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2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0365003001 - Finance Office	341,403,414
11001 - Central GoG & CF	296,227,943
470101 - 16.3 Prom the rule of law at the natl & intl levels	24,289,764
03601 - Management And Administration	24,289,764
03601001 - General Administration	24,289,764
<i>No Aligned Project</i>	24,289,764
<i>085101 - Internal management of the organisation</i>	24,289,764
22101 - Materials and Office Consumables	5,594,000
2210101 - Printed Material and Stationery	2,300,000
2210111 - Other Office Materials and Consumables	3,294,000
22105 - Travel and Transport	3,382,000
2210505 - Running Cost - Official Vehicles	2,182,000
2210511 - Local Travel Cost	1,200,000
22106 - Repairs and Maintenance	9,939,350
2210602 - Repairs of Residential Buildings	1,500,000
2210603 - Repairs of Office Buildings	2,000,000
2210605 - Maintenance of Machinery and Plant	6,439,350
22111 - Other Charges and Fees	66,000
2211101 - Bank Charges	66,000
22113 - Insurance Premium	2,660,650
2211302 - Insurance of Office Accommodation	1,400,000
2211304 - Insurance of Vehicles	1,260,650
31112 - Non-Residential Buildings	823,764
3111204 - Office Buildings	823,764



2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
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Location: 0304304 - Osu Klotey

31121 - Transport equipment	1,824,000
3112101 - Motor Vehicle	1,824,000
Unspecified Policy	271,938,179
03601 - Management And Administration	271,938,179
03601001 - General Administration	8,916,851
<i>No Aligned Project</i>	8,916,851
<i>Unspecified Operations</i>	<i>8,916,851</i>
21112 - Other Allowances	8,916,851
2111201 - Motorbike Allowance	36,000
2111202 - Bicycle Maintenance Allowance	24,000
2111203 - Car Maintenance Allowance	1,080,000
2111223 - Basic PE Related Allowances	1,219,719
2111234 - Fuel Allowance	706,596
2111238 - Overtime Allowance	2,792,618
2111239 - Tools Allowance	126,000
2111243 - Transfer Grants	2,907,330
2111256 - Disability Premium	24,588
03601003 - Human Resource Management	263,021,328
<i>No Aligned Project</i>	263,021,328
<i>Unspecified Operations</i>	<i>263,021,328</i>
2111001 - Established Post	215,180,020
21111 - Non Established Post	47,841,308
2111104 - Recruitment	47,841,308
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,175,471



2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

470101 - 16.3 Prom the rule of law at the natl & intl levels	25,122,910
03601 - Management And Administration	25,122,910
03601001 - General Administration	25,122,910
<i>No Aligned Project</i>	25,122,910
<i>085101 - Internal management of the organisation</i>	25,122,910
22101 - Materials and Office Consumables	1,934,352
2210101 - Printed Material and Stationery	240,000
2210103 - Refreshment Items	657,600
2210104 - Medical Supplies	1,000,252
2210111 - Other Office Materials and Consumables	36,500
22102 - Utilities	6,232,000
2210201 - Electricity charges	2,760,000
2210202 - Water	576,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	336,000
2210205 - Sanitation Charges	960,000
2210207 - Fire Fighting Accessories	600,000
22103 - General Cleaning	1,685,038
2210302 - Contract Cleaning Service Charges	1,685,038
22104 - Rentals/Lease	264,000
2210401 - Office Accommodations	240,000
2210412 - Rental of Towing Vehicle	24,000
22105 - Travel and Transport	1,260,000
2210505 - Running Cost - Official Vehicles	1,260,000



2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
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Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	1,660,000
2210601 - Roads, Driveways and Grounds	300,000
2210602 - Repairs of Residential Buildings	740,000
2210604 - Maintenance of Furniture and Fixtures	420,000
2210605 - Maintenance of Machinery and Plant	200,000
22107 - Training, Seminar and Conference Cost	3,310,480
2210705 - Hotel Accommodation	251,080
2210706 - Library and Subscription	157,500
2210709 - Seminars/Conferences/Workshops - Dome	2,901,900
22108 - Consultancy Expenses	1,020,000
2210803 - Other Consultancy Expenses	1,020,000
22109 - Special Services	417,040
2210910 - Trade Promotion / Publicity	417,040
31112 - Non-Residential Buildings	2,480,000
3111204 - Office Buildings	400,000
3111255 - WIP - Office Buildings	2,080,000
31122 - Other machinery and equipment	2,860,000
3112208 - Computers and Accessories	2,860,000
31131 - Infrastructure Assets	2,000,000
3113108 - Furniture and Fittings	2,000,000
Unspecified Policy	20,052,562
03601 - Management And Administration	20,052,562
03601001 - General Administration	20,052,562
<i>No Aligned Project</i>	20,052,562



