



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 081 - Legal Aid Commission
Year: 2024 | **Currency:** Ghana Cedi (GHS)
Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08101 - 1: Management and Administration	26,826,440	2,819,651	3,268,000	32,914,091		70,277		70,277							32,984,368
08101001 - General Administration	26,826,440	2,698,651	3,268,000	32,793,091		70,277		70,277							32,863,368
08101002 - 1.2 Finance		42,000		42,000											42,000
08101003 - 1.3 Audit		52,000		52,000											52,000
08101004 - 1.4 Research, Information Monitoring and Evaluation		27,000		27,000											27,000
08102 - Legal Aid Services		439,849		439,849											439,849
08102001 - Legal and Citizenry Advisory Services		292,849		292,849											292,849
08102002 - Alternative Dispute Resolution		147,000		147,000											147,000
Grand Total	26,826,440	3,259,500	3,268,000	33,353,940		70,277		70,277							33,424,217