | 40,000,000         |
| 3112101 - Motor Vehicle  | 40,000,000         |
| <b>31122 - Other machinery and equipment</b>   | 72,959,000         |
| 3112204 - Networking and ICT Equipments  | 30,000,000         |
| 3112208 - Computers and Accessories  | 30,000,000         |
| 3112211 - Office Equipment   | 12,959,000         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100303001 - Statistical Operations Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

|  |              |
|--|--------------|
| <b>0100303001 - Statistical Operations Office</b>                    | <b>4,055</b> |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>          | <b>4,055</b> |
| 130109 - 8.1 Sustain percap econ grwth in acsordance w/ natl circums | 4,055        |
| 01002 - Economic Policy Management                                   | 4,055        |
| 01002003 - Statistics; Economic Research; And Forecasting            | 4,055        |
| <i>No Aligned Project</i>  | 4,055        |
| 010011 - National Statistical Surveys                                | 4,055        |
| 22107 - Training, Seminar and Conference Cost                        | 4,055        |
| 2210709 - Seminars/Conferences/Workshops - Dome                      | 4,055        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01004 - Public Procurement Authority

**Organisation:** 0100401001 - Admin office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100401001 - Admin office</b>                                  | <b>22,913,564</b> |
| <b>11001 - Central GoG &amp; CF</b>                               | <b>14,423,855</b> |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev | 7,725,390         |
| 01004 - Expenditure Management                                    | 7,725,390         |
| 01004001 - Budget Management                                      | 1,905,040         |
| No Aligned Project  | 1,905,040         |
| 010014 - Expenditure Management                                   | 1,905,040         |
| <b>22101 - Materials and Office Consumables</b>                   | 110,000           |
| 2210101 - Printed Material and Stationery                         | 60,000            |
| 2210111 - Other Office Materials and Consumables                  | 50,000            |
| <b>22102 - Utilities</b>  | 626,400           |
| 2210201 - Electricity charges                                     | 384,000           |
| 2210202 - Water   | 62,400            |
| 2210203 - Telecommunications                                      | 180,000           |
| <b>22105 - Travel and Transport</b>                               | 465,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles                 | 65,000            |
| 2210505 - Running Cost - Official Vehicles                        | 100,000           |
| 2210513 - Local Hotel Accommodation                               | 150,000           |
| 2210518 - Vehicle Registration                                    | 150,000           |
| <b>22106 - Repairs and Maintenance</b>                            | 90,000            |
| 2210615 - Recreational Parks                                      | 90,000            |
| <b>22107 - Training, Seminar and Conference Cost</b>              | 453,640           |
| 2210708 - Refreshments  | 65,640            |
| 2210709 - Seminars/Conferences/Workshops - Dome                   | 338,000           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| 2210710 - Staff Development                             | 50,000           |
| <b>22108 - Consultancy Expenses</b>                     | 60,000           |
| 2210802 - External Consultants Fees                     | 60,000           |
| <b>22111 - Other Charges and Fees</b>                   | 100,000          |
| 2211103 - Audit Fees                                    | 100,000          |
| <b>01004003 - Public Procurement</b>                    | 5,820,350        |
| <i>No Aligned Project</i>                               | 5,820,350        |
| <i>010014 - Expenditure Management</i>                  | 5,273,350        |
| <b>31121 - Transport equipment</b>                      | 5,273,350        |
| 3112101 - Motor Vehicle                                 | 5,273,350        |
| <i>085101 - Internal management of the organisation</i> | 547,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 547,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome         | 547,000          |
| <b>Unspecified Policy</b>                               | <b>6,698,465</b> |
| <b>01004 - Expenditure Management</b>                   | <b>6,698,465</b> |
| <b>01004003 - Public Procurement</b>                    | 6,698,465        |
| <i>No Aligned Project</i>                               | 6,698,465        |
| <i>Unspecified Operations</i>                           | 6,698,465        |
| 2111001 - Established Post                              | 3,527,576        |
| <b>21112 - Other Allowances</b>                         | 3,170,889        |
| 2111213 - Watchman Allowance                            | 20,152           |
| 2111220 - Top-Up Allowance                              | 2,182,599        |
| 2111227 - Clothing Allowance                            | 20,152           |
| 2111233 - Entertainment Allowance                       | 5,038            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| 2111234 - Fuel Allowance  | 40,303           |
| 2111236 - Housing Subsidy/Allowance   | 40,303           |
| 2111237 - Risk Allowance  | 842,191          |
| 2111245 - Domestic Servants Allowance   | 10,076           |
| 2111247 - Utility Allowance   | 10,076           |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                   | <b>5,229,709</b> |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b> | <b>5,229,709</b> |
| <b>01004 - Expenditure Management</b>   | <b>5,229,709</b> |
| <b>01004001 - Budget Management</b>   | 2,614,412        |
| <i>No Aligned Project</i>   | 2,614,412        |
| <i>010014 - Expenditure Management</i>  | 2,614,412        |
| <b>22101 - Materials and Office Consumables</b>                               | 314,000          |
| 2210102 - Office Facilities, Supplies and Accessories                         | 314,000          |
| <b>22104 - Rentals/Lease</b>  | 870,000          |
| 2210401 - Office Accommodations   | 870,000          |
| <b>22106 - Repairs and Maintenance</b>  | 100,412          |
| 2210623 - Maintenance of Office Equipment                                     | 100,412          |
| <b>22107 - Training, Seminar and Conference Cost</b>                          | 1,080,000        |
| 2210706 - Library and Subscription  | 40,000           |
| 2210708 - Refreshments  | 150,000          |
| 2210709 - Seminars/Conferences/Workshops - Dome                               | 120,000          |
| 2210710 - Staff Development   | 470,000          |
| 2210711 - Public Education and Sensitization                                  | 300,000          |
| <b>22111 - Other Charges and Fees</b>   | 190,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| 2211111 - Medical Claims- Medicines   | 190,000          |
| <b>22113 - Insurance Premium</b>  | 60,000           |
| 2211304 - Insurance of Vehicles   | 60,000           |
| <b>01004003 - Public Procurement</b>  | 2,615,297        |
| <i>No Aligned Project</i>   | 2,615,297        |
| <i>010014 - Expenditure Management</i>  | 2,615,297        |
| <b>22107 - Training, Seminar and Conference Cost</b>                                | 314,225          |
| 2210709 - Seminars/Conferences/Workshops - Dome                                     | 314,225          |
| <b>31112 - Non-Residential Buildings</b>  | 227,240          |
| 3111204 - Office Buildings  | 227,240          |
| <b>31121 - Transport equipment</b>  | 900,000          |
| 3112101 - Motor Vehicle   | 900,000          |
| <b>31122 - Other machinery and equipment</b>  | 1,173,832        |
| 3112204 - Networking and ICT Equipments   | 300,000          |
| 3112208 - Computers and Accessories   | 200,000          |
| 3112211 - Office Equipment  | 673,832          |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>              | <b>3,260,000</b> |
| <b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>       | <b>3,260,000</b> |
| <b>01004 - Expenditure Management</b>   | <b>3,260,000</b> |
| <b>01004003 - Public Procurement</b>  | 3,260,000        |
| <i>No Aligned Project</i>   | 3,260,000        |
| <i>010069 - 7.3 10% increase in contracts competitively procured &amp; publishe</i> | 3,260,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                                | 3,260,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                     | 3,260,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

