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## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>0250101001 - Admin Office</b>	<b>362,681,622</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,081,622</b>
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	105,000
02501 - Management And Administration	105,000
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation	105,000
No Aligned Project	105,000
085601 - Planning and Policy Formulation	105,000
<b>22107 - Training, Seminar and Conference Cost</b>	105,000
2210709 - Seminars/Conferences/Workshops - Domestic	105,000
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	75,000
02501 - Management And Administration	75,000
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation	75,000
No Aligned Project	75,000
085302 - Budget Performance Reporting	75,000
<b>22107 - Training, Seminar and Conference Cost</b>	75,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	2,100,000
02501 - Management And Administration	2,100,000
02501001 - General Administration	2,100,000
No Aligned Project	2,100,000
025001 - Participation in local and international competitions	2,100,000
<b>22105 - Travel and Transport</b>	2,100,000
2210514 - Foreign Travel- Per Diem	1,100,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
190201 - 8.9 Devise and implement policies to promote sustainable tourism	6,553,729



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>02501 - Management And Administration</b>	<b>6,553,729</b>
<b>02501001 - General Administration</b>	6,553,729
<i>No Aligned Project</i>	6,553,729
<i>087023 - All Africa Games</i>	6,553,729
<b>22101 - Materials and Office Consumables</b>	120,000
2210101 - Printed Material and Stationery	120,000
<b>22102 - Utilities</b>	120,000
2210201 - Electricity charges	80,000
2210202 - Water	40,000
<b>22105 - Travel and Transport</b>	2,130,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	450,000
2210513 - Local Hotel Accommodation	480,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,511,830
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,511,830
<b>31121 - Transport equipment</b>	259,899
3112101 - Motor Vehicle	259,899
<b>31122 - Other machinery and equipment</b>	300,000
3112208 - Computers and Accessories	225,000
3112211 - Office Equipment	75,000
<b>31131 - Infrastructure Assets</b>	112,000
3113108 - Furniture and Fittings	112,000
<b>230102 - 9.5 Enhance scientific research, innovation and increase researchers</b>	<b>121,313</b>
<b>02501 - Management And Administration</b>	<b>121,313</b>



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>02501005 - Statistics; Research; Information And Public Relations</b>	121,313
<i>No Aligned Project</i>	121,313
<i>085801 - Research and Development</i>	121,313
<b>22107 - Training, Seminar and Conference Cost</b>	121,313
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	21,313
<b>270101 - 9.a Facilitate sus. and resilient infrastructure dev.</b>	<b>182,624</b>
<b>02501 - Management And Administration</b>	<b>182,624</b>
<b>02501001 - General Administration</b>	182,624
<i>0121051 -Renov of Ministry of Youth &amp; Sports Office Building</i>	113,837
<i>No Aligned Project</i>	68,787
<i>0121051 025003 - Development and management of sports infrastructure</i>	113,837
<b>31113 - Other structures</b>	113,837
3111364 - WIP-Sports Stadium	113,837
<i>No Alig 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	68,787
<b>31112 - Non-Residential Buildings</b>	68,787
3111204 - Office Buildings	68,787
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>111,151</b>
<b>02501 - Management And Administration</b>	<b>111,151</b>
<b>02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	111,151
<i>No Aligned Project</i>	111,151
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	111,151
<b>22107 - Training, Seminar and Conference Cost</b>	111,151
2210708 - Refreshments	11,151



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>510302 - 17.18 Enhance capacity for high-quality, timely and reliable data</b>	<b>121,313</b>
<b>02501 - Management And Administration</b>	<b>121,313</b>
<b>02501005 - Statistics; Research; Information And Public Relations</b>	121,313
<i>No Aligned Project</i>	121,313
<i>085802 - Development and Management of Database</i>	121,313
<b>22107 - Training, Seminar and Conference Cost</b>	121,313
2210709 - Seminars/Conferences/Workshops - Domestic	121,313
<b>640101 - Improve human capital development and management</b>	<b>1,018,734</b>
<b>02501 - Management And Administration</b>	<b>1,018,734</b>
<b>02501001 - General Administration</b>	776,108
<i>No Aligned Project</i>	776,108
<i>085101 - Internal management of the organisation</i>	776,108
<b>22101 - Materials and Office Consumables</b>	210,000
2210101 - Printed Material and Stationery	85,000
2210102 - Office Facilities, Supplies and Accessories	70,000
2210103 - Refreshment Items	30,000
2210105 - Drugs	10,000
2210111 - Other Office Materials and Consumables	15,000
<b>22102 - Utilities</b>	116,000
2210201 - Electricity charges	80,000
2210202 - Water	20,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	7,000
2210207 - Fire Fighting Accessories	2,000



