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4.0 Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090101001 - Admin HQ
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090101001 - Admin HQ	149,703,829
11001 - Central GoG & CF	125,622,587
510104 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	229,678
00901 - Management and Administration	229,678
00901001 - Human Resource and Administration	229,678
No Aligned Project	229,678
085205 - Personnel and Staff Management	229,678
22101 - Materials and Office Consumables	64,583
2210101 - Printed Material and Stationery	33,333
2210102 - Office Facilities, Supplies and Accessories	18,750
2210103 - Refreshment Items	8,333
2210107 - Electrical Accessories	4,167
22102 - Utilities	37,500
2210201 - Electricity charges	16,667
2210202 - Water	8,333
2210203 - Telecommunications	8,333
2210207 - Fire Fighting Accessories	4,167
22103 - General Cleaning	12,500
2210301 - Cleaning Materials	8,333
2210302 - Contract Cleaning Service Charges	4,167
22104 - Rentals/Lease	25,000
2210401 - Office Accommodations	4,167
2210402 - Residential Accommodations	4,167
2210403 - Rental of Office Equipment	4,167
2210404 - Hotel Accommodations	4,167
2210405 - Rental of Land and Buildings	4,167



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090101001 - Admin HQ
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210406 - Rental of Vehicles	4,167
22105 - Travel and Transport	29,167
2210503 - Fuel and Lubricants - Official Vehicles	16,667
2210504 - Car Rental/Leasing	4,167
2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
22106 - Repairs and Maintenance	19,261
2210601 - Roads, Driveways and Grounds	8,333
2210602 - Repairs of Residential Buildings	10,928
22107 - Training, Seminar and Conference Cost	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
22109 - Special Services	16,667
2210902 - Official Celebrations	16,667
Unspecified Policy	125,392,909
00901 - Management and Administration	125,392,909
00901001 - Human Resource and Administration	125,392,909
<i>No Aligned Project</i>	125,392,909
<i>Unspecified Operations</i>	125,392,909
2111001 - Established Post	23,339,585
21111 - Non Established Post	4,064,843
2111102 - Monthly Paid and Casual Labour	64,542
2111104 - Recruitment	4,000,301
21112 - Other Allowances	96,007,148
2111203 - Car Maintenance Allowance	8,602,315
2111206 - Committee of Council Allowance	3,114,698
2111225 - Boards /Committees Allowance	15,054,227



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090101001 - Admin HQ
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	15,083,691
2111229 - Acting Allowance	11,398,952
2111234 - Fuel Allowance	3,114,698
2111238 - Overtime Allowance	11,206,198
2111241 - Per Diem and Inconvenience Allowance	12,267,261
2111246 - Foreign Service Allowance	3,114,698
2111248 - Special Allowance/Honorarium	13,050,412
21115 - Compensation Arrears	1,981,332
2111501 - Established Post Arrears	1,856,332
2111503 - Allowances Arrears	125,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,081,242
640101 - Improve human capital development and management	24,081,242
00901 - Management and Administration	24,081,242
00901001 - Human Resource and Administration	24,081,242
<i>No Aligned Project</i>	24,081,242
<i>085205 - Personnel and Staff Management</i>	24,081,242
22101 - Materials and Office Consumables	1,410,001
2210101 - Printed Material and Stationery	1,000,000
2210103 - Refreshment Items	200,000
2210106 - Oils and Lubricants	10,001
2210107 - Electrical Accessories	200,000
22102 - Utilities	1,579,543
2210201 - Electricity charges	524,543
2210202 - Water	50,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	500,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090101001 - Admin HQ
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	5,000
22103 - General Cleaning	550,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	500,000
22104 - Rentals/Lease	300,000
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	200,000
22105 - Travel and Transport	8,000,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	5,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22106 - Repairs and Maintenance	1,300,000
2210601 - Roads, Driveways and Grounds	100,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	300,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	8,000,000
2210708 - Refreshments	8,000,000
22108 - Consultancy Expenses	1,941,698
2210801 - Local Consultants Fees (Companies)	941,698
2210802 - External Consultants Fees	1,000,000
22109 - Special Services	1,000,000
2210902 - Official Celebrations	1,000,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090102001 - Estate Office	124,638,975
11001 - Central GoG & CF	10,673,576
510101 - 16.8 Broaden participation in global governance	10,334,128
00901 - Management and Administration	10,334,128
00901003 - Estates and General Services	10,334,128
<i>1618001-Renovation of Cuban Ambassador's Residence</i>	10,334,128
<i>086302 - Acquisition of Immovable and Movable Assets</i>	10,334,128
31112 - Non-Residential Buildings	10,334,128
3111255 - WIP - Office Buildings	10,334,128
510102 - 17.14: Enhance plcycoher for sust devt	339,448
00901 - Management and Administration	339,448
00901003 - Estates and General Services	339,448
<i>No Aligned Project</i>	339,448
<i>085103 - Procurement of Office supplies and consumables</i>	339,448
22101 - Materials and Office Consumables	101,667
2210101 - Printed Material and Stationery	43,333
2210102 - Office Facilities, Supplies and Accessories	16,667
2210103 - Refreshment Items	16,667
2210105 - Drugs	16,667
2210106 - Oils and Lubricants	8,333
22102 - Utilities	41,667
2210201 - Electricity charges	16,667
2210203 - Telecommunications	8,333
2210204 - Postal Charges	16,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	33,333
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	8,333
2210403 - Rental of Office Equipment	8,333
2210404 - Hotel Accommodations	8,333
22105 - Travel and Transport	125,000
2210501 - Overseas Medical Treatments	8,333
2210502 - Maintenance and Repairs - Official Vehicles	4,167
2210503 - Fuel and Lubricants - Official Vehicles	4,167
2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	8,333
2210601 - Roads, Driveways and Grounds	4,167
2210602 - Repairs of Residential Buildings	2,083
2210603 - Repairs of Office Buildings	2,083
22107 - Training, Seminar and Conference Cost	16,667
2210709 - Seminars/Conferences/Workshops - Dome	16,667
22108 - Consultancy Expenses	8,615
2210801 - Local Consultants Fees (Companies)	4,167
2210802 - External Consultants Fees	4,167
2210803 - Other Consultancy Expenses	281
22109 - Special Services	4,167



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	4,167
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	113,965,399
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	113,965,399
00901 - Management and Administration	113,965,399
00901003 - Estates and General Services	113,965,399
<i>No Aligned Project</i>	113,965,399
085103 - Procurement of Office supplies and consumables	35,132,891
22101 - Materials and Office Consumables	5,410,000
2210101 - Printed Material and Stationery	5,000,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	100,000
2210106 - Oils and Lubricants	10,000
2210107 - Electrical Accessories	200,000
22102 - Utilities	6,055,000
2210201 - Electricity charges	5,000,000
2210202 - Water	50,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	500,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	550,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	500,000
22104 - Rentals/Lease	300,000
2210401 - Office Accommodations	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210402 - Residential Accommodations	200,000
22105 - Travel and Transport	10,576,193
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	5,000,000
2210515 - Foreign Travel Cost and Expenses	4,576,193
22106 - Repairs and Maintenance	1,300,000
2210601 - Roads, Driveways and Grounds	100,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	300,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	8,500,000
2210704 - Hire of Venue	500,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000,000
22108 - Consultancy Expenses	1,941,698
2210801 - Local Consultants Fees (Companies)	1,000,000
2210802 - External Consultants Fees	941,698
22109 - Special Services	500,000
2210902 - Official Celebrations	500,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>32,000,000</i>
31111 - Residential Buildings	5,000,000
3111103 - Bungalows/Flats	5,000,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	5,000,000
3111204 - Office Buildings	5,000,000
31121 - Transport equipment	10,000,000
3112101 - Motor Vehicle	10,000,000
31122 - Other machinery and equipment	12,000,000
3112208 - Computers and Accessories	5,000,000
3112211 - Office Equipment	2,000,000
3112212 - Air Condition	5,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>46,832,507</i>
31111 - Residential Buildings	5,000,000
3111103 - Bungalows/Flats	5,000,000
31112 - Non-Residential Buildings	11,832,507
3111204 - Office Buildings	11,832,507
31121 - Transport equipment	8,000,000
3112101 - Motor Vehicle	8,000,000
31122 - Other machinery and equipment	15,000,000
3112204 - Networking and ICT Equipments	5,000,000
3112206 - Plant and Machinery	5,000,000
3112208 - Computers and Accessories	2,000,000
3112211 - Office Equipment	2,000,000
3112212 - Air Condition	1,000,000
31131 - Infrastructure Assets	3,000,000
3113108 - Furniture and Fittings	3,000,000
31132 - Intangible Fixed Assets	4,000,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090102001 - Estate Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

3113210 - Software	2,000,000
3113211 - Computer Software	2,000,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090103001 - Finance Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090103001 - Finance Office	127,771,236
11001 - Central GoG & CF	75,950,165
510306 - 10.6 ens reprtn of dvlpn cties in decsn-mkn to del acsnb & leg inst	126,667
00901 - Management and Administration	126,667
00901002 - Finance	126,667
<i>No Aligned Project</i>	126,667
<i>085102 - Local & international affiliations</i>	126,667
22105 - Travel and Transport	126,667
2210514 - Foreign Travel- Per Diem	66,667
2210515 - Foreign Travel Cost and Expenses	60,000
510307 - 10.b enc ODA & finc flows to devel ctry iaw their natl plans	279,678
00901 - Management and Administration	279,678
00901002 - Finance	279,678
<i>No Aligned Project</i>	279,678
<i>085901 - Treasury and Accounting Activities</i>	279,678
22101 - Materials and Office Consumables	114,583
2210101 - Printed Material and Stationery	83,333
2210102 - Office Facilities, Supplies and Accessories	18,750
2210103 - Refreshment Items	8,333
2210107 - Electrical Accessories	4,167
22102 - Utilities	37,500
2210201 - Electricity charges	16,667
2210203 - Telecommunications	8,333
2210204 - Postal Charges	8,333
2210207 - Fire Fighting Accessories	4,167
22103 - General Cleaning	12,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090103001 - Finance Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	8,333
2210302 - Contract Cleaning Service Charges	4,167
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	4,167
2210402 - Residential Accommodations	4,167
2210403 - Rental of Office Equipment	4,167
2210404 - Hotel Accommodations	4,167
2210405 - Rental of Land and Buildings	4,167
2210406 - Rental of Vehicles	4,167
2210407 - Rental of Other Transport	4,167
22105 - Travel and Transport	29,167
2210503 - Fuel and Lubricants - Official Vehicles	16,667
2210504 - Car Rental/Leasing	4,167
2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
22106 - Repairs and Maintenance	19,261
2210601 - Roads, Driveways and Grounds	8,333
2210602 - Repairs of Residential Buildings	10,928
22107 - Training, Seminar and Conference Cost	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
22109 - Special Services	12,500
2210902 - Official Celebrations	12,500
560602 - 8.8: prot lab rgts & promote safe & secure wkg env for wrkers	1,277,103
00903 - Passport Administration	1,277,103
00903000 - Passport Administration	1,277,103
<i>No Aligned Project</i>	1,277,103



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
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Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

009004 - Passport Administration	1,277,103
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	500,000
22102 - Utilities	777,103
2210201 - Electricity charges	500,000
2210202 - Water	100,000
2210203 - Telecommunications	177,103
Unspecified Policy	74,266,717
00901 - Management and Administration	74,266,717
00901002 - Finance	74,266,717
<i>No Aligned Project</i>	74,266,717
<i>Unspecified Operations</i>	74,266,717
21111 - Non Established Post	16,732,474
2111102 - Monthly Paid and Casual Labour	16,732,474
21112 - Other Allowances	57,534,243
2111203 - Car Maintenance Allowance	5,167,896
2111225 - Boards /Committees Allowance	6,344,669
2111227 - Clothing Allowance	8,885,265
2111229 - Acting Allowance	6,885,265
2111238 - Overtime Allowance	5,766,942
2111241 - Per Diem and Inconvenience Allowance	6,257,397
2111246 - Foreign Service Allowance	9,341,544
2111248 - Special Allowance/Honorarium	8,885,265
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	51,821,071
510101 - 16.8 Broaden participation in global governance	35,875,596
00901 - Management and Administration	35,875,596



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090103001 - Finance Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

00901002 - Finance	35,875,596
<i>No Aligned Project</i>	35,875,596
<i>085901 - Treasury and Accounting Activities</i>	35,875,596
22101 - Materials and Office Consumables	5,410,000
2210101 - Printed Material and Stationery	5,000,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	100,000
2210105 - Drugs	10,000
2210106 - Oils and Lubricants	200,000
22102 - Utilities	6,055,000
2210201 - Electricity charges	5,000,000
2210202 - Water	50,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	500,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	550,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	500,000
22104 - Rentals/Lease	300,000
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	200,000
22105 - Travel and Transport	10,576,193
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	5,000,000
2210515 - Foreign Travel Cost and Expenses	4,576,193



