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4.0 Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010101001 - Gen. Admin	141,732,460
11001 - Central GoG & CF	141,631,011
400101 - Deepen democratic governance	33,215,625
00101 - Management and Administration	33,215,625
00101001 - General Administration	33,215,625
No Aligned Project	33,215,625
001006 - Executive Support Services	33,215,625
22101 - Materials and Office Consumables	8,715,625
2210101 - Printed Material and Stationery	1,215,625
2210102 - Office Facilities, Supplies and Accessories	3,000,000
2210103 - Refreshment Items	1,500,000
2210111 - Other Office Materials and Consumables	3,000,000
22103 - General Cleaning	2,500,000
2210302 - Contract Cleaning Service Charges	2,500,000
22105 - Travel and Transport	18,500,000
2210502 - Maintenance and Repairs - Official Vehicles	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	3,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	2,000,000
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	8,597,193
00101 - Management and Administration	8,597,193
00101001 - General Administration	8,597,193
No Aligned Project	8,597,193



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

001006 - Executive Support Services	8,597,193
22101 - Materials and Office Consumables	2,089,993
2210101 - Printed Material and Stationery	214,993
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	875,000
22103 - General Cleaning	1,125,000
2210302 - Contract Cleaning Service Charges	1,125,000
22105 - Travel and Transport	3,950,000
2210502 - Maintenance and Repairs - Official Vehicles	950,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	1,432,200
2210709 - Seminars/Conferences/Workshops - Domestic	757,200
2210710 - Staff Development	675,000
Unspecified Policy	99,818,193
00101 - Management and Administration	99,818,193
00101001 - General Administration	99,818,193
<i>No Aligned Project</i>	99,818,193
<i>Unspecified Operations</i>	99,818,193
2111001 - Established Post	3,451,458
21112 - Other Allowances	13,682,838
2111203 - Car Maintenance Allowance	425,000
2111226 - Duty Allowance	6,250,000
2111238 - Overtime Allowance	1,600,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111239 - Tools Allowance	615,218
2111248 - Special Allowance/Honorarium	4,375,000
2111249 - Responsibility Allowance	345,120
2111259 - Height Allowance	72,500
21115 - Compensation Arrears	79,463,897
2111501 - Established Post Arrears	76,951,525
2111502 - Non Established Post Arrears	2,512,372
2121 - Actual Social Contributions (National Pension Contribution)	3,220,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	3,220,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	101,449
400101 - Deepen democratic governance	101,449
00101 - Management and Administration	101,449
00101001 - General Administration	101,449
<i>No Aligned Project</i>	101,449
<i>001006 - Executive Support Services</i>	101,449
22101 - Materials and Office Consumables	101,449
2210102 - Office Facilities, Supplies and Accessories	101,449



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010102001 - Chief of Staff office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010102001 - Chief of Staff office	234,069,084
11001 - Central GoG & CF	234,051,733
290201 - 11.1 Ensure access to affordable housing	2,500,000
00101 - Management and Administration	2,500,000
00101001 - General Administration	2,500,000
<i>No Aligned Project</i>	2,500,000
087063 - Home Rental Scheme	2,500,000
28141 - Rent	2,500,000
2814101 - Rent	2,500,000
400101 - Deepen democratic governance	148,861,371
00101 - Management and Administration	148,861,371
00101001 - General Administration	148,861,371
<i>No Aligned Project</i>	148,861,371
001006 - Executive Support Services	148,861,371
22109 - Special Services	812,500
2210909 - Operational Enhancement Expenses	812,500
2821 - Current (Miscellaneous Other Expense) - General Expenses	107,585,923
2821013 - Special Operations (COS)	107,585,923
31121 - Transport equipment	40,462,948
3112101 - Motor Vehicle	40,462,948
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	82,690,362
00101 - Management and Administration	82,690,362
00101001 - General Administration	82,690,362
<i>No Aligned Project</i>	82,690,362
001006 - Executive Support Services	82,690,362



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010102001 - Chief of Staff office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	1,669,449
2210102 - Office Facilities, Supplies and Accessories	1,669,449
22104 - Rentals/Lease	2,000,000
2210404 - Hotel Accommodations	2,000,000
22105 - Travel and Transport	8,750,000
2210511 - Local Travel Cost	5,000,000
2210515 - Foreign Travel Cost and Expenses	3,750,000
22107 - Training, Seminar and Conference Cost	1,250,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,250,000
22109 - Special Services	2,407,575
2210902 - Official Celebrations	2,220,075
2210909 - Operational Enhancement Expenses	187,500
2821 - Current (Miscellaneous Other Expense) - General Expenses	7,076,286
2821013 - Special Operations (COS)	7,076,286
31112 - Non-Residential Buildings	48,637,052
3111204 - Office Buildings	48,637,052
31121 - Transport equipment	6,650,000
3112101 - Motor Vehicle	6,650,000
31122 - Other machinery and equipment	3,000,000
3112204 - Networking and ICT Equipments	1,750,000
3112211 - Office Equipment	1,250,000
31131 - Infrastructure Assets	1,250,000
3113108 - Furniture and Fittings	1,250,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,351
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	17,351



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010102001 - Chief of Staff office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

00101 - Management and Administration	17,351
00101001 - General Administration	17,351
<i>No Aligned Project</i>	17,351
<i>001006 - Executive Support Services</i>	17,351
22107 - Training, Seminar and Conference Cost	17,351
2210709 - Seminars/Conferences/Workshops - Domestic	17,351



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010103001 - Vice-Presidents Office	21,350,867
11001 - Central GoG & CF	21,350,867
400101 - Deepen democratic governance	15,702,203
00101 - Management and Administration	15,702,203
00101002 - Finance	15,702,203
<i>No Aligned Project</i>	15,702,203
001006 - Executive Support Services	15,702,203
22101 - Materials and Office Consumables	5,736,213
2210102 - Office Facilities, Supplies and Accessorie	3,736,213
2210111 - Other Office Materials and Consumables	2,000,000
22104 - Rentals/Lease	20,000
2210404 - Hotel Accommodations	20,000
22105 - Travel and Transport	3,000,000
2210502 - Maintenance and Repairs - Official Vehic	3,000,000
22109 - Special Services	6,945,990
2210909 - Operational Enhancement Expenses	6,945,990
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	5,648,664
00101 - Management and Administration	5,648,664
00101002 - Finance	5,648,664
<i>No Aligned Project</i>	5,648,664
001006 - Executive Support Services	5,648,664
22101 - Materials and Office Consumables	648,664
2210102 - Office Facilities, Supplies and Accessorie	148,664
2210111 - Other Office Materials and Consumables	500,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	500,000
2210404 - Hotel Accommodations	500,000
22105 - Travel and Transport	2,000,000
2210502 - Maintenance and Repairs - Official Vehic	750,000
2210511 - Local Travel Cost	1,250,000
22109 - Special Services	2,500,000
2210909 - Operational Enhancement Expenses	2,500,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010104001 - Cabinet Secretariat office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010104001 - Cabinet Secretariat office	8,235,441
11001 - Central GoG & CF	8,235,441
400101 - Deepen democratic governance	6,376,755
00101 - Management and Administration	6,376,755
00101002 - Finance	6,376,755
<i>No Aligned Project</i>	6,376,755
<i>001006 - Executive Support Services</i>	6,376,755
22101 - Materials and Office Consumables	2,900,348
2210101 - Printed Material and Stationery	900,348
2210103 - Refreshment Items	1,000,000
2210111 - Other Office Materials and Consumables	1,000,000
22105 - Travel and Transport	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
22107 - Training, Seminar and Conference Cost	1,976,407
2210709 - Seminars/Conferences/Workshops - Domestic	1,976,407
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	1,858,686
00101 - Management and Administration	1,858,686
00101002 - Finance	1,858,686
<i>No Aligned Project</i>	1,858,686
<i>001006 - Executive Support Services</i>	1,858,686
22101 - Materials and Office Consumables	858,686
2210101 - Printed Material and Stationery	358,686
2210103 - Refreshment Items	250,000
2210111 - Other Office Materials and Consumables	250,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010106001 - Press Secretariat Office	234,335
11001 - Central GoG & CF	234,335
400101 - Deepen democratic governance	182,079
00101 - Management and Administration	182,079
00101001 - General Administration	182,079
<i>No Aligned Project</i>	182,079
001006 - Executive Support Services	182,079
22105 - Travel and Transport	182,079
2210509 - Other Travel and Transport	182,079
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	52,256
00101 - Management and Administration	52,256
00101001 - General Administration	52,256
<i>No Aligned Project</i>	52,256
001006 - Executive Support Services	52,256
22105 - Travel and Transport	52,256
2210509 - Other Travel and Transport	52,256



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010107001 - MiDA Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0010107001 - MiDA Office	219,751
11001 - Central GoG & CF	219,751
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	170,747
00101 - Management and Administration	170,747
00101001 - General Administration	170,747
No Aligned Project	170,747
001001 - Security for oil and gas industry	170,747
22107 - Training, Seminar and Conference Cost	170,747
2210709 - Seminars/Conferences/Workshops - Dome	170,747
150101 - Enhance business enabling environment	49,004
00105 - Investment Promotion Management	49,004
00105002 - Pro - Poor Interventions	49,004
No Aligned Project	49,004
001007 - Investment Promotions	49,004
22107 - Training, Seminar and Conference Cost	24,004
2210709 - Seminars/Conferences/Workshops - Dome	24,004
22108 - Consultancy Expenses	25,000
2210803 - Other Consultancy Expenses	25,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010112001 - Public Sector Reform Secretariat Office	960,596
11001 - Central GoG & CF	960,596
150701 - 3.7 Promote good corporate governance	287,130
00102 - Institutional Development	287,130
00102002 - Institutional Strengthening	287,130
No Aligned Project	287,130
001020 - National Planning and Coordination	287,130
22101 - Materials and Office Consumables	100,562
2210101 - Printed Material and Stationery	100,562
22102 - Utilities	14,362
2210201 - Electricity charges	14,362
22103 - General Cleaning	14,362
2210302 - Contract Cleaning Service Charges	14,362
22105 - Travel and Transport	43,087
2210505 - Running Cost - Official Vehicles	43,087
22106 - Repairs and Maintenance	14,219
2210623 - Maintenance of Office Equipment	14,219
22107 - Training, Seminar and Conference Cost	100,537
2210709 - Seminars/Conferences/Workshops - Dome	100,537
400101 - Deepen democratic governance	92,081
00102 - Institutional Development	92,081
00102002 - Institutional Strengthening	92,081
No Aligned Project	92,081
085101 - Internal management of the organisation	92,081