|   |                   |
|---|-------------------|
| <b>0100501001 - Admin office</b>  | <b>12,519,256</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>12,260,596</b> |
| <b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b> | <b>8,025,160</b>  |
| <b>01001 - Management And Administration</b>  | <b>8,025,160</b>  |
| <b>01001001 - General Administration And Human Resource</b>                             | 8,025,160         |
| <i>No Aligned Project</i>   | 8,025,160         |
| <i>086302 - Acquisition of Immovable and Movable Assets</i>                             | 8,025,160         |
| <b>31112 - Non-Residential Buildings</b>  | 2,169,405         |
| 3111205 - School Buildings  | 2,169,405         |
| <b>31121 - Transport equipment</b>  | 2,646,000         |
| 3112101 - Motor Vehicle   | 2,646,000         |
| <b>31122 - Other machinery and equipment</b>  | 2,798,889         |
| 3112204 - Networking and ICT Equipments   | 377,932           |
| 3112206 - Plant and Machinery   | 1,090,000         |
| 3112208 - Computers and Accessories   | 663,917           |
| 3112213 - Communication equipment   | 76,380            |
| 3112216 - Security Equipment  | 590,660           |
| <b>31131 - Infrastructure Assets</b>  | 410,866           |
| 3113108 - Furniture and Fittings  | 410,866           |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b>       | <b>319,500</b>    |
| <b>01001 - Management And Administration</b>  | <b>319,500</b>    |
| <b>01001001 - General Administration And Human Resource</b>                             | 319,500           |
| <i>No Aligned Project</i>   | 319,500           |
| <i>085101 - Internal management of the organisation</i>                                 | 200,861           |
| <b>22101 - Materials and Office Consumables</b>   | 45,513            |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