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090103001 - Finance Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	1,300,000
2210601 - Roads, Driveways and Grounds	100,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	300,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	8,500,000
2210704 - Hire of Venue	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000,000
22108 - Consultancy Expenses	3,184,403
2210801 - Local Consultants Fees (Companies)	1,684,403
2210802 - External Consultants Fees	1,500,000
510209 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture	15,945,475
00901 - Management and Administration	49,976
00901002 - Finance	49,976
<i>No Aligned Project</i>	49,976
<i>009004 - Passport Administration</i>	49,976
22101 - Materials and Office Consumables	4,735
2210101 - Printed Material and Stationery	4,304
2210102 - Office Facilities, Supplies and Accessories	215
2210103 - Refreshment Items	215
22102 - Utilities	1,291
2210201 - Electricity charges	861
2210202 - Water	215
2210203 - Telecommunications	215



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090103001 - Finance Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22103 - General Cleaning	861
2210301 - Cleaning Materials	430
2210302 - Contract Cleaning Service Charges	430
22104 - Rentals/Lease	9,039
2210401 - Office Accommodations	4,304
2210402 - Residential Accommodations	430
2210404 - Hotel Accommodations	4,304
22105 - Travel and Transport	13,774
2210502 - Maintenance and Repairs - Official Vehicles	2,152
2210503 - Fuel and Lubricants - Official Vehicles	861
2210505 - Running Cost - Official Vehicles	1,722
2210506 - Freight and Handling Charges	430
2210514 - Foreign Travel- Per Diem	8,608
22106 - Repairs and Maintenance	3,013
2210601 - Roads, Driveways and Grounds	430
2210602 - Repairs of Residential Buildings	1,722
2210603 - Repairs of Office Buildings	430
2210606 - Maintenance of General Equipment	430
22107 - Training, Seminar and Conference Cost	430
2210709 - Seminars/Conferences/Workshops - Domestic	430
22108 - Consultancy Expenses	86
2210801 - Local Consultants Fees (Companies)	43
2210802 - External Consultants Fees	43
22109 - Special Services	88
2210902 - Official Celebrations	88
31122 - Other machinery and equipment	16,659



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00901 - Headquarters
Organisation: 0090103001 - Finance Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

3112211 - Office Equipment	16,659
00903 - Passport Administration	15,895,499
00903000 - Passport Administration	15,895,499
<i>No Aligned Project</i>	15,895,499
<i>009004 - Passport Administration</i>	15,895,499
22107 - Training, Seminar and Conference Cost	11,126,849
2210709 - Seminars/Conferences/Workshops - Domestic	11,126,849
31122 - Other machinery and equipment	4,768,650
3112211 - Office Equipment	4,768,650



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00901 - Headquarters

Organisation: 0090104001 - Foreign Travel Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0090104001 - Foreign Travel Office	45,331,987
11001 - Central GoG & CF	208,333
510306 - 10.6 ens reprtn of dvlpn ctries in decsn-mkn to del acsnb & leg inst	208,333
00901 - Management and Administration	208,333
00901002 - Finance	208,333
<i>No Aligned Project</i>	208,333
085102 - Local & international affiliations	208,333
22101 - Materials and Office Consumables	8,333
2210101 - Printed Material and Stationery	4,167
2210102 - Office Facilities, Supplies and Accessori	4,167
22105 - Travel and Transport	200,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,123,654
510101 - 16.8 Broaden participation in global governance	45,123,654
00901 - Management and Administration	45,123,654
00901002 - Finance	45,123,654
<i>No Aligned Project</i>	45,123,654
009004 - Passport Administration	45,123,654
22105 - Travel and Transport	45,123,654
2210514 - Foreign Travel- Per Diem	22,561,827
2210515 - Foreign Travel Cost and Expenses	22,561,827



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00901 - Headquarters

Organisation: 0090105001 - Foreign Service Institute Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090105001 - Foreign Service Institute Office	109,278
11001 - Central GoG & CF	109,278
Unspecified Policy	109,278
00901 - Management and Administration	109,278
00901002 - Finance	109,278
<i>No Aligned Project</i>	109,278
<i>Unspecified Operations</i>	109,278
21112 - Other Allowances	109,278
2111203 - Car Maintenance Allowance	22,547
2111225 - Boards /Committees Allowa	34,657
2111227 - Clothing Allowance	16,667
2111238 - Overtime Allowance	16,667
2111248 - Special Allowance/Honorari	18,741



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00901 - Headquarters

Organisation: 0090106001 - Accra International Conference Centre Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0090106001 - Accra International Conference Centre Office	9,663,123
11001 - Central GoG & CF	80,763
Unspecified Policy	80,763
00901 - Management and Administration	80,763
00901002 - Finance	80,763
No Aligned Project	80,763
Unspecified Operations	80,763
21112 - Other Allowances	80,763
2111203 - Car Maintenance Allowance	22,547
2111225 - Boards /Committees Allowance	22,809
2111227 - Clothing Allowance	8,333
2111238 - Overtime Allowance	8,333
2111248 - Special Allowance/Honorarium	18,741
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,582,360
510102 - 17.14: Enhance plcycoher for sust devt	499,013
00901 - Management and Administration	499,013
00901002 - Finance	499,013
No Aligned Project	499,013
085101 - Internal management of the organisation	499,013
22107 - Training, Seminar and Conference Cost	499,013
2210709 - Seminars/Conferences/Workshops - Dome	499,013
510110 - 12.b dev & implt tools to monitor sust devel imp for tour	186,198
00901 - Management and Administration	186,198
00901002 - Finance	186,198



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00901 - Headquarters

Organisation: 0090106001 - Accra International Conference Centre Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

No Aligned Project	186,198
086302 - Acquisition of Immovable and Movable Assets	186,198
31122 - Other machinery and equipment	186,198
3112211 - Office Equipment	186,198
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	8,475,457
00901 - Management and Administration	8,475,457
00901002 - Finance	8,475,457
No Aligned Project	8,475,457
085101 - Internal management of the organisation	8,475,457
22101 - Materials and Office Consumables	1,150,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	4,000,987
2210201 - Electricity charges	2,500,987
2210202 - Water	1,000,000
2210203 - Telecommunications	500,000
22103 - General Cleaning	1,000,000
2210301 - Cleaning Materials	500,000
2210302 - Contract Cleaning Service Charges	500,000
22104 - Rentals/Lease	110,000
2210401 - Office Accommodations	10,000
2210402 - Residential Accommodations	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00901 - Headquarters

Organisation: 0090106001 - Accra International Conference Centre Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22105 - Travel and Transport	314,470
2210502 - Maintenance and Repairs - Official Vehicles	164,470
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
2210506 - Freight and Handling Charges	50,000
22106 - Repairs and Maintenance	400,000
2210601 - Roads, Driveways and Grounds	40,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
22108 - Consultancy Expenses	1,000,000
2210801 - Local Consultants Fees (Companies)	500,000
2210802 - External Consultants Fees	500,000
Unspecified Policy	421,692
00901 - Management and Administration	421,692
00901001 - Human Resource and Administration	362,108
<i>No Aligned Project</i>	362,108
<i>Unspecified Operations</i>	362,108
21111 - Non Established Post	362,108
2111102 - Monthly Paid and Casual Labour	362,108



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00901 - Headquarters

Organisation: 0090106001 - Accra International Conference Centre Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

00901002 - Finance	59,584
<i>No Aligned Project</i>	59,584
<i>Unspecified Operations</i>	59,584
21111 - Non Established Post	59,584
2111101 - Daily rated	59,584



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090201001 - Abidjan Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090201001 - Abidjan Office	14,802,959
11001 - Central GoG & CF	12,945,970
510102 - 17.14: Enhance pcycoher for sust devt	112,770
00902 - International Cooperation	112,770
00902001 - Regional Integration	112,770
No Aligned Project	112,770
085101 - Internal management of the organisation	112,770
22101 - Materials and Office Consumables	11,667
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210107 - Electrical Accessories	1,667
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	19,833
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	6,667
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	7,500
22104 - Rentals/Lease	66,436
2210401 - Office Accommodations	51,436
2210402 - Residential Accommodations	12,500
2210405 - Rental of Land and Buildings	2,500
22105 - Travel and Transport	7,333



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090201001 - Abidjan Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	7,333
Unspecified Policy	12,833,200
00902 - International Cooperation	12,833,200
00902001 - Regional Integration	12,833,200
<i>No Aligned Project</i>	12,833,200
<i>Unspecified Operations</i>	12,833,200
2111001 - Established Post	4,398,212
21111 - Non Established Post	6,478,961
2111101 - Daily rated	575,485
2111102 - Monthly Paid and Casual Labour	5,903,476
21112 - Other Allowances	1,956,028
2111246 - Foreign Service Allowance	1,956,028
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,856,989
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	492,708
00901 - Management and Administration	492,708
00901001 - Human Resource and Administration	492,708
<i>No Aligned Project</i>	492,708
<i>086102 - Computer hardwares and accessories</i>	492,708
31122 - Other machinery and equipment	492,708
3112208 - Computers and Accessories	492,708
510206 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	766,435
00901 - Management and Administration	766,435
00901001 - Human Resource and Administration	766,435
<i>No Aligned Project</i>	766,435



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090201001 - Abidjan Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

009001 - Regional Integration	766,435
22101 - Materials and Office Consumables	752,562
2210102 - Office Facilities, Supplies and Accessori	750,062
2210112 - Uniform and Protective Clothing	2,500
22102 - Utilities	8,872
2210203 - Telecommunications	3,872
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
009001 - Regional Integration	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000
2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090202001 - Abuja Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090202001 - Abuja Office	20,011,151
11001 - Central GoG & CF	19,413,304
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	61,333
00902 - International Cooperation	61,333
00902001 - Regional Integration	61,333
<i>No Aligned Project</i>	61,333
009002 - Diplomatic and Consular Services	61,333
22101 - Materials and Office Consumables	8,333
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
22102 - Utilities	20,667
2210201 - Electricity charges	1,667
2210202 - Water	4,083
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	4,917
2210206 - Armed Guard and Security	6,667
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	18,333
2210402 - Residential Accommodations	12,500
2210408 - Rental of Furniture and Fittings	5,833
22105 - Travel and Transport	7,333
2210505 - Running Cost - Official Vehicles	7,333
Unspecified Policy	19,351,971



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090202001 - Abuja Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

00902 - International Cooperation	19,351,971
00902001 - Regional Integration	19,351,971
<i>No Aligned Project</i>	19,351,971
<i>Unspecified Operations</i>	19,351,971
2111001 - Established Post	5,927,478
21111 - Non Established Post	10,246,317
2111101 - Daily rated	1,391,104
2111102 - Monthly Paid and Casual Labour	8,855,213
21112 - Other Allowances	3,178,176
2111246 - Foreign Service Allowance	3,178,176
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000
2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090202001 - Abuja Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090203001 - Adisa Ababa Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090203001 - Adisa Ababa Office	15,612,953
11001 - Central GoG & CF	15,015,107
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	81,333
00901 - Management and Administration	81,333
00901001 - Human Resource and Administration	81,333
No Aligned Project	81,333
009001 - Regional Integration	81,333
22101 - Materials and Office Consumables	14,167
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210107 - Electrical Accessories	4,167
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	38,333
2210401 - Office Accommodations	20,000
2210402 - Residential Accommodations	12,500
2210409 - Rental of Plant and Equipment	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090203001 - Adisa Ababa Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	14,933,773
00902 - International Cooperation	14,933,773
00902001 - Regional Integration	14,933,773
<i>No Aligned Project</i>	14,933,773
<i>Unspecified Operations</i>	14,933,773
2111001 - Established Post	5,047,289
21111 - Non Established Post	8,204,705
2111101 - Daily rated	1,065,226
2111102 - Monthly Paid and Casual Labour	7,139,479
21112 - Other Allowances	1,681,779
2111246 - Foreign Service Allowance	1,681,779
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00902 - Africa Region Missions

