



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total		
02901 - Management and Administration	1,412,133,368	12,815,371	3,814,733	1,428,763,472	3,427,468	22,960,000		26,387,468		114,474,624				2,718,601,720	2,718,601,720	4,288,227,283
02901001 - General Administration	1,239,487,896	11,448,510		1,250,936,406		22,960,000		22,960,000								1,273,896,406
02901002 - Health Research; Statistics and Information	607,708			607,708												607,708
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit & Eval	164,363,718	1,166,861	3,814,733	169,345,312	3,427,468			3,427,468		112,474,624				2,718,601,720	2,718,601,720	3,003,849,123
02901004 - Finance and Audit	4,049,179	200,000		4,249,179												4,249,179
02901005 - Procurement Supply and Logistics	1,135,713			1,135,713						2,000,000						3,135,713
02901006 - Human Resources for Health Management	2,489,155			2,489,155												2,489,155
02902 - Health Service Delivery	5,975,583,718	11,533,138		5,987,116,856	418,381,803	1,022,286,463	302,218,891	1,742,887,157		16,000,000		277,937,800			277,937,800	8,023,941,813
02902004 - Regional and District Health Services	1,419,717,800	2,878,370		1,422,596,170	119,719,941	517,190,880	159,867,805	796,778,626		16,000,000						2,235,374,796
02902005 - Primary and Secondary Health Services	4,122,441,744	954,768		4,123,396,512	261,139,345	393,976,570	128,256,569	783,372,484				277,937,800			277,937,800	5,184,706,796
02902006 - Tertiary and Specialized Health Services	312,586,600	7,100,000		319,686,600	31,359,712	76,232,766	7,465,106	115,057,584								434,744,183
02902007 - Research	15,861,737			15,861,737	4,899,837	28,305,404	5,859,748	39,064,989								54,926,726
02902008 - Pre-hospital services	104,975,837	600,000		105,575,837	1,262,969	6,580,842	769,662	8,613,474								114,189,311
02903 - Tertiary and Specialised Services	628,029,113			628,029,113	34,636,826	1,296,688,558	92,768,648	1,424,094,032								2,052,123,144
02903001 - Tertiary Health Services					3,078,000	106,334,390	20,211,443	129,623,833								129,623,833
02903005 - Primary and Secondary Health Services	77,563,035			77,563,035	3,856,272	928,430,661	50,978,022	983,264,956								1,060,827,991
02903006 - Tertiary and Specialized Health Services	550,466,077			550,466,077	27,702,553	261,923,507	21,579,183	311,205,243								861,671,320
02904 - Human Resource Development and Management	170,568,191			170,568,191	34,570,956	310,720,367	133,301,191	478,592,515								649,160,705
02904001 - Pre-Service Training	92,058,974			92,058,974	13,473,592	155,754,513	67,407,832	236,635,937								328,694,911
02904002 - Post-Basic Training	73,880,285			73,880,285	17,179,910	134,525,011	59,803,785	211,508,705								285,388,990
02904003 - Specialised Training	4,628,932			4,628,932	3,917,455	20,440,844	6,089,575	30,447,873								35,076,804
02905 - Health Sector Regulation	54,259,993	2,025,000	212,334	56,497,327	33,079,459	138,115,252	43,770,272	214,964,983								271,462,310
02905001 - Regulation of Health Facilities	5,954,279			5,954,279	1,536,661	5,300,701	2,204,344	9,041,706								14,995,985
02905002 - Regulation of Health Professions	16,348,132	2,025,000	212,334	18,585,466	10,031,223	68,279,825	20,054,353	98,365,401								116,950,867
02905003 - Regulation of Pharceticals and Medicinal Health Products	31,957,581			31,957,581	21,511,575	64,534,726	21,511,575	107,557,876								139,515,457
Grand Total	8,240,574,381	26,373,510	4,027,067	8,270,974,958	524,096,512	2,790,770,640	572,059,002	3,886,926,154		130,474,624		277,937,800		2,718,601,720	2,996,539,520	15,284,915,255