|   |               |
|---|---------------|
| 2210101 - Printed Material and Stationery             | 22,258        |
| 2210103 - Refreshment Items                           | 10,000        |
| 2210106 - Oils and Lubricants                         | 2,250         |
| 2210107 - Electrical Accessories                      | 4,137         |
| 2210111 - Other Office Materials and Consumables      | 6,308         |
| 2210112 - Uniform and Protective Clothing             | 559           |
| <b>22102 - Utilities</b>                              | <b>26,720</b> |
| 2210201 - Electricity charges                         | 12,000        |
| 2210202 - Water                                       | 4,500         |
| 2210203 - Telecommunications                          | 4,125         |
| 2210205 - Sanitation Charges                          | 4,571         |
| 2210206 - Armed Guard and Security                    | 1,524         |
| <b>22103 - General Cleaning</b>                       | <b>6,535</b>  |
| 2210301 - Cleaning Materials                          | 3,935         |
| 2210302 - Contract Cleaning Service Charges           | 2,600         |
| <b>22105 - Travel and Transport</b>                   | <b>17,713</b> |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,743         |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 14,970        |
| <b>22106 - Repairs and Maintenance</b>                | <b>31,357</b> |
| 2210604 - Maintenance of Furniture and Fixtures       | 6,095         |
| 2210605 - Maintenance of Machinery and Plant          | 4,162         |
| 2210606 - Maintenance of General Equipment            | 1,524         |
| 2210607 - Repairs of Schools/Colleges                 | 1,524         |
| 2210610 - Maintenance of Drains                       | 3,047         |
| 2210623 - Maintenance of Office Equipment             | 15,005        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| <b>22107 - Training, Seminar and Conference Cost</b>                   | 58,099         |
| 2210706 - Library and Subscription                                     | 12,924         |
| 2210707 - Recruitment Expenses   | 8,750          |
| 2210708 - Refreshments   | 15,800         |
| 2210709 - Seminars/Conferences/Workshops - Domestic                    | 1,250          |
| 2210710 - Staff Development  | 19,375         |
| <b>22113 - Insurance Premium</b>                                       | 3,750          |
| 2211304 - Insurance of Vehicles  | 3,750          |
| <b>27311 - Employer Social Benefits in Cash</b>                        | 2,625          |
| 2731102 - Staff Welfare Expenses                                       | 2,625          |
| <b>28141 - Rent</b>  | 7,500          |
| 2814101 - Rent   | 7,500          |
| <b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b> | 1,050          |
| 2821017 - Refuse Lifting Expenses                                      | 1,050          |
| <i>085206 - Manpower Skills Development</i>                            | <i>118,639</i> |
| <b>22101 - Materials and Office Consumables</b>                        | 5,174          |
| 2210117 - Teaching and Learning Materials                              | 5,174          |
| <b>22105 - Travel and Transport</b>                                    | 8,100          |
| 2210509 - Other Travel and Transportation                              | 8,100          |
| <b>22107 - Training, Seminar and Conference Cost</b>                   | 82,865         |
| 2210701 - Training Materials   | 6,750          |
| 2210706 - Library and Subscription                                     | 16,200         |
| 2210708 - Refreshments   | 23,203         |
| 2210709 - Seminars/Conferences/Workshops - Domestic                    | 24,650         |
| 2210711 - Public Education and Sensitization                           | 12,062         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| <b>22109 - Special Services</b>                                  | 22,500         |
| 2210902 - Official Celebrations                                  | 22,500         |
| <b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b> | <b>893,464</b> |
| <b>01001 - Management And Administration</b>                     | <b>893,464</b> |
| <b>01001001 - General Administration And Human Resource</b>      | 893,464        |
| <i>No Aligned Project</i>  | 893,464        |
| <i>085101 - Internal management of the organisation</i>          | 893,464        |
| <b>22101 - Materials and Office Consumables</b>                  | 316,771        |
| 2210101 - Printed Material and Stationery                        | 89,033         |
| 2210103 - Refreshment Items                                      | 40,000         |
| 2210106 - Oils and Lubricants                                    | 9,000          |
| 2210107 - Electrical Accessories                                 | 16,548         |
| 2210111 - Other Office Materials and Consumables                 | 25,234         |
| 2210112 - Uniform and Protective Clothing                        | 2,236          |
| 2210119 - Household Items  | 134,720        |
| <b>22102 - Utilities</b>   | 106,880        |
| 2210201 - Electricity charges                                    | 48,000         |
| 2210202 - Water  | 18,000         |
| 2210203 - Telecommunications                                     | 16,500         |
| 2210205 - Sanitation Charges                                     | 18,285         |
| 2210206 - Armed Guard and Security                               | 6,095          |
| <b>22103 - General Cleaning</b>                                  | 26,140         |
| 2210301 - Cleaning Materials                                     | 15,740         |
| 2210302 - Contract Cleaning Service Charges                      | 10,400         |
| <b>22105 - Travel and Transport</b>                              | 70,850         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| 2210502 - Maintenance and Repairs - Official Vehicles            | 10,970         |
| 2210503 - Fuel and Lubricants - Official Vehicles                | 59,880         |
| <b>22106 - Repairs and Maintenance</b>                           | <b>125,428</b> |
| 2210604 - Maintenance of Furniture and Fixtures                  | 24,380         |
| 2210605 - Maintenance of Machinery and Plant                     | 16,647         |
| 2210606 - Maintenance of General Equipment                       | 6,095          |
| 2210607 - Repairs of Schools/Colleges                            | 6,095          |
| 2210610 - Maintenance of Drains                                  | 12,190         |
| 2210623 - Maintenance of Office Equipment                        | 60,021         |
| <b>22107 - Training, Seminar and Conference Cost</b>             | <b>232,395</b> |
| 2210706 - Library and Subscription                               | 51,695         |
| 2210707 - Recruitment Expenses                                   | 35,000         |
| 2210708 - Refreshments   | 63,200         |
| 2210709 - Seminars/Conferences/Workshops - Domestic              | 5,000          |
| 2210710 - Staff Development                                      | 77,500         |
| <b>22113 - Insurance Premium</b>                                 | <b>15,000</b>  |
| 2211304 - Insurance of Vehicles                                  | 15,000         |
| <b>640101 - Improve human capital development and management</b> | <b>519,256</b> |
| <b>01001 - Management And Administration</b>                     | <b>519,256</b> |
| <b>01001001 - General Administration And Human Resource</b>      | <b>519,256</b> |
| <i>No Aligned Project</i>  | 519,256        |
| <i>085206 - Manpower Skills Development</i>                      | 519,256        |
| <b>22101 - Materials and Office Consumables</b>                  | <b>20,696</b>  |
| 2210117 - Teaching and Learning Materials                        | 20,696         |
| <b>22105 - Travel and Transport</b>                              | <b>32,400</b>  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| 2210509 - Other Travel and Transportation                              | 32,400           |
| <b>22107 - Training, Seminar and Conference Cost</b>                   | <b>331,460</b>   |
| 2210701 - Training Materials   | 27,000           |
| 2210706 - Library and Subscription                                     | 64,800           |
| 2210708 - Refreshments   | 92,810           |
| 2210709 - Seminars/Conferences/Workshops - Domestic                    | 98,600           |
| 2210711 - Public Education and Sensitization                           | 48,250           |
| <b>22109 - Special Services</b>  | <b>90,000</b>    |
| 2210902 - Official Celebrations  | 90,000           |
| <b>27311 - Employer Social Benefits in Cash</b>                        | <b>10,500</b>    |
| 2731102 - Staff Welfare Expenses                                       | 10,500           |
| <b>28141 - Rent</b>  | <b>30,000</b>    |
| 2814101 - Rent   | 30,000           |
| <b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b> | <b>4,200</b>     |
| 2821017 - Refuse Lifting Expenses                                      | 4,200            |
| <b>Unspecified Policy</b>  | <b>2,503,216</b> |
| <b>01001 - Management And Administration</b>                           | <b>2,095,641</b> |
| <b>01001001 - General Administration And Human Resource</b>            | <b>2,095,641</b> |
| <i>No Aligned Project</i>  | 2,095,641        |
| <i>Unspecified Operations</i>  | 2,095,641        |
| 2111001 - Established Post   | 468,836          |
| <b>21111 - Non Established Post</b>                                    | <b>779,497</b>   |
| 2111104 - Recruitment  | 445,698          |
| 2111106 - Limited Engagements  | 333,799          |
| <b>21112 - Other Allowances</b>  | <b>847,308</b>   |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| 2111205 - Book Subsidy  | 100,248        |
| 2111206 - Committee of Council Allowance  | 60,658         |
| 2111208 - Funeral Grants  | 5,287          |
| 2111221 - Training Allowance  | 51,077         |
| 2111225 - Boards /Committees Allowance  | 129,147        |
| 2111226 - Duty Allowance  | 6,757          |
| 2111229 - Acting Allowance  | 4,151          |
| 2111234 - Fuel Allowance  | 342,382        |
| 2111248 - Special Allowance/Honorarium  | 94,725         |
| 2111362 - Invigilation Allowance  | 52,875         |
| <b>01050 - 4.1 Building the capacity of the MoFs Fin. Sect. Div.</b>              | <b>407,575</b> |
| <b>01050101 - 4.1 Building the capacity of the MoFs Financial Sector Division</b> | <b>407,575</b> |
| <i>No Aligned Project</i>   | 407,575        |
| <i>Unspecified Operations</i>   | 407,575        |
| <b>21111 - Non Established Post</b>   | <b>105,217</b> |
| 2111106 - Limited Engagements   | 105,217        |
| <b>21112 - Other Allowances</b>   | <b>302,358</b> |
| 2111205 - Book Subsidy  | 63,120         |
| 2111206 - Committee of Council Allowance  | 19,120         |
| 2111208 - Funeral Grants  | 1,667          |
| 2111221 - Training Allowance  | 16,100         |
| 2111225 - Boards /Committees Allowance  | 40,708         |
| 2111226 - Duty Allowance  | 2,130          |
| 2111229 - Acting Allowance  | 1,308          |
| 2111234 - Fuel Allowance  | 111,680        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| 2111248 - Special Allowance/Honorarium  | 29,858         |
| 2111362 - Invigilation Allowance  | 16,667         |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>258,660</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>50,682</b>  |
| <b>01001 - Management And Administration</b>                                      | <b>50,682</b>  |
| <b>01001001 - General Administration And Human Resource</b>                       | 50,682         |
| <i>No Aligned Project</i>   | 50,682         |
| <i>085101 - Internal management of the organisation</i>                           | 20,912         |
| <b>22101 - Materials and Office Consumables</b>                                   | 7,880          |
| 2210101 - Printed Material and Stationery   | 3,007          |
| 2210103 - Refreshment Items   | 2,333          |
| 2210106 - Oils and Lubricants   | 500            |
| 2210107 - Electrical Accessories  | 919            |
| 2210111 - Other Office Materials and Consumables                                  | 1,120          |
| <b>22102 - Utilities</b>  | 3,000          |
| 2210201 - Electricity charges   | 2,000          |
| 2210202 - Water   | 1,000          |
| <b>22103 - General Cleaning</b>   | 843            |
| 2210301 - Cleaning Materials  | 843            |
| <b>22105 - Travel and Transport</b>   | 2,591          |
| 2210502 - Maintenance and Repairs - Official Vehicles                             | 883            |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 1,708          |
| <b>22106 - Repairs and Maintenance</b>  | 2,465          |
| 2210605 - Maintenance of Machinery and Plant                                      | 1,016          |
| 2210623 - Maintenance of Office Equipment   | 1,450          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

