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## 2025 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060101001 - Human Resource Policy Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0060101001 - Human Resource Policy Office</b>	<b>2,002,001</b>
<b>11001 - Central GoG &amp; CF</b>	<b>309,191</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	172,667
00602 - Public Service Human Resource Management	172,667
00602001 - Recruitment and Promotions	172,667
No Aligned Project	172,667
006003 - Public Services Human Resource Management Policy	172,667
22107 - Training, Seminar and Conference Cost	172,667
2210703 - Examination Fees and Expenses	33,333
2210709 - Seminars/Conferences/Workshops - Dome	139,333
640101 - Improve human capital development and management	136,524
00602 - Public Service Human Resource Management	136,524
00602001 - Recruitment and Promotions	136,524
No Aligned Project	136,524
006003 - Public Services Human Resource Management Policy	136,524
22107 - Training, Seminar and Conference Cost	136,524
2210703 - Examination Fees and Expenses	113,076
2210709 - Seminars/Conferences/Workshops - Dome	23,448
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>62,810</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	3,590
00602 - Public Service Human Resource Management	3,590
00602001 - Recruitment and Promotions	3,590
No Aligned Project	3,590
006003 - Public Services Human Resource Management Policy	3,590



## 2025 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060101001 - Human Resource Policy Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	3,590
2210703 - Examination Fees and Expenses	3,590
<b>640101 - Improve human capital development and management</b>	<b>59,220</b>
<b>00602 - Public Service Human Resource Management</b>	<b>59,220</b>
<b>00602001 - Recruitment and Promotions</b>	59,220
<i>No Aligned Project</i>	59,220
<i>006003 - Public Services Human Resource Management Policy</i>	59,220
<b>22107 - Training, Seminar and Conference Cost</b>	59,220
2210703 - Examination Fees and Expenses	59,220
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>1,630,000</b>
<b>640101 - Improve human capital development and management</b>	<b>1,630,000</b>
<b>00602 - Public Service Human Resource Management</b>	<b>1,630,000</b>
<b>00602001 - Recruitment and Promotions</b>	1,630,000
<i>No Aligned Project</i>	1,630,000
<i>006006 - 7.1 Additional 650 edu &amp; hlth inst use GIFMIS to process transa</i>	1,630,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,630,000
2210709 - Seminars/Conferences/Workshops - Dome	1,630,000



## 2025 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060102001 - Management services Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

0060102001 - Management services Office	310,941
11001 - Central GoG & CF	310,941
640101 - Improve human capital development and management	310,941
00602 - Public Service Human Resource Management	310,941
00602002 - Performance Management System	310,941
No Aligned Project	310,941
006005 - Performance management and organisational Development	310,941
22107 - Training, Seminar and Conference Cost	310,941
2210709 - Seminars/Conferences/Workshops - Dome	310,941



## 2025 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

<b>0060103001 - Admin Office</b>	<b>7,219,309</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,219,309</b>
<b>640101 - Improve human capital development and management</b>	<b>7,219,309</b>
<b>00601 - Management and Administration</b>	<b>7,219,309</b>
<b>00601001 - General Administration and Finance</b>	7,219,309
<i>No Aligned Project</i>	7,219,309
<i>006003 - Public Services Human Resource Management Policy</i>	7,219,309
<b>22101 - Materials and Office Consumables</b>	370,001
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	120,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	150,000
<b>22102 - Utilities</b>	588,641
2210201 - Electricity charges	480,000
2210202 - Water	35,640
2210203 - Telecommunications	50,000
2210204 - Postal Charges	23,000
<b>22103 - General Cleaning</b>	40,000
2210301 - Cleaning Materials	40,000
<b>22105 - Travel and Transport</b>	720,001
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
<b>22106 - Repairs and Maintenance</b>	99,958
2210603 - Repairs of Office Buildings	40,000



## 2025 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060103001 - Admin Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

2210619 - Repair of Elevator(Lift)	10,000
2210623 - Maintenance of Office Equipment	49,958
<b>22107 - Training, Seminar and Conference Cost</b>	264,199
2210709 - Seminars/Conferences/Workshops - Dome	164,200
2210710 - Staff Development	100,000
<b>22109 - Special Services</b>	40,000
2210908 - Property Valuation Expenses	40,000
<b>22111 - Other Charges and Fees</b>	66,510
2211101 - Bank Charges	10,000
2211110 - Medical Claims- Services	56,510
<b>22113 - Insurance Premium</b>	30,000
2211304 - Insurance of Vehicles	30,000
<b>31112 - Non-Residential Buildings</b>	1,370,000
3111204 - Office Buildings	1,370,000
<b>31121 - Transport equipment</b>	2,400,000
3112101 - Motor Vehicle	2,400,000
<b>31122 - Other machinery and equipment</b>	1,230,000
3112211 - Office Equipment	1,080,000
3112212 - Air Condition	150,000



## 2025 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060105001 - Research Statistics and Monitoring & Evaluation Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

0060105001 - Research Statistics and Monitoring & Evaluation Office	315,709
11001 - Central GoG & CF	315,709
640101 - Improve human capital development and management	315,709
00601 - Management and Administration	315,709
00601002 - Research; Information; Monitoring and Evaluation	315,709
No Aligned Project	315,709
006004 - Human Resource Management Information System	315,709
22107 - Training, Seminar and Conference Cost	315,709
2210709 - Seminars/Conferences/Workshops - Dome	315,709



## 2025 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060106001 - Executive Secretary Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0060106001 - Executive Secretary Office</b>	<b>11,760,357</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,760,357</b>
<b>Unspecified Policy</b>	<b>11,760,357</b>
<b>00601 - Management and Administration</b>	<b>11,760,357</b>
<b>00601001 - General Administration and Finance</b>	11,760,357
<i>No Aligned Project</i>	11,760,357
<i>Unspecified Operations</i>	11,760,357
2111001 - Established Post	7,773,329
<b>21111 - Non Established Post</b>	93,703
2111104 - Recruitment	93,703
<b>21112 - Other Allowances</b>	3,771,071
2111213 - Watchman Allowance	38,506
2111226 - Duty Allowance	1,599,654
2111227 - Clothing Allowance	27,445
2111233 - Entertainment Allowance	27,445
2111234 - Fuel Allowance	105,600
2111236 - Housing Subsidy/Allowance	52,243
2111245 - Domestic Servants Allowan	55,104
2111247 - Utility Allowance	31,752
2111257 - Compensatory Allowance	1,833,322
<b>21115 - Compensation Arrears</b>	122,255
2111501 - Established Post Arrears	122,255