

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2024, Base Version, 0250101001 - Admin Office.....	1
2024, Base Version, 0250211001 - Admin Office.....	8
2024, Base Version, 0250301001 - Admin Office.....	14
2024, Base Version, 0250401001 - Admin Office.....	16



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports
Department: 02501 - Headquarters
Organisation: 0250101001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0304304 - Osu Klotey

0250101001 - Admin Office	161,951,076
11001 - Central GoG & CF	161,951,076
130204 - 16.6 dev eff, accountable & transparent insts at all lev	30,000
02501 - Management and Administration	30,000
02501001 - General Administration	30,000
No Aligned Project	30,000
085501 - Internal Audit Operations	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
230103 - 9.b Support domestic technology development, research	103,239
02501 - Management and Administration	103,239
02501005 - Statistics; Research; Information And Public Relations	103,239
No Aligned Project	103,239
085801 - Research and Development	103,239
22107 - Training, Seminar and Conference Cost	103,239
2210709 - Seminars/Conferences/Workshops - Domestic	103,239
440102 - 17.14 Enhance policy coherence for sustainable development	164,711
02501 - Management and Administration	164,711
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation	164,711
No Aligned Project	164,711
085601 - Planning and Policy Formulation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
085701 - Management and Monitoring Policies, Programmes and Projects	64,711
22107 - Training, Seminar and Conference Cost	64,711
2210709 - Seminars/Conferences/Workshops - Domestic	64,711



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

500102 - 12.8 ensur that ppl evrywher hve the relevnt info	90,000
02501 - Management and Administration	90,000
02501005 - Statistics; Research; Information And Public Relations	90,000
No Aligned Project	90,000
085802 - Development and Management of Database	45,000
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
086202 - Media Relations	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
087016 - Implementation of the Right to Information Act	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
640101 - Improve human capital development and management	1,152,132
02501 - Management and Administration	1,152,132
02501001 - General Administration	958,892
No Aligned Project	958,892
085101 - Internal management of the organisation	908,892
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	30,000
2210105 - Drugs	10,000
2210111 - Other Office Materials and Consumables	20,000
2210118 - Sports, Recreational and Cultural Materials	50,000
22102 - Utilities	284,000



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	180,000
2210202 - Water	6,000
2210203 - Telecommunications	75,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	12,000
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	35,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	267,892
2210502 - Maintenance and Repairs - Official Vehicles	106,446
2210503 - Fuel and Lubricants - Official Vehicles	111,446
2210505 - Running Cost - Official Vehicles	50,000
22106 - Repairs and Maintenance	70,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	40,000
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
22113 - Insurance Premium	50,000
2211304 - Insurance of Vehicles	50,000
<i>085206 - Manpower Skills Development</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
02501003 - Human Resource Development	193,240



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	193,240
<i>085202 - Human Resource Database</i>	13,240
22107 - Training, Seminar and Conference Cost	13,240
2210709 - Seminars/Conferences/Workshops - Domestic	13,240
<i>085203 - Scheme of Service</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
<i>085204 - Recruitment, Placement and Promotions</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085205 - Personnel and Staff Management</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>085206 - Manpower Skills Development</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
660201 - Build capacity for sports and recreational development	150,659,918
02501 - Management and Administration	150,659,918
02501001 - General Administration	150,609,918
<i>No Aligned Project</i>	150,609,918
<i>025001 - Participation in local and international competitions</i>	609,918
22105 - Travel and Transport	609,918
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	309,918
<i>087023 - All Africa Games</i>	150,000,000
22101 - Materials and Office Consumables	34,175,000



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	33,335,000
2210103 - Refreshment Items	600,000
2210104 - Medical Supplies	240,000
22102 - Utilities	11,170,000
2210201 - Electricity charges	210,000
2210202 - Water	210,000
2210203 - Telecommunications	420,000
2210205 - Sanitation Charges	300,000
2210206 - Armed Guard and Security	10,000,000
2210207 - Fire Fighting Accessories	30,000
22105 - Travel and Transport	40,730,000
2210502 - Maintenance and Repairs - Official Vehicles	1,800,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	8,000,000
2210510 - Other Night Allowances	180,000
2210513 - Local Hotel Accommodation	26,250,000
2210515 - Foreign Travel Cost and Expenses	3,500,000
22106 - Repairs and Maintenance	160,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	11,340,000
2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,100,000
2210710 - Staff Development	500,000



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	500,000
22108 - Consultancy Expenses	2,000,000
2210802 - External Consultants Fees	2,000,000
22111 - Other Charges and Fees	50,000
2211101 - Bank Charges	50,000
22113 - Insurance Premium	375,000
2211304 - Insurance of Vehicles	375,000
31113 - Other structures	32,450,000
3111364 - WIP-Sports Stadium	32,450,000
31121 - Transport equipment	11,880,000
3112101 - Motor Vehicle	11,880,000
31122 - Other machinery and equipment	5,570,000
3112208 - Computers and Accessories	420,000
3112211 - Office Equipment	150,000
3112219 - Sports Equipment	5,000,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation	50,000
<i>No Aligned Project</i>	50,000
<i>085301 - Budget Preparation</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
Unspecified Policy	9,751,076
02501 - Management and Administration	9,751,076
02501001 - General Administration	9,751,076
<i>No Aligned Project</i>	9,751,076