|  |               |
|--|---------------|
| <b>22107 - Training, Seminar and Conference Cost</b>             | 3,383         |
| 2210708 - Refreshments   | 2,550         |
| 2210709 - Seminars/Conferences/Workshops - Domestic              | 833           |
| <b>27311 - Employer Social Benefits in Cash</b>                  | 750           |
| 2731102 - Staff Welfare Expenses                                 | 750           |
| <i>085206 - Manpower Skills Development</i>                      | 29,770        |
| <b>22101 - Materials and Office Consumables</b>                  | 1,404         |
| 2210117 - Teaching and Learning Materials                        | 1,404         |
| <b>22105 - Travel and Transport</b>                              | 2,600         |
| 2210509 - Other Travel and Transportation                        | 2,600         |
| <b>22107 - Training, Seminar and Conference Cost</b>             | 23,773        |
| 2210701 - Training Materials                                     | 3,000         |
| 2210703 - Examination Fees and Expenses                          | 1,167         |
| 2210704 - Hire of Venue  | 3,333         |
| 2210706 - Library and Subscription                               | 2,167         |
| 2210708 - Refreshments   | 2,915         |
| 2210709 - Seminars/Conferences/Workshops - Domestic              | 6,233         |
| 2210711 - Public Education and Sensitization                     | 4,958         |
| <b>22109 - Special Services</b>                                  | 1,993         |
| 2210902 - Official Celebrations                                  | 1,993         |
| <b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b> | <b>97,601</b> |
| <b>01001 - Management And Administration</b>                     | <b>97,601</b> |
| <b>01001001 - General Administration And Human Resource</b>      | 97,601        |
| <i>No Aligned Project</i>  | 97,601        |
| <i>085101 - Internal management of the organisation</i>          | 97,601        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

|  |                |
|--|----------------|
| <b>22101 - Materials and Office Consumables</b>                  | 48,361         |
| 2210101 - Printed Material and Stationery                        | 18,643         |
| 2210103 - Refreshment Items                                      | 20,000         |
| 2210106 - Oils and Lubricants                                    | 3,000          |
| 2210111 - Other Office Materials and Consumables                 | 6,718          |
| <b>22102 - Utilities</b>   | 18,000         |
| 2210201 - Electricity charges                                    | 12,000         |
| 2210202 - Water  | 6,000          |
| <b>22105 - Travel and Transport</b>                              | 21,545         |
| 2210502 - Maintenance and Repairs - Official Vehicles            | 5,295          |
| 2210503 - Fuel and Lubricants - Official Vehicles                | 16,250         |
| <b>22106 - Repairs and Maintenance</b>                           | 6,095          |
| 2210605 - Maintenance of Machinery and Plant                     | 6,095          |
| <b>22107 - Training, Seminar and Conference Cost</b>             | 3,600          |
| 2210708 - Refreshments   | 3,600          |
| <b>640101 - Improve human capital development and management</b> | <b>110,377</b> |
| <b>01001 - Management And Administration</b>                     | <b>110,377</b> |
| <b>01001001 - General Administration And Human Resource</b>      | 110,377        |
| <i>No Aligned Project</i>  | 110,377        |
| <i>085206 - Manpower Skills Development</i>                      | 110,377        |
| <b>22105 - Travel and Transport</b>                              | 10,885         |
| 2210509 - Other Travel and Transportation                        | 10,885         |
| <b>22107 - Training, Seminar and Conference Cost</b>             | 87,537         |
| 2210701 - Training Materials                                     | 8,000          |
| 2210703 - Examination Fees and Expenses                          | 7,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

|   |               |
|---|---------------|
| 2210704 - Hire of Venue                             | 20,000        |
| 2210706 - Library and Subscription                  | 13,000        |
| 2210708 - Refreshments                              | 14,137        |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 25,400        |
| <b>22109 - Special Services</b>                     | <b>11,955</b> |
| 2210902 - Official Celebrations                     | 11,955        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01006 - Securities and Exchange Commission  
**Organisation:** 0100601001 - Admin office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0100601001 - Admin office</b>   | <b>73,882,240</b> |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                      | <b>73,882,240</b> |
| 130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence     | 4,907,907         |
| 01002 - Economic Policy Management   | 4,907,907         |
| 01002004 - Financial Sector Development  | 4,907,907         |
| No Aligned Project   | 4,907,907         |
| 086302 - Acquisition of Immovable and Movable Assets                             | 4,907,907         |
| <b>31121 - Transport equipment</b>   | 4,907,907         |
| 3112101 - Motor Vehicle  | 4,907,907         |
| 130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc | 13,266,128        |
| 01002 - Economic Policy Management   | 13,266,128        |
| 01002004 - Financial Sector Development  | 13,266,128        |
| No Aligned Project   | 13,266,128        |
| 085101 - Internal management of the organisation                                 | 13,266,128        |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 13,266,128        |
| 2210709 - Seminars/Conferences/Workshops - Domestic                              | 13,266,128        |
| 130204 - 16.6 dev eff, accountable & transparent insts at all lev                | 10,000,000        |
| 01002 - Economic Policy Management   | 10,000,000        |
| 01002004 - Financial Sector Development  | 10,000,000        |
| No Aligned Project   | 10,000,000        |
| 010008 - Stock Exchange Operations   | 10,000,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                             | 10,000,000        |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign              | 5,000,000         |
| 2210709 - Seminars/Conferences/Workshops - Domestic                              | 5,000,000         |
| <b>Unspecified Policy</b>  | <b>45,708,205</b> |
| 01002 - Economic Policy Management   | 45,708,205        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Admin office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

|   |            |
|---|------------|
| <b>01002004 - Financial Sector Development</b>              | 45,708,205 |
| <i>No Aligned Project</i>                                   | 45,708,205 |
| <i>010008 - Stock Exchange Operations</i>                   | 3,615,011  |
| <b>22107 - Training, Seminar and Conference Cost</b>        | 3,615,011  |
| 2210709 - Seminars/Conferences/Workshops - Domestic         | 3,615,011  |
| <i>086302 - Acquisition of Immovable and Movable Assets</i> | 1,480,317  |
| <b>31122 - Other machinery and equipment</b>                | 1,480,317  |
| 3112211 - Office Equipment                                  | 1,480,317  |
| <i>Unspecified Operations</i>                               | 40,612,877 |
| <b>21111 - Non Established Post</b>                         | 35,336,003 |
| 2111102 - Monthly Paid and Casual Labour                    | 35,336,003 |
| <b>21112 - Other Allowances</b>                             | 5,276,874  |
| 2111223 - Basic PE Related Allowances                       | 5,276,874  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01050 - Ghana Revenue Authority

**Organisation:** 0105001001 - Admin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0105001001 - Admin Office</b>  | <b>4,890,000</b> |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>                  | <b>4,890,000</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b>       | <b>4,890,000</b> |
| <b>01003 - Revenue Mobilisation</b>   | <b>4,890,000</b> |
| <b>01003001 - Domestic Resource Mobilisation And Administration</b>                     | 4,890,000        |
| <i>No Aligned Project</i>   | 4,890,000        |
| <i>010053 - 2.1 158.8 hours to prepare, file &amp; pay VAT, Corporate Tax &amp; PAY</i> | 4,890,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                                    | 4,890,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 4,890,000        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01050 - Ghana Revenue Authority

