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## 4.0 Audit Budget Detail

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# 2024 BUDGET VOLUME

**Ministry:** 082 - Right to Information Commission  
**Department:** 08201 - Headquarters  
**Organisation:** 0820101001 - General Administration  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0820101001 - General Administration</b>	<b>21,890,222</b>
<b>11001 - Central GoG &amp; CF</b>	<b>21,890,222</b>
480108 - 16.10 ens public acs to info & prot fundamental freedoms	3,841,090
08201 - Management and Administration	3,841,090
08201001 - General Administration and Finance	3,841,090
No Aligned Project	3,841,090
085101 - Internal management of the organisation	3,841,090
<b>22101 - Materials and Office Consumables</b>	318,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	108,000
2210103 - Refreshment Items	60,000
<b>22102 - Utilities</b>	406,000
2210201 - Electricity charges	180,000
2210202 - Water	60,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	36,000
2210206 - Armed Guard and Security	90,000
<b>22103 - General Cleaning</b>	60,000
2210301 - Cleaning Materials	60,000
<b>22105 - Travel and Transport</b>	164,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	114,000
<b>22106 - Repairs and Maintenance</b>	40,000



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**Location:** 0000000 - UnSpecified Location

2210603 - Repairs of Office Buildings	20,000
2210623 - Maintenance of Office Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>736,890</b>
2210701 - Training Materials	100,000
2210705 - Hotel Accommodation	144,000
2210706 - Library and Subscription	3,600
2210709 - Seminars/Conferences/Workshops - Dome	489,290
<b>22108 - Consultancy Expenses</b>	<b>50,000</b>
2210802 - External Consultants Fees	50,000
<b>22111 - Other Charges and Fees</b>	<b>7,200</b>
2211101 - Bank Charges	7,200
<b>22112 - Emergency Services</b>	<b>24,000</b>
2211203 - Emergency Works	24,000
<b>22113 - Insurance Premium</b>	<b>35,000</b>
2211304 - Insurance of Vehicles	35,000
<b>31121 - Transport equipment</b>	<b>600,000</b>
3112101 - Motor Vehicle	600,000
<b>31122 - Other machinery and equipment</b>	<b>500,000</b>
3112208 - Computers and Accessories	500,000
<b>31131 - Infrastructure Assets</b>	<b>800,000</b>
3113108 - Furniture and Fittings	800,000
<b>31132 - Intangible Fixed Assets</b>	<b>100,000</b>
3113211 - Computer Software	100,000
<b>Unspecified Policy</b>	<b>18,049,132</b>



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**Location:** 0000000 - Unspecified Location

<b>08201 - Management and Administration</b>	<b>18,049,132</b>
<b>08201001 - General Administration and Finance</b>	18,049,132
<i>No Aligned Project</i>	18,049,132
<i>Unspecified Operations</i>	18,049,132
2111001 - Established Post	10,144,304
<b>21112 - Other Allowances</b>	7,904,828
2111206 - Committee of Council Allowance	1,797,000
2111219 - Steering Committee Allowance	511,500
2111221 - Training Allowance	1,164,781
2111225 - Boards /Committees Allowance	644,000
2111241 - Per Diem and Inconvenience Allowance	520,200
2111242 - Travel Allowance	758,700
2111257 - Compensatory Allowance	2,508,648



## 2024 BUDGET VOLUME

**Ministry:** 082 - Right to Information Commission  
**Department:** 08201 - Headquarters  
**Organisation:** 0820103001 - Enforcement Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0820103001 - Enforcement Office</b>	<b>1,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,000,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levls	1,000,000
08202 - Promotion of Right to Information	1,000,000
08202001 - Promotion of Right to Information	1,000,000
<i>No Aligned Project</i>	1,000,000
082002 - Monitoring and Enforcement of RTI Act	1,000,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210101 - Printed Material and Stationery	150,000
<b>22104 - Rentals/Lease</b>	100,000
2210406 - Rental of Vehicles	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	750,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
2210711 - Public Education and Sensitization	400,000