



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 021 - Ministry of Works and Housing

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02101 - Management And Administration	5,322,766	630,850	5,000,000	10,953,616		1,087,393		1,087,393							12,041,009
02101001 - General Administration	3,914,042	510,850	5,000,000	9,424,892		1,087,393		1,087,393							10,512,285
02101002 - Finance		10,000		10,000											10,000
02101003 - Human Resource Development And Management	382,328	30,000		412,328											412,328
02101004 - Policy Planning; Budgeting; Monitoring and Evaluation	491,618	30,000		521,618											521,618
02101005 - Research, Statistics and Information Management	279,923	25,000		304,923											304,923
02101006 - Internal Audit	254,855	25,000		279,855											279,855
02103 - Human Settlement and Development	10,305,958	350,000	19,085,883	29,741,841		5,251,888	2,054,070	7,305,959		204,728,000					241,775,800
02103001 - Housing Sector Management	283,045	50,000	12,585,883	12,918,928						204,728,000					217,646,928
02103002 - urban Housing Management	5,104,038	100,000	2,500,000	7,704,038		1,431,462		1,431,462							9,135,500
02103003 - Rural Housing Management	809,162	50,000	1,000,000	1,859,162		146,176		146,176							2,005,338
02103004 - Management of Real Estate and Public Construction	4,109,713	150,000	3,000,000	7,259,713		3,674,250	2,054,070	5,728,321							12,988,033
02104 - Infrastructure Management	7,883,136	210,000	10,745,520	18,838,656		588,980		588,980		122,028,174		79,000,000		79,000,000	220,455,809
02104001 - Works Sector Management	273,161	50,000	8,760,000	9,083,161						23,000,000		79,000,000		79,000,000	111,083,161
02104002 - General Maintenance Management	5,688,913	60,000	1,985,520	7,734,433		588,980		588,980							8,323,412
02104003 - Drainage Management	1,883,262	50,000		1,933,262						48,028,174					49,961,436
02104004 - Coastal Management										51,000,000					51,000,000
02104005 - Applied Hydrology	37,800	50,000		87,800											87,800
Grand Total	23,511,860	1,190,850	34,831,403	59,534,113		6,928,261	2,054,070	8,982,331		326,756,174		79,000,000		79,000,000	474,272,618