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>22103 - General Cleaning</b>	35,000
2210301 - Cleaning Materials	35,000
<b>22105 - Travel and Transport</b>	204,151
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	84,151
2210505 - Running Cost - Official Vehicles	50,000
<b>22106 - Repairs and Maintenance</b>	108,957
2210603 - Repairs of Office Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	18,957
2210606 - Maintenance of General Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	90,000
<b>22111 - Other Charges and Fees</b>	2,000
2211101 - Bank Charges	2,000
<b>22113 - Insurance Premium</b>	10,000
2211304 - Insurance of Vehicles	10,000
<b>02501003 - Human Resource Development</b>	242,625
<i>No Aligned Project</i>	242,625
<i>085206 - Manpower Skills Development</i>	242,625
<b>22107 - Training, Seminar and Conference Cost</b>	242,625
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	112,625
<b>650101 - 4.4 Incr. num. of youth and adults with relevant skills</b>	<b>1,200,000</b>
<b>02501 - Management And Administration</b>	<b>1,200,000</b>



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>02501001 - General Administration</b>	1,200,000
<i>No Aligned Project</i>	1,200,000
<i>025002 - Participation in local and international youth and sports conferences</i>	1,200,000
<b>22105 - Travel and Transport</b>	1,200,000
2210514 - Foreign Travel- Per Diem	700,000
2210515 - Foreign Travel Cost and Expenses	500,000
<b>Unspecified Policy</b>	<b>3,492,759</b>
<b>02501 - Management And Administration</b>	<b>3,492,759</b>
<b>02501001 - General Administration</b>	3,492,759
<i>0117015-Rehab Works at Ministry</i>	321,300
<i>No Aligned Project</i>	3,171,459
<i>0117 015- 025003 - Development and management of sports infrastructure</i>	321,300
<b>31113 - Other structures</b>	321,300
3111364 - WIP-Sports Stadium	321,300
<i>No Alig Unspecified Operations</i>	3,171,459
2111001 - Established Post	2,719,189
<b>21112 - Other Allowances</b>	452,270
2111203 - Car Maintenance Allowance	17,640
2111208 - Funeral Grants	10,000
2111213 - Watchman Allowance	44,923
2111225 - Boards /Committees Allowance	64,141
2111227 - Clothing Allowance	32,777
2111233 - Entertainment Allowance	32,772
2111234 - Fuel Allowance	45,746
2111236 - Housing Subsidy/Allowance	70,264
2111238 - Overtime Allowance	30,000



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	37,883
<b>13402 - Donor Pooled</b>	<b>347,600,000</b>
<b>620102 - 10.2 Promote social, econ., political inclusion</b>	<b>347,600,000</b>
<b>02501 - Management And Administration</b>	<b>347,600,000</b>
<b>02501001 - General Administration</b>	347,600,000
<i>No Aligned Project</i>	347,600,000
<i>025004 - Provision of sports facilities</i>	347,600,000
<b>31113 - Other structures</b>	347,600,000
3111364 - WIP-Sports Stadium	347,600,000





## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>0250211001 - Admin Office</b>	<b>21,192,582</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,608,483</b>
150101 - Enhance business enabling environment	251,962
02503 - Sports Development	251,962
02503002 - Sporting Events Management	251,962
No Aligned Project	251,962
085103 - Procurement of Office supplies and consumables	251,962
<b>31122 - Other machinery and equipment</b>	251,962
3112208 - Computers and Accessories	125,981
3112211 - Office Equipment	125,981
<b>500101 - 8.9 Devise &amp; implmt policies to prom. Sus. tourism that create jobs</b>	<b>1,000,000</b>
02503 - Sports Development	1,000,000
02503002 - Sporting Events Management	1,000,000
No Aligned Project	1,000,000
025001 - Participation in local and international competitions	1,000,000
<b>22105 - Travel and Transport</b>	1,000,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
<b>640101 - Improve human capital development and management</b>	<b>1,205,686</b>
02503 - Sports Development	1,205,686
02503002 - Sporting Events Management	1,205,686
No Aligned Project	1,205,686
025005 - Capacity Building for Sports Development	253,686
<b>22107 - Training, Seminar and Conference Cost</b>	253,686



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	35,000
2210705 - Hotel Accommodation	50,000
2210709 - Seminars/Conferences/Workshops - Dome	93,686
2210710 - Staff Development	75,000
<i>085101 - Internal management of the organisation</i>	<i>952,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>240,000</b>
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	40,000
2210104 - Medical Supplies	30,000
2210113 - Feeding Cost	80,000
2210118 - Sports, Recreational and Cultural Materials	30,000
<b>22102 - Utilities</b>	<b>177,000</b>
2210201 - Electricity charges	100,000
2210202 - Water	75,000
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	<b>40,000</b>
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22105 - Travel and Transport</b>	<b>320,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210510 - Other Night Allowances	20,000
<b>22106 - Repairs and Maintenance</b>	<b>170,000</b>



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	70,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22113 - Insurance Premium</b>	5,000
2211304 - Insurance of Vehicles	5,000
<b>Unspecified Policy</b>	<b>15,150,835</b>
<b>02503 - Sports Development</b>	<b>15,150,835</b>
<b>02503002 - Sporting Events Management</b>	15,150,835
<i>No Aligned Project</i>	15,150,835
<i>Unspecified Operations</i>	15,150,835
2111001 - Established Post	15,047,741
<b>21112 - Other Allowances</b>	103,094
2111227 - Clothing Allowance	12,180
2111233 - Entertainment Allowance	12,180
2111236 - Housing Subsidy/Allowance	38,486
2111245 - Domestic Servants Allowance	26,208
2111247 - Utility Allowance	14,040
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,584,099</b>
<b>640101 - Improve human capital development and management</b>	<b>3,584,099</b>
<b>02503 - Sports Development</b>	<b>3,584,099</b>
<b>02503002 - Sporting Events Management</b>	3,584,099
<i>No Aligned Project</i>	3,584,099
<i>085101 - Internal management of the organisation</i>	3,584,099
<b>22101 - Materials and Office Consumables</b>	1,050,000



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	250,000
2210103 - Refreshment Items	200,000
2210104 - Medical Supplies	200,000
2210113 - Feeding Cost	300,000
<b>22102 - Utilities</b>	<b>784,099</b>
2210201 - Electricity charges	550,000
2210202 - Water	234,099
<b>22103 - General Cleaning</b>	<b>100,000</b>
2210301 - Cleaning Materials	100,000
<b>22105 - Travel and Transport</b>	<b>800,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
<b>22106 - Repairs and Maintenance</b>	<b>450,000</b>
2210604 - Maintenance of Furniture and Fixtures	200,000
2210606 - Maintenance of General Equipment	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	400,000



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02503 - National Youth Authority

**Organisation:** 0250301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Non-tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0250301001 - Admin Office</b>	<b>8,410,218</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,360,218</b>
160402 - 9.c Significantly incrise access to ICT	100,785
02502 - Youth Services	100,785
02502002 - Youth Capacity Development	100,785
No Aligned Project	100,785
086102 - Computer hardwares and accessories	100,785
<b>31122 - Other machinery and equipment</b>	100,785
3112208 - Computers and Accessories	100,785
160501 - 8.6 Substantilly reduc proportion of youth not in emplyt, edu or traing	241,137
02502 - Youth Services	241,137
02502002 - Youth Capacity Development	241,137
No Aligned Project	241,137
025006 - Implementation of National Youth Policy	227,137
<b>22107 - Training, Seminar and Conference Cost</b>	227,137
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	85,360
2210710 - Staff Development	41,777
2210711 - Public Education and Sensitization	50,000
085101 - Internal management of the organisation	14,000
<b>22102 - Utilities</b>	14,000
2210201 - Electricity charges	10,000
2210202 - Water	4,000
650101 - 4.4 Incr. num. of youth and adults with relevant skills	200,000
02502 - Youth Services	200,000
02502002 - Youth Capacity Development	200,000



