



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture Development

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01901 - Management of Administration	6,707,649	269,940		6,977,589		20,589,273	82,021,605	102,610,878		8,000,000					117,588,467
01901001 - Finance and Administration	2,594,785	229,449		2,824,234		10,475,026	73,921,605	84,396,631		8,000,000					95,220,865
01901002 - Human Resource	229,097	40,491		269,588		691,947		691,947							961,535
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	407,555			407,555		1,804,867		1,804,867							2,212,422
01901004 - Research; Statistics; Information; Communication and Public Relations	558,937			558,937		1,077,433	2,400,000	3,477,433							4,036,370
01901005 - Fisheries Sector Coordination.	2,917,275			2,917,275		6,540,000	5,700,000	12,240,000							15,157,275
01902 - Fisheries Resources Management	5,819,436	74,000		5,893,436		8,715,803	2,200,000	10,915,803							16,809,240
01902001 - Marine Fisheries Resource Management	4,300,568	64,000		4,364,568		6,693,163	400,000	7,093,163							11,457,731
01902002 - Inland Fisheries Resource Management	457,002	10,000		467,002		1,222,640		1,222,640							1,689,642
01902003 - Fisheries and Aquaculture Research and Development	1,061,867			1,061,867		800,000	1,800,000	2,600,000							3,661,867
01903 - Aquaculture Development	5,895,969	226,000	3,475,170	9,597,139		6,815,998	5,496,261	12,312,259		20,000,000		31,600,000		31,600,000	73,509,398
01903001 - Fisheries Hatcheries Operations	363,865	30,000		393,865		455,312	1,496,261	1,951,573							2,345,439
01903002 - Aquaculture Training and Extension	5,532,103	196,000	3,475,170	9,203,273		6,360,686	4,000,000	10,360,686		20,000,000		31,600,000		31,600,000	71,163,959
01904 - Fisheries Monitoring, Control and Surveillance	485,200	104,910		590,110		3,300,000		3,300,000							3,890,110
01904000 - Monitoring; Control and Surveillance	485,200	104,910		590,110		3,300,000		3,300,000							3,890,110
01905 - Aquatic Animal Health and Post harvest Management.	311,598			311,598		1,200,000		1,200,000							1,511,598
01905001 - Fish Health and Sanitation	53,584			53,584		750,000		750,000							803,584
01905002 - Post Harvest Management	258,014			258,014		450,000		450,000							708,014
Grand Total	19,219,852	674,850	3,475,170	23,369,872		40,621,074	89,717,866	130,338,940		28,000,000		31,600,000		31,600,000	213,308,813