



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 043 - Ministry of Transport
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04301 - Management And Administration	4,159,579	3,442,000	26,037,280	33,638,859		74,763,883	16,189,745	90,953,628		20,352,000			742,600,000	742,600,000	887,544,487
04301001 - General Administration		1,235,400	26,037,280	27,272,680		74,763,883	16,189,745	90,953,628		20,352,000			742,600,000	742,600,000	881,178,308
04301003 - Human Resource Development	4,159,579	714,600		4,874,179											4,874,179
04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation		1,322,000		1,322,000											1,322,000
04301005 - Statistics; Research; Information And Public Relations		170,000		170,000											170,000
04302 - Maritime Education						3,487,809	5,231,713	8,719,521					79,000,000	79,000,000	87,719,521
04302002 - Maritime Safety and Security						3,487,809	5,231,713	8,719,521							8,719,521
04302003 - Inland Water Transport Infrastructure and services													79,000,000	79,000,000	79,000,000
04304 - Road Transport Management	5,813,583			5,813,583	67,710,334	140,142,003	37,689,139	245,541,477							251,355,059
04304001 - Registration and Licensing					67,710,334	120,217,332	29,149,993	217,077,659							217,077,659
04304002 - Road Safety Management	5,813,583			5,813,583		19,924,672	8,539,146	28,463,818							34,277,400
Grand Total	9,973,161	3,442,000	26,037,280	39,452,441	67,710,334	218,393,695	59,110,597	345,214,626		20,352,000			821,600,000	821,600,000	1,226,619,067