**Organisation:** 0105003001 - Domestic Tax Revenue Division Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0216200 - Upper Denkyira East Municipal

|   |                  |
|---|------------------|
| <b>0105003001 - Domestic Tax Revenue Division Office</b>                          | <b>5,504,475</b> |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>5,504,475</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>5,504,475</b> |
| <b>01003 - Revenue Mobilisation</b>   | <b>5,504,475</b> |
| <b>01003001 - Domestic Resource Mobilisation And Administration</b>               | 5,504,475        |
| <i>No Aligned Project</i>   | 5,504,475        |
| <i>010002 - Domestic Resource Generation</i>                                      | 5,504,475        |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | 5,504,475        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 5,504,475        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01050 - Ghana Revenue Authority

**Organisation:** 0105004001 - Support Services Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |                    |
|--|--------------------|
| <b>0105004001 - Support Services Division office</b>                 | <b>451,708,722</b> |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>          | <b>451,708,722</b> |
| 130109 - 8.1 Sustain percap econ grwth in acsordance w/ natl circums | 18,805,765         |
| 01001 - Management And Administration                                | 18,805,765         |
| 01001001 - General Administration And Human Resource                 | 18,805,765         |
| No Aligned Project   | 18,805,765         |
| 085701 - Management and Monitoring Policies, Programmes and Proje    | 18,805,765         |
| 22109 - Special Services   | 18,805,765         |
| 2210909 - Operational Enhancement Expenses                           | 18,805,765         |
| 140703 - 9.2 Promote incl & sust i&ustrialization                    | 432,902,956        |
| 01001 - Management And Administration                                | 432,902,956        |
| 01001001 - General Administration And Human Resource                 | 432,902,956        |
| No Aligned Project   | 432,902,956        |
| 085101 - Internal management of the organisation                     | 432,902,956        |
| 22101 - Materials and Office Consumables                             | 59,502,280         |
| 2210112 - Uniform and Protective Clothing                            | 59,502,280         |
| 22102 - Utilities  | 47,557,290         |
| 2210201 - Electricity charges  | 47,557,290         |
| 22103 - General Cleaning   | 22,196,022         |
| 2210302 - Contract Cleaning Service Charges                          | 22,196,022         |
| 22105 - Travel and Transport   | 24,912,623         |
| 2210502 - Maintenance and Repairs - Official Vehicl                  | 24,912,623         |
| 22106 - Repairs and Maintenance                                      | 245,663,300        |
| 2210622 - Maintenance of Computer Software                           | 245,663,300        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01050 - Ghana Revenue Authority

**Organisation:** 0105004001 - Support Services Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

|  |            |
|--|------------|
| 27311 - Employer Social Benefits in Cash | 33,071,441 |
| 2731101 - Workman Compensation           | 33,071,441 |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01008 - Independent Tax Appeals Board (ITAB)  
**Organisation:** 0100801001 - Admin. Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| <b>0100801001 - Admin. Office</b>   | <b>4,835,920</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>4,633,420</b> |
| 130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence      | 2,420,080        |
| 01003 - Revenue Mobilisation  | 2,420,080        |
| 01003001 - Domestic Resource Mobilisation And Administration                      | 2,420,080        |
| No Aligned Project  | 2,420,080        |
| 086302 - Acquisition of Immoveable and Movable Assets                             | 2,420,080        |
| <b>31121 - Transport equipment</b>  | 1,700,000        |
| 3112101 - Motor Vehicle   | 1,700,000        |
| <b>31122 - Other machinery and equipment</b>                                      | 558,080          |
| 3112208 - Computers and Accessories   | 537,080          |
| 3112211 - Office Equipment  | 21,000           |
| <b>31131 - Infrastructure Assets</b>  | 162,000          |
| 3113108 - Furniture and Fittings  | 162,000          |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>2,213,340</b> |
| 01003 - Revenue Mobilisation  | 2,213,340        |
| 01003001 - Domestic Resource Mobilisation And Administration                      | 1,719,590        |
| No Aligned Project  | 1,719,590        |
| 085101 - Internal management of the organisation                                  | 1,719,590        |
| <b>22101 - Materials and Office Consumables</b>                                   | 246,000          |
| 2210101 - Printed Material and Stationery   | 70,000           |
| 2210102 - Office Facilities, Supplies and Accessories                             | 40,000           |
| 2210103 - Refreshment Items   | 100,000          |
| 2210111 - Other Office Materials and Consumables                                  | 36,000           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01008 - Independent Tax Appeals Board (ITAB)

**Organisation:** 0100801001 - Admin. Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |           |
|---|-----------|
| <b>22102 - Utilities</b>                                | 114,000   |
| 2210201 - Electricity charges                           | 60,000    |
| 2210202 - Water   | 4,000     |
| 2210203 - Telecommunications                            | 50,000    |
| <b>22103 - General Cleaning</b>                         | 5,000     |
| 2210302 - Contract Cleaning Service Charges             | 5,000     |
| <b>22105 - Travel and Transport</b>                     | 204,590   |
| 2210503 - Fuel and Lubricants - Official Vehicles       | 194,590   |
| 2210505 - Running Cost - Official Vehicles              | 10,000    |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 1,150,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome         | 1,100,000 |
| 2210710 - Staff Development                             | 50,000    |
| <b>01003003 - Revenue Policy Management</b>             | 493,750   |
| <i>No Aligned Project</i>                               | 493,750   |
| <i>010004 - Tax Administration</i>                      | 275,000   |
| <b>22107 - Training, Seminar and Conference Cost</b>    | 275,000   |
| 2210709 - Seminars/Conferences/Workshops - Dome         | 275,000   |
| <i>085101 - Internal management of the organisation</i> | 218,750   |
| <b>22101 - Materials and Office Consumables</b>         | 125,000   |
| 2210101 - Printed Material and Stationery               | 17,500    |
| 2210102 - Office Facilities, Supplies and Accessories   | 12,500    |
| 2210103 - Refreshment Items                             | 62,500    |
| 2210111 - Other Office Materials and Consumables        | 32,500    |
| <b>22102 - Utilities</b>                                | 44,250    |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01008 - Independent Tax Appeals Board (ITAB)

