



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01501 - Management and Administration	6,059,344	2,363,877	400,000	8,823,221		5,538,560	3,049,025	8,587,585							17,410,806
01501001 - Finance and Administration (Legal)	3,951,516	2,363,877	400,000	6,715,394		5,150,176	1,599,025	6,749,201							13,464,595
01501002 - Human Resource Management	1,206,465			1,206,465			300,000	300,000							1,506,465
01501003 - Policy Planning, Monitoring and Evaluation	512,474			512,474											512,474
01501004 - Statistics, Research and Communication	388,888			388,888		388,383	1,150,000	1,538,383							1,927,271
01502 - Trade Development	7,532,630	30,082,317	100,000	37,714,947		1,635,683	657,810	2,293,493							40,008,440
01502001 - Domestic and International Trade Development and Promotion	3,710,937	30,082,317	100,000	33,893,254		1,534,890	657,810	2,192,700							36,085,954
01502002 - Export Development and Promotion	3,821,693			3,821,693		100,793		100,793							3,922,486
01503 - Business Development and Promotion	24,600,022	2,691,876	150,000	27,441,898		955,815	592,064	1,547,878				47,400,000	31,600,000	79,000,000	107,989,776
01503001 - Technology Transfer, Research and Product Development	6,437,191	79,639	100,000	6,616,830		108,351	27,088	135,439							6,752,269
01503002 - Micro and Small Business Development	15,636,035	63,711		15,699,746		847,464	564,976	1,412,439				47,400,000	31,600,000	79,000,000	96,112,185
01503003 - Central Region Development	2,526,796	31,856	50,000	2,608,652											2,608,652
01503004 - Entrepreneurship Development Training		2,516,670		2,516,670											2,516,670
01504 - Trade and Industry Promotion	23,521,597	101,450	170,000	23,793,047											23,793,047
01504001 - Regional Services	2,484,414	101,450	170,000	2,755,864											2,755,864
01504002 - Foreign Trade Services	21,037,183			21,037,183											21,037,183
01505 - Standardization and Conformity Assessment	17,069,706			17,069,706	459,142	45,455,012	30,609,436	76,523,590							93,593,296
01505001 - Metrology	1,741,607			1,741,607		3,138,951	5,000,000	8,138,951							9,880,558
01505002 - Standards	983,025			983,025		2,055,955		2,055,955							3,038,980
01505003 - Conformity Assessment	14,345,074			14,345,074	459,142	40,260,105	25,609,436	66,328,683							80,673,758
01506 - Industrial Development	2,027,920	3,862,560	28,000,000	33,890,480	32,631,375	48,947,063	20,394,610	101,973,048		168,555,160					304,418,688
01506000 - Industrial Development and Promotion	2,027,920	3,862,560	28,000,000	33,890,480	32,631,375	48,947,063	20,394,610	101,973,048		168,555,160					304,418,688
Grand Total	80,811,220	39,102,080	28,820,000	148,733,300	33,090,517	102,532,132	55,302,944	190,925,593		168,555,160		47,400,000	31,600,000	79,000,000	587,214,053