



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Government, Decentralisation and Rural Development

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01101 - Management and Administration	44,290,465	4,280,969	9,300,000	57,871,434	3,000,000	8,378,710	1,000,000	12,378,710							70,250,144
01101001 - Finance and Administration	44,290,465	3,895,969	9,300,000	57,486,434	3,000,000	8,378,710	1,000,000	12,378,710							69,865,144
01101002 - Human Resource Management		85,000		85,000											85,000
01101003 - Policy; Planning; Monitoring and Evaluation		165,000		165,000											165,000
01101004 - Research; Statistics and Information Management.		80,000		80,000											80,000
01101005 - Internal Audit		55,000		55,000											55,000
01102 - Decentralisation	1,616,564,224	30,414,619		1,646,978,843								8,771,775		8,771,775	1,655,750,618
01102000 - Decentralization	1,616,564,224	30,414,619		1,646,978,843								8,771,775		8,771,775	1,655,750,618
01103 - Local Level Development and Management	48,300,000	1,375,000	1,500,000	51,175,000		534,067		534,067				598,997,957		598,997,957	650,707,024
01103001 - Community Development	42,000,000	687,500	750,000	43,437,500											43,437,500
01103002 - Parks and Gardens	6,300,000	687,500	750,000	7,737,500		534,067		534,067							8,271,567
01103003 - Urban And Rural Management												598,997,957		598,997,957	598,997,957
01107 - Regional Services	141,390,754	12,000,000		153,390,754											153,390,754
01107001 - Regional Administration and Coordination	64,518,335	7,548,995		72,067,330											72,067,330
01107002 - Budgeting, Monitoring and Evaluation	5,916,123	957,512		6,873,635											6,873,635
01107003 - Decentralized Regional Coordination and Management	70,956,296	3,493,493		74,449,789											74,449,789
01108 - Regional Reorganisation Development			260,000,000	260,000,000											260,000,000
01108001 - Regional Reorganisation and Development			260,000,000	260,000,000											260,000,000
01109 - Spatial Planning and Human Settlement	16,000,000	687,500	800,000	17,487,500		4,955,865		4,955,865							22,443,365
01109001 - Human Settlements and Land Use Reaseach and Policy	16,000,000	687,500	800,000	17,487,500		4,955,865		4,955,865							22,443,365
Grand Total	1,866,545,443	48,758,088	271,600,000	2,186,903,531	3,000,000	13,868,642	1,000,000	17,868,642				607,769,732		607,769,732	2,812,541,905