Organisation: 0090203001 - Adisa Ababa Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090204001 - Algiers Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090204001 - Algiers Office	11,921,756
11001 - Central GoG & CF	11,323,910
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	81,333
00901 - Management and Administration	81,333
00901001 - Human Resource and Administration	81,333
No Aligned Project	81,333
009001 - Regional Integration	81,333
22101 - Materials and Office Consumables	14,167
2210101 - Printed Material and Stationery	4,333
2210103 - Refreshment Items	4,000
2210107 - Electrical Accessories	4,167
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	38,333
2210401 - Office Accommodations	20,000
2210402 - Residential Accommodations	12,500
2210408 - Rental of Furniture and Fittings	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090204001 - Algiers Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	11,242,577
00902 - International Cooperation	11,242,577
00902001 - Regional Integration	11,242,577
<i>No Aligned Project</i>	11,242,577
<i>Unspecified Operations</i>	11,242,577
2111001 - Established Post	3,795,494
21111 - Non Established Post	4,487,072
2111101 - Daily rated	525,412
2111102 - Monthly Paid and Casual Labour	3,961,660
21112 - Other Allowances	2,960,011
2111246 - Foreign Service Allowance	2,960,011
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090204001 - Algiers Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090205001 - Bamako Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090205001 - Bamako Office	11,782,193
11001 - Central GoG & CF	11,184,346
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	81,333
00901 - Management and Administration	81,333
00901001 - Human Resource and Administration	81,333
No Aligned Project	81,333
009001 - Regional Integration	81,333
22101 - Materials and Office Consumables	14,167
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210107 - Electrical Accessories	4,167
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	38,333
2210401 - Office Accommodations	20,000
2210402 - Residential Accommodations	12,500
2210409 - Rental of Plant and Equipment	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090205001 - Bamako Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	11,103,013
00902 - International Cooperation	11,103,013
00902001 - Regional Integration	11,103,013
<i>No Aligned Project</i>	11,103,013
<i>Unspecified Operations</i>	11,103,013
2111001 - Established Post	4,361,962
21111 - Non Established Post	3,914,003
2111101 - Daily rated	519,460
2111102 - Monthly Paid and Casual Labour	3,394,543
21112 - Other Allowances	2,827,048
2111246 - Foreign Service Allowance	2,827,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090205001 - Bamako Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090206001 - Cairo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090206001 - Cairo Office	10,018,749
11001 - Central GoG & CF	9,420,902
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	81,333
00901 - Management and Administration	81,333
00901001 - Human Resource and Administration	81,333
No Aligned Project	81,333
009001 - Regional Integration	81,333
22101 - Materials and Office Consumables	14,167
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210107 - Electrical Accessories	4,167
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	38,333
2210401 - Office Accommodations	20,000
2210402 - Residential Accommodations	12,500
2210405 - Rental of Land and Buildings	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090206001 - Cairo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	9,339,569
00902 - International Cooperation	9,339,569
00902001 - Regional Integration	9,339,569
<i>No Aligned Project</i>	9,339,569
<i>Unspecified Operations</i>	9,339,569
2111001 - Established Post	3,543,020
21111 - Non Established Post	3,757,607
2111101 - Daily rated	439,995
2111102 - Monthly Paid and Casual Labour	3,317,612
21112 - Other Allowances	2,038,941
2111246 - Foreign Service Allowance	2,038,941
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090206001 - Cairo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090207001 - Conakry Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090207001 - Conakry Office	13,291,197
11001 - Central GoG & CF	12,693,350
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	81,333
00901 - Management and Administration	81,333
00901001 - Human Resource and Administration	81,333
No Aligned Project	81,333
009001 - Regional Integration	81,333
22101 - Materials and Office Consumables	14,167
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210107 - Electrical Accessories	4,167
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	38,333
2210401 - Office Accommodations	20,000
2210402 - Residential Accommodations	12,500
2210403 - Rental of Office Equipment	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090207001 - Conakry Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	12,612,017
00902 - International Cooperation	12,612,017
00902001 - Regional Integration	12,612,017
<i>No Aligned Project</i>	12,612,017
<i>Unspecified Operations</i>	12,612,017
2111001 - Established Post	4,652,002
21111 - Non Established Post	5,785,444
2111101 - Daily rated	826,508
2111102 - Monthly Paid and Casual Labour	4,958,936
21112 - Other Allowances	2,174,570
2111246 - Foreign Service Allowance	2,174,570
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090207001 - Conakry Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090208001 - Cotonou Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090208001 - Cotonou Office	11,521,759
11001 - Central GoG & CF	10,923,913
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	14,167
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210108 - Construction Material	4,167
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	69,770
2210401 - Office Accommodations	51,436
2210402 - Residential Accommodations	12,500
2210403 - Rental of Office Equipment	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090208001 - Cotonou Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	10,811,143
00902 - International Cooperation	10,811,143
00902001 - Regional Integration	10,811,143
<i>No Aligned Project</i>	10,811,143
<i>Unspecified Operations</i>	10,811,143
2111001 - Established Post	3,618,890
21111 - Non Established Post	4,297,547
2111101 - Daily rated	513,290
2111102 - Monthly Paid and Casual Labour	3,784,257
21112 - Other Allowances	2,894,706
2111246 - Foreign Service Allowance	2,894,706
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00902 - Africa Region Missions

Organisation: 0090208001 - Cotonou Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090209001 - Dakar Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090209001 - Dakar Office	12,934,526
11001 - Central GoG & CF	12,336,680
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	14,167
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210107 - Electrical Accessories	4,167
2210111 - Other Office Materials and Consumabl	1,667
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	6,667
2210301 - Cleaning Materials	6,667
22104 - Rentals/Lease	69,770
2210401 - Office Accommodations	51,436
2210402 - Residential Accommodations	12,500
2210403 - Rental of Office Equipment	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090209001 - Dakar Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	12,223,910
00902 - International Cooperation	12,223,910
00902001 - Regional Integration	12,223,910
<i>No Aligned Project</i>	12,223,910
<i>Unspecified Operations</i>	12,223,910
2111001 - Established Post	4,344,110
21111 - Non Established Post	5,419,385
2111101 - Daily rated	577,889
2111102 - Monthly Paid and Casual Labour	4,841,496
21112 - Other Allowances	2,460,415
2111246 - Foreign Service Allowance	2,460,415
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090209001 - Dakar Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090210001 - Freetown Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090210001 - Freetown Office	12,390,619
11001 - Central GoG & CF	11,792,773
510206 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	81,333
00901 - Management and Administration	81,333
00901001 - Human Resource and Administration	81,333
No Aligned Project	81,333
009001 - Regional Integration	81,333
22101 - Materials and Office Consumables	16,667
2210101 - Printed Material and Stationery	4,333
2210102 - Office Facilities, Supplies and Accessori	4,000
2210107 - Electrical Accessories	4,167
2210111 - Other Office Materials and Consumabl	4,167
22102 - Utilities	17,333
2210201 - Electricity charges	4,083
2210202 - Water	4,083
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,167
22103 - General Cleaning	4,167
2210301 - Cleaning Materials	4,167
22104 - Rentals/Lease	38,333
2210401 - Office Accommodations	20,000
2210402 - Residential Accommodations	12,500
2210403 - Rental of Office Equipment	5,833
22105 - Travel and Transport	4,833



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090210001 - Freetown Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,833
Unspecified Policy	11,711,439
00902 - International Cooperation	11,711,439
00902001 - Regional Integration	11,711,439
<i>No Aligned Project</i>	11,711,439
<i>Unspecified Operations</i>	11,711,439
2111001 - Established Post	4,344,110
21111 - Non Established Post	5,740,414
2111101 - Daily rated	565,968
2111102 - Monthly Paid and Casual Labour	5,174,446
21112 - Other Allowances	1,626,915
2111246 - Foreign Service Allowance	1,626,915
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessori	35,000
22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00902 - Africa Region Missions

Organisation: 0090210001 - Freetown Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090211001 - Harare Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090211001 - Harare Office	13,046,521
11001 - Central GoG & CF	12,448,674
510206 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
<i>No Aligned Project</i>	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	43,792
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
2210515 - Foreign Travel Cost and Expenses	7,583
22107 - Training, Seminar and Conference Cost	15,250
2210709 - Seminars/Conferences/Workshops - Dome	9,333
2210710 - Staff Development	5,917



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090211001 - Harare Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417
22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	12,335,905
00902 - International Cooperation	12,335,905
00902001 - Regional Integration	12,335,905
<i>No Aligned Project</i>	12,335,905
<i>Unspecified Operations</i>	12,335,905
2111001 - Established Post	3,681,644
21111 - Non Established Post	5,494,151
2111101 - Daily rated	651,862
2111102 - Monthly Paid and Casual Labour	4,842,289
21112 - Other Allowances	3,160,110
2111246 - Foreign Service Allowance	3,160,110
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>009001 - Regional Integration</i>	597,847
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	35,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090211001 - Harare Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22102 - Utilities	307,847
2210201 - Electricity charges	150,000
2210202 - Water	100,000
2210203 - Telecommunications	57,847
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	150,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090212001 - Kinshasha Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090212001 - Kinshasha Office	17,029,029
11001 - Central GoG & CF	15,833,336
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
<i>No Aligned Project</i>	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	43,792
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
2210515 - Foreign Travel Cost and Expenses	7,583
22107 - Training, Seminar and Conference Cost	15,250
2210709 - Seminars/Conferences/Workshops - Dome	9,333
2210710 - Staff Development	5,917



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090212001 - Kinshasha Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417
22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	15,720,567
00902 - International Cooperation	15,720,567
00902001 - Regional Integration	15,720,567
<i>No Aligned Project</i>	15,720,567
<i>Unspecified Operations</i>	15,720,567
2111001 - Established Post	4,157,670
21111 - Non Established Post	7,947,016
2111101 - Daily rated	643,922
2111102 - Monthly Paid and Casual Labour	7,303,094
21112 - Other Allowances	3,615,881
2111246 - Foreign Service Allowance	3,615,881
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,195,693
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	1,195,693
00902 - International Cooperation	1,195,693
00902001 - Regional Integration	1,195,693
<i>No Aligned Project</i>	1,195,693
<i>009001 - Regional Integration</i>	1,195,693
22101 - Materials and Office Consumables	140,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	70,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00902 - Africa Region Missions

Organisation: 0090212001 - Kinshasha Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22102 - Utilities	615,693
2210201 - Electricity charges	300,000
2210202 - Water	200,000
2210203 - Telecommunications	115,693
22104 - Rentals/Lease	440,000
2210401 - Office Accommodations	140,000
2210402 - Residential Accommodations	300,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090213001 - Loma Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090213001 - Loma Office	14,275,131
11001 - Central GoG & CF	13,677,285
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090213001 - Loma Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	13,564,515
00902 - International Cooperation	13,564,515
00902001 - Regional Integration	13,564,515
<i>No Aligned Project</i>	13,564,515
<i>Unspecified Operations</i>	13,564,515
2111001 - Established Post	4,696,499
21111 - Non Established Post	6,273,373
2111101 - Daily rated	634,920
2111102 - Monthly Paid and Casual Labour	5,638,453
21112 - Other Allowances	2,594,643
2111246 - Foreign Service Allowance	2,594,643
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090213001 - Loma Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090214001 - Luanda Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090214001 - Luanda Office	14,198,703
11001 - Central GoG & CF	13,600,857
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090214001 - Luanda Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	13,488,087
00902 - International Cooperation	13,488,087
00902001 - Regional Integration	13,488,087
<i>No Aligned Project</i>	13,488,087
<i>Unspecified Operations</i>	13,488,087
2111001 - Established Post	4,877,566
21111 - Non Established Post	6,168,202
2111101 - Daily rated	808,150
2111102 - Monthly Paid and Casual Labour	5,360,052
21112 - Other Allowances	2,442,320
2111246 - Foreign Service Allowance	333,327
2111247 - Utility Allowance	2,108,993
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090214001 - Luanda Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	17,500
2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090215001 - Lusaka Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090215001 - Lusaka Office	11,708,186
11001 - Central GoG & CF	11,110,339
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090215001 - Lusaka Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	10,997,569
00902 - International Cooperation	10,997,569
00902001 - Regional Integration	10,997,569
<i>No Aligned Project</i>	10,997,569
<i>Unspecified Operations</i>	10,997,569
2111001 - Established Post	4,260,590
21111 - Non Established Post	4,766,411
2111101 - Daily rated	517,507
2111102 - Monthly Paid and Casual Labour	4,248,904
21112 - Other Allowances	1,970,569
2111246 - Foreign Service Allowance	1,970,569
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090215001 - Lusaka Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090216001 - Malabo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090216001 - Malabo Office	11,917,989
11001 - Central GoG & CF	11,320,143
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090216001 - Malabo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	11,207,373
00902 - International Cooperation	11,207,373
00902001 - Regional Integration	11,207,373
<i>No Aligned Project</i>	11,207,373
<i>Unspecified Operations</i>	11,207,373
2111001 - Established Post	4,224,887
21111 - Non Established Post	5,321,046
2111101 - Daily rated	529,556
2111102 - Monthly Paid and Casual Labour	4,791,490
21112 - Other Allowances	1,661,440
2111246 - Foreign Service Allowance	1,661,440
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090216001 - Malabo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090217001 - Monrovia Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090217001 - Monrovia Office	13,337,748
11001 - Central GoG & CF	12,739,902
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090217001 - Monrovia Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	12,627,132
00902 - International Cooperation	12,627,132
00902001 - Regional Integration	12,627,132
<i>No Aligned Project</i>	12,627,132
<i>Unspecified Operations</i>	12,627,132
2111001 - Established Post	4,209,767
21111 - Non Established Post	6,365,373
2111101 - Daily rated	603,307
2111102 - Monthly Paid and Casual Labour	5,762,066
21112 - Other Allowances	2,051,992
2111246 - Foreign Service Allowance	2,051,992
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090217001 - Monrovia Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090218001 - Nairobi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090218001 - Nairobi Office	18,473,138
11001 - Central GoG & CF	17,875,291
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090218001 - Nairobi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	17,762,522
00902 - International Cooperation	17,762,522
00902001 - Regional Integration	17,762,522
<i>No Aligned Project</i>	17,762,522
<i>Unspecified Operations</i>	17,762,522
2111001 - Established Post	6,075,814
21111 - Non Established Post	6,846,372
2111101 - Daily rated	1,624,971
2111102 - Monthly Paid and Casual Labour	5,221,401
21112 - Other Allowances	4,840,336
2111246 - Foreign Service Allowance	4,840,336
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090218001 - Nairobi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090219001 - Ouagadougou Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090219001 - Ouagadougou Office	12,576,953
11001 - Central GoG & CF	11,979,106
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090219001 - Ouagadougou Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	11,866,337
00902 - International Cooperation	11,866,337
00902001 - Regional Integration	11,866,337
<i>No Aligned Project</i>	11,866,337
<i>Unspecified Operations</i>	11,866,337
2111001 - Established Post	4,644,219
21111 - Non Established Post	4,723,450
2111101 - Daily rated	564,159
2111102 - Monthly Paid and Casual Labour	4,159,291
21112 - Other Allowances	2,498,668
2111246 - Foreign Service Allowance	2,498,668
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090219001 - Ouagadougou Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090220001 - Pretoria Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090220001 - Pretoria Office	18,735,563
11001 - Central GoG & CF	18,137,716
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00902 - International Cooperation	112,770
00902001 - Regional Integration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	11,250
2210101 - Printed Material and Stationery	4,167
2210102 - Office Facilities, Supplies and Accessories	2,083
2210103 - Refreshment Items	417
2210106 - Oils and Lubricants	417
2210107 - Electrical Accessories	4,167
22102 - Utilities	15,000
2210201 - Electricity charges	4,167
2210202 - Water	4,167
2210203 - Telecommunications	1,667
2210205 - Sanitation Charges	1,667
2210206 - Armed Guard and Security	1,667
2210207 - Fire Fighting Accessories	1,667
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	833
2210302 - Contract Cleaning Service Charges	4,167
22104 - Rentals/Lease	16,667
2210401 - Office Accommodations	4,167
2210402 - Residential Accommodations	4,167



