



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 016 - Ministry of Tourism, Arts and Culture

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>01601 - Management and Administration</b>	4,852,246	820,050	440,000	6,112,296											6,112,296
01601001 - General Administration	4,852,246	470,050	440,000	5,762,296											5,762,296
01601003 - Human Resource		50,000		50,000											50,000
01601004 - Policy; Planning; Monitoring and Evaluation		250,000		250,000											250,000
01601005 - Statistics, Research, Information and Public Relations		50,000		50,000											50,000
<b>01602 - Tourism Product Development</b>	3,321,414			3,321,414		2,774,407	2,000,000	4,774,407				63,200,000	31,600,000	94,800,000	102,895,821
01602000 - Tourism Sites Development	3,321,414			3,321,414		2,774,407	2,000,000	4,774,407				63,200,000	31,600,000	94,800,000	102,895,821
<b>01603 - Tourism Research and Marketing</b>	3,301,492			3,301,492		2,774,712		2,774,712							6,076,204
01603000 - Tourism Sites Marketing	3,301,492			3,301,492		2,774,712		2,774,712							6,076,204
<b>01604 - Tourism Facilities Monitoring</b>	4,218,104	202,000		4,420,104		5,300,598	1,157,406	6,458,004							10,878,108
01604000 - Tourism Facilities Monitoring	4,218,104	202,000		4,420,104		5,300,598	1,157,406	6,458,004							10,878,108
<b>01605 - Culture, Creative Arts and Heritage Management</b>	46,522,385	990,000		47,512,385		5,769,522	1,704,626	7,474,148							54,986,533
01605001 - Cultural Development	26,460,500	170,000		26,630,500		261,103	46,077	307,180							26,937,681
01605002 - Promotion of Art and Culture	7,161,858	428,000		7,589,858		3,492,545	1,011,940	4,504,485							12,094,343
01605003 - Research and Preservation of Culture	12,900,026	392,000		13,292,026		2,015,874	646,609	2,662,482							15,954,509
<b>Grand Total</b>	<b>62,215,640</b>	<b>2,012,050</b>	<b>440,000</b>	<b>64,667,690</b>		<b>16,619,239</b>	<b>4,862,032</b>	<b>21,481,271</b>				<b>63,200,000</b>	<b>31,600,000</b>	<b>94,800,000</b>	<b>180,948,961</b>