



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01501 - Management and Administration	20,926,386	45,821,240	200,000,000	266,747,625		13,532,672	3,495,668	17,028,340							283,775,965
01501001 - Finance and Administration (Legal)	18,996,720	42,971,240	200,000,000	261,967,960		12,832,672	3,495,668	16,328,340							278,296,300
01501002 - Human Resource Management	676,476	2,250,000		2,926,476		700,000		700,000							3,626,476
01501003 - Policy Planning, Monitoring and Evaluation	734,405			734,405											734,405
01501004 - Statistics, Research and Communication	518,785	600,000		1,118,785											1,118,785
01502 - Trade Development	5,815,790	13,500,000		19,315,790		437,382	18,150	455,532							19,771,322
01502001 - Domestic and International Trade Development and Promotion	5,011,839			5,011,839		14,850	18,150	33,000							5,044,839
01502002 - Export Development and Promotion	803,952	13,500,000		14,303,952		422,532		422,532							14,726,484
01503 - Business Development and Promotion	19,531,736	2,670,483		22,202,218		2,989,073	1,174,664	4,163,737							26,365,955
01503001 - Technology Transfer, Research and Product Development	876,629	202,740		1,079,369		2,549,466	637,367	3,186,833							4,266,202
01503002 - Micro and Small Business Development	18,655,106	2,467,743		21,122,849		439,607	537,297	976,904							22,099,753
01504 - Trade and Industry Promotion	27,924,185	3,322,832		31,247,017											31,247,017
01504001 - Regional Services	2,799,696	3,322,832		6,122,529											6,122,529
01504002 - Foreign Trade Services	25,124,488			25,124,488											25,124,488
01505 - Standardization and Conformity Assessment	21,488,222	50,685		21,538,906		69,764,033	46,509,356	116,273,389							137,812,296
01505001 - Metrology	2,026,288			2,026,288		3,211,641	3,520,000	6,731,641							8,757,930
01505002 - Standards	1,180,265			1,180,265		2,393,361		2,393,361							3,573,625
01505003 - Conformity Assessment	18,281,669	50,685		18,332,354		64,159,031	42,989,356	107,148,387							125,480,741
01506 - Industrial Development	3,028,531	6,176,304	120,000,000	129,204,835	46,018,702	69,478,053	28,761,689	144,258,444				248,624,564		248,624,564	522,087,842
01506000 - Industrial Development and Promotion	3,028,531	6,176,304	120,000,000	129,204,835	46,018,702	69,478,053	28,761,689	144,258,444				248,624,564		248,624,564	522,087,842
Grand Total	98,714,849	71,541,543	320,000,000	490,256,392	46,018,702	156,201,213	79,959,527	282,179,442				248,624,564		248,624,564	1,021,060,398