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	9,751,076
2111001 - Established Post	3,917,342
21112 - Other Allowances	5,833,734
2111203 - Car Maintenance Allowance	88,200
2111208 - Funeral Grants	7,500
2111213 - Watchman Allowance	38,506
2111223 - Basic PE Related Allowances	5,372,000
2111227 - Clothing Allowance	27,530
2111233 - Entertainment Allowance	27,530
2111234 - Fuel Allowance	81,690
2111236 - Housing Subsidy/Allowance	68,926
2111238 - Overtime Allowance	35,000
2111245 - Domestic Servants Allowance	55,099
2111247 - Utility Allowance	31,752



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports
Department: 02502 - National Sports Authority
Organisation: 0250211001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0304304 - Osu Klotey

0250211001 - Admin Office	22,269,072
11001 - Central GoG & CF	18,320,205
640101 - Improve human capital development and management	959,514
02503 - Sports Development	959,514
02503002 - Sporting Events Management	959,514
No Aligned Project	959,514
085101 - Internal management of the organisation	959,514
22101 - Materials and Office Consumables	106,196
2210101 - Printed Material and Stationery	40,926
2210103 - Refreshment Items	18,922
2210107 - Electrical Accessories	3,000
2210111 - Other Office Materials and Consumables	11,468
2210113 - Feeding Cost	15,000
2210114 - Rations	16,000
2210118 - Sports, Recreational and Cultural Materials	880
22102 - Utilities	568,990
2210201 - Electricity charges	456,000
2210202 - Water	60,360
2210203 - Telecommunications	12,000
2210204 - Postal Charges	630
2210205 - Sanitation Charges	36,000
2210207 - Fire Fighting Accessories	4,000
22103 - General Cleaning	24,000
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	12,000
22105 - Travel and Transport	183,849



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	40,042
2210503 - Fuel and Lubricants - Official Vehicles	36,019
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	19,368
2210510 - Other Night Allowances	20,160
2210511 - Local Travel Cost	16,620
2210513 - Local Hotel Accommodation	24,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	15,640
22106 - Repairs and Maintenance	59,030
2210602 - Repairs of Residential Buildings	6,400
2210603 - Repairs of Office Buildings	5,684
2210604 - Maintenance of Furniture and Fixtures	16,000
2210605 - Maintenance of Machinery and Plant	14,880
2210621 - Security Gadgets	2,500
2210622 - Maintenance of Computer Software	8,056
2210623 - Maintenance of Office Equipment	5,510
22111 - Other Charges and Fees	2,448
2211101 - Bank Charges	2,448
22113 - Insurance Premium	15,001
2211304 - Insurance of Vehicles	15,001
660201 - Build capacity for sports and recreational development	40,487
02503 - Sports Development	40,487
02503002 - Sporting Events Management	40,487
<i>No Aligned Project</i>	40,487
<i>025005 - Capacity Building for Sports Development</i>	40,487



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports
Department: 02502 - National Sports Authority
Organisation: 0250211001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	40,487
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,820
2210708 - Refreshments	9,959
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210710 - Staff Development	3,708
Unspecified Policy	17,320,205
02503 - Sports Development	17,320,205
02503002 - Sporting Events Management	17,320,205
<i>No Aligned Project</i>	17,320,205
<i>Unspecified Operations</i>	17,320,205
2111001 - Established Post	16,816,983
21112 - Other Allowances	503,222
2111201 - Motorbike Allowance	840
2111208 - Funeral Grants	7,500
2111213 - Watchman Allowance	25,670
2111219 - Steering Committee Allowance	60,000
2111225 - Boards /Committees Allowance	97,600
2111227 - Clothing Allowance	12,482
2111229 - Acting Allowance	24,300
2111233 - Entertainment Allowance	12,482
2111234 - Fuel Allowance	45,746
2111236 - Housing Subsidy/Allowance	41,527
2111237 - Risk Allowance	41,664
2111238 - Overtime Allowance	19,920
2111239 - Tools Allowance	33,600
2111243 - Transfer Grants	43,484



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports
Department: 02502 - National Sports Authority
Organisation: 0250211001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	14,364
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,948,867
640101 - Improve human capital development and management	3,616,557
02503 - Sports Development	3,616,557
02503002 - Sporting Events Management	3,616,557
<i>No Aligned Project</i>	3,616,557
<i>085101 - Internal management of the organisation</i>	3,616,557
22101 - Materials and Office Consumables	1,158,450
2210101 - Printed Material and Stationery	218,782
2210103 - Refreshment Items	216,000
2210106 - Oils and Lubricants	22,620
2210107 - Electrical Accessories	40,800
2210111 - Other Office Materials and Consumables	63,750
2210113 - Feeding Cost	240,000
2210114 - Rations	144,000
2210116 - Chemicals and Consumables	45,000
2210118 - Sports, Recreational and Cultural Materials	160,000
2210120 - Purchase of Petty Tools/Implements	7,498
22102 - Utilities	1,143,470
2210201 - Electricity charges	684,000
2210202 - Water	300,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	750
2210205 - Sanitation Charges	108,720
2210207 - Fire Fighting Accessories	20,000



