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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230101001 - Admin Office	3,236,734,864
11001 - Central GoG & CF	430,772,784
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	422,350,518
02301 - Management and Administration	422,350,518
02301001 - General Administration and Finance	422,350,518
<i>0320031 - Construction of Regional STEAM Centres</i>	50,000,000
<i>No Aligned Project</i>	372,350,518
<i>0320031 087071 - Construction of Regional STEM Centres</i>	50,000,000
31112 - Non-Residential Buildings	50,000,000
3111205 - School Buildings	50,000,000
<i>No Aligned 023006 - Educational Infrastructure</i>	5,000,000
31112 - Non-Residential Buildings	5,000,000
3111205 - School Buildings	5,000,000
<i>023011 - Management of Education Delivery</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
<i>085101 - Internal management of the organisation</i>	1,507,625
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	120,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	222,000
2210201 - Electricity charges	150,000
2210202 - Water	30,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	580,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210515 - Foreign Travel Cost and Expenses	200,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	350,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
22113 - Insurance Premium	85,625
2211304 - Insurance of Vehicles	85,625
<i>085102 - Local & international affiliations</i>	780,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	780,000
2821010 - Contributions	780,000
<i>087012 - Free Senior High School Programme</i>	364,762,893
2821 - Current (Miscellaneous Other Expense) - General Expenses	364,762,893
2821019 - Scholarship and Bursaries	364,762,893
Unspecified Policy	8,422,266
02301 - Management and Administration	8,422,266
02301001 - General Administration and Finance	8,422,266
<i>No Aligned Project</i>	8,422,266
<i>Unspecified Operations</i>	8,422,266



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2111001 - Established Post	7,468,491
21112 - Other Allowances	953,775
2111203 - Car Maintenance Allowance	48,000
2111213 - Watchman Allowance	57,758
2111221 - Training Allowance	80,000
2111225 - Boards /Committees Allowance	160,000
2111227 - Clothing Allowance	48,502
2111233 - Entertainment Allowance	48,502
2111234 - Fuel Allowance	182,986
2111236 - Housing Subsidy/Allowance	122,897
2111241 - Per Diem and Inconvenience Allowance	50,000
2111245 - Domestic Servants Allowance	99,187
2111247 - Utility Allowance	55,944
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	111,741,377
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	111,741,377
02301 - Management and Administration	111,741,377
02301001 - General Administration and Finance	111,741,377
<i>No Aligned Project</i>	111,741,377
<i>023011 - Management of Education Delivery</i>	111,741,377
22101 - Materials and Office Consumables	37,000,000
2210102 - Office Facilities, Supplies and Accessories	5,000,000
2210111 - Other Office Materials and Consumables	5,000,000
2210115 - Textbooks and Library Books	25,000,000
2210117 - Teaching and Learning Materials	2,000,000
22105 - Travel and Transport	2,300,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	72,441,377
2210701 - Training Materials	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	68,741,377
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	200,000
13120 - Government Of The Republic Of Korea	27,935,344
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	27,935,344
02301 - Management and Administration	27,935,344
02301001 - General Administration and Finance	27,935,344
No Aligned Project	27,935,344
023011 - Management of Education Delivery	27,935,344
22108 - Consultancy Expenses	27,935,344
2210803 - Other Consultancy Expenses	27,935,344
13503 - Arab Bank For Economic Development(Badea)	69,838,361
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	69,838,361
02301 - Management and Administration	69,838,361
02301001 - General Administration and Finance	69,838,361
No Aligned Project	69,838,361
023006 - Educational Infrastructure	69,838,361
22106 - Repairs and Maintenance	69,838,361
2210607 - Repairs of Schools/Colleges	69,838,361
13521 - World Bank Trust Fund	195,547,410
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	195,547,410
02301 - Management and Administration	195,547,410
02301001 - General Administration and Finance	195,547,410



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

No Aligned Project	195,547,410
023011 - Management of Education Delivery	195,547,410
22101 - Materials and Office Consumables	95,547,410
2210117 - Teaching and Learning Materials	95,547,410
22107 - Training, Seminar and Conference Cost	100,000,000
2210701 - Training Materials	4,000,000
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	92,500,000
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	2,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	2,400,899,587
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,400,899,587
02301 - Management and Administration	2,400,899,587
02301001 - General Administration and Finance	2,400,899,587
No Aligned Project	2,400,899,587
087012 - Free Senior High School Programme	2,400,899,587
2821 - Current (Miscellaneous Other Expense) - General Expenses	2,400,899,587
2821019 - Scholarship and Bursaries	2,400,899,587