**Organisation:** 0100801001 - Admin. Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                |
|---|----------------|
| 2210201 - Electricity charges   | 24,000         |
| 2210202 - Water   | 2,000          |
| 2210203 - Telecommunications  | 18,250         |
| <b>22103 - General Cleaning</b>   | <b>1,500</b>   |
| 2210301 - Cleaning Materials  | 750            |
| 2210302 - Contract Cleaning Service Charges                                       | 750            |
| <b>22105 - Travel and Transport</b>   | <b>48,000</b>  |
| 2210503 - Fuel and Lubricants - Official Vehicles                                 | 43,000         |
| 2210505 - Running Cost - Official Vehicles  | 5,000          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                       | <b>202,500</b> |
| <b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b> | <b>202,500</b> |
| <b>01003 - Revenue Mobilisation</b>   | <b>202,500</b> |
| <b>01003001 - Domestic Resource Mobilisation And Administration</b>               | <b>173,887</b> |
| <i>No Aligned Project</i>   | 173,887        |
| <i>085101 - Internal management of the organisation</i>                           | 173,887        |
| <b>22104 - Rentals/Lease</b>  | <b>173,887</b> |
| 2210401 - Office Accommodations   | 173,887        |
| <b>01003003 - Revenue Policy Management</b>                                       | <b>28,613</b>  |
| <i>No Aligned Project</i>   | 28,613         |
| <i>085101 - Internal management of the organisation</i>                           | 28,613         |
| <b>22107 - Training, Seminar and Conference Cost</b>                              | <b>28,613</b>  |
| 2210709 - Seminars/Conferences/Workshops - Dome                                   | 28,613         |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

|   |                  |
|---|------------------|
| <b>0105101001 - Admin Office</b>  | <b>5,352,220</b> |
| <b>11001 - Central GoG &amp; CF</b>   | <b>5,352,220</b> |
| <b>130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur &amp; finc svc</b> | <b>5,352,220</b> |
| <b>01002 - Economic Policy Management</b>   | <b>5,352,220</b> |
| <b>01002004 - Financial Sector Development</b>  | 5,352,220        |
| <i>No Aligned Project</i>   | 5,352,220        |
| <i>010017 - Management of Financial Intelligence Information</i>                            | 5,352,220        |
| <b>22101 - Materials and Office Consumables</b>   | 76,250           |
| 2210101 - Printed Material and Stationery   | 42,500           |
| 2210102 - Office Facilities, Supplies and Accessories                                       | 30,000           |
| 2210103 - Refreshment Items   | 3,750            |
| <b>22102 - Utilities</b>  | 50,000           |
| 2210203 - Telecommunications  | 50,000           |
| <b>22105 - Travel and Transport</b>   | 612,500          |
| 2210502 - Maintenance and Repairs - Official Vehicles                                       | 80,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles   | 80,000           |
| 2210509 - Other Travel and Transportation   | 12,500           |
| 2210511 - Local Travel Cost   | 30,000           |
| 2210514 - Foreign Travel- Per Diem  | 160,000          |
| 2210515 - Foreign Travel Cost and Expenses  | 250,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>  | 1,737,680        |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 1,637,680        |
| 2210710 - Staff Development   | 100,000          |
| <b>22109 - Special Services</b>   | 250,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

