



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 049 - Ministry Of Sanitation and Water Resources

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>04901 - Management and Administration</b>	<b>3,631,510</b>	<b>2,662,760</b>	<b>1,240,000</b>	<b>7,534,270</b>											<b>7,534,270</b>
04901001 - General Administration	3,631,510	662,760	1,240,000	5,534,270											5,534,270
04901004 - Policy Planning, Budgeting, Monitoring and Evaluation		2,000,000		2,000,000											2,000,000
<b>04902 - Water Management</b>	<b>13,110,284</b>	<b>2,329,322</b>	<b>1,050,000</b>	<b>16,489,606</b>		<b>30,000,000</b>	<b>13,992,241</b>	<b>43,992,241</b>		<b>60,785,110</b>		<b>21,600,000</b>	<b>1,476,236,051</b>	<b>1,497,836,051</b>	<b>1,619,103,008</b>
04902001 - Water Sector Management		386,332		386,332											386,332
04902002 - Water Resource MAnagement	2,972,934	920,000	400,000	4,292,934		30,000,000	1,159,127	31,159,127		300,310					35,752,372
04902003 - Urban Water Management/ Services												15,600,000	1,387,441,314	1,403,041,314	1,403,041,314
04902004 - Rural Water Management	10,137,349	1,022,990	650,000	11,810,339			12,833,114	12,833,114		60,484,800		6,000,000	88,794,737	94,794,737	179,922,990
<b>04903 - Sanitation Management</b>	<b>7,500,000</b>	<b>1,050,000</b>	<b>663,632</b>	<b>9,213,632</b>						<b>6,199,690</b>		<b>10,000,000</b>	<b>195,403,949</b>	<b>205,403,949</b>	<b>220,817,271</b>
04903001 - Liquid Waste Management			663,632	663,632						5,499,690		6,000,000	87,814,474	93,814,474	99,977,796
04903002 - Solid Waste Management										200,000		4,000,000	107,589,474	111,589,474	111,789,474
04903003 - Environmental Health and Sanitation		500,000		500,000											500,000
04903004 - Environmental Health and Hygiene Education	7,500,000	550,000		8,050,000						500,000					8,550,000
<b>Grand Total</b>	<b>24,241,794</b>	<b>6,042,082</b>	<b>2,953,632</b>	<b>33,237,507</b>		<b>30,000,000</b>	<b>13,992,241</b>	<b>43,992,241</b>		<b>66,984,800</b>		<b>31,600,000</b>	<b>1,671,640,000</b>	<b>1,703,240,000</b>	<b>1,847,454,548</b>