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0230102001 - Complementary Education Agency	106,063,857
11001 - Central GoG & CF	106,063,857
520102 - 4.6 Ensure literacy and numeracy for all by 2030	14,686,755
02304 - Non formal Education	14,686,755
02304000 - Non formal Education	14,686,755
<i>No Aligned Project</i>	14,686,755
023009 - Social Intervention Programmes	8,566,755
2821 - Current (Miscellaneous Other Expense) - General Expenses	8,566,755
2821010 - Contributions	8,566,755
023012 - Distance/Non Formal Education	1,300,000
22101 - Materials and Office Consumables	503,000
2210101 - Printed Material and Stationery	500,000
2210103 - Refreshment Items	3,000
22105 - Travel and Transport	297,000
2210509 - Other Travel and Transportation	47,000
2210510 - Other Night Allowances	150,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
2210710 - Staff Development	250,000
085101 - Internal management of the organisation	4,740,000
22101 - Materials and Office Consumables	703,200
2210101 - Printed Material and Stationery	296,000
2210102 - Office Facilities, Supplies and Accessories	138,000
2210103 - Refreshment Items	136,400



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210107 - Electrical Accessories	132,800
22102 - Utilities	1,829,100
2210201 - Electricity charges	1,618,000
2210203 - Telecommunications	151,900
2210204 - Postal Charges	59,200
22103 - General Cleaning	143,000
2210301 - Cleaning Materials	143,000
22105 - Travel and Transport	1,265,500
2210502 - Maintenance and Repairs - Official Vehicles	42,000
2210505 - Running Cost - Official Vehicles	115,000
2210509 - Other Travel and Transportation	412,500
2210510 - Other Night Allowances	420,000
2210511 - Local Travel Cost	276,000
22106 - Repairs and Maintenance	32,000
2210606 - Maintenance of General Equipment	32,000
22107 - Training, Seminar and Conference Cost	152,000
2210709 - Seminars/Conferences/Workshops - Domestic	152,000
22111 - Other Charges and Fees	133,400
2211101 - Bank Charges	133,400
22113 - Insurance Premium	20,000
2211304 - Insurance of Vehicles	20,000
27311 - Employer Social Benefits in Cash	318,800
2731102 - Staff Welfare Expenses	157,800
2731103 - Refund of Medical Expenses	161,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	143,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2821017 - Refuse Lifting Expenses	143,000
<i>085301 - Budget Preparation</i>	<i>50,000</i>
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	10,000
<i>085501 - Internal Audit Operations</i>	<i>30,000</i>
22105 - Travel and Transport	30,000
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night Allowances	20,000
2210511 - Local Travel Cost	6,000
Unspecified Policy	91,377,102
02304 - Non formal Education	91,377,102
02304000 - Non formal Education	91,377,102
<i>No Aligned Project</i>	91,377,102
<i>Unspecified Operations</i>	<i>91,377,102</i>
2111001 - Established Post	57,942,482
21112 - Other Allowances	31,858,239
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	615,744
2111222 - Watchman Extra Days Allowance	93,271
2111223 - Basic PE Related Allowances	28,153,323
2111225 - Boards /Committees Allowance	400,000
2111227 - Clothing Allowance	141,926
2111233 - Entertainment Allowance	141,926



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230102001 - Complementary Education Agency

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	1,411,200
2111236 - Housing Subsidy/Allowance	437,878
2111238 - Overtime Allowance	22,594
2111245 - Domestic Servants Allowance	264,480
2111247 - Utility Allowance	163,296
21115 - Compensation Arrears	1,576,381
2111501 - Established Post Arrears	440,964
2111503 - Allowances Arrears	1,135,417



