



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture (MoFA)

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01201 - Management and Administration	32,405,030	20,272,919		52,677,949		8,160,117		8,160,117				389,544,900	481,900,000	871,444,900	932,282,967
01201001 - Finance and Administration	28,732,008	19,772,919		48,504,927								387,411,636	481,900,000	869,311,636	917,816,563
01201002 - Human Resource Development and Management						8,160,117		8,160,117							8,160,117
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,229,771	500,000		2,729,771								2,133,265		2,133,265	4,863,036
01201004 - Research, Statistics, Information, Communication and Public Relations	1,443,251			1,443,251											1,443,251
01202 - Food Security and Emergency Preparedness	1,109,041			1,109,041											1,109,041
01202001 - Productivity improvement.	415,976			415,976											415,976
01202003 - Food storage, distribution and improved nutrition	693,065			693,065											693,065
01214 - Crops and Livestock Development	75,797,977	1,050,000	24,091,640	100,939,617		8,138,123	1,667,520	9,805,643		1,108,540,000		557,100		557,100	1,219,842,359
01214001 - Productivity Improvement	13,440,814	750,000	24,091,640	38,282,454		8,138,123	1,667,520	9,805,643		513,000,000		325,413		325,413	561,413,510
01214002 - Mechanization, irrigation and water management	9,317,342	300,000		9,617,342						450,000,000					459,617,342
01214003 - Postharvest management and agricultural marketing										58,540,000					58,540,000
01214004 - Nutrition sensitive agriculture										69,000,000		231,686		231,686	69,231,686
01214005 - Early warning systems and emergency preparedness	53,039,821			53,039,821						18,000,000					71,039,821
Grand Total	109,312,049	21,322,919	24,091,640	154,726,608		16,298,240	1,667,520	17,965,760		1,108,540,000		390,102,000	481,900,000	872,002,000	2,153,234,368