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## 4.0 Audit Budget Detail

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# 2024 BUDGET VOLUME

**Ministry:** 078 - Office of the Special Prosecutor  
**Department:** 07801 - Headquarters  
**Organisation:** 0780101001 - General Administration and Finance  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304004 - Osu Klotey

<b>0780101001 - General Administration and Finance</b>	<b>149,005,669</b>
<b>11001 - Central GoG &amp; CF</b>	<b>149,005,669</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	80,105,670
07801 - Management and Administration	8,735,670
07801001 - Management and Administration	8,735,670
No Aligned Project	8,735,670
085101 - Internal management of the organisation	8,735,670
<b>22101 - Materials and Office Consumables</b>	1,000,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	200,000
<b>22102 - Utilities</b>	1,880,000
2210201 - Electricity charges	1,200,000
2210202 - Water	50,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	100,000
<b>22103 - General Cleaning</b>	300,000
2210301 - Cleaning Materials	300,000
<b>22105 - Travel and Transport</b>	2,800,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000
2210511 - Local Travel Cost	500,000
2210514 - Foreign Travel- Per Diem	400,000
2210515 - Foreign Travel Cost and Expenses	100,000



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<b>22106 - Repairs and Maintenance</b>	950,000
2210603 - Repairs of Office Buildings	400,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,805,670
2210701 - Training Materials	200,000
2210705 - Hotel Accommodation	400,000
2210706 - Library and Subscription	200,000
2210708 - Refreshments	305,670
2210710 - Staff Development	700,000
<b>07802 - Anti Corruption Management</b>	<b>71,370,000</b>
<b>07802001 - Anti Corruption Management</b>	71,370,000
<i>No Aligned Project</i>	71,370,000
<i>078003 - Special Operations</i>	24,000,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	24,000,000
2821014 - Special Operations (NSC)	24,000,000
<i>078005 - Corruption Prevention</i>	47,370,000
<b>31112 - Non-Residential Buildings</b>	47,370,000
3111214 - Laboratories	47,370,000
<b>Unspecified Policy</b>	<b>68,899,999</b>
<b>07801 - Management and Administration</b>	<b>68,899,999</b>
<b>07801001 - Management and Administration</b>	68,899,999
<i>No Aligned Project</i>	68,899,999
<i>Unspecified Operations</i>	68,899,999



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2111001 - Established Post	26,705,754
<b>21112 - Other Allowances</b>	<b>42,194,245</b>
2111203 - Car Maintenance Allowance	559,419
2111213 - Watchman Allowance	102,720
2111223 - Basic PE Related Allowances	18,516,224
2111226 - Duty Allowance	4,086,770
2111227 - Clothing Allowance	1,021,693
2111233 - Entertainment Allowance	43,932
2111234 - Fuel Allowance	3,894,828
2111236 - Housing Subsidy/Allowance	3,465,502
2111237 - Risk Allowance	6,810,603
2111245 - Domestic Servants Allowance	88,128
2111247 - Utility Allowance	50,652
2111249 - Responsibility Allowance	3,553,774