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230103001 - PBME Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230103001 - PBME Office	21,493,091
11001 - Central GoG & CF	400,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	270,000
02301 - Management and Administration	270,000
02301003 - Policy, Planning, Budgeting, Monitoring and Evaluation	270,000
No Aligned Project	270,000
085301 - Budget Preparation	140,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Dome	140,000
085603 - Policies and Programme Review Activities	130,000
22107 - Training, Seminar and Conference Cost	130,000
2210709 - Seminars/Conferences/Workshops - Dome	130,000
520102 - 4.6 Ensure literacy and numeracy for all by 2030	130,000
02301 - Management and Administration	130,000
02301003 - Policy, Planning, Budgeting, Monitoring and Evaluation	130,000
No Aligned Project	130,000
085701 - Management and Monitoring Policies, Programmes and Project	130,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
13131 - United States Agency For International Development (Usaid)	21,093,091
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	21,093,091
02301 - Management and Administration	21,093,091
02301003 - Policy, Planning, Budgeting, Monitoring and Evaluation	21,093,091



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230103001 - PBME Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

No Aligned Project	21,093,091
023011 - Management of Education Delivery	21,093,091
22101 - Materials and Office Consumables	200,000
2210111 - Other Office Materials and Consumables	50,000
2210117 - Teaching and Learning Materials	150,000
22105 - Travel and Transport	690,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local Travel Cost	60,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	8,203,091
2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops - Dome	7,863,091
2210710 - Staff Development	300,000
22108 - Consultancy Expenses	12,000,000
2210803 - Other Consultancy Expenses	12,000,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230105001 - Statistics, Research, Information & Public Relation Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230105001 - Statistics, Research, Information & Public Relation Office	300,000
11001 - Central GoG & CF	300,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	300,000
02301 - Management and Administration	300,000
02301004 - Statistics, Research, Information and Public Relations	300,000
<i>No Aligned Project</i>	300,000
<i>085802 - Development and Management of Database</i>	300,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210509 - Other Travel and Transportation	40,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230106001 - Human Resource and Development

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230106001 - Human Resource and Development	300,000
11001 - Central GoG & CF	300,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	300,000
02301 - Management and Administration	300,000
02301002 - Human Resource	300,000
<i>No Aligned Project</i>	300,000
<i>085205 - Personnel and Staff Management</i>	100,000
27311 - Employer Social Benefits in Cash	100,000
2731102 - Staff Welfare Expenses	70,000
2731103 - Refund of Medical Expenses	30,000
<i>085206 - Manpower Skills Development</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domes	80,000
2210710 - Staff Development	120,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230107001 - Internal Audit Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0230107001 - Internal Audit Office	200,000
11001 - Central GoG & CF	200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301001 - General Administration and Finance	200,000
<i>No Aligned Project</i>	200,000
085501 - Internal Audit Operations	200,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

0230108001 - Centre for National Distance Learning and Open Schooling Office	826,199
11001 - Central GoG & CF	576,199
520102 - 4.6 Ensure literacy and numeracy for all by 2030	400,000
02301 - Management and Administration	400,000
02301005 - Specialized Education Support	400,000
<i>No Aligned Project</i>	400,000
023004 - Learning and Teaching Materials	400,000
22101 - Materials and Office Consumables	30,120
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessorie	8,120
2210103 - Refreshment Items	4,000
2210105 - Drugs	1,000
2210107 - Electrical Accessories	3,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	82,120
2210201 - Electricity charges	20,000
2210202 - Water	6,960
2210203 - Telecommunications	17,400
2210204 - Postal Charges	1,160
2210205 - Sanitation Charges	11,600
2210206 - Armed Guard and Security	25,000
22103 - General Cleaning	4,200
2210301 - Cleaning Materials	1,200
2210302 - Contract Cleaning Service Charges	3,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

22105 - Travel and Transport	188,860
2210502 - Maintenance and Repairs - Official Vehic	60,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	43,160
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night Allowances	2,500
2210511 - Local Travel Cost	6,000
2210513 - Local Hotel Accommodation	4,000
2210516 - Toll Charges and Tickets	200
22106 - Repairs and Maintenance	75,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	26,000
22109 - Special Services	10,000
2210909 - Operational Enhancement Expenses	10,000
22111 - Other Charges and Fees	4,700
2211110 - Medical Claims- Services	2,700
2211111 - Medical Claims- Medicines	2,000
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
Unspecified Policy	176,199
02301 - Management and Administration	176,199
02301005 - Specialized Education Support	176,199



