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2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02801 - Headquarters

Organisation: 0280101001 - Adm Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0280101001 - Adm Office	28,997,819
11001 - Central GoG & CF	28,997,819
510201 - 10.7 Facilitate responsible migration and peoples mobility	4,536,600
02801 - Management and Administration	4,536,600
02801001 - General Administration And Finance	4,536,600
<i>0118001-Rehabilitation&Completionof3 - bedroomungalow&boy?s</i>	288,197
<i>0120038-Cnslt'y: Dzn & Spvsn of Const of 6 New Regnl Hses Off Complx & Bungs</i>	1,000,000
<i>0199003-Const. of Conference Hall and Office for Ashanti Regnl House of Chiefs</i>	179,471
<i>0199001 -Elect'l Instl to Cmpl't'n of Regnl hse of Chief's Off Building- Ksi</i>	50,000
<i>0106002 -Const. of a two (2) Stry off building of National hse of Chiefs in Ksi</i>	92,246
<i>0119003 -Rehab of Off and Conference Hall of the UE/R House of Chiefs, Bolga</i>	288,197
<i>0120037 -Rehab of Northern Regional House of Chiefs Offices & Auditorium, Tamale</i>	2,448,489
<i>0120022 -Const of 6 Regnl Hse of Chief Off. Cmplx & Bungs for Newly Creatd Regs</i>	100,000
<i>0120149 -Const. of add. Off. on No. 31-6TH Ave. Ridge into Off. For MoCRA</i>	90,000
<i>0106002</i> 028004 - Facilitation of chieftaincy Machinery	92,246
31112 - Non-Residential Buildings	92,246
3111204 - Office Buildings	92,246
<i>0118001-</i> 028004 - Facilitation of chieftaincy Machinery	288,197
31112 - Non-Residential Buildings	288,197
3111204 - Office Buildings	288,197
<i>0119003</i> 028004 - Facilitation of chieftaincy Machinery	288,197
31112 - Non-Residential Buildings	288,197
3111204 - Office Buildings	288,197
<i>0120022</i> 028004 - Facilitation of chieftaincy Machinery	100,000
31112 - Non-Residential Buildings	100,000



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02801 - Headquarters

Organisation: 0280101001 - Adm Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	100,000
0120 037 028004 - Facilitation of chieftaincy Machinery	2,448,489
31112 - Non-Residential Buildings	2,448,489
3111204 - Office Buildings	2,448,489
0120 038- 028004 - Facilitation of chieftaincy Machinery	1,000,000
31112 - Non-Residential Buildings	1,000,000
3111204 - Office Buildings	1,000,000
0120 149 028004 - Facilitation of chieftaincy Machinery	90,000
31112 - Non-Residential Buildings	90,000
3111204 - Office Buildings	90,000
0199 001 028004 - Facilitation of chieftaincy Machinery	50,000
31112 - Non-Residential Buildings	50,000
3111204 - Office Buildings	50,000
0199 003- 028004 - Facilitation of chieftaincy Machinery	179,471
31112 - Non-Residential Buildings	179,471
3111204 - Office Buildings	179,471
580203 - 11.a Support positive econ., soc. and environ. links	2,671,944
02801 - Management and Administration	1,673,833
02801001 - General Administration And Finance	1,416,911
No Aligned Project	1,416,911
085101 - Internal management of the organisation	1,157,380
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22102 - Utilities	75,000
2210201 - Electricity charges	40,000
2210202 - Water	25,000



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02801 - Headquarters

Organisation: 0280101001 - Adm Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	10,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	30,000
22105 - Travel and Transport	300,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
2210511 - Local Travel Cost	100,000
22106 - Repairs and Maintenance	32,380
2210606 - Maintenance of General Equipment	32,380
22107 - Training, Seminar and Conference Cost	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
31122 - Other machinery and equipment	600,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	80,000
3112212 - Air Condition	20,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>157,418</i>
22105 - Travel and Transport	50,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	107,418
2210709 - Seminars/Conferences/Workshops - Domestic	65,000
2210710 - Staff Development	42,418
<i>085801 - Research and Development</i>	<i>102,113</i>
22107 - Training, Seminar and Conference Cost	102,113
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	52,113



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02801 - Headquarters

Organisation: 0280101001 - Adm Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

