



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 041 - National Labour Commission
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04101 - Management And Administration	1,386,622	2,760,800	1,006,600	5,154,022											5,154,022
04101001 - General Administration	956,843	2,100,800	1,006,600	4,064,243											4,064,243
04101002 - Finance	117,527	280,000		397,527											397,527
04101003 - Human Resource Management	165,505	160,000		325,505											325,505
04101004 - Policy Planning; Budgeting; Monitoring And Evaluation	73,023	50,000		123,023											123,023
04101005 - Statistics; Research; Information And Public Relations	73,725	100,000		173,725											173,725
04101006 - Internal Audit		70,000		70,000											70,000
04102 - Labour Dispute Resolution	3,214,338	250,000		3,464,338											3,464,338
04102001 - Facilitation; Mediation And Arbitration	620,023	100,000		720,023											720,023
04102002 - Prosecutions; Enforcement and Compliance.	2,594,315	150,000		2,744,315											2,744,315
Grand Total	4,600,960	3,010,800	1,006,600	8,618,360											8,618,360