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	92,081
2210101 - Printed Material and Stationery	35,906
2210102 - Office Facilities, Supplies and Accessories	35,906
2210111 - Other Office Materials and Consumables	20,269
Unspecified Policy	581,384
00102 - Institutional Development	581,384
00102002 - Institutional Strengthening	581,384
<i>No Aligned Project</i>	581,384
<i>Unspecified Operations</i>	581,384
2111001 - Established Post	497,231
21112 - Other Allowances	84,153
2111203 - Car Maintenance Allowance	630
2111227 - Clothing Allowance	1,529
2111233 - Entertainment Allowance	1,529
2111234 - Fuel Allowance	1,023
2111236 - Housing Subsidy/Allowance	3,269
2111238 - Overtime Allowance	69,323
2111245 - Domestic Servants Allowance	5,086
2111247 - Utility Allowance	1,764



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010113001 - Policy Coordination Unit	376,231
11001 - Central GoG & CF	376,231
400101 - Deepen democratic governance	376,231
00101 - Management and Administration	376,231
00101004 - Research; Information Monitoring and Evaluation	376,231
<i>No Aligned Project</i>	376,231
<i>001006 - Executive Support Services</i>	376,231
22101 - Materials and Office Consumables	376,231
2210102 - Office Facilities, Supplies and Accessori	376,231



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Councils of State Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010501001 - Councils of State Office	25,466,017
11001 - Central GoG & CF	25,466,017
400101 - Deepen democratic governance	4,784,796
00101 - Management and Administration	4,784,796
00101005 - State Advisory and Support or presidency Advisory and Support	4,784,796
<i>No Aligned Project</i>	4,784,796
<i>001006 - Executive Support Services</i>	1,995,000
22101 - Materials and Office Consumables	599,044
2210101 - Printed Material and Stationery	319,250
2210102 - Office Facilities, Supplies and Accessories	9,375
2210103 - Refreshment Items	222,919
2210106 - Oils and Lubricants	40,000
2210111 - Other Office Materials and Consumables	7,500
22102 - Utilities	95,875
2210201 - Electricity charges	25,000
2210202 - Water	12,500
2210203 - Telecommunications	48,250
2210205 - Sanitation Charges	4,500
2210207 - Fire Fighting Accessories	5,625
22103 - General Cleaning	11,250
2210301 - Cleaning Materials	6,250
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	566,875
2210502 - Maintenance and Repairs - Official Vehicles	21,737



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Councils of State Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210509 - Other Travel and Transportation	142,500
2210510 - Other Night Allowances	2,638
2210513 - Local Hotel Accommodation	150,000
22106 - Repairs and Maintenance	19,050
2210602 - Repairs of Residential Buildings	3,750
2210603 - Repairs of Office Buildings	3,750
2210604 - Maintenance of Furniture and Fixtures	4,456
2210606 - Maintenance of General Equipment	6,250
2210622 - Maintenance of Computer Software	844
22107 - Training, Seminar and Conference Cost	432,406
2210705 - Hotel Accommodation	8,125
2210706 - Library and Subscription	4,000
2210708 - Refreshments	9,406
2210709 - Seminars/Conferences/Workshops - Domes	321,500
2210710 - Staff Development	16,875
2210711 - Public Education and Sensitization	72,500
22109 - Special Services	225,000
2210907 - Canteen Services	225,000
22113 - Insurance Premium	33,125
2211304 - Insurance of Vehicles	33,125
27311 - Employer Social Benefits in Cash	12,375
2731102 - Staff Welfare Expenses	12,375
<i>085101 - Internal management of the organisation</i>	<i>2,789,796</i>



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	650,000
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	150,000
2210111 - Other Office Materials and Consumables	100,000
22102 - Utilities	655,600
2210201 - Electricity charges	150,000
2210202 - Water	100,000
2210203 - Telecommunications	300,000
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	75,600
22103 - General Cleaning	145,300
2210301 - Cleaning Materials	95,300
2210302 - Contract Cleaning Service Charges	50,000
22105 - Travel and Transport	595,600
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	75,600
2210510 - Other Night Allowances	70,000
22106 - Repairs and Maintenance	237,696
2210602 - Repairs of Residential Buildings	70,000
2210603 - Repairs of Office Buildings	75,000
2210604 - Maintenance of Furniture and Fixtures	42,696
2210606 - Maintenance of General Equipment	50,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	80,000
2210706 - Library and Subscription	80,000
22113 - Insurance Premium	350,000
2211304 - Insurance of Vehicles	350,000
27311 - Employer Social Benefits in Cash	75,600
2731102 - Staff Welfare Expenses	75,600
640101 - Improve human capital development and management	439,000
00101 - Management and Administration	439,000
00101005 - State Advisory and Support or presidency Advisory and Support	439,000
<i>No Aligned Project</i>	439,000
<i>085206 - Manpower Skills Development</i>	439,000
22105 - Travel and Transport	50,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	4,000
2210622 - Maintenance of Computer Software	4,000
22107 - Training, Seminar and Conference Cost	385,000
2210703 - Examination Fees and Expenses	30,000
2210709 - Seminars/Conferences/Workshops - Domes	100,000
2210710 - Staff Development	255,000
Unspecified Policy	20,242,221
00101 - Management and Administration	20,242,221
00101005 - State Advisory and Support or presidency Advisory and Support	20,242,221
<i>No Aligned Project</i>	20,242,221
<i>Unspecified Operations</i>	20,242,221



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Councils of State Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111001 - Established Post	14,401,830
21112 - Other Allowances	5,840,391
2111203 - Car Maintenance Allowance	80,300
2111206 - Committee of Council Allowance	2,400,912
2111208 - Funeral Grants	55,345
2111213 - Watchman Allowance	37,893
2111220 - Top-Up Allowance	577,024
2111221 - Training Allowance	244,500
2111223 - Basic PE Related Allowances	190,496
2111225 - Boards /Committees Allowance	1,595,000
2111229 - Acting Allowance	99,800
2111238 - Overtime Allowance	99,879
2111241 - Per Diem and Inconvenience Allowance	328,961
2111242 - Travel Allowance	130,280



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010502001 - State Protocol Office	7,086,333
11001 - Central GoG & CF	7,086,333
400101 - Deepen democratic governance	1,327,993
00101 - Management and Administration	1,327,993
00101005 - State Advisory and Support or presidency Advisory and Support	1,327,993
No Aligned Project	1,327,993
001001 - Security for oil and gas industry	2,800
22107 - Training, Seminar and Conference Cost	2,800
2210706 - Library and Subscription	2,800
001005 - State Protocol Services	1,325,193
22101 - Materials and Office Consumables	230,000
2210101 - Printed Material and Stationery	177,500
2210103 - Refreshment Items	21,250
2210111 - Other Office Materials and Consumables	31,250
22102 - Utilities	26,250
2210201 - Electricity charges	13,750
2210203 - Telecommunications	12,500
22103 - General Cleaning	45,000
2210301 - Cleaning Materials	45,000
22105 - Travel and Transport	282,500
2210503 - Fuel and Lubricants - Official Vehicles	105,000
2210505 - Running Cost - Official Vehicles	95,000
2210514 - Foreign Travel- Per Diem	82,500
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	40,000
22107 - Training, Seminar and Conference Cost	405,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	182,500
2210709 - Seminars/Conferences/Workshops - Domestic	125,000
2210710 - Staff Development	97,500
22109 - Special Services	254,107
2210901 - Service of the State Protocol	254,107
22111 - Other Charges and Fees	27,200
2211111 - Medical Claims- Medicines	27,200
27311 - Employer Social Benefits in Cash	5,136
2731103 - Refund of Medical Expenses	5,136
Unspecified Policy	5,758,340
00101 - Management and Administration	5,758,340
00101005 - State Advisory and Support or presidency Advisory and Support	5,758,340
<i>No Aligned Project</i>	5,758,340
<i>Unspecified Operations</i>	5,758,340
2111001 - Established Post	3,968,316
21112 - Other Allowances	1,218,266
2111203 - Car Maintenance Allowance	20,358
2111208 - Funeral Grants	3,125
2111213 - Watchman Allowance	7,564
2111226 - Duty Allowance	111,542
2111227 - Clothing Allowance	6,178
2111229 - Acting Allowance	12,463
2111233 - Entertainment Allowance	6,178
2111234 - Fuel Allowance	25,622



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	1,006,957
2111245 - Domestic Servants Allowance	11,152
2111247 - Utility Allowance	7,128
21115 - Compensation Arrears	571,757
2111503 - Allowances Arrears	571,757



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Admin HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0011701001 - Admin HQ	22,342,658
11001 - Central GoG & CF	22,342,658
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	6,802,801
00101 - Management and Administration	6,802,801
00101001 - General Administration	6,802,801
<i>No Aligned Project</i>	6,802,801
001001 - Security for oil and gas industry	6,802,801
22107 - Training, Seminar and Conference Cost	6,802,801
2210709 - Seminars/Conferences/Workshops - Dome	6,802,801
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	1,952,359
00107 - HIV and AIDS Management	1,952,359
00107000 - HIV and AIDS Management	1,952,359
<i>No Aligned Project</i>	1,952,359
001011 - HIV/AIDS Policy Formulation and management	1,952,359
22107 - Training, Seminar and Conference Cost	1,952,359
2210709 - Seminars/Conferences/Workshops - Dome	1,952,359
Unspecified Policy	13,587,498
00101 - Management and Administration	5,673,000
00101001 - General Administration	5,673,000
<i>No Aligned Project</i>	5,673,000
<i>Unspecified Operations</i>	5,673,000
21112 - Other Allowances	999,000
2111225 - Boards /Committees Allowance	999,000
21115 - Compensation Arrears	4,674,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Admin HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