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090220001 - Pretoria Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210403 - Rental of Office Equipment	4,167
2210404 - Hotel Accommodations	1,667
2210405 - Rental of Land and Buildings	1,667
2210406 - Rental of Vehicles	833
22105 - Travel and Transport	36,250
2210502 - Maintenance and Repairs - Official Vehicles	1,667
2210503 - Fuel and Lubricants - Official Vehicles	1,667
2210505 - Running Cost - Official Vehicles	833
2210506 - Freight and Handling Charges	1,667
2210511 - Local Travel Cost	417
2210512 - Mileage Allowance	417
2210513 - Local Hotel Accommodation	417
2210514 - Foreign Travel- Per Diem	16,667
2210515 - Foreign Travel Cost and Expenses	12,500
22106 - Repairs and Maintenance	3,958
2210601 - Roads, Driveways and Grounds	417
2210602 - Repairs of Residential Buildings	417
2210603 - Repairs of Office Buildings	833
2210604 - Maintenance of Furniture and Fixtures	417
2210605 - Maintenance of Machinery and Plant	833
2210619 - Repair of Elevator(Lift)	417
2210621 - Security Gadgets	417
2210623 - Maintenance of Office Equipment	208
22107 - Training, Seminar and Conference Cost	21,561
2210701 - Training Materials	208
2210704 - Hire of Venue	417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090220001 - Pretoria Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	833
2210709 - Seminars/Conferences/Workshops - Domestic	20,103
22108 - Consultancy Expenses	3,000
2210801 - Local Consultants Fees (Companies)	833
2210802 - External Consultants Fees	1,667
2210803 - Other Consultancy Expenses	417
2210804 - Contract appointments	83
22109 - Special Services	83
2210902 - Official Celebrations	83
Unspecified Policy	18,024,947
00902 - International Cooperation	18,024,947
00902001 - Regional Integration	18,024,947
<i>No Aligned Project</i>	18,024,947
<i>Unspecified Operations</i>	18,024,947
2111001 - Established Post	5,639,707
21111 - Non Established Post	7,663,401
2111101 - Daily rated	981,051
2111102 - Monthly Paid and Casual Labour	6,682,350
21112 - Other Allowances	4,721,839
2111246 - Foreign Service Allowance	4,721,839
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090220001 - Pretoria Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500
2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090221001 - Rabat Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090221001 - Rabat Office	12,138,601
11001 - Central GoG & CF	11,540,755
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00902 - International Cooperation	112,770
00902001 - Regional Integration	112,770
<i>No Aligned Project</i>	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessories	16,667
22102 - Utilities	66,936
2210201 - Electricity charges	33,333
2210202 - Water	16,667
2210203 - Telecommunications	16,936
22104 - Rentals/Lease	12,500
2210401 - Office Accommodations	4,167
2210402 - Residential Accommodations	8,333
Unspecified Policy	11,427,985
00902 - International Cooperation	11,427,985
00902001 - Regional Integration	11,427,985
<i>No Aligned Project</i>	11,427,985
<i>Unspecified Operations</i>	11,427,985
2111001 - Established Post	4,817,544
21111 - Non Established Post	4,573,987
2111101 - Daily rated	535,589
2111102 - Monthly Paid and Casual Labour	4,038,398



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090221001 - Rabat Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,036,454
2111246 - Foreign Service Allowance	2,036,454
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500
2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090221001 - Rabat Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090222001 - Tripoli Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090222001 - Tripoli Office	10,248,041
11001 - Central GoG & CF	9,650,194
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00902 - International Cooperation	112,770
00902001 - Regional Integration	112,770
<i>No Aligned Project</i>	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessories	16,667
22102 - Utilities	66,936
2210201 - Electricity charges	33,333
2210202 - Water	16,667
2210203 - Telecommunications	16,936
22104 - Rentals/Lease	12,500
2210401 - Office Accommodations	4,167
2210402 - Residential Accommodations	8,333
Unspecified Policy	9,537,425
00902 - International Cooperation	9,537,425
00902001 - Regional Integration	9,537,425
<i>No Aligned Project</i>	9,537,425
<i>Unspecified Operations</i>	9,537,425
2111001 - Established Post	4,380,360
21111 - Non Established Post	3,741,198
2111101 - Daily rated	438,074
2111102 - Monthly Paid and Casual Labour	3,303,124



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090222001 - Tripoli Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,415,867
2111246 - Foreign Service Allowance	1,415,867
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500
2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090222001 - Tripoli Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090223001 - Windhoek Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090223001 - Windhoek Office	16,094,985
11001 - Central GoG & CF	15,497,139
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00902 - International Cooperation	112,770
00902001 - Regional Integration	112,770
<i>No Aligned Project</i>	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessories	16,667
22102 - Utilities	66,936
2210201 - Electricity charges	33,333
2210202 - Water	16,667
2210203 - Telecommunications	16,936
22104 - Rentals/Lease	12,500
2210401 - Office Accommodations	4,167
2210402 - Residential Accommodations	8,333
Unspecified Policy	15,384,369
00902 - International Cooperation	15,384,369
00902001 - Regional Integration	15,384,369
<i>No Aligned Project</i>	15,384,369
<i>Unspecified Operations</i>	15,384,369
2111001 - Established Post	5,254,728
21111 - Non Established Post	5,573,153
2111101 - Daily rated	739,659
2111102 - Monthly Paid and Casual Labour	4,833,494



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090223001 - Windhoek Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	4,556,488
2111246 - Foreign Service Allowance	4,556,488
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500
2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090223001 - Windhoek Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090224001 - Mauritius Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090224001 - Mauritius Office	10,427,676
11001 - Central GoG & CF	9,829,830
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090224001 - Mauritius Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	9,717,060
00902 - International Cooperation	9,717,060
00902001 - Regional Integration	9,717,060
<i>No Aligned Project</i>	9,717,060
<i>Unspecified Operations</i>	9,717,060
2111001 - Established Post	3,758,060
21111 - Non Established Post	4,239,483
2111101 - Daily rated	452,072
2111102 - Monthly Paid and Casual Labour	3,787,411
21112 - Other Allowances	1,719,517
2111246 - Foreign Service Allowance	1,719,517
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090224001 - Mauritius Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090225001 - Niamey Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090225001 - Niamey Office	13,262,656
11001 - Central GoG & CF	12,664,810
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
No Aligned Project	112,770
009001 - Regional Integration	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090225001 - Niamey Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	12,552,040
00902 - International Cooperation	12,552,040
00902001 - Regional Integration	12,552,040
<i>No Aligned Project</i>	12,552,040
<i>Unspecified Operations</i>	12,552,040
2111001 - Established Post	4,207,035
21111 - Non Established Post	5,823,220
2111101 - Daily rated	599,528
2111102 - Monthly Paid and Casual Labour	5,223,692
21112 - Other Allowances	2,521,785
2111246 - Foreign Service Allowance	2,521,785
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	597,847
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	597,847
00902 - International Cooperation	597,847
00902001 - Regional Integration	597,847
<i>No Aligned Project</i>	597,847
<i>085103 - Procurement of Office supplies and consumables</i>	597,847
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	80,000
22102 - Utilities	237,500
2210201 - Electricity charges	70,000
2210202 - Water	80,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	17,500



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090225001 - Niamey Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210208 - Gas and Heating	40,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	90,000
2210402 - Residential Accommodations	70,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
22106 - Repairs and Maintenance	15,347
2210604 - Maintenance of Furniture and Fixtures	15,347
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090226001 - Congo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090226001 - Congo Office	522,791
11001 - Central GoG & CF	522,791
510206 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	112,770
00901 - Management and Administration	112,770
00901001 - Human Resource and Administration	112,770
<i>No Aligned Project</i>	112,770
<i>009001 - Regional Integration</i>	112,770
22101 - Materials and Office Consumables	12,833
2210101 - Printed Material and Stationery	6,750
2210102 - Office Facilities, Supplies and Accessories	6,083
22102 - Utilities	28,145
2210201 - Electricity charges	5,917
2210202 - Water	5,917
2210203 - Telecommunications	8,167
2210205 - Sanitation Charges	8,145
22105 - Travel and Transport	36,208
2210502 - Maintenance and Repairs - Official Vehicles	8,750
2210503 - Fuel and Lubricants - Official Vehicles	8,917
2210505 - Running Cost - Official Vehicles	9,333
2210514 - Foreign Travel- Per Diem	9,208
22107 - Training, Seminar and Conference Cost	22,833
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,583
2210709 - Seminars/Conferences/Workshops - Domestic	9,333
2210710 - Staff Development	5,917
22108 - Consultancy Expenses	3,417
2210804 - Contract appointments	3,417



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090226001 - Congo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22109 - Special Services	9,333
2210902 - Official Celebrations	9,333
Unspecified Policy	410,022
00902 - International Cooperation	410,022
00902001 - Regional Integration	410,022
<i>No Aligned Project</i>	410,022
<i>Unspecified Operations</i>	410,022
2111001 - Established Post	197,644
21111 - Non Established Post	83,478
2111101 - Daily rated	83,478
21112 - Other Allowances	128,900
2111246 - Foreign Service Allowance	128,900



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090227001 - Kigali Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090227001 - Kigali Office	6,123,103
11001 - Central GoG & CF	6,123,103
Unspecified Policy	6,123,103
00902 - International Cooperation	6,123,103
00902001 - Regional Integration	6,123,103
<i>No Aligned Project</i>	6,123,103
<i>Unspecified Operations</i>	6,123,103
2111001 - Established Post	2,813,875
21111 - Non Established Post	2,326,779
2111102 - Monthly Paid and Casual Lab	2,326,779
21112 - Other Allowances	982,449
2111246 - Foreign Service Allowance	982,449



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00902 - Africa Region Missions
Organisation: 0090228001 - Brazzaville Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090228001 - Brazzaville Office	1,771,733
11001 - Central GoG & CF	1,771,733
Unspecified Policy	1,771,733
00902 - International Cooperation	1,771,733
00902001 - Regional Integration	1,771,733
<i>No Aligned Project</i>	1,771,733
<i>Unspecified Operations</i>	1,771,733
2111001 - Established Post	1,009,498
21111 - Non Established Post	531,520
2111102 - Monthly Paid and Casual Lab	531,520
21112 - Other Allowances	230,715
2111246 - Foreign Service Allowance	230,715



