



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total		
<b>00901 - Management and Administration</b>	<b>84,322,314</b>	<b>4,362,006</b>	<b>15,825,000</b>	<b>104,509,320</b>	<b>421,692</b>	<b>91,953,634</b>	<b>49,133,130</b>	<b>141,508,456</b>						<b>57,791,291</b>	<b>57,791,291</b>	<b>303,809,067</b>
00901001 - Human Resource and Administration	64,071,361	100,000		64,171,361	421,692	49,999,995		50,421,687								114,593,048
00901002 - Finance	20,250,953	2,352,006		22,602,959		41,953,639		41,953,639								64,556,598
00901003 - Estates and General Services		750,000	15,825,000	16,575,000			49,133,130	49,133,130						57,791,291	57,791,291	123,499,421
00901005 - Legal and Consular Services		1,160,000		1,160,000												1,160,000
<b>00902 - International Cooperation</b>	<b>791,232,225</b>	<b>9,637,994</b>		<b>800,870,219</b>		<b>6,000,000</b>		<b>6,000,000</b>								<b>806,870,218</b>
00902001 - Regional Integration	267,637,364	3,468,000		271,105,364		1,000,000		1,000,000								272,105,364
00902002 - Economic Diplomacy	261,014,675	2,500,000		263,514,675		1,800,000		1,800,000								265,314,675
00902003 - Bilateral and Multilateral Relations	262,580,186	3,669,994		266,250,180		3,200,000		3,200,000								269,450,180
<b>00903 - Passport Administration</b>						<b>17,107,870</b>		<b>17,107,870</b>								<b>17,107,870</b>
00903000 - Passport Administration						17,107,870		17,107,870								17,107,870
<b>Grand Total</b>	<b>875,554,538</b>	<b>14,000,000</b>	<b>15,825,000</b>	<b>905,379,538</b>	<b>421,692</b>	<b>115,061,504</b>	<b>49,133,130</b>	<b>164,616,326</b>						<b>57,791,291</b>	<b>57,791,291</b>	<b>1,127,787,155</b>