02801002 - Human Resource	185,200
<i>No Aligned Project</i>	185,200
<i>085206 - Manpower Skills Development</i>	185,200
22107 - Training, Seminar and Conference Cost	185,200
2210709 - Seminars/Conferences/Workshops - Domestic	45,200
2210710 - Staff Development	140,000
02801004 - Internal Audit	71,722
<i>No Aligned Project</i>	71,722
<i>085501 - Internal Audit Operations</i>	71,722
22105 - Travel and Transport	31,722
2210511 - Local Travel Cost	31,722
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
02802 - Chieftaincy & Traditional Affairs	998,111
02802001 - Customary Law	442,400
<i>No Aligned Project</i>	442,400
<i>028001 - Research into lines of succession and related chieftancy issues</i>	442,400
22105 - Travel and Transport	129,000
2210511 - Local Travel Cost	129,000
22107 - Training, Seminar and Conference Cost	313,400
2210701 - Training Materials	83,400
2210709 - Seminars/Conferences/Workshops - Domestic	230,000
02802003 - Dispute Resolution	488,924
<i>No Aligned Project</i>	488,924
<i>028002 - Prevention and Resolution of Chieftaincy disputes/conflicts</i>	488,924
22101 - Materials and Office Consumables	58,924



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02801 - Headquarters

Organisation: 0280101001 - Adm Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	58,924
22105 - Travel and Transport	110,000
2210511 - Local Travel Cost	110,000
22107 - Training, Seminar and Conference Cost	320,000
2210709 - Seminars/Conferences/Workshops - Domestic	110,000
2210710 - Staff Development	210,000
02802004 - Religious Affairs	66,787
<i>No Aligned Project</i>	66,787
<i>028006 - Religious Activities</i>	66,787
22101 - Materials and Office Consumables	6,787
2210101 - Printed Material and Stationery	6,787
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
Unspecified Policy	21,789,275
02801 - Management and Administration	2,336,275
02801001 - General Administration And Finance	2,270,442
<i>No Aligned Project</i>	2,270,442
<i>Unspecified Operations</i>	2,270,442
2111001 - Established Post	1,318,115
21112 - Other Allowances	952,327
2111202 - Bicycle Maintenance Allowance	840
2111203 - Car Maintenance Allowance	17,640
2111213 - Watchman Allowance	6,417
2111223 - Basic PE Related Allowances	320,378
2111225 - Boards /Committees Allowance	500,000
2111227 - Clothing Allowance	52,241



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02801 - Headquarters

Organisation: 0280101001 - Adm Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	5,241
2111234 - Fuel Allowance	19,605
2111236 - Housing Subsidy/Allowance	12,897
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
02801002 - Human Resource	65,833
<i>No Aligned Project</i>	65,833
<i>Unspecified Operations</i>	65,833
21112 - Other Allowances	65,833
2111213 - Watchman Allowance	6,417
2111227 - Clothing Allowance	5,241
2111233 - Entertainment Allowance	5,241
2111234 - Fuel Allowance	19,605
2111236 - Housing Subsidy/Allowance	12,261
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
02802 - Chieftaincy & Traditional Affairs	19,453,000
02802002 - Traditional Authority Management	19,453,000
<i>No Aligned Project</i>	19,453,000
<i>Unspecified Operations</i>	19,453,000
21112 - Other Allowances	19,453,000
2111224 - Traditional Authority Allowance	19,453,000



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280301001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0280301001 - Admin Office	736,647
11001 - Central GoG & CF	736,647
580203 - 11.a Support positive econ., soc. and environ. links	48,328
02802 - Chieftaincy & Traditional Affairs	48,328
02802002 - Traditional Authority Management	48,328
<i>No Aligned Project</i>	48,328
<i>028004 - Facilitation of chieftaincy Machinery</i>	48,328
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210204 - Postal Charges	2,000
22105 - Travel and Transport	28,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	4,328
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,328
Unspecified Policy	688,319
02802 - Chieftaincy & Traditional Affairs	688,319
02802002 - Traditional Authority Management	688,319
<i>No Aligned Project</i>	688,319
<i>Unspecified Operations</i>	688,319
2111001 - Established Post	621,850
21112 - Other Allowances	66,469
2111213 - Watchman Allowance	6,417



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280301001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,241
2111233 - Entertainment Allowance	5,241
2111234 - Fuel Allowance	19,605
2111236 - Housing Subsidy/Allowance	12,897
2111245 - Domestic Servants Allowance	11,020
2111260 - Child Education Grant (Foreign Mission)	6,048



