



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00901 - Management and Administration	52,762,835	7,319,566	420,000	60,502,400		16,228,228	31,806,160	48,034,388							108,536,788
00901001 - Human Resource and Administration	25,396,031	884,616		26,280,646											26,280,646
00901002 - Finance	27,366,804	5,432,950		32,799,754		3,178,800		3,178,800							35,978,554
00901003 - Estates and General Services		1,002,000	420,000	1,422,000		13,049,428	31,806,160	44,855,588							46,277,588
00902 - International Cooperation	602,752,975	3,934,615		606,687,590		3,166,800		3,166,800							609,854,390
00902001 - Regional Integration	216,415,284	1,634,615		218,049,900											218,049,900
00902002 - Economic Diplomacy	201,910,328	1,200,000		203,110,328		1,097,500		1,097,500							204,207,828
00902003 - Bilateral and Multilateral Relations	184,427,362	1,100,000		185,527,362		2,069,300		2,069,300							187,596,662
00903 - Passport Administration		779,769		779,769		89,748,100	7,835,467	97,583,567							98,363,336
00903000 - Passport Administration		779,769		779,769		89,748,100	7,835,467	97,583,567							98,363,336
Grand Total	655,515,809	12,033,950	420,000	667,969,759		109,143,128	39,641,627	148,784,755							816,754,514