2111501 - Established Post Arrears	4,674,000
00107 - HIV and AIDS Management	7,914,498
00107000 - HIV and AIDS Management	7,914,498
<i>No Aligned Project</i>	7,914,498
<i>Unspecified Operations</i>	7,914,498
2111001 - Established Post	3,817,873
21111 - Non Established Post	873,625
2111104 - Recruitment	873,625
21112 - Other Allowances	1,665,000
2111225 - Boards /Committees Allowance	1,665,000
21115 - Compensation Arrears	1,558,000
2111501 - Established Post Arrears	1,558,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011801001 - Admin HQ	25,540,081
11001 - Central GoG & CF	25,540,081
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	24,990,598
00102 - Institutional Development	24,990,598
00102001 - Human Resource Management	24,990,598
No Aligned Project	24,990,598
001008 - Scholarship and Bursary	24,990,598
2821 - Current (Miscellaneous Other Expense) - General Expenses	24,990,598
2821011 - Tuition Fees	24,990,598
640101 - Improve human capital development and management	119,668
00101 - Management and Administration	119,668
00101001 - General Administration	119,668
No Aligned Project	119,668
001008 - Scholarship and Bursary	119,668
22101 - Materials and Office Consumables	23,500
2210101 - Printed Material and Stationery	12,500
2210102 - Office Facilities, Supplies and Accessories	7,500
2210103 - Refreshment Items	3,500
22102 - Utilities	29,168
2210201 - Electricity charges	25,000
2210202 - Water	1,750
2210203 - Telecommunications	1,000
2210204 - Postal Charges	418
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	6,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	1,000
22105 - Travel and Transport	45,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	37,500
2210513 - Local Hotel Accommodation	2,500
22106 - Repairs and Maintenance	6,250
2210605 - Maintenance of Machinery and Plant	1,250
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	9,750
2210709 - Seminars/Conferences/Workshops - Domestic	2,250
2210710 - Staff Development	7,500
Unspecified Policy	429,815
00102 - Institutional Development	429,815
00102001 - Human Resource Management	429,815
<i>No Aligned Project</i>	429,815
<i>Unspecified Operations</i>	429,815
2111001 - Established Post	415,923
21112 - Other Allowances	13,892
2111203 - Car Maintenance Allowance	1,675
2111213 - Watchman Allowance	134
2111222 - Watchman Extra Days Allowance	1,808
2111227 - Clothing Allowance	109
2111233 - Entertainment Allowance	109
2111234 - Fuel Allowance	408



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	409
2111238 - Overtime Allowance	9,000
2111245 - Domestic Servants Allowance	115
2111247 - Utility Allowance	126



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011802001 - Administrative office	236,948
11001 - Central GoG & CF	236,948
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	70,219
00102 - Institutional Development	70,219
00102001 - Human Resource Management	70,219
No Aligned Project	70,219
001008 - Scholarship and Bursary	70,219
22101 - Materials and Office Consumables	6,219
2210101 - Printed Material and Stationery	2,969
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	1,250
22102 - Utilities	16,500
2210201 - Electricity charges	8,750
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,250
2210205 - Sanitation Charges	3,500
22104 - Rentals/Lease	25,000
2210402 - Residential Accommodations	25,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	7,500
2210505 - Running Cost - Official Vehicles	7,500
2210513 - Local Hotel Accommodation	5,000
22106 - Repairs and Maintenance	2,500
2210606 - Maintenance of General Equipment	2,500



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

Unspecified Policy	166,730
00102 - Institutional Development	166,730
00102001 - Human Resource Management	166,730
<i>No Aligned Project</i>	166,730
<i>Unspecified Operations</i>	166,730
21112 - Other Allowances	166,730
2111223 - Basic PE Related Allowances	66,307
2111241 - Per Diem and Inconvenience Allowance	35,817
2111245 - Domestic Servants Allowance	34,327
2111246 - Foreign Service Allowance	30,278



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0011901001 - Admin HQ	252,912,883
11001 - Central GoG & CF	33,556,652
400101 - Deepen democratic governance	2,683,918
00101 - Management and Administration	2,683,918
00101001 - General Administration	2,683,918
<i>No Aligned Project</i>	2,683,918
<i>085101 - Internal management of the organisation</i>	2,683,918
22101 - Materials and Office Consumables	1,050,282
2210101 - Printed Material and Stationery	900,000
2210102 - Office Facilities, Supplies and Accessories	87,782
2210103 - Refreshment Items	12,500
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	388,219
2210201 - Electricity charges	142,500
2210202 - Water	81,500
2210203 - Telecommunications	100,000
2210204 - Postal Charges	12,500
2210205 - Sanitation Charges	51,719
22105 - Travel and Transport	592,318
2210502 - Maintenance and Repairs - Official Vehicles	109,490
2210503 - Fuel and Lubricants - Official Vehicles	140,510
2210505 - Running Cost - Official Vehicles	100,125
2210510 - Other Night Allowances	14,053
2210511 - Local Travel Cost	25,948
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	26,281



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	160,912
22106 - Repairs and Maintenance	65,500
2210603 - Repairs of Office Buildings	17,615
2210604 - Maintenance of Furniture and Fixtures	17,385
2210605 - Maintenance of Machinery and Plant	12,500
2210606 - Maintenance of General Equipment	18,000
22107 - Training, Seminar and Conference Cost	292,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	76,925
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	38,075
2210710 - Staff Development	41,350
2210711 - Public Education and Sensitization	116,250
22113 - Insurance Premium	245,000
2211304 - Insurance of Vehicles	245,000
27311 - Employer Social Benefits in Cash	50,000
2731103 - Refund of Medical Expenses	50,000
440101 - 16.9 Provide legal identity for all including birth registration	11,691,082
00101 - Management and Administration	4,466,255
00101004 - Research; Information Monitoring and Evaluation	4,466,255
<i>No Aligned Project</i>	4,466,255
<i>001003 - National Identification Activities</i>	4,466,255
22101 - Materials and Office Consumables	456,017
2210101 - Printed Material and Stationery	237,747
2210102 - Office Facilities, Supplies and Accessories	137,253
2210110 - Specialised Stock	68,639
2210117 - Teaching and Learning Materials	12,377



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

22102 - Utilities	356,484
2210201 - Electricity charges	31,361
2210203 - Telecommunications	312,500
2210204 - Postal Charges	12,623
22105 - Travel and Transport	63,737
2210505 - Running Cost - Official Vehicles	37,712
2210510 - Other Night Allowances	14,788
2210512 - Mileage Allowance	11,237
22106 - Repairs and Maintenance	3,135,626
2210604 - Maintenance of Furniture and Fixtures	15,013
2210605 - Maintenance of Machinery and Plant	37,500
2210606 - Maintenance of General Equipment	568,639
2210622 - Maintenance of Computer Software	2,437,500
2210623 - Maintenance of Office Equipment	76,975
22107 - Training, Seminar and Conference Cost	359,773
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	22,288
2210705 - Hotel Accommodation	46,765
2210710 - Staff Development	242,970
2210711 - Public Education and Sensitization	47,750
22111 - Other Charges and Fees	69,618
2211104 - Exchange Loss	69,618
2821 - Current (Miscellaneous Other Expense) - General Expenses	25,000
2821002 - Professional Fees	25,000
00105 - Investment Promotion Management	7,224,827
00105002 - Pro - Poor Interventions	7,224,827
<i>No Aligned Project</i>	7,224,827



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

<i>001003 - National Identification Activities</i>	7,224,827
22101 - Materials and Office Consumables	134,250
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	34,250
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	35,000
22102 - Utilities	740,000
2210201 - Electricity charges	650,000
2210202 - Water	50,000
2210203 - Telecommunications	40,000
22105 - Travel and Transport	3,046,739
2210503 - Fuel and Lubricants - Official Vehicles	800,000
2210505 - Running Cost - Official Vehicles	637,500
2210509 - Other Travel and Transportation	112,500
2210510 - Other Night Allowances	8,414
2210511 - Local Travel Cost	202,575
2210514 - Foreign Travel- Per Diem	525,000
2210515 - Foreign Travel Cost and Expenses	760,750
22106 - Repairs and Maintenance	2,185,855
2210604 - Maintenance of Furniture and Fixtures	17,500
2210605 - Maintenance of Machinery and Plant	37,500
2210606 - Maintenance of General Equipment	125,000
2210622 - Maintenance of Computer Software	1,350,005
2210623 - Maintenance of Office Equipment	655,850
22107 - Training, Seminar and Conference Cost	1,106,484
2210701 - Training Materials	15,031



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	635,000
2210705 - Hotel Accommodation	17,700
2210709 - Seminars/Conferences/Workshops - Domestic	307,500
2210710 - Staff Development	59,103
2210711 - Public Education and Sensitization	72,150
22108 - Consultancy Expenses	11,500
2210801 - Local Consultants Fees (Companies)	11,500
Unspecified Policy	19,181,652
00101 - Management and Administration	19,181,652
00101001 - General Administration	19,181,652
<i>No Aligned Project</i>	19,181,652
<i>Unspecified Operations</i>	19,181,652
2111001 - Established Post	14,974,886
21112 - Other Allowances	4,206,766
2111220 - Top-Up Allowance	3,625,000
2111223 - Basic PE Related Allowances	581,767
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	219,356,231
400101 - Deepen democratic governance	205,684,510
00101 - Management and Administration	205,684,510
00101001 - General Administration	205,684,510
<i>No Aligned Project</i>	205,684,510
<i>001003 - National Identification Activities</i>	205,684,510
22107 - Training, Seminar and Conference Cost	205,684,510
2210709 - Seminars/Conferences/Workshops - Domestic	205,684,510
440101 - 16.9 Provide legal identity for all including birth registration	13,671,721
00101 - Management and Administration	328,438



