



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03501 - Management and Administration	41,898,620	1,813,688	1,088,000	44,800,308											44,800,308
03501001 - General Administration	41,898,620	1,813,688	1,088,000	44,800,308											44,800,308
03502 - Promote and Protect Fundamental Human Rights		100,000		100,000											100,000
03502000 - Promote and Protect Fundamental Human Rights		100,000		100,000											100,000
03503 - Administrative Justice		100,000		100,000											100,000
03503000 - Administrative Justice		100,000		100,000											100,000
03504 - Anti-Corruption		400,000		400,000											400,000
03504000 - Anti-Corruption		400,000		400,000											400,000
<b>Grand Total</b>	<b>41,898,620</b>	<b>2,413,688</b>	<b>1,088,000</b>	<b>45,400,308</b>											<b>45,400,308</b>