



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judiciary and Judicial Service
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03601 - Management And Administration	420,477,944	95,018,329	64,938,500	580,434,773	20,052,562	17,782,910	7,340,000	45,175,471							625,610,244
03601001 - General Administration	157,456,616	95,018,329	64,938,500	317,413,445	20,052,562	17,782,910	7,340,000	45,175,471							362,588,916
03601003 - Human Resource Management	263,021,328			263,021,328											263,021,328
Grand Total	420,477,944	95,018,329	64,938,500	580,434,773	20,052,562	17,782,910	7,340,000	45,175,471							625,610,244