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00119 - National Identification Authority (NIA)
Organisation: 0011901001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

00101001 - General Administration	328,438
<i>No Aligned Project</i>	328,438
<i>001003 - National Identification Activities</i>	328,438
31112 - Non-Residential Buildings	166,667
3111255 - WIP - Office Buildings	166,667
31122 - Other machinery and equipment	161,771
3112204 - Networking and ICT Equipments	161,771
00105 - Investment Promotion Management	13,343,283
00105002 - Pro - Poor Interventions	13,343,283
<i>No Aligned Project</i>	13,343,283
<i>001003 - National Identification Activities</i>	13,343,283
22101 - Materials and Office Consumables	12,634,117
2210102 - Office Facilities, Supplies and Accessories	162,504
2210110 - Specialised Stock	12,471,613
22104 - Rentals/Lease	12,049
2210404 - Hotel Accommodations	12,049
22105 - Travel and Transport	571,671
2210502 - Maintenance and Repairs - Official Vehicles	21,671
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210515 - Foreign Travel Cost and Expenses	300,000
22107 - Training, Seminar and Conference Cost	125,445
2210705 - Hotel Accommodation	21,137
2210709 - Seminars/Conferences/Workshops - Domestic	39,308
2210711 - Public Education and Sensitization	65,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0012001001 - Admin HQ	12,969,210
11001 - Central GoG & CF	12,969,210
400101 - Deepen democratic governance	6,770,664
00102 - Institutional Development	6,770,664
00102002 - Institutional Strengthening	6,770,664
<i>No Aligned Project</i>	6,770,664
<i>085101 - Internal management of the organisation</i>	6,770,664
22101 - Materials and Office Consumables	1,210,000
2210101 - Printed Material and Stationery	350,000
2210102 - Office Facilities, Supplies and Accessories	350,000
2210103 - Refreshment Items	200,000
2210105 - Drugs	10,000
2210106 - Oils and Lubricants	300,000
22102 - Utilities	175,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	125,000
22104 - Rentals/Lease	350,000
2210404 - Hotel Accommodations	350,000
22105 - Travel and Transport	2,225,000
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210505 - Running Cost - Official Vehicles	250,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night Allowances	300,000
2210511 - Local Travel Cost	400,000
2210514 - Foreign Travel- Per Diem	300,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	275,000
22106 - Repairs and Maintenance	220,000
2210604 - Maintenance of Furniture and Fixtures	130,000
2210606 - Maintenance of General Equipment	90,000
22107 - Training, Seminar and Conference Cost	2,029,664
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	653,304
2210703 - Examination Fees and Expenses	50,000
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	656,360
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	300,000
22108 - Consultancy Expenses	560,000
2210801 - Local Consultants Fees (Companies)	400,000
2210803 - Other Consultancy Expenses	60,000
2210805 - Consultants Materials and Consumables	100,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
Unspecified Policy	6,198,546
00102 - Institutional Development	6,198,546
00102002 - Institutional Strengthening	6,198,546
<i>No Aligned Project</i>	6,198,546
<i>Unspecified Operations</i>	6,198,546
2111001 - Established Post	1,262,670
21111 - Non Established Post	1,438,824



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2111106 - Limited Engagements	1,438,824
21112 - Other Allowances	3,090,891
2111203 - Car Maintenance Allowance	5,040
2111219 - Steering Committee Allowance	500,000
2111220 - Top-Up Allowance	20,148
2111221 - Training Allowance	297,600
2111223 - Basic PE Related Allowances	300,000
2111225 - Boards /Committees Allowance	325,000
2111226 - Duty Allowance	635,259
2111227 - Clothing Allowance	15,924
2111229 - Acting Allowance	39,780
2111233 - Entertainment Allowance	15,924
2111234 - Fuel Allowance	276,480
2111236 - Housing Subsidy/Allowance	150,168
2111242 - Travel Allowance	436,800
2111245 - Domestic Servants Allowance	54,408
2111247 - Utility Allowance	18,360
21115 - Compensation Arrears	406,161
2111503 - Allowances Arrears	406,161



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0015001001 - Admin HQ	5,104,400
11001 - Central GoG & CF	5,104,400
150701 - 3.7 Promote good corporate governance	229,042
00102 - Institutional Development	229,042
00102002 - Institutional Strengthening	229,042
No Aligned Project	229,042
001020 - National Planning and Coordination	229,042
22101 - Materials and Office Consumables	41,250
2210101 - Printed Material and Stationery	16,250
2210102 - Office Facilities, Supplies and Accessories	16,250
2210103 - Refreshment Items	8,750
22102 - Utilities	5,042
2210201 - Electricity charges	2,042
2210202 - Water	3,000
22103 - General Cleaning	3,125
2210301 - Cleaning Materials	3,125
22105 - Travel and Transport	36,000
2210502 - Maintenance and Repairs - Official Vehicles	11,250
2210505 - Running Cost - Official Vehicles	16,250
2210511 - Local Travel Cost	8,500
22106 - Repairs and Maintenance	7,125
2210606 - Maintenance of General Equipment	7,125
22107 - Training, Seminar and Conference Cost	136,500
2210709 - Seminars/Conferences/Workshops - Dome	90,250



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210710 - Staff Development	46,250
510103 - 16.6 dev eff, accountable & transparent insts at all lev	1,798,072
00102 - Institutional Development	1,798,072
00102002 - Institutional Strengthening	1,798,072
<i>No Aligned Project</i>	1,798,072
<i>001020 - National Planning and Coordination</i>	1,798,072
22101 - Materials and Office Consumables	165,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	65,000
2210103 - Refreshment Items	40,000
22102 - Utilities	90,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	60,000
22103 - General Cleaning	121,072
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	71,072
22105 - Travel and Transport	460,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
2210515 - Foreign Travel Cost and Expenses	200,000
22106 - Repairs and Maintenance	60,000
2210606 - Maintenance of General Equipment	60,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	552,000
2210706 - Library and Subscription	155,000
2210707 - Recruitment Expenses	62,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
2210710 - Staff Development	85,000
22109 - Special Services	350,000
2210902 - Official Celebrations	350,000
Unspecified Policy	3,077,286
00102 - Institutional Development	3,077,286
00102002 - Institutional Strengthening	3,077,286
<i>No Aligned Project</i>	3,077,286
<i>Unspecified Operations</i>	3,077,286
2111001 - Established Post	3,035,070
21112 - Other Allowances	42,216
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	17,640
2111222 - Watchman Extra Days Allowance	3,156
2111234 - Fuel Allowance	20,580



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015101001 - Admin HQ	37,875,373
11001 - Central GoG & CF	2,948,414
150101 - Enhance business enabling environment	604,697
00101 - Management and Administration	67,946
00101001 - General Administration	67,946
No Aligned Project	67,946
001007 - Investment Promotions	67,946
22105 - Travel and Transport	67,946
2210515 - Foreign Travel Cost and Expenses	67,946
00105 - Investment Promotion Management	536,751
00105003 - Investment Promotion	536,751
No Aligned Project	536,751
001007 - Investment Promotions	536,751
22101 - Materials and Office Consumables	536,751
2210111 - Other Office Materials and Consumables	536,751
Unspecified Policy	2,343,717
00101 - Management and Administration	2,343,717
00101001 - General Administration	2,343,717
No Aligned Project	2,343,717
Unspecified Operations	2,343,717
2111001 - Established Post	2,343,717
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	34,926,959
150101 - Enhance business enabling environment	17,818,696
00105 - Investment Promotion Management	17,818,696
00105003 - Investment Promotion	17,818,696
No Aligned Project	17,818,696



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

001007 - Investment Promotions	17,818,696
22101 - Materials and Office Consumables	6,380,243
2210101 - Printed Material and Stationery	514,050
2210103 - Refreshment Items	134,640
2210106 - Oils and Lubricants	5,090,100
2210107 - Electrical Accessories	89,316
2210111 - Other Office Materials and Consumables	552,137
22102 - Utilities	1,457,077
2210201 - Electricity charges	516,952
2210202 - Water	35,286
2210203 - Telecommunications	626,814
2210204 - Postal Charges	6,401
2210205 - Sanitation Charges	125,429
2210206 - Armed Guard and Security	146,196
22103 - General Cleaning	53,852
2210301 - Cleaning Materials	53,852
22104 - Rentals/Lease	2,333,832
2210401 - Office Accommodations	1,534,050
2210404 - Hotel Accommodations	799,782
22105 - Travel and Transport	3,411,131
2210502 - Maintenance and Repairs - Official Vehicles	80,955
2210503 - Fuel and Lubricants - Official Vehicles	317,710
2210511 - Local Travel Cost	338,748
2210513 - Local Hotel Accommodation	277,680
2210514 - Foreign Travel- Per Diem	397,485
2210515 - Foreign Travel Cost and Expenses	1,998,554



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	474,776
2210602 - Repairs of Residential Buildings	9,660
2210603 - Repairs of Office Buildings	23,700
2210604 - Maintenance of Furniture and Fixtures	77,000
2210622 - Maintenance of Computer Software	308,400
2210623 - Maintenance of Office Equipment	56,016
22107 - Training, Seminar and Conference Cost	585,484
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	266,760
2210704 - Hire of Venue	199,324
2210705 - Hotel Accommodation	81,000
2210708 - Refreshments	38,400
22109 - Special Services	160,200
2210910 - Trade Promotion / Publicity	160,200
22111 - Other Charges and Fees	745,600
2211101 - Bank Charges	33,600
2211103 - Audit Fees	120,000
2211111 - Medical Claims- Medicines	592,000
22113 - Insurance Premium	79,980
2211304 - Insurance of Vehicles	79,980
31121 - Transport equipment	601,827
3112101 - Motor Vehicle	601,827
31122 - Other machinery and equipment	1,503,358
3112208 - Computers and Accessories	6,842
3112211 - Office Equipment	1,399,368
3112213 - Communication equipment	5,368
3112217 - Housing Equipment	91,781