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

No Aligned Project	176,199
Unspecified Operations	176,199
2111001 - Established Post	84,974
21111 - Non Established Post	91,225
2111104 - Recruitment	91,225
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	250,000
520102 - 4.6 Ensure literacy and numeracy for all by 2030	250,000
02301 - Management and Administration	250,000
02301005 - Specialized Education Support	250,000
No Aligned Project	250,000
023004 - Learning and Teaching Materials	250,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	25,000
2210606 - Maintenance of General Equipment	25,000
31122 - Other machinery and equipment	100,000
3112208 - Computers and Accessories	80,000
3112212 - Air Condition	20,000
31132 - Intangible Fixed Assets	25,000
3113211 - Computer Software	25,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230109001 - National Schools Inspectorate Authority	34,905,773
11001 - Central GoG & CF	9,435,837
520102 - 4.6 Ensure literacy and numeracy for all by 2030	700,000
02301 - Management and Administration	700,000
02301005 - Specialized Education Support	700,000
No Aligned Project	700,000
023008 - Supervision and Inspection of Education Delivery	700,000
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	47,500
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210206 - Armed Guard and Security	7,500
2210207 - Fire Fighting Accessories	5,000
22103 - General Cleaning	18,500
2210301 - Cleaning Materials	18,500
22105 - Travel and Transport	150,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local Travel Cost	20,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	35,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	194,000
2210709 - Seminars/Conferences/Workshops - Domestic	184,000
2210710 - Staff Development	10,000
22109 - Special Services	100,000
2210909 - Operational Enhancement Expenses	100,000
22113 - Insurance Premium	50,000
2211304 - Insurance of Vehicles	50,000
27311 - Employer Social Benefits in Cash	10,000
2731102 - Staff Welfare Expenses	10,000
Unspecified Policy	8,735,837
02301 - Management and Administration	8,735,837
02301005 - Specialized Education Support	8,735,837
<i>No Aligned Project</i>	8,735,837
<i>Unspecified Operations</i>	8,735,837
2111001 - Established Post	3,342,673
21111 - Non Established Post	3,796,067
2111104 - Recruitment	3,796,067
21112 - Other Allowances	1,597,097
2111203 - Car Maintenance Allowance	50,400
2111213 - Watchman Allowance	89,846
2111225 - Boards /Committees Allowance	647,360



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	60,329
2111229 - Acting Allowance	125,000
2111233 - Entertainment Allowance	60,329
2111236 - Housing Subsidy/Allowance	188,307
2111238 - Overtime Allowance	69,937
2111243 - Transfer Grants	125,829
2111245 - Domestic Servants Allowance	110,208
2111247 - Utility Allowance	69,552
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,083,500
520102 - 4.6 Ensure literacy and numeracy for all by 2030	16,083,500
02301 - Management and Administration	16,083,500
02301005 - Specialized Education Support	16,083,500
<i>No Aligned Project</i>	16,083,500
<i>023008 - Supervision and Inspection of Education Delivery</i>	16,083,500
22101 - Materials and Office Consumables	1,255,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	205,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	650,000
22102 - Utilities	480,000
2210201 - Electricity charges	190,000
2210202 - Water	5,000
2210203 - Telecommunications	205,000
2210206 - Armed Guard and Security	50,000
2210207 - Fire Fighting Accessories	30,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