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22103 - General Cleaning	114,760
2210301 - Cleaning Materials	78,760
2210302 - Contract Cleaning Service Charges	36,000
22105 - Travel and Transport	784,528
2210502 - Maintenance and Repairs - Official Vehicles	61,219
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	99,000
2210509 - Other Travel and Transportation	90,000
2210510 - Other Night Allowances	2,800
2210511 - Local Travel Cost	120,000
2210513 - Local Hotel Accommodation	104,000
2210514 - Foreign Travel- Per Diem	12,000
2210515 - Foreign Travel Cost and Expenses	55,509
22106 - Repairs and Maintenance	415,349
2210602 - Repairs of Residential Buildings	44,000
2210603 - Repairs of Office Buildings	226,200
2210604 - Maintenance of Furniture and Fixtures	38,720
2210605 - Maintenance of Machinery and Plant	24,000
2210606 - Maintenance of General Equipment	41,600
2210621 - Security Gadgets	9,750
2210622 - Maintenance of Computer Software	19,502
2210623 - Maintenance of Office Equipment	11,577
660201 - Build capacity for sports and recreational development	332,310
02503 - Sports Development	332,310
02503002 - Sporting Events Management	332,310
<i>No Aligned Project</i>	332,310



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

025005 - Capacity Building for Sports Development	332,310
22107 - Training, Seminar and Conference Cost	332,310
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	51,000
2210705 - Hotel Accommodation	12,000
2210708 - Refreshments	18,492
2210709 - Seminars/Conferences/Workshops - Domestic	236,818
2210710 - Staff Development	14,000



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02503 - National Youth Authority

Organisation: 0250301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0250301001 - Admin Office	9,786,385
11001 - Central GoG & CF	9,773,185
160501 - 8.6 Substantilly reduc proportion of youth not in emplyt, edu or traing	104,808
02502 - Youth Services	104,808
02502002 - Youth Capacity Development	104,808
No Aligned Project	104,808
025006 - Implementation of National Youth Policy	104,808
22107 - Training, Seminar and Conference Cost	104,808
2210709 - Seminars/Conferences/Workshops - Dome	104,808
640101 - Improve human capital development and management	45,192
02502 - Youth Services	45,192
02502002 - Youth Capacity Development	45,192
No Aligned Project	45,192
085101 - Internal management of the organisation	45,192
22105 - Travel and Transport	45,192
2210502 - Maintenance and Repairs - Official Vehicles	25,192
2210503 - Fuel and Lubricants - Official Vehicles	20,000
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	50,000
02502 - Youth Services	50,000
02502002 - Youth Capacity Development	50,000
No Aligned Project	50,000
025007 - Promotion of Youth Voluntarisms	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02503 - National Youth Authority

Organisation: 0250301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

Unspecified Policy	9,573,186
02502 - Youth Services	9,573,186
02502002 - Youth Capacity Development	9,573,186
No Aligned Project	9,573,186
Unspecified Operations	9,573,186
2111001 - Established Post	9,384,108
21112 - Other Allowances	189,078
2111213 - Watchman Allowance	38,448
2111227 - Clothing Allowance	18,391
2111233 - Entertainment Allowance	18,391
2111236 - Housing Subsidy/Allowance	59,617
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	21,168
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	13,200
160501 - 8.6 Substantly reduc proportion of youth not in emplyt, edu or traing	13,200
02502 - Youth Services	13,200
02502002 - Youth Capacity Development	13,200
No Aligned Project	13,200
025006 - Implementation of National Youth Policy	13,200
22107 - Training, Seminar and Conference Cost	13,200
2210709 - Seminars/Conferences/Workshops - Dome	13,200



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0250401001 - Admin Office	1,789,439
11001 - Central GoG & CF	1,789,439
660201 - Build capacity for sports and recreational development	600,000
02503 - Sports Development	600,000
02503003 - Sports Human Resource Development	600,000
No Aligned Project	600,000
025005 - Capacity Building for Sports Development	235,575
22107 - Training, Seminar and Conference Cost	235,575
2210703 - Examination Fees and Expenses	20,000
2210707 - Recruitment Expenses	20,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	155,575
2210710 - Staff Development	30,000
085101 - Internal management of the organisation	364,425
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	60,000
2210201 - Electricity charges	20,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	194,425
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	94,425



2024 BUDGET VOLUME

Ministry: 025 - Ministry of Youth and Sports

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
Unspecified Policy	1,189,439
02503 - Sports Development	1,189,439
02503003 - Sports Human Resource Development	1,189,439
<i>No Aligned Project</i>	1,189,439
<i>Unspecified Operations</i>	1,189,439
2111001 - Established Post	1,189,439