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

31132 - Intangible Fixed Assets	31,335
3113211 - Computer Software	31,335
Unspecified Policy	17,108,263
00101 - Management and Administration	17,108,263
00101001 - General Administration	17,108,263
<i>No Aligned Project</i>	17,108,263
<i>Unspecified Operations</i>	17,108,263
21112 - Other Allowances	17,108,263
2111223 - Basic PE Related Allowances	17,108,263



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015201001 - Admin HQ	4,681,398
11001 - Central GoG & CF	4,200,510
400101 - Deepen democratic governance	585,825
00106 - Regulatory Services	585,825
00106000 - Regulatory Services	585,825
<i>No Aligned Project</i>	585,825
085101 - Internal management of the organisation	585,825
22101 - Materials and Office Consumables	91,726
2210101 - Printed Material and Stationery	17,569
2210102 - Office Facilities, Supplies and Accessories	16,425
2210103 - Refreshment Items	7,500
2210104 - Medical Supplies	2,738
2210109 - Spare Parts	9,855
2210113 - Feeding Cost	37,640
22102 - Utilities	64,658
2210201 - Electricity charges	15,000
2210202 - Water	7,500
2210203 - Telecommunications	13,688
2210204 - Postal Charges	12,045
2210206 - Armed Guard and Security	16,425
22103 - General Cleaning	17,570
2210301 - Cleaning Materials	5,070
2210302 - Contract Cleaning Service Charges	12,500
22105 - Travel and Transport	213,775
2210502 - Maintenance and Repairs - Official Vehicles	31,481



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	82,125
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night Allowances	25,362
2210511 - Local Travel Cost	16,425
2210514 - Foreign Travel- Per Diem	23,269
2210515 - Foreign Travel Cost and Expenses	27,375
2210516 - Toll Charges and Tickets	2,738
22106 - Repairs and Maintenance	16,465
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,500
2210606 - Maintenance of General Equipment	10,965
22107 - Training, Seminar and Conference Cost	127,176
2210701 - Training Materials	3,833
2210703 - Examination Fees and Expenses	5,475
2210704 - Hire of Venue	12,647
2210706 - Library and Subscription	12,812
2210707 - Recruitment Expenses	9,551
2210709 - Seminars/Conferences/Workshops - Domestic	69,042
2210710 - Staff Development	8,213
2210711 - Public Education and Sensitization	5,604
22111 - Other Charges and Fees	24,342
2211101 - Bank Charges	427
2211103 - Audit Fees	11,415
2211111 - Medical Claims- Medicines	12,500
22113 - Insurance Premium	30,113



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	30,113
Unspecified Policy	3,614,685
00106 - Regulatory Services	3,614,685
00106000 - Regulatory Services	3,614,685
<i>No Aligned Project</i>	3,614,685
<i>Unspecified Operations</i>	3,614,685
2111001 - Established Post	1,072,173
21112 - Other Allowances	2,488,877
2111203 - Car Maintenance Allowance	26,460
2111213 - Watchman Allowance	25,707
2111220 - Top-Up Allowance	476,084
2111227 - Clothing Allowance	24,820
2111229 - Acting Allowance	82,615
2111232 - Professional Allowance	384,620
2111233 - Entertainment Allowance	39,588
2111234 - Fuel Allowance	390,565
2111236 - Housing Subsidy/Allowance	57,308
2111237 - Risk Allowance	384,620
2111245 - Domestic Servants Allowance	31,142
2111247 - Utility Allowance	25,425
2111248 - Special Allowance/Honorarium	498,146
2111249 - Responsibility Allowance	41,777
2121 - Actual Social Contributions (National Pension Contribution)	53,636
2121001 - 13 Percent SSF Contribution	53,636
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	480,888



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

640101 - Improve human capital development and management	480,888
00106 - Regulatory Services	480,888
00106000 - Regulatory Services	480,888
<i>No Aligned Project</i>	480,888
<i>085503 - Special Audit Assignments</i>	17,133
22112 - Emergency Services	17,133
2211201 - Field Operations	17,133
<i>087159 - Institutional strengthening, capacity building and knowledge sharing</i>	463,755
22105 - Travel and Transport	7,240
2210509 - Other Travel and Transportation	7,240
22107 - Training, Seminar and Conference Cost	456,515
2210707 - Recruitment Expenses	44,444
2210709 - Seminars/Conferences/Workshops - Domestic	295,305
2210710 - Staff Development	116,766



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015501001 - Admin HQ	7,807,730
11001 - Central GoG & CF	7,807,730
510304 - 1.a Mobilize resources to end poverty in all dimensions	2,514,254
00105 - Investment Promotion Management	2,514,254
00105002 - Pro - Poor Interventions	2,514,254
No Aligned Project	2,514,254
001012 - Promotion of Small and Medium Enterprises	2,514,254
22101 - Materials and Office Consumables	194,254
2210101 - Printed Material and Stationery	16,754
2210106 - Oils and Lubricants	177,500
22102 - Utilities	50,000
2210201 - Electricity charges	50,000
22105 - Travel and Transport	25,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
22109 - Special Services	2,245,000
2210909 - Operational Enhancement Expenses	2,245,000
Unspecified Policy	5,293,476
00105 - Investment Promotion Management	5,293,476
00105002 - Pro - Poor Interventions	5,293,476
No Aligned Project	5,293,476
Unspecified Operations	5,293,476
2111001 - Established Post	3,892,523
2121 - Actual Social Contributions (National Pension Contribution)	1,400,953
2121001 - 13 Percent SSF Contribution	497,398
2121002 - Gratuity	903,555



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00156 - Public Sector Reforms

Organisation: 0015601001 - Public Sector Reforms

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0015601001 - Public Sector Reforms	3,024,119
11001 - Central GoG & CF	3,024,119
400101 - Deepen democratic governance	320,848
00102 - Institutional Development	320,848
00102002 - Institutional Strengthening	320,848
<i>No Aligned Project</i>	320,848
085101 - Internal management of the organisation	320,848
22101 - Materials and Office Consumables	320,848
2210101 - Printed Material and Stationery	125,112
2210102 - Office Facilities, Supplies and Accessories	125,112
2210111 - Other Office Materials and Consumables	70,625
510103 - 16.6 dev eff, accountable & transparent insts at all levs	1,000,477
00102 - Institutional Development	1,000,477
00102002 - Institutional Strengthening	1,000,477
<i>No Aligned Project</i>	1,000,477
001020 - National Planning and Coordination	1,000,477
22101 - Materials and Office Consumables	350,397
2210101 - Printed Material and Stationery	350,397
22102 - Utilities	50,045
2210201 - Electricity charges	50,045
22103 - General Cleaning	50,045
2210302 - Contract Cleaning Service Charges	50,045
22105 - Travel and Transport	150,134
2210505 - Running Cost - Official Vehicles	150,134



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00156 - Public Sector Reforms

Organisation: 0015601001 - Public Sector Reforms

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

22106 - Repairs and Maintenance	49,544
2210623 - Maintenance of Office Equipment	49,544
22107 - Training, Seminar and Conference Cost	350,313
2210709 - Seminars/Conferences/Workshops - Dome	350,313
Unspecified Policy	1,702,794
00101 - Management and Administration	1,702,794
00101001 - General Administration	1,702,794
<i>No Aligned Project</i>	1,702,794
<i>Unspecified Operations</i>	1,702,794
2111001 - Established Post	1,567,831
21112 - Other Allowances	134,963
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	9,626
2111227 - Clothing Allowance	7,862
2111233 - Entertainment Allowance	7,862
2111234 - Fuel Allowance	54,000
2111236 - Housing Subsidy/Allowance	16,812
2111238 - Overtime Allowance	10,676
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	9,072



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0015801001 - Inner City and Zongo development	8,925,921
11001 - Central GoG & CF	8,925,921
320202 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	1,621,080
00105 - Investment Promotion Management	1,621,080
00105002 - Pro - Poor Interventions	1,621,080
<i>No Aligned Project</i>	1,621,080
<i>001018 - Inner Cities and Zongo Development</i>	<i>1,621,080</i>
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	24,500
2210102 - Office Facilities, Supplies and Accessories	8,250
2210103 - Refreshment Items	21,750
2210107 - Electrical Accessories	1,250
2210111 - Other Office Materials and Consumables	7,750
2210117 - Teaching and Learning Materials	15,250
2210118 - Sports, Recreational and Cultural Materials	6,500
2210119 - Household Items	3,500
2210120 - Purchase of Petty Tools/Implements	1,250
22102 - Utilities	52,500
2210202 - Water	25,250
2210203 - Telecommunications	5,750
2210205 - Sanitation Charges	10,250
2210206 - Armed Guard and Security	3,750
2210207 - Fire Fighting Accessories	7,500
22103 - General Cleaning	6,750
2210301 - Cleaning Materials	6,750
22104 - Rentals/Lease	62,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

2210401 - Office Accommodations	62,000
22105 - Travel and Transport	139,250
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	28,500
2210505 - Running Cost - Official Vehicles	31,000
2210509 - Other Travel and Transportation	17,000
2210510 - Other Night Allowances	10,000
2210511 - Local Travel Cost	29,250
2210513 - Local Hotel Accommodation	13,500
22106 - Repairs and Maintenance	386,750
2210604 - Maintenance of Furniture and Fixtures	5,750
2210605 - Maintenance of Machinery and Plant	1,750
2210606 - Maintenance of General Equipment	3,750
2210607 - Repairs of Schools/Colleges	59,000
2210612 - Maintenance of Public Toilet/Urinals/Bath Houses	35,500
2210615 - Recreational Parks	121,250
2210617 - Street Lights/Traffic Lights	134,750
2210622 - Maintenance of Computer Software	18,250
2210623 - Maintenance of Office Equipment	6,750
22107 - Training, Seminar and Conference Cost	289,500
2210701 - Training Materials	90,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	122,000
2210710 - Staff Development	37,750
2210711 - Public Education and Sensitization	39,500
22108 - Consultancy Expenses	546,250
2210801 - Local Consultants Fees (Companies)	546,250