22103 - General Cleaning	98,000
2210301 - Cleaning Materials	98,000
22105 - Travel and Transport	8,600,500
2210502 - Maintenance and Repairs - Official Vehicles	625,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	125,500
2210509 - Other Travel and Transportation	5,500,000
2210511 - Local Travel Cost	250,000
2210515 - Foreign Travel Cost and Expenses	600,000
22106 - Repairs and Maintenance	40,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	2,110,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,860,000
2210710 - Staff Development	250,000
22108 - Consultancy Expenses	200,000
2210801 - Local Consultants Fees (Companies)	200,000
22109 - Special Services	250,000
2210909 - Operational Enhancement Expenses	250,000
22113 - Insurance Premium	500,000
2211304 - Insurance of Vehicles	500,000
27311 - Employer Social Benefits in Cash	35,000
2731102 - Staff Welfare Expenses	35,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	15,000
2821002 - Professional Fees	15,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230109001 - National Schools Inspectorate Authority
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	500,000
3111204 - Office Buildings	500,000
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	415,000
3112204 - Networking and ICT Equipments	110,000
3112206 - Plant and Machinery	125,000
3112208 - Computers and Accessories	120,000
3112212 - Air Condition	60,000
31131 - Infrastructure Assets	85,000
3113108 - Furniture and Fittings	85,000
13131 - United States Agency For International Development (Usaid)	9,386,437
520102 - 4.6 Ensure literacy and numeracy for all by 2030	9,386,437
02301 - Management and Administration	9,386,437
02301005 - Specialized Education Support	9,386,437
<i>No Aligned Project</i>	9,386,437
<i>023008 - Supervision and Inspection of Education Delivery</i>	9,386,437
22101 - Materials and Office Consumables	300,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	200,000
22105 - Travel and Transport	2,650,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	500,000
2210510 - Other Night Allowances	50,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	400,000
22107 - Training, Seminar and Conference Cost	4,086,437
2210701 - Training Materials	386,437
2210709 - Seminars/Conferences/Workshops - Domestic	3,200,000
2210710 - Staff Development	500,000
22108 - Consultancy Expenses	2,350,000
2210803 - Other Consultancy Expenses	2,350,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230110001 - Chief Directors Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230110001 - Chief Directors Office	200,000
11001 - Central GoG & CF	200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301001 - General Administration and Finance	200,000
<i>No Aligned Project</i>	200,000
023011 - Management of Education Delivery	200,000
22105 - Travel and Transport	120,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230111001 - Ministers Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230111001 - Ministers Office	200,000
11001 - Central GoG & CF	200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301001 - General Administration and Finance	200,000
<i>No Aligned Project</i>	200,000
023011 - Management of Education Delivery	200,000
22105 - Travel and Transport	120,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	100,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230112001 - National Teaching Council Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230112001 - National Teaching Council Office	90,865,817
11001 - Central GoG & CF	6,171,846
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	700,000
02301 - Management and Administration	700,000
02301005 - Specialized Education Support	700,000
<i>No Aligned Project</i>	700,000
<i>023011 - Management of Education Delivery</i>	<i>700,000</i>
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	13,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
22105 - Travel and Transport	187,000
2210502 - Maintenance and Repairs - Official Vehicles	67,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	50,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
Unspecified Policy	5,471,846
02301 - Management and Administration	5,471,846
02301005 - Specialized Education Support	5,471,846



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230112001 - National Teaching Council Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

No Aligned Project	5,471,846
Unspecified Operations	5,471,846
2111001 - Established Post	2,125,907
21111 - Non Established Post	2,047,028
2111104 - Recruitment	2,047,028
21112 - Other Allowances	1,298,911
2111213 - Watchman Allowance	12,835
2111225 - Boards /Committees Allowance	944,160
2111227 - Clothing Allowance	28,860
2111233 - Entertainment Allowance	28,879
2111234 - Fuel Allowance	111,098
2111236 - Housing Subsidy/Allowance	84,710
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	33,264
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	77,217,864
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	54,149,314
02301 - Management and Administration	54,149,314
02301005 - Specialized Education Support	54,149,314
No Aligned Project	54,149,314
023006 - Educational Infrastructure	8,133,337
31112 - Non-Residential Buildings	3,919,910
3111204 - Office Buildings	3,919,910
31121 - Transport equipment	2,250,000
3112101 - Motor Vehicle	2,250,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230112001 - National Teaching Council Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	1,963,427
3112211 - Office Equipment	1,963,427
<i>023011 - Management of Education Delivery</i>	<i>46,015,977</i>
22107 - Training, Seminar and Conference Cost	46,015,977
2210703 - Examination Fees and Expenses	46,015,977
520102 - 4.6 Ensure literacy and numeracy for all by 2030	23,068,550
02301 - Management and Administration	23,068,550
02301005 - Specialized Education Support	23,068,550
<i>No Aligned Project</i>	23,068,550
<i>023010 - Examinations in School Education</i>	<i>23,068,550</i>
22107 - Training, Seminar and Conference Cost	23,068,550
2210703 - Examination Fees and Expenses	23,068,550
13131 - United States Agency For International Development (Usaid)	7,476,107
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	7,476,107
02301 - Management and Administration	7,476,107
02301005 - Specialized Education Support	7,476,107
<i>No Aligned Project</i>	7,476,107
<i>023011 - Management of Education Delivery</i>	<i>7,476,107</i>
22105 - Travel and Transport	1,476,107
2210509 - Other Travel and Transportation	1,476,107
22107 - Training, Seminar and Conference Cost	6,000,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230113001 - National Council for Curriculum and Assessment Office	6,727,563
11001 - Central GoG & CF	4,436,952
520102 - 4.6 Ensure literacy and numeracy for all by 2030	700,000
02301 - Management and Administration	700,000
02301005 - Specialized Education Support	700,000
No Aligned Project	700,000
023007 - Curricular Development and Assessment	700,000
22101 - Materials and Office Consumables	180,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	22,000
2210103 - Refreshment Items	30,000
2210117 - Teaching and Learning Materials	68,000
22102 - Utilities	50,000
2210201 - Electricity charges	35,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	225,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
2210505 - Running Cost - Official Vehicles	60,000
2210510 - Other Night Allowances	20,000
2210511 - Local Travel Cost	20,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	240,000
2210701 - Training Materials	10,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	50,000
2210709 - Seminars/Conferences/Workshops - Dome	65,000
2210710 - Staff Development	65,000
2210711 - Public Education and Sensitization	40,000
Unspecified Policy	3,736,952
02301 - Management and Administration	3,736,952
02301005 - Specialized Education Support	3,736,952
<i>No Aligned Project</i>	3,736,952
<i>Unspecified Operations</i>	3,736,952
2111001 - Established Post	2,850,917
21112 - Other Allowances	886,035
2111201 - Motorbike Allowance	840
2111202 - Bicycle Maintenance Allowance	336
2111203 - Car Maintenance Allowance	27,720
2111213 - Watchman Allowance	51,533
2111225 - Boards /Committees Allowance	296,000
2111227 - Clothing Allowance	32,122
2111233 - Entertainment Allowance	26,256
2111234 - Fuel Allowance	268,800
2111236 - Housing Subsidy/Allowance	64,234
2111245 - Domestic Servants Allowance	44,083