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs
Department: 02803 - National House of Chiefs
Organisation: 0280302001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0280302001 - Greater Accra Regional Office	1,952,024
11001 - Central GoG & CF	1,952,024
580203 - 11.a Support positive econ., soc. and environ. links	44,383
02802 - Chieftaincy & Traditional Affairs	44,383
02802002 - Traditional Authority Management	44,383
No Aligned Project	44,383
028004 - Facilitation of chieftaincy Machinery	44,383
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	10,418
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210204 - Postal Charges	1,418
22105 - Travel and Transport	22,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	7,965
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,965
Unspecified Policy	1,907,641
02802 - Chieftaincy & Traditional Affairs	1,907,641
02802002 - Traditional Authority Management	1,907,641
No Aligned Project	1,907,641
Unspecified Operations	1,907,641
2111001 - Established Post	1,907,641



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280303001 - Volta Regional Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0280303001 - Volta Regional Office	1,008,432
11001 - Central GoG & CF	1,008,432
580203 - 11.a Support positive econ., soc. and environ. links	88,766
02802 - Chieftaincy & Traditional Affairs	88,766
02802002 - Traditional Authority Management	88,766
No Aligned Project	88,766
028004 - Facilitation of chieftaincy Machinery	88,766
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	20,836
2210201 - Electricity charges	10,000
2210202 - Water	8,000
2210204 - Postal Charges	2,836
22105 - Travel and Transport	44,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	32,000
22107 - Training, Seminar and Conference Cost	15,930
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,930
Unspecified Policy	919,666
02802 - Chieftaincy & Traditional Affairs	919,666
02802002 - Traditional Authority Management	919,666
No Aligned Project	919,666
Unspecified Operations	919,666
2111001 - Established Post	919,666



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280304001 - Eastern Regional Office

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

0280304001 - Eastern Regional Office	1,511,870
11001 - Central GoG & CF	1,511,870
580203 - 11.a Support positive econ., soc. and environ. links	44,383
02802 - Chieftaincy & Traditional Affairs	44,383
02802002 - Traditional Authority Management	44,383
No Aligned Project	44,383
028004 - Facilitation of chieftaincy Machinery	44,383
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	10,418
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210204 - Postal Charges	1,418
22105 - Travel and Transport	22,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	7,965
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,965
Unspecified Policy	1,467,487
02802 - Chieftaincy & Traditional Affairs	1,467,487
02802002 - Traditional Authority Management	1,467,487
No Aligned Project	1,467,487
Unspecified Operations	1,467,487
2111001 - Established Post	1,467,487



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280305001 - Central Regional Office

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

0280305001 - Central Regional Office	1,466,403
11001 - Central GoG & CF	1,466,403
580203 - 11.a Support positive econ., soc. and environ. links	44,383
02802 - Chieftaincy & Traditional Affairs	44,383
02802002 - Traditional Authority Management	44,383
No Aligned Project	44,383
028004 - Facilitation of chieftaincy Machinery	44,383
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	10,418
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210204 - Postal Charges	1,418
22105 - Travel and Transport	22,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	7,965
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,965
Unspecified Policy	1,422,020
02802 - Chieftaincy & Traditional Affairs	1,422,020
02802002 - Traditional Authority Management	1,422,020
No Aligned Project	1,422,020
Unspecified Operations	1,422,020
2111001 - Established Post	1,422,020



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs
Department: 02803 - National House of Chiefs
Organisation: 0280306001 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0280306001 - Western Regional Office	1,485,155
11001 - Central GoG & CF	1,485,155
580203 - 11.a Support positive econ., soc. and environ. links	88,766
02802 - Chieftaincy & Traditional Affairs	88,766
02802002 - Traditional Authority Management	88,766
No Aligned Project	88,766
028004 - Facilitation of chieftaincy Machinery	88,766
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	20,836
2210201 - Electricity charges	10,000
2210202 - Water	8,000
2210204 - Postal Charges	2,836
22105 - Travel and Transport	44,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	32,000
22107 - Training, Seminar and Conference Cost	15,930
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,930
Unspecified Policy	1,396,389
02802 - Chieftaincy & Traditional Affairs	1,396,389
02802002 - Traditional Authority Management	1,396,389
No Aligned Project	1,396,389
Unspecified Operations	1,396,389
2111001 - Established Post	1,396,389



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280307001 - Ashanti Regional Office

Government Function: 70820 - Cultural Services

Location: 0614303 - Subin

0280307001 - Ashanti Regional Office	2,001,219
11001 - Central GoG & CF	2,001,219
580203 - 11.a Support positive econ., soc. and environ. links	44,383
02802 - Chieftaincy & Traditional Affairs	44,383
02802002 - Traditional Authority Management	44,383
<i>No Aligned Project</i>	44,383
<i>028004 - Facilitation of chieftaincy Machinery</i>	44,383
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	10,418
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210204 - Postal Charges	1,418
22105 - Travel and Transport	22,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	7,965
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,965
Unspecified Policy	1,956,836
02802 - Chieftaincy & Traditional Affairs	1,956,836
02802002 - Traditional Authority Management	1,956,836
<i>No Aligned Project</i>	1,956,836
<i>Unspecified Operations</i>	1,956,836
2111001 - Established Post	1,956,836



