



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02901 - Management and Administration	1,338,438,136	29,543,054	278,318,550	1,646,299,740	1,158,532	23,660,050		24,818,582				477,835,750	125,709,049	603,544,800	2,274,663,122
02901001 - General Administration	3,778,290	23,169,165		26,947,455											26,947,455
02901002 - Health Research; Statistics and Information	1,697,805	212,523		1,910,328											1,910,328
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit & Eval	8,581,807	4,667,144	120,318,550	133,567,501	1,158,532			1,158,532				477,835,750	125,709,049	603,544,800	738,270,832
02901004 - Finance and Audit	2,739,171	1,069,176		3,808,347											3,808,347
02901005 - Procurement Supply and Logistics	157,083	212,523	158,000,000	158,369,606											158,369,606
02901006 - Human Resources for Health Management	1,321,483,981	212,523		1,321,696,504		23,660,050		23,660,050							1,345,356,554
02902 - Health Service Delivery	7,959,179,722	33,801,201	16,681,450	8,009,662,373	172,907,289	924,703,063	189,666,755	1,287,277,107							9,296,939,479
02902004 - Regional and District Health Services	5,553,312,389		16,681,450	5,569,993,839	151,798,522	782,335,297	171,171,768	1,105,305,586							6,675,299,426
02902005 - Primary and Secondary Health Services	2,121,005,259	25,000,000		2,146,005,259	4,236,118	19,768,551	4,236,118	28,240,787							2,174,246,046
02902006 - Tertiary and Specialized Health Services	95,378,705	2,601,201		97,979,906	8,518,665	63,846,175	7,035,323	79,400,163							177,380,068
02902007 - Research	29,269,924			29,269,924	5,736,778	49,318,081	5,934,145	60,989,003							90,258,927
02902008 - Pre-hospital services	160,213,444	6,200,000		166,413,444	2,617,207	9,434,959	1,289,401	13,341,568							179,755,012
02903 - Tertiary and Specialised Services	1,132,297,743	4,764,424		1,137,062,167	287,586,157	1,624,003,854	145,461,282	2,057,051,292							3,194,113,459
02903001 - Tertiary Health Services	220,695,166	2,709,323		223,404,488	30,638,647	148,816,283	39,392,546	218,847,476							442,251,965
02903005 - Primary and Secondary Health Services	26,847,697			26,847,697	189,381,263	1,042,676,251	36,672,046	1,268,729,560							1,295,577,257
02903006 - Tertiary and Specialized Health Services	884,754,881	2,055,101		886,809,982	67,566,247	432,511,319	69,364,199	569,441,765							1,456,251,747
02903008 - Pre-hospital Services							32,491	32,491							32,491
02904 - Human Resource Development and Management	194,255,010			194,255,010	41,249,307	287,941,561	48,020,275	377,211,144							571,466,154
02904001 - Pre-Service Training	79,824,104			79,824,104	23,461,840	95,770,879	22,812,655	142,045,373							221,869,478
02904002 - Post-Basic Training	110,151,092			110,151,092	12,491,815	164,617,970	15,977,213	193,086,998							303,238,090
02904003 - Specialised Training	4,279,814			4,279,814	5,295,652	27,552,713	9,230,408	42,078,773							46,358,587
02905 - Health Sector Regulation	85,514,845	4,922,500		90,437,345	65,649,759	165,814,828	68,153,133	299,617,720							390,055,065
02905001 - Regulation of Health Facilities	9,009,116	2,400,000		11,409,116	1,133,886	5,626,278	1,169,136	7,929,300							19,338,416
02905002 - Regulation of Health Professions	22,741,138	2,522,500		25,263,638	11,943,726	72,568,305	31,935,899	116,447,930							141,711,569
02905003 - Regulation of Pharceuticals and Medicinal Health Products	53,764,591			53,764,591	52,572,147	87,620,245	35,048,098	175,240,490							229,005,081



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Grand Total	10,709,685,455	73,031,179	295,000,000	11,077,716,634	568,551,044	3,026,123,356	451,301,445	4,045,975,846				477,835,750	125,709,049	603,544,800	15,727,237,279