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	74,112
13131 - United States Agency For International Development (Usaid)	2,290,611
520102 - 4.6 Ensure literacy and numeracy for all by 2030	2,290,611
02301 - Management and Administration	2,290,611
02301005 - Specialized Education Support	2,290,611
<i>No Aligned Project</i>	2,290,611
<i>023007 - Curricular Development and Assessment</i>	<i>2,290,611</i>
22101 - Materials and Office Consumables	550,000
2210101 - Printed Material and Stationery	130,000
2210102 - Office Facilities, Supplies and Accessories	170,000
2210103 - Refreshment Items	50,000
2210117 - Teaching and Learning Materials	200,000
22105 - Travel and Transport	540,611
2210503 - Fuel and Lubricants - Official Vehicles	190,611
2210505 - Running Cost - Official Vehicles	150,000
2210510 - Other Night Allowances	100,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	1,200,000
2210701 - Training Materials	200,000
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	300,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	100,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230114001 - Finance Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0230114001 - Finance Directorate	200,000
11001 - Central GoG & CF	200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301001 - General Administration and Finance	200,000
No Aligned Project	200,000
085901 - Treasury and Accounting Activities	120,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
085903 - Preparation of Financial Reports	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230115001 - Pre-Tertiary Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0230115001 - Pre-Tertiary Directorate	200,000
11001 - Central GoG & CF	200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301001 - General Administration and Finance	200,000
<i>No Aligned Project</i>	200,000
023011 - Management of Education Delivery	200,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230116001 - Tertiary Directorate
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0230116001 - Tertiary Directorate	200,000
11001 - Central GoG & CF	200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301001 - General Administration and Finance	200,000
<i>No Aligned Project</i>	200,000
023011 - Management of Education Delivery	200,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230117001 - CTVET Finance and Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0230117001 - CTVET Finance and Administration	238,512,788
11001 - Central GoG & CF	14,604,945
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	400,000
02301 - Management and Administration	400,000
02301005 - Specialized Education Support	400,000
No Aligned Project	400,000
023011 - Management of Education Delivery	400,000
22101 - Materials and Office Consumables	100,000
2210103 - Refreshment Items	100,000
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
22105 - Travel and Transport	100,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
Unspecified Policy	14,204,945
02301 - Management and Administration	14,204,945
02301005 - Specialized Education Support	14,204,945
No Aligned Project	14,204,945
Unspecified Operations	14,204,945
2111001 - Established Post	6,401,408
21111 - Non Established Post	1,203,378
2111104 - Recruitment	1,203,378
21112 - Other Allowances	6,600,160
2111203 - Car Maintenance Allowance	355,320
2111205 - Book Subsidy	1,020,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230117001 - CTJET Finance and Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2111227 - Clothing Allowance	30,378
2111233 - Entertainment Allowance	102,648
2111234 - Fuel Allowance	1,261,763
2111236 - Housing Subsidy/Allowance	2,604,913
2111245 - Domestic Servants Allowance	258,280
2111247 - Utility Allowance	147,503
2111255 - Market Premium	819,356
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	58,064,747
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	58,064,747
02301 - Management and Administration	58,064,747
02301005 - Specialized Education Support	58,064,747
<i>No Aligned Project</i>	58,064,747
<i>023011 - Management of Education Delivery</i>	58,064,747
22101 - Materials and Office Consumables	3,451,545
2210101 - Printed Material and Stationery	1,415,271
2210102 - Office Facilities, Supplies and Accessories	1,036,274
2210103 - Refreshment Items	1,000,000
22102 - Utilities	1,374,158
2210201 - Electricity charges	750,000
2210202 - Water	100,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	40,000
2210205 - Sanitation Charges	25,000
2210206 - Armed Guard and Security	18,000
2210207 - Fire Fighting Accessories	141,158
22105 - Travel and Transport	6,440,759