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02503 - National Youth Authority

**Organisation:** 0250301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Non-tertiary Education

**Location:** 0304304 - Osu Klotey

No Aligned Project	200,000
025002 - Participation in local and international youth and sports conferences	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>Unspecified Policy</b>	<b>7,818,296</b>
<b>02502 - Youth Services</b>	<b>7,818,296</b>
<b>02502002 - Youth Capacity Development</b>	7,818,296
No Aligned Project	7,818,296
<i>Unspecified Operations</i>	7,818,296
2111001 - Established Post	7,719,976
<b>21112 - Other Allowances</b>	98,320
2111208 - Funeral Grants	10,000
2111227 - Clothing Allowance	11,827
2111233 - Entertainment Allowance	11,827
2111236 - Housing Subsidy/Allowance	29,016
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	13,608
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>50,000</b>
160501 - 8.6 Substantilly reduc proportion of youth not in emplyt, edu or traing	50,000
<b>02502 - Youth Services</b>	<b>50,000</b>
<b>02502002 - Youth Capacity Development</b>	50,000
No Aligned Project	50,000
085101 - Internal management of the organisation	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02504 - National Sports College

**Organisation:** 0250401001 - Admin Office

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>0250401001 - Admin Office</b>	<b>3,438,838</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,438,838</b>
620102 - 10.2 Promote social, econ., political inclusion	651,177
02503 - Sports Development	651,177
02503003 - Sports Human Resource Development	651,177
No Aligned Project	651,177
025004 - Provision of sports facilities	151,177
<b>31112 - Non-Residential Buildings</b>	151,177
3111255 - WIP - Office Buildings	151,177
025005 - Capacity Building for Sports Development	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210701 - Training Materials	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	100,000
<b>640101 - Improve human capital development and management</b>	<b>823,412</b>
02503 - Sports Development	823,412
02503003 - Sports Human Resource Development	823,412
No Aligned Project	823,412
085101 - Internal management of the organisation	823,412
<b>22101 - Materials and Office Consumables</b>	494,000
2210101 - Printed Material and Stationery	20,000
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	15,000



## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02504 - National Sports College

**Organisation:** 0250401001 - Admin Office

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210113 - Feeding Cost	375,000
2210117 - Teaching and Learning Materials	20,000
2210118 - Sports, Recreational and Cultural Materials	44,000
<b>22102 - Utilities</b>	<b>48,412</b>
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	5,412
2210208 - Gas and Heating	12,000
<b>22105 - Travel and Transport</b>	<b>220,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	50,000
<b>22106 - Repairs and Maintenance</b>	<b>60,000</b>
2210604 - Maintenance of Furniture and Fixtures	60,000
<b>22113 - Insurance Premium</b>	<b>1,000</b>
2211304 - Insurance of Vehicles	1,000
<b>Unspecified Policy</b>	<b>1,964,249</b>
<b>02501 - Management And Administration</b>	<b>979,656</b>
<b>02501001 - General Administration</b>	<b>979,656</b>
<i>No Aligned Project</i>	979,656
<i>Unspecified Operations</i>	979,656
2111001 - Established Post	979,656





## 2023 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02504 - National Sports College

**Organisation:** 0250401001 - Admin Office

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>02503 - Sports Development</b>	<b>984,593</b>
<b>02503003 - Sports Human Resource Development</b>	984,593
<i>No Aligned Project</i>	984,593
<i>Unspecified Operations</i>	984,593
2111001 - Established Post	974,593
<b>21112 - Other Allowances</b>	10,000
2111208 - Funeral Grants	10,000