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

22109 - Special Services	48,080
2210909 - Operational Enhancement Expenses	30,080
2210910 - Trade Promotion / Publicity	18,000
Unspecified Policy	7,304,841
00105 - Investment Promotion Management	7,304,841
00105002 - Pro - Poor Interventions	7,304,841
<i>No Aligned Project</i>	7,304,841
<i>Unspecified Operations</i>	7,304,841
21111 - Non Established Post	5,149,540
2111102 - Monthly Paid and Casual Labour	5,149,540
21112 - Other Allowances	1,723,268
2111223 - Basic PE Related Allowances	558,000
2111225 - Boards /Committees Allowance	1,165,268
2121 - Actual Social Contributions (National Pension Contribution)	432,033
2121001 - 13 Percent SSF Contribution	432,033



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801002 - Zongo Dev't Secretariat
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0015801002 - Zongo Dev't Secretariat	4,596,000
11001 - Central GoG & CF	4,596,000
400101 - Deepen democratic governance	4,596,000
00101 - Management and Administration	4,596,000
00101001 - General Administration	4,596,000
<i>No Aligned Project</i>	4,596,000
<i>085101 - Internal management of the organisation</i>	4,596,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	12,500
22105 - Travel and Transport	31,750
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	6,750
22107 - Training, Seminar and Conference Cost	44,250
2210709 - Seminars/Conferences/Workshops - Dome	37,500
2210711 - Public Education and Sensitization	6,750
22108 - Consultancy Expenses	4,500,000
2210804 - Contract appointments	4,500,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0015902001 - Coastal Development Authorities	147,314
11001 - Central GoG & CF	147,314
510304 - 1.a Mobilize resources to end poverty in all dimensions	147,314
00105 - Investment Promotion Management	147,314
00105002 - Pro - Poor Interventions	147,314
No Aligned Project	147,314
001019 - Special Development Initiatives	147,314
22101 - Materials and Office Consumables	38,564
2210101 - Printed Material and Stationery	12,500
2210102 - Office Facilities, Supplies and Accessories	12,500
2210103 - Refreshment Items	13,564
22102 - Utilities	8,750
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210203 - Telecommunications	1,250
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	12,500
2210302 - Contract Cleaning Service Charges	12,500
22104 - Rentals/Lease	12,500
2210401 - Office Accommodations	12,500
22105 - Travel and Transport	25,000
2210502 - Maintenance and Repairs - Official Vehicles	12,500
2210505 - Running Cost - Official Vehicles	12,500
22107 - Training, Seminar and Conference Cost	25,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Dome	25,000
22113 - Insurance Premium	12,500
2211304 - Insurance of Vehicles	12,500



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0015902002 - Middlebelt Development Authorities	147,314
11001 - Central GoG & CF	147,314
150401 - 12.7 Prom public procuremnt practices that are sustainable	3,594
00101 - Management and Administration	2,188
00101001 - General Administration	2,188
No Aligned Project	2,188
085402 - Tendering Activities	2,188
22101 - Materials and Office Consumables	313
2210101 - Printed Material and Stationery	313
22107 - Training, Seminar and Conference Cost	313
2210709 - Seminars/Conferences/Workshops - Dome	313
22108 - Consultancy Expenses	1,562
2210806 - Local Consultants Commission (Individuals)	1,562
00102 - Institutional Development	1,406
00102002 - Institutional Strengthening	1,406
No Aligned Project	1,406
085103 - Procurement of Office supplies and consumables	1,406
22101 - Materials and Office Consumables	938
2210101 - Printed Material and Stationery	313
2210102 - Office Facilities, Supplies and Accessories	313
2210111 - Other Office Materials and Consumables	313
22106 - Repairs and Maintenance	469
2210622 - Maintenance of Computer Software	313
2210623 - Maintenance of Office Equipment	156



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

270101 - 9.a Facilitate sus. and resilient infrastructure dev.	898
00101 - Management and Administration	898
00101001 - General Administration	898
<i>No Aligned Project</i>	898
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	898
22106 - Repairs and Maintenance	898
2210603 - Repairs of Office Buildings	781
2210604 - Maintenance of Furniture and Fixtures	39
2210605 - Maintenance of Machinery and Plant	39
2210606 - Maintenance of General Equipment	39
400101 - Deepen democratic governance	40,821
00101 - Management and Administration	40,821
00101001 - General Administration	40,821
<i>No Aligned Project</i>	40,821
<i>085101 - Internal management of the organisation</i>	40,821
22101 - Materials and Office Consumables	8,750
2210101 - Printed Material and Stationery	3,125
2210102 - Office Facilities, Supplies and Accessories	3,125
2210103 - Refreshment Items	156
2210111 - Other Office Materials and Consumables	2,344
22102 - Utilities	6,758
2210201 - Electricity charges	4,063
2210202 - Water	469
2210203 - Telecommunications	313



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210204 - Postal Charges	39
2210205 - Sanitation Charges	938
2210206 - Armed Guard and Security	938
22103 - General Cleaning	6,016
2210301 - Cleaning Materials	456
2210302 - Contract Cleaning Service Charges	5,559
22105 - Travel and Transport	18,048
2210502 - Maintenance and Repairs - Official Vehicles	8,125
2210505 - Running Cost - Official Vehicles	8,360
2210513 - Local Hotel Accommodation	1,562
22106 - Repairs and Maintenance	1,250
2210604 - Maintenance of Furniture and Fixtures	1,250
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	9,933
00102 - Institutional Development	9,933
00102002 - Institutional Strengthening	9,933
<i>No Aligned Project</i>	9,933
<i>001017 - Monitoring and Evaluation Systems</i>	9,933
22105 - Travel and Transport	9,933
2210503 - Fuel and Lubricants - Official Vehicles	3,906
2210505 - Running Cost - Official Vehicles	3,125
2210510 - Other Night Allowances	2,901
640101 - Improve human capital development and management	89,099
00102 - Institutional Development	89,099
00102002 - Institutional Strengthening	89,099



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

<i>No Aligned Project</i>	89,099
<i>085206 - Manpower Skills Development</i>	4,998
22105 - Travel and Transport	4,998
2210515 - Foreign Travel Cost and Expenses	4,998
<i>085301 - Budget Preparation</i>	5,859
22107 - Training, Seminar and Conference Cost	5,859
2210709 - Seminars/Conferences/Workshops - Dome	5,859
<i>085302 - Budget Performance Reporting</i>	1,875
22107 - Training, Seminar and Conference Cost	1,875
2210708 - Refreshments	1,875
<i>085501 - Internal Audit Operations</i>	1,094
22101 - Materials and Office Consumables	313
2210103 - Refreshment Items	313
22107 - Training, Seminar and Conference Cost	781
2210709 - Seminars/Conferences/Workshops - Dome	781
<i>085601 - Planning and Policy Formulation</i>	7,578
22107 - Training, Seminar and Conference Cost	7,578
2210708 - Refreshments	1,250
2210709 - Seminars/Conferences/Workshops - Dome	5,078
2210711 - Public Education and Sensitization	1,250
<i>085602 - Publication and dissemination of Policies and Programmes</i>	18,555
22105 - Travel and Transport	6,445
2210505 - Running Cost - Official Vehicles	6,445
22107 - Training, Seminar and Conference Cost	12,109



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210704 - Hire of Venue	3,906
2210705 - Hotel Accommodation	1,953
2210709 - Seminars/Conferences/Workshops - Dome	2,344
2210711 - Public Education and Sensitization	3,906
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>42,500</i>
22101 - Materials and Office Consumables	5,781
2210101 - Printed Material and Stationery	4,063
2210103 - Refreshment Items	1,719
22105 - Travel and Transport	10,156
2210503 - Fuel and Lubricants - Official Vehicles	6,250
2210510 - Other Night Allowances	3,906
22107 - Training, Seminar and Conference Cost	26,563
2210705 - Hotel Accommodation	7,813
2210709 - Seminars/Conferences/Workshops - Dome	3,125
2210711 - Public Education and Sensitization	15,625
<i>085901 - Treasury and Accounting Activities</i>	<i>6,641</i>
22101 - Materials and Office Consumables	1,172
2210101 - Printed Material and Stationery	781
2210103 - Refreshment Items	391
22105 - Travel and Transport	3,906
2210513 - Local Hotel Accommodation	3,906
22107 - Training, Seminar and Conference Cost	1,562
2210709 - Seminars/Conferences/Workshops - Dome	1,562
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	2,969



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

00101 - Management and Administration	2,969
00101004 - Research; Information Monitoring and Evaluation	2,969
<i>No Aligned Project</i>	2,969
<i>085603 - Policies and Programme Review Activities</i>	2,969
22107 - Training, Seminar and Conference Cost	2,969
2210711 - Public Education and Sensitization	2,969



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0015902003 - Northern Development Authorities	140,140
11001 - Central GoG & CF	140,140
580102 - 1.1 Eradicate extreme poverty	140,140
00102 - Institutional Development	140,140
00102002 - Institutional Strengthening	140,140
<i>No Aligned Project</i>	140,140
<i>087005 - Infrastructure for Poverty Eradication Programme</i>	140,140
22101 - Materials and Office Consumables	81,250
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	50,000
2210106 - Oils and Lubricants	6,250
22102 - Utilities	26,250
2210201 - Electricity charges	25,000
2210202 - Water	1,250
22104 - Rentals/Lease	7,500
2210404 - Hotel Accommodations	7,500
22105 - Travel and Transport	25,140
2210502 - Maintenance and Repairs - Official Vehic	15,000
2210511 - Local Travel Cost	10,140