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090301001 - Barasilia Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090301001 - Barasilia Office	17,128,520
11001 - Central GoG & CF	16,609,952
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	145,474
00902 - International Cooperation	145,474
00902002 - Economic Diplomacy	145,474
<i>No Aligned Project</i>	145,474
009002 - Diplomatic and Consular Services	145,474
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessorie	16,667
22102 - Utilities	50,000
2210201 - Electricity charges	16,667
2210202 - Water	16,667
2210203 - Telecommunications	16,667
22104 - Rentals/Lease	62,140
2210401 - Office Accommodations	29,167
2210402 - Residential Accommodations	32,974
Unspecified Policy	16,464,479
00902 - International Cooperation	16,464,479
00902002 - Economic Diplomacy	16,464,479
<i>No Aligned Project</i>	16,464,479
<i>Unspecified Operations</i>	16,464,479
2111001 - Established Post	6,649,345
21111 - Non Established Post	6,493,796



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090301001 - Barasilia Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	1,222,466
2111102 - Monthly Paid and Casual Labour	5,271,330
21112 - Other Allowances	3,321,337
2111246 - Foreign Service Allowance	3,321,337
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	518,567
510101 - 16.8 Broaden participation in global governance	518,567
00902 - International Cooperation	518,567
00902002 - Economic Diplomacy	518,567
<i>No Aligned Project</i>	518,567
<i>009002 - Diplomatic and Consular Services</i>	518,567
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	100,000
22102 - Utilities	100,000
2210203 - Telecommunications	50,000
2210205 - Sanitation Charges	50,000
22104 - Rentals/Lease	30,000
2210410 - Rentals of Computers and Accessories	30,000
22105 - Travel and Transport	110,000
2210505 - Running Cost - Official Vehicles	60,000
2210514 - Foreign Travel- Per Diem	50,000
22108 - Consultancy Expenses	78,567
2210801 - Local Consultants Fees (Companies)	78,567
22113 - Insurance Premium	50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00903 - America Region Missions

Organisation: 0090301001 - Barasilia Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipm

50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090302001 - Havana Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090302001 - Havana Office	14,163,101
11001 - Central GoG & CF	13,644,534
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	145,474
00902 - International Cooperation	145,474
00902002 - Economic Diplomacy	145,474
<i>No Aligned Project</i>	145,474
009002 - Diplomatic and Consular Services	145,474
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessorie	16,667
22102 - Utilities	50,000
2210201 - Electricity charges	16,667
2210202 - Water	16,667
2210203 - Telecommunications	16,667
22104 - Rentals/Lease	62,140
2210401 - Office Accommodations	29,167
2210402 - Residential Accommodations	32,974
Unspecified Policy	13,499,060
00902 - International Cooperation	13,499,060
00902002 - Economic Diplomacy	13,499,060
<i>No Aligned Project</i>	13,499,060
<i>Unspecified Operations</i>	13,499,060
2111001 - Established Post	4,817,544
21111 - Non Established Post	4,715,894



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090302001 - Havana Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	625,509
2111102 - Monthly Paid and Casual Labour	4,090,385
21112 - Other Allowances	3,965,622
2111246 - Foreign Service Allowance	3,965,622
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	518,567
510101 - 16.8 Broaden participation in global governance	518,567
00902 - International Cooperation	518,567
00902002 - Economic Diplomacy	518,567
<i>No Aligned Project</i>	518,567
<i>009002 - Diplomatic and Consular Services</i>	518,567
22101 - Materials and Office Consumables	228,567
2210101 - Printed Material and Stationery	100,000
2210107 - Electrical Accessories	50,000
2210117 - Teaching and Learning Materials	78,567
22102 - Utilities	100,000
2210202 - Water	50,000
2210205 - Sanitation Charges	50,000
22104 - Rentals/Lease	30,000
2210411 - Rental of Network and ICT Equipments	30,000
22105 - Travel and Transport	110,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210505 - Running Cost - Official Vehicles	60,000
22113 - Insurance Premium	50,000
2211303 - Insurance of Property, Plant and Equipm	50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090303001 - New York Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090303001 - New York Office	33,238,665
11001 - Central GoG & CF	32,720,097
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	145,474
00902 - International Cooperation	145,474
00902002 - Economic Diplomacy	145,474
<i>No Aligned Project</i>	145,474
009002 - Diplomatic and Consular Services	145,474
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessories	16,667
22102 - Utilities	50,000
2210201 - Electricity charges	16,667
2210202 - Water	16,667
2210203 - Telecommunications	16,667
22104 - Rentals/Lease	62,140
2210401 - Office Accommodations	29,167
2210402 - Residential Accommodations	32,974
Unspecified Policy	32,574,624
00902 - International Cooperation	32,574,624
00902002 - Economic Diplomacy	32,574,624
<i>No Aligned Project</i>	32,574,624
<i>Unspecified Operations</i>	32,574,624
2111001 - Established Post	9,558,689
21111 - Non Established Post	15,334,827



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090303001 - New York Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	2,333,606
2111102 - Monthly Paid and Casual Labour	13,001,221
21112 - Other Allowances	7,681,108
2111246 - Foreign Service Allowance	7,681,108
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	518,567
510101 - 16.8 Broaden participation in global governance	518,567
00902 - International Cooperation	518,567
00902002 - Economic Diplomacy	518,567
<i>No Aligned Project</i>	518,567
<i>009002 - Diplomatic and Consular Services</i>	518,567
22101 - Materials and Office Consumables	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
22102 - Utilities	100,000
2210201 - Electricity charges	50,000
2210203 - Telecommunications	50,000
22103 - General Cleaning	50,000
2210302 - Contract Cleaning Service Charges	50,000
22105 - Travel and Transport	60,000
2210505 - Running Cost - Official Vehicles	60,000
22106 - Repairs and Maintenance	80,000
2210605 - Maintenance of Machinery and Plant	50,000
2210622 - Maintenance of Computer Software	30,000
22107 - Training, Seminar and Conference Cost	78,567
2210709 - Seminars/Conferences/Workshops - Dome	78,567



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00903 - America Region Missions

Organisation: 0090303001 - New York Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	50,000
2211304 - Insurance of Vehicles	50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090304001 - Ottawa Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090304001 - Ottawa Office	31,444,991
11001 - Central GoG & CF	30,407,856
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	195,474
00902 - International Cooperation	195,474
00902002 - Economic Diplomacy	195,474
No Aligned Project	195,474
009002 - Diplomatic and Consular Services	195,474
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessories	16,667
22102 - Utilities	50,000
2210201 - Electricity charges	16,667
2210202 - Water	16,667
2210203 - Telecommunications	16,667
22104 - Rentals/Lease	62,140
2210401 - Office Accommodations	29,167
2210402 - Residential Accommodations	32,974
22105 - Travel and Transport	50,000
2210514 - Foreign Travel- Per Diem	50,000
Unspecified Policy	30,212,383
00902 - International Cooperation	30,212,383
00902002 - Economic Diplomacy	30,212,383
No Aligned Project	30,212,383
Unspecified Operations	30,212,383
2111001 - Established Post	9,115,361
21111 - Non Established Post	13,029,595



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090304001 - Ottawa Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	1,317,754
2111102 - Monthly Paid and Casual Labour	11,711,841
21112 - Other Allowances	8,067,426
2111246 - Foreign Service Allowance	8,067,426
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,037,135
510101 - 16.8 Broaden participation in global governance	1,037,135
00902 - International Cooperation	1,037,135
00902002 - Economic Diplomacy	1,037,135
<i>No Aligned Project</i>	1,037,135
<i>009002 - Diplomatic and Consular Services</i>	<i>1,037,135</i>
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	100,000
2210111 - Other Office Materials and Consumables	100,000
22102 - Utilities	200,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	50,000
2210302 - Contract Cleaning Service Charges	50,000
22104 - Rentals/Lease	50,000
2210408 - Rental of Furniture and Fittings	50,000
22105 - Travel and Transport	328,567
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	100,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090304001 - Ottawa Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210517 - Fuel Allocation To Waste Management Department	78,567
22106 - Repairs and Maintenance	80,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210622 - Maintenance of Computer Software	30,000
22107 - Training, Seminar and Conference Cost	78,567
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	78,567
22113 - Insurance Premium	50,000
2211304 - Insurance of Vehicles	50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090305001 - Washington Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090305001 - Washington Office	19,375,289
11001 - Central GoG & CF	16,984,433
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	145,474
00902 - International Cooperation	145,474
00902002 - Economic Diplomacy	145,474
<i>No Aligned Project</i>	145,474
009002 - Diplomatic and Consular Services	145,474
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	16,667
2210102 - Office Facilities, Supplies and Accessories	16,667
22102 - Utilities	50,000
2210201 - Electricity charges	16,667
2210202 - Water	16,667
2210203 - Telecommunications	16,667
22104 - Rentals/Lease	62,140
2210401 - Office Accommodations	29,167
2210402 - Residential Accommodations	32,974
Unspecified Policy	16,838,959
00902 - International Cooperation	16,838,959
00902002 - Economic Diplomacy	16,838,959
<i>No Aligned Project</i>	16,838,959
<i>Unspecified Operations</i>	16,838,959
2111001 - Established Post	6,361,574
21111 - Non Established Post	6,110,191



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090305001 - Washington Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	793,293
2111102 - Monthly Paid and Casual Labour	5,316,898
21112 - Other Allowances	4,367,195
2111246 - Foreign Service Allowance	4,367,195
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,390,856
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	492,708
00902 - International Cooperation	492,708
00902002 - Economic Diplomacy	492,708
<i>No Aligned Project</i>	492,708
086102 - Computer hardwares and accessories	492,708
31122 - Other machinery and equipment	492,708
3112208 - Computers and Accessories	492,708
510101 - 16.8 Broaden participation in global governance	518,567
00902 - International Cooperation	518,567
00902002 - Economic Diplomacy	518,567
<i>No Aligned Project</i>	518,567
009002 - Diplomatic and Consular Services	518,567
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	100,000
2210107 - Electrical Accessories	50,000
22102 - Utilities	50,000
2210203 - Telecommunications	50,000
22104 - Rentals/Lease	80,000
2210409 - Rental of Plant and Equipment	50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00903 - America Region Missions
Organisation: 0090305001 - Washington Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210410 - Rentals of Computers and Accessories	30,000
22105 - Travel and Transport	60,000
2210508 - Running Cost of Fighting Vehicles	60,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	50,000
22107 - Training, Seminar and Conference Cost	78,567
2210709 - Seminars/Conferences/Workshops - Dome	78,567
22113 - Insurance Premium	50,000
2211304 - Insurance of Vehicles	50,000
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	1,379,581
00902 - International Cooperation	1,379,581
00902002 - Economic Diplomacy	1,379,581
<i>No Aligned Project</i>	1,379,581
<i>009002 - Diplomatic and Consular Services</i>	<i>1,379,581</i>
22101 - Materials and Office Consumables	1,229,124
2210101 - Printed Material and Stationery	1,204,124
2210102 - Office Facilities, Supplies and Accessories	25,000
22102 - Utilities	75,000
2210201 - Electricity charges	25,000
2210202 - Water	25,000
2210203 - Telecommunications	25,000
22103 - General Cleaning	25,457
2210302 - Contract Cleaning Service Charges	25,457
22104 - Rentals/Lease	50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00903 - America Region Missions

Organisation: 0090305001 - Washington Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2210401 - Office Accommodations	25,000
2210402 - Residential Accommodations	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090401001 - Beijing Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090401001 - Beijing Office	19,911,688
11001 - Central GoG & CF	18,808,664
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	18,651,833
00902 - International Cooperation	18,651,833
00902002 - Economic Diplomacy	18,651,833
<i>No Aligned Project</i>	18,651,833
<i>Unspecified Operations</i>	18,651,833
2111001 - Established Post	7,299,416
21111 - Non Established Post	6,625,394
2111101 - Daily rated	899,310
2111102 - Monthly Paid and Casual Labour	5,726,084



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090401001 - Beijing Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	4,727,024
2111246 - Foreign Service Allowance	4,727,024
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090401001 - Beijing Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090402001 - Canberra Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090402001 - Canberra Office	15,420,384
11001 - Central GoG & CF	14,317,360
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	14,160,530
00902 - International Cooperation	14,160,530
00902002 - Economic Diplomacy	14,160,530
<i>No Aligned Project</i>	14,160,530
<i>Unspecified Operations</i>	14,160,530
2111001 - Established Post	6,477,254
21111 - Non Established Post	4,852,996
2111101 - Daily rated	658,730
2111102 - Monthly Paid and Casual Labour	4,194,266



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090402001 - Canberra Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,830,280
2111246 - Foreign Service Allowance	2,830,280
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090402001 - Canberra Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090403001 - Kuala Lumpur Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090403001 - Kuala Lumpur Office	11,772,195
11001 - Central GoG & CF	10,669,171
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	10,512,341
00902 - International Cooperation	10,512,341
00902002 - Economic Diplomacy	10,512,341
<i>No Aligned Project</i>	10,512,341
<i>Unspecified Operations</i>	10,512,341
2111001 - Established Post	5,952,434
21111 - Non Established Post	3,029,766
2111101 - Daily rated	411,251
2111102 - Monthly Paid and Casual Labour	2,618,515