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230117001 - CTJET Finance and Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	1,248,212
2210503 - Fuel and Lubricants - Official Vehicles	1,700,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	1,000,000
2210511 - Local Travel Cost	2,192,548
22106 - Repairs and Maintenance	2,615,032
2210603 - Repairs of Office Buildings	2,123,752
2210605 - Maintenance of Machinery and Plant	107,123
2210622 - Maintenance of Computer Software	50,000
2210623 - Maintenance of Office Equipment	334,157
22107 - Training, Seminar and Conference Cost	37,051,543
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,832,841
2210703 - Examination Fees and Expenses	33,738,382
2210709 - Seminars/Conferences/Workshops - Domestic	1,010,640
2210710 - Staff Development	269,679
2210711 - Public Education and Sensitization	200,000
22109 - Special Services	100,000
2210910 - Trade Promotion / Publicity	100,000
22113 - Insurance Premium	300,000
2211304 - Insurance of Vehicles	300,000
27311 - Employer Social Benefits in Cash	4,207,107
2731102 - Staff Welfare Expenses	3,449,574
2731103 - Refund of Medical Expenses	757,533
2821 - Current (Miscellaneous Other Expense) - General Expenses	25,000
2821002 - Professional Fees	25,000
31121 - Transport equipment	1,500,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)
Department: 02301 - Education HQ
Organisation: 0230117001 - CTJET Finance and Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	500,000
3112208 - Computers and Accessories	200,000
3112211 - Office Equipment	250,000
3112212 - Air Condition	50,000
31131 - Infrastructure Assets	499,604
3113108 - Furniture and Fittings	499,604
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	54,101,718
520501 - 4.4 Increase the no. of yth & adts who hv rlvnt skills incl TVET	54,101,718
02301 - Management and Administration	54,101,718
02301005 - Specialized Education Support	54,101,718
0712001 - Support for vocational training	54,101,718
023011 - Management of Education Delivery	54,101,718
22107 - Training, Seminar and Conference Cost	46,632,506
2210701 - Training Materials	539,187
2210710 - Staff Development	46,093,318
22108 - Consultancy Expenses	7,469,213
2210805 - Consultants Materials and Consumables	7,469,213
13521 - World Bank Trust Fund	111,741,377
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	111,741,377
02301 - Management and Administration	111,741,377
02301005 - Specialized Education Support	111,741,377
No Aligned Project	111,741,377
023011 - Management of Education Delivery	111,741,377
22107 - Training, Seminar and Conference Cost	111,741,377
2210701 - Training Materials	111,741,377



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230118001 - TVET Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0230118001 - TVET Directorate	200,000
11001 - Central GoG & CF	200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301001 - General Administration and Finance	200,000
<i>No Aligned Project</i>	200,000
023011 - Management of Education Delivery	200,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



2024 BUDGET VOLUME

Ministry: 023 - Ministry of Education (MoE)

Department: 02301 - Education HQ

Organisation: 0230119001 - Procurement Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0230119001 - Procurement Directorate	150,000
11001 - Central GoG & CF	150,000
150401 - 12.7 Prom public procuremnt practices that are sustainable	150,000
02301 - Management and Administration	150,000
02301001 - General Administration and Finance	150,000
No Aligned Project	150,000
085401 - Procurement Plan Preparation	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
085402 - Tendering Activities	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000