



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02801 - Management and Administration	2,336,275	1,073,833	5,136,600	8,546,708											8,546,708
02801001 - General Administration And Finance	2,270,442	816,911	5,136,600	8,223,953											8,223,953
02801002 - Human Resource	65,833	185,200		251,033											251,033
02801004 - Internal Audit		71,722		71,722											71,722
02802 - Chieftaincy & Traditional Affairs	34,676,805	1,756,567		36,433,372											36,433,372
02802001 - Customary Law		442,400		442,400											442,400
02802002 - Traditional Authority Management	34,676,805	758,456		35,435,261											35,435,261
02802003 - Dispute Resolution		488,924		488,924											488,924
02802004 - Religious Affairs		66,787		66,787											66,787
Grand Total	37,013,080	2,830,400	5,136,600	44,980,080											44,980,080