



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>03201 - Management and Administration</b>	30,021,894	4,503,621	9,100,000	43,625,514											43,625,514
03201001 - General Administration	15,753,076	3,578,680	9,100,000	28,431,755											28,431,755
03201002 - Human Resource Management	14,268,818	343,124		14,611,942											14,611,942
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation		453,142		453,142											453,142
03201005 - Research; Statistics and Information Management		128,675		128,675											128,675
<b>03202 - Gender Equality and Women's Development</b>		464,659		464,659								2,000,000		2,000,000	2,464,659
03202001 - Gender Mainstreaming		464,659		464,659								2,000,000		2,000,000	2,464,659
<b>03203 - Child Rights Promotion, Protection And Development</b>	1,053,569	464,659	500,000	2,018,228		30,749		30,749				5,000,000		5,000,000	7,048,977
03203000 - Child Rights Promotion; Protection And Development	1,053,569	464,659	500,000	2,018,228		30,749		30,749				5,000,000		5,000,000	7,048,977
<b>03204 - Social Development</b>	39,645,030	2,115,303,379	2,400,000	2,157,348,409		1,162,090		1,162,090				175,500,000		175,500,000	2,334,010,499
03204001 - Social Services	38,198,464	1,429,721	400,000	40,028,185		1,162,090		1,162,090				500,000		500,000	41,690,275
03204002 - Securing Inclusion for Disability	1,446,566	214,458		1,661,025											1,661,025
03204003 - Social Protection		2,113,659,200	2,000,000	2,115,659,200								175,000,000		175,000,000	2,290,659,200
<b>03205 - Domestic Violence and Human Trafficking</b>		4,912,225		4,912,225								898,406		898,406	5,810,631
03205001 - Domestic Violence		2,735,743		2,735,743								300,000		300,000	3,035,743
03205002 - Human Trafficking		2,176,482		2,176,482								598,406		598,406	2,774,888
<b>Grand Total</b>	<b>70,720,493</b>	<b>2,125,648,543</b>	<b>12,000,000</b>	<b>2,208,369,036</b>		<b>1,192,839</b>		<b>1,192,839</b>				<b>183,398,406</b>		<b>183,398,406</b>	<b>2,392,960,280</b>