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090403001 - Kuala Lumpur Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,530,141
2111246 - Foreign Service Allowance	1,530,141
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090403001 - Kuala Lumpur Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090404001 - New Delhi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090404001 - New Delhi Office	14,866,502
11001 - Central GoG & CF	13,763,479
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	13,606,649
00902 - International Cooperation	13,606,649
00902002 - Economic Diplomacy	13,606,649
<i>No Aligned Project</i>	13,606,649
<i>Unspecified Operations</i>	13,606,649
2111001 - Established Post	6,031,525
21111 - Non Established Post	4,271,191
2111101 - Daily rated	579,758
2111102 - Monthly Paid and Casual Labour	3,691,433



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090404001 - New Delhi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	3,303,933
2111246 - Foreign Service Allowance	3,303,933
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,023
510101 - 16.8 Broaden participation in global governance	1,103,023
00902 - International Cooperation	1,103,023
00902002 - Economic Diplomacy	1,103,023
<i>No Aligned Project</i>	1,103,023
<i>009002 - Diplomatic and Consular Services</i>	1,103,023
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,189
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,189
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090404001 - New Delhi Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090405001 - Riyadh Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090405001 - Riyadh Office	19,648,675
11001 - Central GoG & CF	18,545,651
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	18,388,821
00902 - International Cooperation	18,388,821
00902002 - Economic Diplomacy	18,388,821
<i>No Aligned Project</i>	18,388,821
<i>Unspecified Operations</i>	18,388,821
2111001 - Established Post	7,041,022
21111 - Non Established Post	6,244,019
2111101 - Daily rated	847,543
2111102 - Monthly Paid and Casual Labour	5,396,476



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090405001 - Riyadh Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	5,103,780
2111246 - Foreign Service Allowance	5,103,780
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090405001 - Riyadh Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090406001 - Tel Aviv Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090406001 - Tel Aviv Office	14,818,420
11001 - Central GoG & CF	13,715,396
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	13,558,566
00902 - International Cooperation	13,558,566
00902002 - Economic Diplomacy	13,558,566
<i>No Aligned Project</i>	13,558,566
<i>Unspecified Operations</i>	13,558,566
2111001 - Established Post	5,953,626
21111 - Non Established Post	4,630,270
2111101 - Daily rated	628,498
2111102 - Monthly Paid and Casual Labour	4,001,772



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090406001 - Tel Aviv Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,974,669
2111246 - Foreign Service Allowance	2,974,669
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090406001 - Tel Aviv Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090407001 - Seoul Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090407001 - Seoul Office	13,714,548
11001 - Central GoG & CF	12,611,525
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	12,454,694
00902 - International Cooperation	12,454,694
00902002 - Economic Diplomacy	12,454,694
<i>No Aligned Project</i>	12,454,694
<i>Unspecified Operations</i>	12,454,694
2111001 - Established Post	6,155,220
21111 - Non Established Post	4,050,003
2111101 - Daily rated	549,734
2111102 - Monthly Paid and Casual Labour	3,500,269



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090407001 - Seoul Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,249,471
2111246 - Foreign Service Allowance	2,249,471
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090407001 - Seoul Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090408001 - Tehran Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090408001 - Tehran Office	13,718,792
11001 - Central GoG & CF	12,615,768
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
009002 - Diplomatic and Consular Services	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	12,458,938
00902 - International Cooperation	12,458,938
00902002 - Economic Diplomacy	12,458,938
<i>No Aligned Project</i>	12,458,938
<i>Unspecified Operations</i>	12,458,938
2111001 - Established Post	5,953,626
21111 - Non Established Post	4,223,408
2111101 - Daily rated	573,272
2111102 - Monthly Paid and Casual Labour	3,650,136



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090408001 - Tehran Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,281,904
2111246 - Foreign Service Allowance	2,281,904
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090408001 - Tehran Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090409001 - Tokyo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090409001 - Tokyo Office	20,189,421
11001 - Central GoG & CF	19,086,397
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	18,929,566
00902 - International Cooperation	18,929,566
00902002 - Economic Diplomacy	18,929,566
<i>No Aligned Project</i>	18,929,566
<i>Unspecified Operations</i>	18,929,566
2111001 - Established Post	7,016,331
21111 - Non Established Post	9,127,362
2111101 - Daily rated	1,238,919
2111102 - Monthly Paid and Casual Labour	7,888,443



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090409001 - Tokyo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,785,874
2111246 - Foreign Service Allowance	2,785,874
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090409001 - Tokyo Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090410001 - Dubai Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090410001 - Dubai Office	12,633,616
11001 - Central GoG & CF	11,530,593
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	11,373,762
00902 - International Cooperation	11,373,762
00902002 - Economic Diplomacy	11,373,762
<i>No Aligned Project</i>	11,373,762
<i>Unspecified Operations</i>	11,373,762
2111001 - Established Post	4,380,360
21111 - Non Established Post	3,305,420
2111101 - Daily rated	448,667
2111102 - Monthly Paid and Casual Labour	2,856,753



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090410001 - Dubai Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

21112 - Other Allowances	3,687,982
2111246 - Foreign Service Allowance	3,687,982
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090410001 - Dubai Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090411001 - Abu Dhabi Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090411001 - Abu Dhabi Office	13,423,910
11001 - Central GoG & CF	12,320,886
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	12,164,055
00902 - International Cooperation	12,164,055
00902002 - Economic Diplomacy	12,164,055
<i>No Aligned Project</i>	12,164,055
<i>Unspecified Operations</i>	12,164,055
2111001 - Established Post	5,953,626
21111 - Non Established Post	4,003,103
2111101 - Daily rated	543,368
2111102 - Monthly Paid and Casual Labour	3,459,735



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090411001 - Abu Dhabi Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

21112 - Other Allowances	2,207,326
2111246 - Foreign Service Allowance	2,207,326
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090411001 - Abu Dhabi Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090412001 - Kuwait Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090412001 - Kuwait Office	11,006,588
11001 - Central GoG & CF	9,903,564
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	9,746,734
00902 - International Cooperation	9,746,734
00902002 - Economic Diplomacy	9,746,734
<i>No Aligned Project</i>	9,746,734
<i>Unspecified Operations</i>	9,746,734
2111001 - Established Post	4,606,644
21111 - Non Established Post	2,928,643
2111101 - Daily rated	397,525
2111102 - Monthly Paid and Casual Labour	2,531,118



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090412001 - Kuwait Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

21112 - Other Allowances	2,211,447
2111246 - Foreign Service Allowance	2,211,447
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,024
510101 - 16.8 Broaden participation in global governance	1,103,024
00902 - International Cooperation	1,103,024
00902002 - Economic Diplomacy	1,103,024
<i>No Aligned Project</i>	1,103,024
<i>009002 - Diplomatic and Consular Services</i>	1,103,024
22101 - Materials and Office Consumables	121,334
2210101 - Printed Material and Stationery	64,334
2210102 - Office Facilities, Supplies and Accessories	57,000
22102 - Utilities	264,190
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	82,000
2210205 - Sanitation Charges	72,190
22105 - Travel and Transport	370,500
2210502 - Maintenance and Repairs - Official Vehicles	89,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210505 - Running Cost - Official Vehicles	96,000
2210514 - Foreign Travel- Per Diem	94,500
22107 - Training, Seminar and Conference Cost	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
2210710 - Staff Development	55,000
22108 - Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090412001 - Kuwait Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210804 - Contract appointments	25,000
22109 - Special Services	96,000
2210902 - Official Celebrations	96,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090414001 - DOHA
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090414001 - DOHA	13,994,829
11001 - Central GoG & CF	13,994,829
510501 - 16.7 ens responsive, incl & rep dec-mkg at all lev	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
009002 - Diplomatic and Consular Services	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessori	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	13,837,999
00902 - International Cooperation	13,837,999
00902002 - Economic Diplomacy	13,837,999
<i>No Aligned Project</i>	13,837,999
<i>Unspecified Operations</i>	13,837,999
2111001 - Established Post	6,556,344
21111 - Non Established Post	4,989,533



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00904 - Middle East and Asia Region Missions

Organisation: 0090414001 - DOHA

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111101 - Daily rated	677,263
2111102 - Monthly Paid and Casual Labour	4,312,270
21112 - Other Allowances	2,292,121
2111246 - Foreign Service Allowance	2,292,121



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090415001 - Guangzhou Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090415001 - Guangzhou Office	14,496,894
11001 - Central GoG & CF	12,290,846
510501 - 16.7 ens responsive, incl & rep dec-mkg at all levs	156,830
00902 - International Cooperation	156,830
00902002 - Economic Diplomacy	156,830
<i>No Aligned Project</i>	156,830
<i>009002 - Diplomatic and Consular Services</i>	156,830
22101 - Materials and Office Consumables	41,667
2210101 - Printed Material and Stationery	20,833
2210102 - Office Facilities, Supplies and Accessories	20,833
22102 - Utilities	94,330
2210201 - Electricity charges	41,667
2210202 - Water	20,833
2210203 - Telecommunications	31,830
22104 - Rentals/Lease	20,833
2210401 - Office Accommodations	8,333
2210402 - Residential Accommodations	12,500
Unspecified Policy	12,134,016
00902 - International Cooperation	12,134,016
00902002 - Economic Diplomacy	12,134,016
<i>No Aligned Project</i>	12,134,016
<i>Unspecified Operations</i>	12,134,016
2111001 - Established Post	5,616,142
21111 - Non Established Post	4,504,782
2111101 - Daily rated	611,465
2111102 - Monthly Paid and Casual Labour	3,893,317



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090415001 - Guangzhou Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

21112 - Other Allowances	2,013,093
2111246 - Foreign Service Allowance	2,013,093
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,206,047
510101 - 16.8 Broaden participation in global governance	2,206,047
00902 - International Cooperation	2,206,047
00902002 - Economic Diplomacy	2,206,047
<i>No Aligned Project</i>	2,206,047
<i>009002 - Diplomatic and Consular Services</i>	2,206,047
22101 - Materials and Office Consumables	242,668
2210101 - Printed Material and Stationery	128,668
2210102 - Office Facilities, Supplies and Accessories	114,000
22102 - Utilities	528,379
2210201 - Electricity charges	110,000
2210202 - Water	110,000
2210203 - Telecommunications	164,000
2210205 - Sanitation Charges	144,379
22105 - Travel and Transport	741,000
2210502 - Maintenance and Repairs - Official Vehicles	178,000
2210503 - Fuel and Lubricants - Official Vehicles	182,000
2210505 - Running Cost - Official Vehicles	192,000
2210514 - Foreign Travel- Per Diem	189,000
22107 - Training, Seminar and Conference Cost	452,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	192,000
2210710 - Staff Development	110,000
22108 - Consultancy Expenses	50,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00904 - Middle East and Asia Region Missions
Organisation: 0090415001 - Guangzhou Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210804 - Contract appointments	50,000
22109 - Special Services	192,000
2210902 - Official Celebrations	192,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090501001 - Belgrade Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090501001 - Belgrade Office	10,080,011
11001 - Central GoG & CF	9,232,437
Unspecified Policy	9,232,437
00902 - International Cooperation	9,232,437
00902003 - Bilateral and Multilateral Relations	9,232,437
<i>No Aligned Project</i>	9,232,437
<i>Unspecified Operations</i>	9,232,437
2111001 - Established Post	2,123,522
21111 - Non Established Post	3,508,326
2111102 - Monthly Paid and Casual Labour	3,508,326
21112 - Other Allowances	3,600,589
2111246 - Foreign Service Allowance	3,600,589
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090501001 - Belgrade Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000
22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090502001 - Berlin Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090502001 - Berlin Office	30,351,923
11001 - Central GoG & CF	26,937,774
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	26,768,191
00902 - International Cooperation	26,768,191
00902003 - Bilateral and Multilateral Relations	26,768,191
<i>No Aligned Project</i>	26,768,191
<i>Unspecified Operations</i>	26,768,191
2111001 - Established Post	8,326,666
21111 - Non Established Post	11,183,929



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090502001 - Berlin Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	1,088,439
2111102 - Monthly Paid and Casual Labour	10,095,490
21112 - Other Allowances	7,257,596
2111246 - Foreign Service Allowance	7,257,596
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,414,149
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	1,695,148
00902 - International Cooperation	1,695,148
00902003 - Bilateral and Multilateral Relations	1,695,148
<i>No Aligned Project</i>	1,695,148
<i>085103 - Procurement of Office supplies and consumables</i>	1,695,148
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	200,000
22102 - Utilities	484,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	60,000
2210205 - Sanitation Charges	80,000
2210206 - Armed Guard and Security	120,000
2210207 - Fire Fighting Accessories	24,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22104 - Rentals/Lease	300,000
2210401 - Office Accommodations	140,000
2210402 - Residential Accommodations	160,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090502001 - Berlin Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	540,000
2210502 - Maintenance and Repairs - Official Vehic	200,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210511 - Local Travel Cost	100,000
22106 - Repairs and Maintenance	20,000
2210604 - Maintenance of Furniture and Fixtures	20,000
22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
22113 - Insurance Premium	71,148
2211304 - Insurance of Vehicles	71,148
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	492,708
00902 - International Cooperation	492,708
00902003 - Bilateral and Multilateral Relations	492,708
<i>No Aligned Project</i>	492,708
<i>086102 - Computer hardwares and accessories</i>	492,708
31122 - Other machinery and equipment	492,708
3112208 - Computers and Accessories	492,708
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	1,226,294
00902 - International Cooperation	1,226,294
00902003 - Bilateral and Multilateral Relations	1,226,294
<i>No Aligned Project</i>	1,226,294
<i>009003 - Multilateral and Bilateral Relations</i>	1,226,294
22101 - Materials and Office Consumables	1,133,816
2210101 - Printed Material and Stationery	1,127,566