|  |           |
|--|-----------|
| 2210909 - Operational Enhancement Expenses   | 250,000   |
| <b>31121 - Transport equipment</b>           | 2,000,000 |
| 3112101 - Motor Vehicle                      | 2,000,000 |
| <b>31122 - Other machinery and equipment</b> | 625,790   |
| 3112211 - Office Equipment                   | 625,790   |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - State Interest and Governance Authority(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|   |                   |
|---|-------------------|
| <b>0105201001 - State Interest and Governance Authority(Admin Office)</b> | <b>30,348,361</b> |
| <b>11001 - Central GoG &amp; CF</b>                                       | <b>27,088,361</b> |
| <b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>          | <b>11,323,000</b> |
| <b>01001 - Management And Administration</b>                              | <b>11,323,000</b> |
| <b>01001001 - General Administration And Human Resource</b>               | 11,323,000        |
| <i>No Aligned Project</i>   | 11,323,000        |
| <i>085101 - Internal management of the organisation</i>                   | 11,323,000        |
| <b>22102 - Utilities</b>  | 1,510,000         |
| 2210201 - Electricity charges   | 500,000           |
| 2210202 - Water   | 100,000           |
| 2210203 - Telecommunications  | 400,000           |
| 2210204 - Postal Charges  | 10,000            |
| 2210205 - Sanitation Charges  | 150,000           |
| 2210206 - Armed Guard and Security  | 250,000           |
| 2210207 - Fire Fighting Accessories                                       | 100,000           |
| <b>22103 - General Cleaning</b>   | 350,000           |
| 2210301 - Cleaning Materials  | 150,000           |
| 2210302 - Contract Cleaning Service Charges                               | 200,000           |
| <b>22104 - Rentals/Lease</b>  | 900,000           |
| 2210403 - Rental of Office Equipment                                      | 50,000            |
| 2210404 - Hotel Accommodations  | 780,000           |
| 2210407 - Rental of Other Transport                                       | 50,000            |
| 2210412 - Rental of Towing Vehicle  | 20,000            |
| <b>22105 - Travel and Transport</b>                                       | 3,664,000         |
| 2210502 - Maintenance and Repairs - Official Vehicles                     | 560,000           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - State Interest and Governance Authority(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|  |                  |
|--|------------------|
| 2210503 - Fuel and Lubricants - Official Vehicles    | 590,000          |
| 2210505 - Running Cost - Official Vehicles           | 500,000          |
| 2210510 - Other Night Allowances                     | 70,000           |
| 2210511 - Local Travel Cost                          | 400,000          |
| 2210512 - Mileage Allowance                          | 40,000           |
| 2210513 - Local Hotel Accommodation                  | 494,000          |
| 2210514 - Foreign Travel- Per Diem                   | 600,000          |
| 2210515 - Foreign Travel Cost and Expenses           | 400,000          |
| 2210516 - Toll Charges and Tickets                   | 10,000           |
| <b>22106 - Repairs and Maintenance</b>               | <b>1,640,000</b> |
| 2210601 - Roads, Driveways and Grounds               | 40,000           |
| 2210602 - Repairs of Residential Buildings           | 250,000          |
| 2210603 - Repairs of Office Buildings                | 1,000,000        |
| 2210604 - Maintenance of Furniture and Fixtures      | 200,000          |
| 2210606 - Maintenance of General Equipment           | 150,000          |
| <b>22107 - Training, Seminar and Conference Cost</b> | <b>150,000</b>   |
| 2210704 - Hire of Venue                              | 150,000          |
| <b>22111 - Other Charges and Fees</b>                | <b>49,000</b>    |
| 2211101 - Bank Charges                               | 5,000            |
| 2211103 - Audit Fees                                 | 44,000           |
| <b>22113 - Insurance Premium</b>                     | <b>210,000</b>   |
| 2211304 - Insurance of Vehicles                      | 210,000          |
| <b>27311 - Employer Social Benefits in Cash</b>      | <b>280,000</b>   |
| 2731102 - Staff Welfare Expenses                     | 200,000          |
| 2731103 - Refund of Medical Expenses                 | 80,000           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - State Interest and Governance Authority(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|  |                  |
|--|------------------|
| <b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>               | 2,570,000        |
| 2821001 - Insurance and Compensation   | 1,800,000        |
| 2821007 - Court Expenses   | 90,000           |
| 2821009 - Donations  | 680,000          |
| <b>150301 - 8.3 Promote devt-oriented policies tht supprt prdctive activities</b>    | <b>300,000</b>   |
| <b>01001 - Management And Administration</b>   | <b>300,000</b>   |
| <b>01001001 - General Administration And Human Resource</b>                          | 300,000          |
| <i>No Aligned Project</i>  | 300,000          |
| <i>010058 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA to Cabnt</i> | 300,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                                 | 300,000          |
| 2210708 - Refreshments   | 300,000          |
| <b>150401 - 12.7 Prom public procuremnt practices that are sustainable</b>           | <b>1,240,000</b> |
| <b>01001 - Management And Administration</b>   | <b>1,240,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                          | 1,240,000        |
| <i>No Aligned Project</i>  | 1,240,000        |
| <i>085103 - Procurement of Office supplies and consumables</i>                       | 1,240,000        |
| <b>22101 - Materials and Office Consumables</b>                                      | 1,240,000        |
| 2210101 - Printed Material and Stationery  | 600,000          |
| 2210102 - Office Facilities, Supplies and Accessories                                | 640,000          |
| <b>150701 - 3.7 Promote good corporate governance</b>                                | <b>1,500,000</b> |
| <b>01001 - Management And Administration</b>   | <b>1,500,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                          | 1,500,000        |
| <i>No Aligned Project</i>  | 1,500,000        |
| <i>010059 - 4.2 Prepared and published 3 comprehensive annual SOR within 5 years</i> | 1,500,000        |
| <b>22101 - Materials and Office Consumables</b>                                      | 500,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - State Interest and Governance Authority(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|  |                   |
|--|-------------------|
| 2210103 - Refreshment Items  | 500,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                   | 600,000           |
| 2210709 - Seminars/Conferences/Workshops - Domestic                    | 600,000           |
| <b>22108 - Consultancy Expenses</b>                                    | 400,000           |
| 2210801 - Local Consultants Fees (Companies)                           | 350,000           |
| 2210802 - External Consultants Fees                                    | 50,000            |
| <b>640101 - Improve human capital development and management</b>       | <b>637,000</b>    |
| <b>01001 - Management And Administration</b>                           | <b>637,000</b>    |
| <b>01001001 - General Administration And Human Resource</b>            | 637,000           |
| <i>No Aligned Project</i>  | 637,000           |
| <i>085206 - Manpower Skills Development</i>                            | 637,000           |
| <b>22107 - Training, Seminar and Conference Cost</b>                   | 590,000           |
| 2210701 - Training Materials   | 100,000           |
| 2210706 - Library and Subscription                                     | 220,000           |
| 2210707 - Recruitment Expenses   | 50,000            |
| 2210710 - Staff Development  | 70,000            |
| 2210711 - Public Education and Sensitization                           | 150,000           |
| <b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b> | 47,000            |
| 2821002 - Professional Fees  | 47,000            |
| <b>Unspecified Policy</b>  | <b>12,088,361</b> |
| <b>01001 - Management And Administration</b>                           | <b>12,088,361</b> |
| <b>01001001 - General Administration And Human Resource</b>            | 12,088,361        |
| <i>No Aligned Project</i>  | 12,088,361        |
| <i>Unspecified Operations</i>  | 12,088,361        |
| 2111001 - Established Post   | 12,088,361        |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - State Interest and Governance Authority(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|  |                  |
|--|------------------|
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>                 | <b>3,260,000</b> |
| <b>140703 - 9.2 Promote incl &amp; sust i&amp;ustrialization</b>                       | <b>336,490</b>   |
| <b>01001 - Management And Administration</b>   | <b>336,490</b>   |
| <b>01001001 - General Administration And Human Resource</b>                            | 336,490          |
| <i>No Aligned Project</i>  | 336,490          |
| <i>001024 - 4.3 1% decrease in ratio of net SOE transfers to total public spending</i> | 336,490          |
| <b>22104 - Rentals/Lease</b>   | 120,000          |
| 2210404 - Hotel Accommodations   | 120,000          |
| <b>22105 - Travel and Transport</b>  | 150,000          |
| 2210511 - Local Travel Cost  | 150,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                                   | 66,490           |
| 2210706 - Library and Subscription   | 66,490           |
| <b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>       | <b>323,510</b>   |
| <b>01001 - Management And Administration</b>   | <b>323,510</b>   |
| <b>01001001 - General Administration And Human Resource</b>                            | 323,510          |
| <i>No Aligned Project</i>  | 323,510          |
| <i>010058 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA to Cabnt</i>   | 323,510          |
| <b>22107 - Training, Seminar and Conference Cost</b>                                   | 323,510          |
| 2210708 - Refreshments   | 323,510          |
| <b>150401 - 12.7 Prom public procuremnt practices that are sustainable</b>             | <b>900,000</b>   |
| <b>01001 - Management And Administration</b>   | <b>900,000</b>   |
| <b>01001001 - General Administration And Human Resource</b>                            | 900,000          |
| <i>No Aligned Project</i>  | 900,000          |
| <i>001024 - 4.3 1% decrease in ratio of net SOE transfers to total public spending</i> | 900,000          |
| <b>22101 - Materials and Office Consumables</b>  | 900,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - State Interest and Governance Authority(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|  |                  |
|--|------------------|
| 2210101 - Printed Material and Stationery  | 450,000          |
| 2210102 - Office Facilities, Supplies and Accessories                                | 450,000          |
| <b>150701 - 3.7 Promote good corporate governance</b>                                | <b>1,700,000</b> |
| <b>01001 - Management And Administration</b>   | <b>1,700,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                          | 1,700,000        |
| <i>No Aligned Project</i>  | 1,700,000        |
| <i>010059 - 4.2 Prepared and published 3 comprehensive annual SOR within 5 years</i> | 1,700,000        |
| <b>22101 - Materials and Office Consumables</b>                                      | 400,000          |
| 2210103 - Refreshment Items  | 400,000          |
| <b>22107 - Training, Seminar and Conference Cost</b>                                 | 800,000          |
| 2210709 - Seminars/Conferences/Workshops - Domestic                                  | 800,000          |
| <b>22108 - Consultancy Expenses</b>  | 500,000          |
| 2210803 - Other Consultancy Expenses   | 500,000          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01053 - Internal Audit Agency

**Organisation:** 0105301001 - Internal Audit Agency(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|  |                   |
|--|-------------------|
| <b>0105301001 - Internal Audit Agency(Admin Office)</b>                      | <b>27,344,194</b> |
| <b>11001 - Central GoG &amp; CF</b>  | <b>20,680,794</b> |
| 130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence | 12,000,000        |
| 01001 - Management And Administration  | 12,000,000        |
| 01001001 - General Administration And Human Resource                         | 12,000,000        |
| No Aligned Project   | 12,000,000        |
| 010001 - National Budget Preparation and Coordination                        | 12,000,000        |
| <b>22101 - Materials and Office Consumables</b>                              | <b>1,089,491</b>  |
| 2210101 - Printed Material and Stationery                                    | 134,505           |
| 2210102 - Office Facilities, Supplies and Accessories                        | 179,340           |
| 2210103 - Refreshment Items  | 112,088           |
| 2210104 - Medical Supplies   | 22,418            |
| 2210109 - Spare Parts  | 80,703            |
| 2210113 - Feeding Cost   | 560,438           |
| <b>22102 - Utilities</b>   | <b>728,745</b>    |
| 2210201 - Electricity charges  | 336,263           |
| 2210202 - Water  | 67,253            |
| 2210203 - Telecommunications   | 112,088           |
| 2210204 - Postal Charges   | 78,637            |
| 2210206 - Armed Guard and Security   | 134,505           |
| <b>22103 - General Cleaning</b>  | <b>135,890</b>    |
| 2210301 - Cleaning Materials   | 53,802            |
| 2210302 - Contract Cleaning Service Charges                                  | 82,088            |
| <b>22105 - Travel and Transport</b>  | <b>2,004,279</b>  |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01053 - Internal Audit Agency