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280308001 - Brong Ahafo Regional Office

Government Function: 70820 - Cultural Services

Location: 0708200 - Sunyani Municipal

0280308001 - Brong Ahafo Regional Office	2,613,168
11001 - Central GoG & CF	2,613,168
580203 - 11.a Support positive econ., soc. and environ. links	133,149
02802 - Chieftaincy & Traditional Affairs	133,149
02802002 - Traditional Authority Management	133,149
<i>No Aligned Project</i>	133,149
<i>028004 - Facilitation of chieftaincy Machinery</i>	133,149
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	12,000
22102 - Utilities	31,254
2210201 - Electricity charges	15,000
2210202 - Water	12,000
2210204 - Postal Charges	4,254
22105 - Travel and Transport	66,000
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
22107 - Training, Seminar and Conference Cost	23,895
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	23,895
Unspecified Policy	2,480,019
02802 - Chieftaincy & Traditional Affairs	2,480,019
02802002 - Traditional Authority Management	2,480,019
<i>No Aligned Project</i>	2,480,019
<i>Unspecified Operations</i>	2,480,019
2111001 - Established Post	2,480,019



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280309001 - Northern Regional Office

Government Function: 70820 - Cultural Services

Location: 0811302 - Tamale Central

0280309001 - Northern Regional Office	1,518,433
11001 - Central GoG & CF	1,518,433
580203 - 11.a Support positive econ., soc. and environ. links	133,149
02802 - Chieftaincy & Traditional Affairs	133,149
02802002 - Traditional Authority Management	133,149
No Aligned Project	133,149
028004 - Facilitation of chieftaincy Machinery	133,149
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	12,000
22102 - Utilities	31,254
2210201 - Electricity charges	15,000
2210202 - Water	12,000
2210204 - Postal Charges	4,254
22105 - Travel and Transport	66,000
2210502 - Maintenance and Repairs - Official Vehicles	18,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
22107 - Training, Seminar and Conference Cost	23,895
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	23,895
Unspecified Policy	1,385,284
02802 - Chieftaincy & Traditional Affairs	1,385,284
02802002 - Traditional Authority Management	1,385,284
No Aligned Project	1,385,284
Unspecified Operations	1,385,284
2111001 - Established Post	1,385,284



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280310001 - Upper East Regional office

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

0280310001 - Upper East Regional office	748,188
11001 - Central GoG & CF	748,188
580203 - 11.a Support positive econ., soc. and environ. links	44,383
02802 - Chieftaincy & Traditional Affairs	44,383
02802002 - Traditional Authority Management	44,383
No Aligned Project	44,383
028004 - Facilitation of chieftaincy Machinery	44,383
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	10,418
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210204 - Postal Charges	1,418
22105 - Travel and Transport	22,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	7,965
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,965
Unspecified Policy	703,805
02802 - Chieftaincy & Traditional Affairs	703,805
02802002 - Traditional Authority Management	703,805
No Aligned Project	703,805
Unspecified Operations	703,805
2111001 - Established Post	703,805



2023 BUDGET VOLUME

Ministry: 028 - Ministry of Chieftaincy and Religious Affairs

Department: 02803 - National House of Chiefs

Organisation: 0280311001 - Upper West Regional Office

Government Function: 70820 - Cultural Services

Location: 1002200 - Wa Municipal

0280311001 - Upper West Regional Office	940,724
11001 - Central GoG & CF	940,724
580203 - 11.a Support positive econ., soc. and environ. links	44,383
02802 - Chieftaincy & Traditional Affairs	44,383
02802002 - Traditional Authority Management	44,383
<i>No Aligned Project</i>	44,383
<i>028004 - Facilitation of chieftaincy Machinery</i>	44,383
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	10,418
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210204 - Postal Charges	1,418
22105 - Travel and Transport	22,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	7,965
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,965
Unspecified Policy	896,341
02802 - Chieftaincy & Traditional Affairs	896,341
02802002 - Traditional Authority Management	896,341
<i>No Aligned Project</i>	896,341
<i>Unspecified Operations</i>	896,341
2111001 - Established Post	896,341