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090502001 - Berlin Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessorie	6,250
22102 - Utilities	54,978
2210201 - Electricity charges	25,000
2210202 - Water	20,000
2210203 - Telecommunications	9,978
22104 - Rentals/Lease	37,500
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090503001 - Berne Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090503001 - Berne Office	19,226,327
11001 - Central GoG & CF	18,378,753
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	18,209,171
00902 - International Cooperation	18,209,171
00902003 - Bilateral and Multilateral Relations	18,209,171
<i>No Aligned Project</i>	18,209,171
<i>Unspecified Operations</i>	18,209,171
2111001 - Established Post	5,123,432
21111 - Non Established Post	6,966,960



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090503001 - Berne Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	945,673
2111102 - Monthly Paid and Casual Labour	6,021,287
21112 - Other Allowances	6,118,779
2111246 - Foreign Service Allowance	6,118,779
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090503001 - Berne Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090504001 - Brussels Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090504001 - Brussels Office	19,324,443
11001 - Central GoG & CF	18,476,869
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	18,307,286
00902 - International Cooperation	18,307,286
00902003 - Bilateral and Multilateral Relations	18,307,286
<i>No Aligned Project</i>	18,307,286
<i>Unspecified Operations</i>	18,307,286
2111001 - Established Post	5,334,332
21111 - Non Established Post	7,782,481



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090504001 - Brussels Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	1,056,369
2111102 - Monthly Paid and Casual Labour	6,726,112
21112 - Other Allowances	5,190,473
2111246 - Foreign Service Allowance	5,190,473
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090504001 - Brussels Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090505001 - Copenhagen Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090505001 - Copenhagen Office	18,018,125
11001 - Central GoG & CF	17,170,551
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	17,000,968
00902 - International Cooperation	17,000,968
00902003 - Bilateral and Multilateral Relations	17,000,968
<i>No Aligned Project</i>	17,000,968
<i>Unspecified Operations</i>	17,000,968
2111001 - Established Post	4,817,544
21111 - Non Established Post	6,223,091



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090505001 - Copenhagen Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	844,702
2111102 - Monthly Paid and Casual Labour	5,378,389
21112 - Other Allowances	5,960,333
2111246 - Foreign Service Allowance	5,960,333
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00905 - Europe Region Missions

Organisation: 0090505001 - Copenhagen Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090506001 - Geneva Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090506001 - Geneva Office	34,262,081
11001 - Central GoG & CF	32,990,720
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	32,821,137
00902 - International Cooperation	32,821,137
00902003 - Bilateral and Multilateral Relations	32,821,137
<i>No Aligned Project</i>	32,821,137
<i>Unspecified Operations</i>	32,821,137
2111001 - Established Post	8,765,581
21111 - Non Established Post	11,817,873



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090506001 - Geneva Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	1,604,120
2111102 - Monthly Paid and Casual Labour	10,213,753
21112 - Other Allowances	12,237,684
2111246 - Foreign Service Allowance	12,237,684
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,271,361
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	1,271,361
00902 - International Cooperation	1,271,361
00902003 - Bilateral and Multilateral Relations	1,271,361
<i>No Aligned Project</i>	1,271,361
<i>085103 - Procurement of Office supplies and consumables</i>	1,271,361
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	150,000
22102 - Utilities	363,000
2210201 - Electricity charges	75,000
2210202 - Water	75,000
2210203 - Telecommunications	45,000
2210205 - Sanitation Charges	60,000
2210206 - Armed Guard and Security	90,000
2210207 - Fire Fighting Accessories	18,000
22103 - General Cleaning	22,500
2210301 - Cleaning Materials	22,500
22104 - Rentals/Lease	225,000
2210401 - Office Accommodations	105,000
2210402 - Residential Accommodations	120,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00905 - Europe Region Missions

Organisation: 0090506001 - Geneva Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	405,000
2210502 - Maintenance and Repairs - Official Vehic	150,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210511 - Local Travel Cost	75,000
22106 - Repairs and Maintenance	15,000
2210604 - Maintenance of Furniture and Fixtures	15,000
22107 - Training, Seminar and Conference Cost	37,500
2210710 - Staff Development	37,500
22113 - Insurance Premium	53,361
2211304 - Insurance of Vehicles	53,361



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090507001 - London Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090507001 - London Office	36,740,461
11001 - Central GoG & CF	33,750,099
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	33,580,516
00902 - International Cooperation	33,580,516
00902003 - Bilateral and Multilateral Relations	33,580,516
<i>No Aligned Project</i>	33,580,516
<i>Unspecified Operations</i>	33,580,516
2111001 - Established Post	9,099,819
21111 - Non Established Post	7,817,168



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090507001 - London Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	2,320,829
2111102 - Monthly Paid and Casual Labour	5,496,339
21112 - Other Allowances	16,663,529
2111246 - Foreign Service Allowance	16,663,529
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,990,362
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	1,271,361
00902 - International Cooperation	1,271,361
00902003 - Bilateral and Multilateral Relations	1,271,361
<i>No Aligned Project</i>	1,271,361
085103 - Procurement of Office supplies and consumables	1,271,361
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	150,000
22102 - Utilities	363,000
2210201 - Electricity charges	75,000
2210202 - Water	75,000
2210203 - Telecommunications	45,000
2210205 - Sanitation Charges	60,000
2210206 - Armed Guard and Security	90,000
2210207 - Fire Fighting Accessories	18,000
22103 - General Cleaning	22,500
2210301 - Cleaning Materials	22,500
22104 - Rentals/Lease	225,000
2210401 - Office Accommodations	105,000
2210402 - Residential Accommodations	120,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090507001 - London Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	405,000
2210502 - Maintenance and Repairs - Official Vehic	150,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210511 - Local Travel Cost	75,000
22106 - Repairs and Maintenance	15,000
2210604 - Maintenance of Furniture and Fixtures	15,000
22107 - Training, Seminar and Conference Cost	37,500
2210710 - Staff Development	37,500
22113 - Insurance Premium	53,361
2211304 - Insurance of Vehicles	53,361
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	492,708
00902 - International Cooperation	492,708
00902003 - Bilateral and Multilateral Relations	492,708
<i>No Aligned Project</i>	492,708
<i>086102 - Computer hardwares and accessories</i>	492,708
31122 - Other machinery and equipment	492,708
3112208 - Computers and Accessories	492,708
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	1,226,294
00902 - International Cooperation	1,226,294
00902003 - Bilateral and Multilateral Relations	1,226,294
<i>No Aligned Project</i>	1,226,294
<i>009003 - Multilateral and Bilateral Relations</i>	1,226,294
22101 - Materials and Office Consumables	1,133,816
2210101 - Printed Material and Stationery	1,127,566



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090507001 - London Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessorie	6,250
22102 - Utilities	54,978
2210201 - Electricity charges	25,000
2210202 - Water	20,000
2210203 - Telecommunications	9,978
22104 - Rentals/Lease	37,500
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	25,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090508001 - Madrid Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090508001 - Madrid Office	13,457,579
11001 - Central GoG & CF	12,610,005
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	12,440,422
00902 - International Cooperation	12,440,422
00902003 - Bilateral and Multilateral Relations	12,440,422
<i>No Aligned Project</i>	12,440,422
<i>Unspecified Operations</i>	12,440,422
2111001 - Established Post	4,817,544
21111 - Non Established Post	4,330,518



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090508001 - Madrid Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111101 - Daily rated	587,811
2111102 - Monthly Paid and Casual Labour	3,742,707
21112 - Other Allowances	3,292,361
2111246 - Foreign Service Allowance	3,292,361
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00905 - Europe Region Missions

Organisation: 0090508001 - Madrid Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090509001 - Moscow Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090509001 - Moscow Office	19,300,258
11001 - Central GoG & CF	18,452,684
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090509001 - Moscow Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	18,283,101
00902 - International Cooperation	18,283,101
00902003 - Bilateral and Multilateral Relations	18,283,101
<i>No Aligned Project</i>	18,283,101
<i>Unspecified Operations</i>	18,283,101



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090509001 - Moscow Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	7,843,280
21111 - Non Established Post	5,895,186
2111101 - Daily rated	520,200
2111102 - Monthly Paid and Casual Labour	5,374,986
21112 - Other Allowances	4,544,635
2111246 - Foreign Service Allowance	4,544,635
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090509001 - Moscow Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090510001 - Paris Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090510001 - Paris Office	23,766,519
11001 - Central GoG & CF	22,918,945
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090510001 - Paris Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210605 - Maintenance of Machinery and Plant	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	22,749,362
00902 - International Cooperation	22,749,362
00902003 - Bilateral and Multilateral Relations	22,749,362
<i>No Aligned Project</i>	22,749,362
<i>Unspecified Operations</i>	22,749,362



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090510001 - Paris Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	6,156,900
21111 - Non Established Post	12,556,278
2111101 - Daily rated	1,401,527
2111102 - Monthly Paid and Casual Labour	11,154,751
21112 - Other Allowances	4,036,184
2111246 - Foreign Service Allowance	4,036,184
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090510001 - Paris Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090511001 - Prague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090511001 - Prague Office	16,305,813
11001 - Central GoG & CF	15,458,239
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090511001 - Prague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	15,288,657
00902 - International Cooperation	15,288,657
00902003 - Bilateral and Multilateral Relations	15,288,657
<i>No Aligned Project</i>	15,288,657
<i>Unspecified Operations</i>	15,288,657



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090511001 - Prague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	5,794,510
21111 - Non Established Post	5,177,380
2111101 - Daily rated	1,669,054
2111102 - Monthly Paid and Casual Labour	3,508,326
21112 - Other Allowances	4,316,767
2111246 - Foreign Service Allowance	4,316,767
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090511001 - Prague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090512001 - Rome Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090512001 - Rome Office	17,152,007
11001 - Central GoG & CF	16,304,433
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090512001 - Rome Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	16,134,850
00902 - International Cooperation	16,134,850
00902003 - Bilateral and Multilateral Relations	16,134,850
<i>No Aligned Project</i>	16,134,850
<i>Unspecified Operations</i>	16,134,850



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090512001 - Rome Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	6,076,427
21111 - Non Established Post	5,120,601
2111101 - Daily rated	695,053
2111102 - Monthly Paid and Casual Labour	4,425,548
21112 - Other Allowances	4,937,822
2111246 - Foreign Service Allowance	4,937,822
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090512001 - Rome Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090513001 - The Hague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090513001 - The Hague Office	16,072,666
11001 - Central GoG & CF	15,225,092
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090513001 - The Hague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	15,055,510
00902 - International Cooperation	15,055,510
00902003 - Bilateral and Multilateral Relations	15,055,510
<i>No Aligned Project</i>	15,055,510
<i>Unspecified Operations</i>	15,055,510



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090513001 - The Hague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	5,958,363
21111 - Non Established Post	5,042,891
2111101 - Daily rated	684,506
2111102 - Monthly Paid and Casual Labour	4,358,385
21112 - Other Allowances	4,054,257
2111246 - Foreign Service Allowance	4,054,257
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090513001 - The Hague Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090514001 - Vatican Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0090514001 - Vatican Office	14,541,547
11001 - Central GoG & CF	13,693,973
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090514001 - Vatican Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	13,524,390
00902 - International Cooperation	13,524,390
00902003 - Bilateral and Multilateral Relations	13,524,390
<i>No Aligned Project</i>	13,524,390
<i>Unspecified Operations</i>	13,524,390



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090514001 - Vatican Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111001 - Established Post	5,960,093
21111 - Non Established Post	4,596,196
2111101 - Daily rated	623,873
2111102 - Monthly Paid and Casual Labour	3,972,323
21112 - Other Allowances	2,968,101
2111246 - Foreign Service Allowance	2,968,101
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090514001 - Vatican Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090515001 - Vienna Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090515001 - Vienna Office	18,412,242
11001 - Central GoG & CF	17,564,668
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090515001 - Vienna Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	17,395,086
00902 - International Cooperation	17,395,086
00902003 - Bilateral and Multilateral Relations	17,395,086
<i>No Aligned Project</i>	17,395,086
<i>Unspecified Operations</i>	17,395,086