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016401001 - State Interests And Governance	20,837,343
11001 - Central GoG & CF	20,790,291
150101 - Enhance business enabling environment	259,002
00105 - Investment Promotion Management	259,002
00105003 - Investment Promotion	259,002
<i>No Aligned Project</i>	259,002
<i>001022 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA to Cabnt</i>	259,002
22101 - Materials and Office Consumables	55,548
2210103 - Refreshment Items	55,548
22107 - Training, Seminar and Conference Cost	199,204
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	154,204
22108 - Consultancy Expenses	4,250
2210801 - Local Consultants Fees (Companies)	3,700
2210802 - External Consultants Fees	550
150401 - 12.7 Prom public procuremnt practices that are sustainable	153,129
00105 - Investment Promotion Management	153,129
00105003 - Investment Promotion	153,129
<i>No Aligned Project</i>	153,129
<i>085103 - Procurement of Office supplies and consumables</i>	153,129
22101 - Materials and Office Consumables	153,129
2210101 - Printed Material and Stationery	55,549
2210102 - Office Facilities, Supplies and Accessories	97,581
400101 - Deepen democratic governance	3,576,202
00101 - Management and Administration	2,650,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

00101001 - General Administration	2,650,000
<i>No Aligned Project</i>	2,650,000
<i>085101 - Internal management of the organisation</i>	2,650,000
27211 - Social Assistance Benefits in Cash	80,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	80,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	2,570,000
2821001 - Insurance and Compensation	1,700,000
2821007 - Court Expenses	190,000
2821009 - Donations	680,000
00105 - Investment Promotion Management	926,201
00105003 - Investment Promotion	926,201
<i>No Aligned Project</i>	926,201
<i>085101 - Internal management of the organisation</i>	926,201
22102 - Utilities	113,235
2210201 - Electricity charges	75,000
2210202 - Water	4,000
2210203 - Telecommunications	21,875
2210204 - Postal Charges	1,110
2210205 - Sanitation Charges	1,850
2210206 - Armed Guard and Security	7,400
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	18,500
2210301 - Cleaning Materials	18,500
22104 - Rentals/Lease	12,125
2210403 - Rental of Office Equipment	1,850



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210407 - Rental of Other Transport	7,500
2210412 - Rental of Towing Vehicle	2,775
22105 - Travel and Transport	397,650
2210502 - Maintenance and Repairs - Official Vehicles	27,500
2210503 - Fuel and Lubricants - Official Vehicles	54,500
2210505 - Running Cost - Official Vehicles	192,775
2210510 - Other Night Allowances	1,250
2210511 - Local Travel Cost	22,500
2210512 - Mileage Allowance	4,000
2210513 - Local Hotel Accommodation	30,000
2210514 - Foreign Travel- Per Diem	37,500
2210515 - Foreign Travel Cost and Expenses	25,000
2210516 - Toll Charges and Tickets	2,625
22106 - Repairs and Maintenance	103,280
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	23,700
2210604 - Maintenance of Furniture and Fixtures	14,030
2210606 - Maintenance of General Equipment	5,550
22111 - Other Charges and Fees	1,075
2211101 - Bank Charges	625
2211103 - Audit Fees	450
27311 - Employer Social Benefits in Cash	16,650
2731102 - Staff Welfare Expenses	5,550
2731103 - Refund of Medical Expenses	11,100
2821 - Current (Miscellaneous Other Expense) - General Expenses	263,686



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2821001 - Insurance and Compensation	250,000
2821002 - Professional Fees	187
2821007 - Court Expenses	4,500
2821009 - Donations	9,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,800,000
00101 - Management and Administration	1,800,000
00101001 - General Administration	1,800,000
<i>No Aligned Project</i>	1,800,000
<i>010058 - 4.1 15 SOEs? performance evaluation rpts submitted by SIGA to Cabnt</i>	1,800,000
22101 - Materials and Office Consumables	500,000
2210103 - Refreshment Items	500,000
22107 - Training, Seminar and Conference Cost	900,000
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
22108 - Consultancy Expenses	400,000
2210801 - Local Consultants Fees (Companies)	350,000
2210802 - External Consultants Fees	50,000
640101 - Improve human capital development and management	690,050
00101 - Management and Administration	637,000
00101001 - General Administration	637,000
<i>No Aligned Project</i>	637,000
<i>085206 - Manpower Skills Development</i>	637,000
22107 - Training, Seminar and Conference Cost	590,000
2210701 - Training Materials	100,000
2210706 - Library and Subscription	220,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210707 - Recruitment Expenses	50,000
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	150,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	47,000
2821002 - Professional Fees	47,000
00105 - Investment Promotion Management	53,050
00105003 - Investment Promotion	53,050
<i>No Aligned Project</i>	53,050
<i>085206 - Manpower Skills Development</i>	53,050
22107 - Training, Seminar and Conference Cost	53,050
2210701 - Training Materials	9,250
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	9,250
2210710 - Staff Development	9,000
2210711 - Public Education and Sensitization	5,550
Unspecified Policy	14,311,908
00105 - Investment Promotion Management	6,657,354
00105003 - Investment Promotion	6,657,354
<i>No Aligned Project</i>	6,657,354
<i>Unspecified Operations</i>	6,657,354
2111001 - Established Post	3,115,777
21112 - Other Allowances	2,315,990
2111201 - Motorbike Allowance	7,500
2111203 - Car Maintenance Allowance	106,825
2111212 - Commuted Leave Allowance	3,424



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2111213 - Watchman Allowance	74,100
2111225 - Boards /Committees Allowance	125,000
2111227 - Clothing Allowance	200,100
2111229 - Acting Allowance	123,702
2111233 - Entertainment Allowance	54,300
2111234 - Fuel Allowance	750,000
2111236 - Housing Subsidy/Allowance	735,934
2111238 - Overtime Allowance	40,256
2111245 - Domestic Servants Allowance	37,050
2111247 - Utility Allowance	54,300
2111256 - Disability Premium	3,500
21115 - Compensation Arrears	1,225,587
2111501 - Established Post Arrears	891,559
2111503 - Allowances Arrears	334,028
01001 - Management And Administration	7,654,554
01001001 - General Administration And Human Resource	7,654,554
<i>No Aligned Project</i>	7,654,554
<i>Unspecified Operations</i>	7,654,554
2111001 - Established Post	7,654,554
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	47,052
400101 - Deepen democratic governance	47,052
00105 - Investment Promotion Management	47,052
00105003 - Investment Promotion	47,052
<i>No Aligned Project</i>	47,052
<i>085101 - Internal management of the organisation</i>	47,052



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22102 - Utilities	47,052
2210201 - Electricity charges	24,886
2210202 - Water	16,667
2210203 - Telecommunications	5,500



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00165 - Public Enterprises
Organisation: 0016501001 - Public Enterprises
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016501001 - Public Enterprises	798,385
11001 - Central GoG & CF	798,385
400101 - Deepen democratic governance	684,102
00101 - Management and Administration	684,102
00101001 - General Administration	684,102
<i>No Aligned Project</i>	684,102
085101 - Internal management of the organisation	684,102
22101 - Materials and Office Consumables	150,000
2210111 - Other Office Materials and Consumables	150,000
22105 - Travel and Transport	412,500
2210503 - Fuel and Lubricants - Official Vehicles	187,500
2210511 - Local Travel Cost	225,000
22107 - Training, Seminar and Conference Cost	121,602
2210708 - Refreshments	88,876
2210709 - Seminars/Conferences/Workshops - Dome	32,726
Unspecified Policy	114,284
00101 - Management and Administration	114,284
00101001 - General Administration	114,284
<i>No Aligned Project</i>	114,284
<i>Unspecified Operations</i>	114,284
2111001 - Established Post	114,284



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00166 - Ghana Broadcasting Corporation (GBC)
Organisation: 0016601001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016601001 - Admin Office	113,944,713
11001 - Central GoG & CF	73,726,053
Unspecified Policy	73,726,053
00101 - Management and Administration	73,726,053
00101001 - General Administration	73,726,053
No Aligned Project	73,726,053
Unspecified Operations	73,726,053
21111 - Non Established Post	42,413,687
2111104 - Recruitment	42,413,687
21112 - Other Allowances	31,312,366
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	1,033,452
2111223 - Basic PE Related Allowances	24,222,824
2111227 - Clothing Allowance	27,535
2111229 - Acting Allowance	34,191
2111233 - Entertainment Allowance	336,118
2111234 - Fuel Allowance	84,958
2111236 - Housing Subsidy/Allowance	744,069
2111237 - Risk Allowance	3,879,600
2111245 - Domestic Servants Allowance	684,201
2111247 - Utility Allowance	121,332
2111256 - Disability Premium	139,889
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	40,218,660
400101 - Deepen democratic governance	40,218,660



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00166 - Ghana Broadcasting Corporation (GBC)
Organisation: 0016601001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

00101 - Management and Administration	40,218,660
00101001 - General Administration	40,218,660
<i>No Aligned Project</i>	40,218,660
<i>085101 - Internal management of the organisation</i>	40,218,660
22101 - Materials and Office Consumables	723,179
2210101 - Printed Material and Stationery	559,057
2210111 - Other Office Materials and Consumables	164,122
22102 - Utilities	10,772,636
2210201 - Electricity charges	8,608,695
2210202 - Water	86,291
2210203 - Telecommunications	550,157
2210204 - Postal Charges	25,604
2210205 - Sanitation Charges	1,397,934
2210206 - Armed Guard and Security	103,955
22103 - General Cleaning	228,338
2210301 - Cleaning Materials	104,135
2210302 - Contract Cleaning Service Charges	124,203
22104 - Rentals/Lease	231,950
2210404 - Hotel Accommodations	156,650
2210409 - Rental of Plant and Equipment	75,300
22105 - Travel and Transport	2,796,237
2210502 - Maintenance and Repairs - Official Vehic	740,612
2210503 - Fuel and Lubricants - Official Vehicles	865,957
2210504 - Car Rental/Leasing	11,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00166 - Ghana Broadcasting Corporation (GBC)
Organisation: 0016601001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210509 - Other Travel and Transportation	38,183
2210510 - Other Night Allowances	636,904
2210511 - Local Travel Cost	317,581
2210515 - Foreign Travel Cost and Expenses	186,000
22106 - Repairs and Maintenance	1,611,592
2210601 - Roads, Driveways and Grounds	187,000
2210602 - Repairs of Residential Buildings	94,806
2210603 - Repairs of Office Buildings	322,650
2210604 - Maintenance of Furniture and Fixtures	77,605
2210605 - Maintenance of Machinery and Plant	514,350
2210606 - Maintenance of General Equipment	415,181
22107 - Training, Seminar and Conference Cost	3,923,267
2210710 - Staff Development	1,065,905
2210711 - Public Education and Sensitization	2,857,362
22108 - Consultancy Expenses	2,889,965
2210801 - Local Consultants Fees (Companies)	2,889,965
22109 - Special Services	8,293,764
2210909 - Operational Enhancement Expenses	8,293,764
22111 - Other Charges and Fees	250,000
2211101 - Bank Charges	50,000
2211111 - Medical Claims- Medicines	200,000
22113 - Insurance Premium	454,000
2211304 - Insurance of Vehicles	454,000
31111 - Residential Buildings	212,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00166 - Ghana Broadcasting Corporation (GBC)
Organisation: 0016601001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3111103 - Bungalows/Flats	212,000
31112 - Non-Residential Buildings	1,103,111
3111204 - Office Buildings	1,103,111
31122 - Other machinery and equipment	4,260,073
3112206 - Plant and Machinery	2,568,329
3112208 - Computers and Accessories	369,744
3112211 - Office Equipment	1,322,000
31131 - Infrastructure Assets	2,468,548
3113101 - Electrical Networks	250,859
3113108 - Furniture and Fittings	2,217,689