**Organisation:** 0105301001 - Internal Audit Agency(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

|   |                  |
|---|------------------|
| 2210502 - Maintenance and Repairs - Official Vehicles | 269,010          |
| 2210503 - Fuel and Lubricants - Official Vehicles     | 851,865          |
| 2210509 - Other Travel and Transportation             | 134,505          |
| 2210510 - Other Night Allowances                      | 224,175          |
| 2210514 - Foreign Travel- Per Diem                    | 210,549          |
| 2210515 - Foreign Travel Cost and Expenses            | 254,175          |
| 2210516 - Toll Charges and Tickets                    | 10,000           |
| 2210518 - Vehicle Registration                        | 50,000           |
| <b>22106 - Repairs and Maintenance</b>                | <b>211,210</b>   |
| 2210603 - Repairs of Office Buildings                 | 69,943           |
| 2210604 - Maintenance of Furniture and Fixtures       | 51,474           |
| 2210606 - Maintenance of General Equipment            | 89,793           |
| <b>22107 - Training, Seminar and Conference Cost</b>  | <b>1,517,528</b> |
| 2210701 - Training Materials                          | 112,088          |
| 2210703 - Examination Fees and Expenses               | 130,703          |
| 2210704 - Hire of Venue                               | 271,700          |
| 2210706 - Library and Subscription                    | 69,914           |
| 2210707 - Recruitment Expenses                        | 50,066           |
| 2210709 - Seminars/Conferences/Workshops - Dome       | 648,041          |
| 2210710 - Staff Development                           | 173,431          |
| 2210711 - Public Education and Sensitization          | 61,585           |
| <b>22111 - Other Charges and Fees</b>                 | <b>66,266</b>    |
| 2211101 - Bank Charges                                | 3,497            |
| 2211103 - Audit Fees                                  | 62,769           |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01053 - Internal Audit Agency

**Organisation:** 0105301001 - Internal Audit Agency(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|   |                  |
|---|------------------|
| <b>22113 - Insurance Premium</b>                            | 246,593          |
| 2211304 - Insurance of Vehicles                             | 246,593          |
| <b>31112 - Non-Residential Buildings</b>                    | 380,000          |
| 3111204 - Office Buildings                                  | 380,000          |
| <b>31113 - Other structures</b>                             | 1,750,000        |
| 3111305 - Car/Lorry Park                                    | 1,200,000        |
| 3111316 - Warehouses and Storage Facilities                 | 550,000          |
| <b>31121 - Transport equipment</b>                          | 1,960,000        |
| 3112101 - Motor Vehicle                                     | 1,960,000        |
| <b>31122 - Other machinery and equipment</b>                | 1,180,000        |
| 3112204 - Networking and ICT Equipments                     | 150,000          |
| 3112206 - Plant and Machinery                               | 380,000          |
| 3112208 - Computers and Accessories                         | 380,000          |
| 3112211 - Office Equipment                                  | 220,000          |
| 3112212 - Air Condition                                     | 50,000           |
| <b>31131 - Infrastructure Assets</b>                        | 580,000          |
| 3113108 - Furniture and Fittings                            | 180,000          |
| 3113110 - Water Systems                                     | 350,000          |
| 3113116 - Water Tanks                                       | 50,000           |
| <b>31132 - Intangible Fixed Assets</b>                      | 150,000          |
| 3113210 - Software  | 150,000          |
| <b>Unspecified Policy</b>                                   | <b>8,680,794</b> |
| <b>01001 - Management And Administration</b>                | <b>8,680,794</b> |
| <b>01001001 - General Administration And Human Resource</b> | <b>8,680,794</b> |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01053 - Internal Audit Agency

**Organisation:** 0105301001 - Internal Audit Agency(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|   |                  |
|---|------------------|
| <i>No Aligned Project</i>   | 8,680,794        |
| <i>Unspecified Operations</i>   | 8,680,794        |
| 2111001 - Established Post  | 3,345,620        |
| <b>21112 - Other Allowances</b>   | 5,335,174        |
| 2111203 - Car Maintenance Allowance   | 79,380           |
| 2111213 - Watchman Allowance  | 79,643           |
| 2111223 - Basic PE Related Allowances   | 520,299          |
| 2111227 - Clothing Allowance  | 76,982           |
| 2111232 - Professional Allowance  | 490,576          |
| 2111233 - Entertainment Allowance   | 122,549          |
| 2111234 - Fuel Allowance  | 1,205,304        |
| 2111236 - Housing Subsidy/Allowance   | 176,970          |
| 2111237 - Risk Allowance  | 1,042,894        |
| 2111245 - Domestic Servants Allowance   | 97,210           |
| 2111247 - Utility Allowance   | 78,797           |
| 2111248 - Special Allowance/Honorarium  | 1,234,193        |
| 2111249 - Responsibility Allowance  | 130,378          |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>                             | <b>3,403,400</b> |
| <b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b> | <b>3,403,400</b> |
| <b>01001 - Management And Administration</b>  | <b>3,403,400</b> |
| <b>01001001 - General Administration And Human Resource</b>                             | 3,403,400        |
| <i>No Aligned Project</i>   | 3,403,400        |
| <i>010001 - National Budget Preparation and Coordination</i>                            | 3,403,400        |
| <b>22105 - Travel and Transport</b>   | 310,106          |



## 2025 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01053 - Internal Audit Agency

**Organisation:** 0105301001 - Internal Audit Agency(Admin Office)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

|   |                  |
|---|------------------|
| 2210509 - Other Travel and Transportation   | 310,106          |
| <b>22107 - Training, Seminar and Conference Cost</b>                                    | 2,990,494        |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 2,289,894        |
| 2210710 - Staff Development   | 700,600          |
| <b>22112 - Emergency Services</b>   | 102,800          |
| 2211201 - Field Operations  | 102,800          |
| <b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>                  | <b>3,260,000</b> |
| <b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b> | <b>3,260,000</b> |
| <b>01001 - Management And Administration</b>  | <b>3,260,000</b> |
| <b>01001001 - General Administration And Human Resource</b>                             | 3,260,000        |
| <i>No Aligned Project</i>   | 3,260,000        |
| <i>001025 - 8.2 50% of audit recommendations (Int&amp;Ext) implemented in ff</i>        | 3,260,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                                    | 3,260,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome   | 3,260,000        |