2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	20,052,562
21112 - Other Allowances	20,052,562
2111203 - Car Maintenance Allowance	204,120
2111208 - Funeral Grants	217,935
2111226 - Duty Allowance	604,800
2111229 - Acting Allowance	96,682
2111234 - Fuel Allowance	16,732,350
2111242 - Travel Allowance	376,935
2111245 - Domestic Servants Allowance	55,740
2111248 - Special Allowance/Honorarium	1,764,000



2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0360101001 - Supreme Court	284,206,830
11001 - Central GoG & CF	284,206,830
470101 - 16.3 Prom the rule of law at the natl & intl levels	135,667,065
03601 - Management And Administration	135,667,065
03601001 - General Administration	135,667,065
<i>No Aligned Project</i>	135,667,065
<i>036001 - Superior court services</i>	135,667,065
22101 - Materials and Office Consumables	7,741,267
2210103 - Refreshment Items	410,000
2210104 - Medical Supplies	1,234,867
2210112 - Uniform and Protective Clothing	760,000
2210115 - Textbooks and Library Books	5,336,400
22102 - Utilities	5,471,285
2210201 - Electricity charges	2,247,285
2210202 - Water	1,476,000
2210203 - Telecommunications	648,000
2210205 - Sanitation Charges	1,100,000
22103 - General Cleaning	2,688,948
2210302 - Contract Cleaning Service Charges	2,688,948
22105 - Travel and Transport	23,209,400
2210502 - Maintenance and Repairs - Official Vehicles	2,666,800
2210505 - Running Cost - Official Vehicles	2,276,800
2210511 - Local Travel Cost	241,800
2210515 - Foreign Travel Cost and Expenses	18,024,000



2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	15,040,000
2210602 - Repairs of Residential Buildings	2,400,000
2210603 - Repairs of Office Buildings	4,800,000
2210604 - Maintenance of Furniture and Fixtures	3,200,000
2210605 - Maintenance of Machinery and Plant	4,640,000
22107 - Training, Seminar and Conference Cost	12,491,430
2210706 - Library and Subscription	12,000
2210709 - Seminars/Conferences/Workshops - Domes	12,479,430
22109 - Special Services	300,000
2210908 - Property Valuation Expenses	300,000
22113 - Insurance Premium	2,618,000
2211304 - Insurance of Vehicles	2,618,000
27311 - Employer Social Benefits in Cash	3,816,000
2731103 - Refund of Medical Expenses	3,816,000
31112 - Non-Residential Buildings	18,880,000
3111204 - Office Buildings	14,880,000
3111255 - WIP - Office Buildings	4,000,000
31121 - Transport equipment	23,951,539
3112101 - Motor Vehicle	23,951,539
31122 - Other machinery and equipment	19,459,197
3112216 - Security Equipment	19,459,197
Unspecified Policy	148,539,765
03601 - Management And Administration	148,539,765
03601001 - General Administration	148,539,765



2023 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03601 - Judiciary -Parent

Organisation: 0360101001 - Supreme Court

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>No Aligned Project</i>	148,539,765
<i>Unspecified Operations</i>	148,539,765
2111001 - Established Post	53,727,448
21111 - Non Established Post	13,974,753
2111104 - Recruitment	13,974,753
21112 - Other Allowances	80,837,563
2111208 - Funeral Grants	350,000
2111211 - Jurors Allowance	22,778,988
2111217 - Rules of Council Allowance	441,540
2111218 - Rules of Court Allowance	325,440
2111223 - Basic PE Related Allowances	43,869,603
2111225 - Boards /Committees Allowance	915,040
2111226 - Duty Allowance	401,117
2111234 - Fuel Allowance	9,616,200
2111242 - Travel Allowance	300,000
2111243 - Transfer Grants	1,839,636