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Service Department
Organisation: 0016701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0016701001 - Admin Office	147,072,743
11001 - Central GoG & CF	146,946,013
400101 - Deepen democratic governance	74,587,925
00109 - Regulatory Services	74,587,925
00109002 - Information Gathering and Dissemination Services	74,587,925
<i>No Aligned Project</i>	74,587,925
<i>086203 - Information, Education and Communication</i>	74,587,925
22101 - Materials and Office Consumables	342,800
2210101 - Printed Material and Stationery	342,800
22102 - Utilities	545,100
2210201 - Electricity charges	331,100
2210202 - Water	41,800
2210203 - Telecommunications	102,200
2210205 - Sanitation Charges	70,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22105 - Travel and Transport	1,311,933
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	653,600
2210511 - Local Travel Cost	348,333
2210515 - Foreign Travel Cost and Expenses	190,000
22106 - Repairs and Maintenance	175,200
2210606 - Maintenance of General Equipment	175,200
22107 - Training, Seminar and Conference Cost	2,152,892



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Service Department
Organisation: 0016701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210706 - Library and Subscription	380,306
2210709 - Seminars/Conferences/Workshops - Dome	208,141
2210710 - Staff Development	746,298
2210711 - Public Education and Sensitization	818,148
31122 - Other machinery and equipment	70,000,000
3112208 - Computers and Accessories	7,004,482
3112213 - Communication equipment	62,995,518
Unspecified Policy	72,358,088
00109 - Regulatory Services	72,358,088
00109002 - Information Gathering and Dissemination Services	72,358,088
<i>No Aligned Project</i>	72,358,088
<i>Unspecified Operations</i>	72,358,088
2111001 - Established Post	51,285,065
21111 - Non Established Post	3,672,000
2111102 - Monthly Paid and Casual Labour	3,672,000
21112 - Other Allowances	12,408,575
2111203 - Car Maintenance Allowance	151,200
2111208 - Funeral Grants	10,000
2111221 - Training Allowance	1,304,900
2111225 - Boards /Committees Allowance	259,200
2111227 - Clothing Allowance	112,200
2111229 - Acting Allowance	180,000
2111238 - Overtime Allowance	660,000
2111239 - Tools Allowance	10,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Service Department
Organisation: 0016701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2111242 - Travel Allowance	2,521,500
2111243 - Transfer Grants	488,000
2111246 - Foreign Service Allowance	2,117,523
2111250 - Child Allowance	603,126
2111257 - Compensatory Allowance	3,990,925
21115 - Compensation Arrears	4,992,449
2111501 - Established Post Arrears	4,992,449
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	126,730
400101 - Deepen democratic governance	126,730
00109 - Regulatory Services	126,730
00109002 - Information Gathering and Dissemination Services	126,730
<i>No Aligned Project</i>	126,730
<i>086203 - Information, Education and Communication</i>	126,730
22107 - Training, Seminar and Conference Cost	26,730
2210709 - Seminars/Conferences/Workshops - Dome	26,730
22111 - Other Charges and Fees	100,000
2211110 - Medical Claims- Services	100,000



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00168 - Ghana News Agency (GNA)
Organisation: 0016801001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0016801001 - Admin Office	17,578,222
11001 - Central GoG & CF	16,827,295
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	4,215,890
00109 - Regulatory Services	4,215,890
00109001 - Electronic Media Services	4,215,890
No Aligned Project	4,215,890
085103 - Procurement of Office supplies and consumables	4,215,890
22101 - Materials and Office Consumables	418,306
2210101 - Printed Material and Stationery	97,048
2210102 - Office Facilities, Supplies and Accessories	155,230
2210103 - Refreshment Items	15,703
2210107 - Electrical Accessories	60,811
2210111 - Other Office Materials and Consumables	89,514
22102 - Utilities	717,533
2210201 - Electricity charges	262,314
2210202 - Water	54,532
2210203 - Telecommunications	326,551
2210205 - Sanitation Charges	26,231
2210207 - Fire Fighting Accessories	47,906
22103 - General Cleaning	129,063
2210302 - Contract Cleaning Service Charges	129,063
22104 - Rentals/Lease	137,438
2210401 - Office Accommodations	137,438
22105 - Travel and Transport	1,098,615
2210502 - Maintenance and Repairs - Official Vehicles	165,344
2210503 - Fuel and Lubricants - Official Vehicles	347,658



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00168 - Ghana News Agency (GNA)
Organisation: 0016801001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210511 - Local Travel Cost	367,019
2210515 - Foreign Travel Cost and Expenses	218,595
22106 - Repairs and Maintenance	681,076
2210602 - Repairs of Residential Buildings	243,719
2210603 - Repairs of Office Buildings	329,063
2210604 - Maintenance of Furniture and Fixtures	56,625
2210605 - Maintenance of Machinery and Plant	51,669
22107 - Training, Seminar and Conference Cost	487,462
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	471,759
2210706 - Library and Subscription	15,703
22108 - Consultancy Expenses	55,813
2210803 - Other Consultancy Expenses	55,813
22111 - Other Charges and Fees	111,625
2211111 - Medical Claims- Medicines	111,625
22113 - Insurance Premium	378,958
2211304 - Insurance of Vehicles	378,958
Unspecified Policy	12,611,405
00109 - Regulatory Services	12,611,405
00109001 - Electronic Media Services	12,611,405
<i>No Aligned Project</i>	12,611,405
<i>Unspecified Operations</i>	12,611,405
2111001 - Established Post	4,901,223
21111 - Non Established Post	405,000
2111101 - Daily rated	360,000
2111102 - Monthly Paid and Casual Labour	45,000
21112 - Other Allowances	7,299,182



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
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Organisation: 0016801001 - Admin Office
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2111202 - Bicycle Maintenance Allowance	180
2111203 - Car Maintenance Allowance	187,500
2111208 - Funeral Grants	11,250
2111213 - Watchman Allowance	28,879
2111221 - Training Allowance	388,461
2111223 - Basic PE Related Allowances	2,770,168
2111225 - Boards /Committees Allowance	460,000
2111227 - Clothing Allowance	22,145
2111229 - Acting Allowance	45,000
2111233 - Entertainment Allowance	22,145
2111234 - Fuel Allowance	2,500,000
2111236 - Housing Subsidy/Allowance	54,329
2111238 - Overtime Allowance	180,000
2111241 - Per Diem and Inconvenience Allowance	425,744
2111242 - Travel Allowance	99,039
2111243 - Transfer Grants	37,500
2111245 - Domestic Servants Allowance	41,328
2111247 - Utility Allowance	25,515
2121 - Actual Social Contributions (National Pension Contribution)	6,000
2121001 - 13 Percent SSF Contribution	6,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	750,927
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	750,927
00109 - Regulatory Services	750,927
00109001 - Electronic Media Services	750,927
<i>No Aligned Project</i>	750,927
085103 - Procurement of Office supplies and consumables	750,927



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
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Organisation: 0016801001 - Admin Office
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22101 - Materials and Office Consumables	151,442
2210101 - Printed Material and Stationery	19,270
2210102 - Office Facilities, Supplies and Accessories	51,854
2210103 - Refreshment Items	7,788
2210107 - Electrical Accessories	28,671
2210111 - Other Office Materials and Consumables	43,860
22102 - Utilities	120,256
2210201 - Electricity charges	56,070
2210202 - Water	15,575
2210203 - Telecommunications	34,888
2210205 - Sanitation Charges	5,607
2210207 - Fire Fighting Accessories	8,115
22103 - General Cleaning	31,150
2210302 - Contract Cleaning Service Charges	31,150
22104 - Rentals/Lease	18,690
2210401 - Office Accommodations	18,690
22105 - Travel and Transport	194,719
2210502 - Maintenance and Repairs - Official Vehicles	36,805
2210503 - Fuel and Lubricants - Official Vehicles	77,876
2210511 - Local Travel Cost	33,313
2210515 - Foreign Travel Cost and Expenses	46,725
22106 - Repairs and Maintenance	119,912
2210602 - Repairs of Residential Buildings	31,345
2210603 - Repairs of Office Buildings	31,150
2210604 - Maintenance of Furniture and Fixtures	37,460
2210605 - Maintenance of Machinery and Plant	19,956



2025 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
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22107 - Training, Seminar and Conference Cost	64,762
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	56,975
2210706 - Library and Subscription	7,788
22108 - Consultancy Expenses	6,230
2210803 - Other Consultancy Expenses	6,230
22111 - Other Charges and Fees	13,002
2211111 - Medical Claims- Medicines	13,002
22113 - Insurance Premium	30,764
2211304 - Insurance of Vehicles	30,764