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090515001 - Vienna Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2111001 - Established Post	7,117,306
21111 - Non Established Post	7,158,028
2111101 - Daily rated	971,608
2111102 - Monthly Paid and Casual Labour	6,186,420
21112 - Other Allowances	3,119,752
2111246 - Foreign Service Allowance	3,119,752
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090515001 - Vienna Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090516001 - Oslo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090516001 - Oslo Office	18,655,332
11001 - Central GoG & CF	17,807,758
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090516001 - Oslo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	17,638,176
00902 - International Cooperation	17,638,176
00902003 - Bilateral and Multilateral Relations	17,638,176
<i>No Aligned Project</i>	17,638,176
<i>Unspecified Operations</i>	17,638,176



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090516001 - Oslo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2111001 - Established Post	7,280,703
21111 - Non Established Post	5,481,885
2111101 - Daily rated	296,410
2111102 - Monthly Paid and Casual Labour	5,185,475
21112 - Other Allowances	4,875,587
2111246 - Foreign Service Allowance	4,875,587
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090516001 - Oslo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090517001 - Valletta Office
Government Function: 70113 - External affairs
Location: 0304004 - Osu Klotey

0090517001 - Valletta Office	12,148,482
11001 - Central GoG & CF	11,300,908
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090517001 - Valletta Office
Government Function: 70113 - External affairs
Location: 0304004 - Osu Klotey

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	11,131,326
00902 - International Cooperation	11,131,326
00902003 - Bilateral and Multilateral Relations	11,131,326
<i>No Aligned Project</i>	11,131,326
<i>Unspecified Operations</i>	11,131,326



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090517001 - Valletta Office
Government Function: 70113 - External affairs
Location: 0304004 - Osu Klotey

2111001 - Established Post	4,514,653
21111 - Non Established Post	3,509,001
2111101 - Daily rated	476,301
2111102 - Monthly Paid and Casual Labour	3,032,701
21112 - Other Allowances	3,107,671
2111246 - Foreign Service Allowance	3,107,671
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	847,574
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	847,574
00902 - International Cooperation	847,574
00902003 - Bilateral and Multilateral Relations	847,574
<i>No Aligned Project</i>	847,574
<i>085103 - Procurement of Office supplies and consumables</i>	847,574
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	242,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	60,000
2210207 - Fire Fighting Accessories	12,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	150,000
2210401 - Office Accommodations	70,000
2210402 - Residential Accommodations	80,000



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090517001 - Valletta Office
Government Function: 70113 - External affairs
Location: 0304004 - Osu Klotey

22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22113 - Insurance Premium	35,574
2211304 - Insurance of Vehicles	35,574



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090518001 - Turkey Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0090518001 - Turkey Office	3,119,597
11001 - Central GoG & CF	3,119,597
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
009003 - Multilateral and Bilateral Relations	169,583
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessori	25,000
22102 - Utilities	90,416
2210201 - Electricity charges	45,833
2210202 - Water	20,833
2210203 - Telecommunications	23,749
22104 - Rentals/Lease	29,167
2210401 - Office Accommodations	12,500
2210402 - Residential Accommodations	16,667
Unspecified Policy	2,950,015
00902 - International Cooperation	2,950,015
00902003 - Bilateral and Multilateral Relations	2,950,015
<i>No Aligned Project</i>	2,950,015
<i>Unspecified Operations</i>	2,950,015
2111001 - Established Post	1,566,485
21111 - Non Established Post	724,163



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00905 - Europe Region Missions

Organisation: 0090518001 - Turkey Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111101 - Daily rated	724,163
21112 - Other Allowances	659,367
2111246 - Foreign Service Allowance	659,367



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090519001 - Germany Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0090519001 - Germany Office	1,992,248
11001 - Central GoG & CF	1,992,248
390206 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	169,583
00902 - International Cooperation	169,583
00902003 - Bilateral and Multilateral Relations	169,583
<i>No Aligned Project</i>	169,583
<i>009003 - Multilateral and Bilateral Relations</i>	169,583
22101 - Materials and Office Consumables	10,333
2210101 - Printed Material and Stationery	3,667
2210102 - Office Facilities, Supplies and Accessories	2,500
2210106 - Oils and Lubricants	1,250
2210107 - Electrical Accessories	2,917
22102 - Utilities	31,416
2210201 - Electricity charges	16,667
2210202 - Water	5,833
2210203 - Telecommunications	3,333
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	1,333
2210207 - Fire Fighting Accessories	1,333
22103 - General Cleaning	1,667
2210301 - Cleaning Materials	1,667
22104 - Rentals/Lease	4,583
2210404 - Hotel Accommodations	4,583
22105 - Travel and Transport	44,750
2210502 - Maintenance and Repairs - Official Vehicles	4,833
2210503 - Fuel and Lubricants - Official Vehicles	3,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090519001 - Germany Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210505 - Running Cost - Official Vehicles	4,167
2210506 - Freight and Handling Charges	4,167
2210511 - Local Travel Cost	4,167
2210513 - Local Hotel Accommodation	2,917
2210514 - Foreign Travel- Per Diem	12,500
2210515 - Foreign Travel Cost and Expenses	8,333
22106 - Repairs and Maintenance	23,917
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	4,167
2210623 - Maintenance of Office Equipment	3,917
22107 - Training, Seminar and Conference Cost	32,083
2210701 - Training Materials	2,917
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210704 - Hire of Venue	3,333
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	12,500
2210803 - Other Consultancy Expenses	4,167
22109 - Special Services	4,167
2210902 - Official Celebrations	4,167
Unspecified Policy	1,822,665
00902 - International Cooperation	1,822,665
00902003 - Bilateral and Multilateral Relations	1,822,665
<i>No Aligned Project</i>	1,822,665
<i>Unspecified Operations</i>	1,822,665



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00905 - Europe Region Missions
Organisation: 0090519001 - Germany Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2111001 - Established Post	1,039,314
21111 - Non Established Post	361,533
2111101 - Daily rated	361,533
21112 - Other Allowances	421,819
2111246 - Foreign Service Allowance	421,819



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00950 - Subvented Organisation

Organisation: 0095050001 - Legon Centre for International Affairs Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0095050001 - Legon Centre for International Affairs Office	1,822,964
11001 - Central GoG & CF	1,822,964
510102 - 17.14: Enhance pcycoher for sust devt	44,257
00901 - Management and Administration	44,257
00901002 - Finance	44,257
<i>No Aligned Project</i>	44,257
085101 - Internal management of the organisation	44,257
22107 - Training, Seminar and Conference Cost	44,257
2210709 - Seminars/Conferences/Workshops - Dome	44,257
Unspecified Policy	1,778,707
00901 - Management and Administration	1,778,707
00901001 - Human Resource and Administration	1,698,926
<i>No Aligned Project</i>	1,698,926
<i>Unspecified Operations</i>	1,698,926
21112 - Other Allowances	1,698,926
2111203 - Car Maintenance Allowance	330,300
2111205 - Book Subsidy	613,600
2111227 - Clothing Allowance	355,026
2111238 - Overtime Allowance	285,325
2111241 - Per Diem and Inconvenience Allowance	114,675
00901002 - Finance	79,781
<i>No Aligned Project</i>	79,781
<i>Unspecified Operations</i>	79,781
21112 - Other Allowances	79,781



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs

Department: 00950 - Subvented Organisation

Organisation: 0095050001 - Legon Centre for International Affairs Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	13,115
2111225 - Boards /Committees Allowance	16,667
2111227 - Clothing Allowance	16,667
2111238 - Overtime Allowance	16,667
2111248 - Special Allowance/Honorarium	16,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00950 - Subvented Organisation
Organisation: 0095051001 - NAPRM-GC Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0095051001 - NAPRM-GC Office	4,065,543
11001 - Central GoG & CF	4,065,543
510102 - 17.14: Enhance pcycoher for sust devt	448,714
00901 - Management and Administration	448,714
00901002 - Finance	448,714
No Aligned Project	448,714
085101 - Internal management of the organisation	448,714
22101 - Materials and Office Consumables	141,667
2210101 - Printed Material and Stationery	83,333
2210102 - Office Facilities, Supplies and Accessories	41,667
2210103 - Refreshment Items	16,667
22102 - Utilities	83,333
2210201 - Electricity charges	83,333
22103 - General Cleaning	33,333
2210301 - Cleaning Materials	16,667
2210302 - Contract Cleaning Service Charges	16,667
22104 - Rentals/Lease	91,667
2210401 - Office Accommodations	25,000
2210402 - Residential Accommodations	25,000
2210403 - Rental of Office Equipment	41,667
22105 - Travel and Transport	33,333
2210502 - Maintenance and Repairs - Official Vehicles	4,167
2210503 - Fuel and Lubricants - Official Vehicles	4,167
2210505 - Running Cost - Official Vehicles	8,333



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00950 - Subvented Organisation
Organisation: 0095051001 - NAPRM-GC Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	4,167
2210512 - Mileage Allowance	4,167
2210513 - Local Hotel Accommodation	8,333
22107 - Training, Seminar and Conference Cost	23,714
2210709 - Seminars/Conferences/Workshops - Dome	23,714
22109 - Special Services	41,667
2210902 - Official Celebrations	41,667
Unspecified Policy	3,616,829
00901 - Management and Administration	3,616,829
00901001 - Human Resource and Administration	3,397,852
<i>No Aligned Project</i>	3,397,852
<i>Unspecified Operations</i>	3,397,852
21112 - Other Allowances	3,397,852
2111203 - Car Maintenance Allowance	846,696
2111225 - Boards /Committees Allowance	510,000
2111227 - Clothing Allowance	825,968
2111238 - Overtime Allowance	500,000
2111241 - Per Diem and Inconvenience Allowance	715,188
00901002 - Finance	218,977
<i>No Aligned Project</i>	218,977
<i>Unspecified Operations</i>	218,977
2111001 - Established Post	101,730
21112 - Other Allowances	117,247
2111203 - Car Maintenance Allowance	30,515



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00950 - Subvented Organisation
Organisation: 0095051001 - NAPRM-GC Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	34,657
2111227 - Clothing Allowance	16,667
2111238 - Overtime Allowance	16,667
2111248 - Special Allowance/Honorarium	18,741



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00950 - Subvented Organisation
Organisation: 0095052001 - AASU Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

0095052001 - AASU Office	5,021,744
11001 - Central GoG & CF	5,021,744
510102 - 17.14: Enhance pcycoher for sust devt	362,636
00901 - Management and Administration	362,636
00901002 - Finance	362,636
No Aligned Project	362,636
085101 - Internal management of the organisation	362,636
22101 - Materials and Office Consumables	91,667
2210101 - Printed Material and Stationery	33,333
2210102 - Office Facilities, Supplies and Accessories	41,667
2210103 - Refreshment Items	16,667
22102 - Utilities	88,600
2210201 - Electricity charges	83,333
2210206 - Armed Guard and Security	5,267
22103 - General Cleaning	16,122
2210301 - Cleaning Materials	4,167
2210302 - Contract Cleaning Service Charges	11,956
22104 - Rentals/Lease	91,667
2210401 - Office Accommodations	25,000
2210402 - Residential Accommodations	25,000
2210404 - Hotel Accommodations	41,667
22105 - Travel and Transport	29,200
2210502 - Maintenance and Repairs - Official Vehicles	4,167
2210503 - Fuel and Lubricants - Official Vehicles	4,167



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00950 - Subvented Organisation
Organisation: 0095052001 - AASU Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	8,366
2210513 - Local Hotel Accommodation	4,167
2210514 - Foreign Travel- Per Diem	8,333
22107 - Training, Seminar and Conference Cost	23,714
2210709 - Seminars/Conferences/Workshops - Dome	23,714
22109 - Special Services	21,667
2210902 - Official Celebrations	21,667
Unspecified Policy	4,659,107
00901 - Management and Administration	4,659,107
00901001 - Human Resource and Administration	4,247,314
<i>No Aligned Project</i>	4,247,314
<i>Unspecified Operations</i>	4,247,314
21112 - Other Allowances	4,247,314
2111203 - Car Maintenance Allowance	1,213,869
2111227 - Clothing Allowance	1,333,342
2111238 - Overtime Allowance	600,000
2111241 - Per Diem and Inconvenience Allowance	1,100,103
00901002 - Finance	411,794
<i>No Aligned Project</i>	411,794
<i>Unspecified Operations</i>	411,794
2111001 - Established Post	259,120
21112 - Other Allowances	122,892
2111203 - Car Maintenance Allowance	29,151
2111225 - Boards /Committees Allowance	16,667



2025 BUDGET VOLUME

Ministry: 009 - Ministry of Foreign Affairs
Department: 00950 - Subvented Organisation
Organisation: 0095052001 - AASU Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	16,667
2111238 - Overtime Allowance	16,667
2111248 - Special Allowance/Honorarium	43,741
21115 - Compensation Arrears	29,781
2111501 - Established Post Arrears	11,791
2111503 - Allowances Arrears	17,991