



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 001 - Office of Government Machinery

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00101 - Management and Administration	229,273,181	544,032,392	305,881,551	1,079,187,124		96,882,208		96,882,208							1,176,069,332
00101001 - General Administration	226,469,935	378,483,900	67,000,000	671,953,834		96,882,208		96,882,208							768,836,042
00101002 - Finance		52,270,495		52,270,495											52,270,495
00101003 - Human Resource		23,320,000		23,320,000											23,320,000
00101004 - Research; Information Monitoring and Evaluation		87,896,125	238,881,551	326,777,676											326,777,676
00101005 - State Advisory and Support or presidency Advisory and Support	2,803,247	2,061,872		4,865,119											4,865,119
00102 - Institutional Development	11,949,816	316,855,643		328,805,459								10,148,385		10,148,385	338,953,844
00102001 - Human Resource Management	3,788,195	301,322,102		305,110,297											305,110,297
00102002 - Institutional Strengthening	8,161,621	15,533,541		23,695,162								10,148,385		10,148,385	33,843,547
00105 - Investment Promotion Management	61,375,107	34,796,126	306,559,037	402,730,270	25,223,502	26,549,202	1,327,296	53,100,000				37,310,091		37,310,091	493,140,362
00105001 - State -Owned Enterprises Rationalisation												37,310,091		37,310,091	37,310,091
00105002 - Pro - Poor Interventions	37,704,563	34,323,046	306,559,037	378,586,646											378,586,646
00105003 - Investment Promotion	23,670,544	473,080		24,143,624	25,223,502	26,549,202	1,327,296	53,100,000							77,243,624
00106 - Regulatory Services	12,842,755	13,766,458		26,609,213		3,636,100	99,900	3,736,000				10,158,172		10,158,172	40,503,385
00106000 - Regulatory Services	12,842,755	13,766,458		26,609,213		3,636,100	99,900	3,736,000				10,158,172		10,158,172	40,503,385
00107 - HIV and AIDS Management	11,466,987	13,593,450		25,060,437											25,060,437
00107000 - HIV and AIDS Management	11,466,987	13,593,450		25,060,437											25,060,437
00109 - Regulatory Services		1,099,805		1,099,805											1,099,805
00109000 - Regulatory Services		1,099,805		1,099,805											1,099,805
Grand Total	326,907,847	924,143,874	612,440,588	1,863,492,309	25,223,502	127,067,510	1,427,196	153,718,208				57,616,648		57,616,648	2,074,827,164