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2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02401 - Headquarters
Organisation: 0240101001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0240101001 - Admin Office	3,901,381
11001 - Central GoG & CF	3,901,381
640101 - Improve human capital development and management	297,044
02401 - Management And Administration	297,044
02401001 - Finance and Administration	297,044
No Aligned Project	297,044
085101 - Internal management of the organisation	297,044
22101 - Materials and Office Consumables	16,000
2210101 - Printed Material and Stationery	5,800
2210102 - Office Facilities, Supplies and Accessories	4,200
2210103 - Refreshment Items	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	47,750
2210201 - Electricity charges	26,000
2210202 - Water	8,800
2210203 - Telecommunications	7,950
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	77,100
2210502 - Maintenance and Repairs - Official Vehicles	21,600
2210503 - Fuel and Lubricants - Official Vehicles	25,300
2210509 - Other Travel and Transportation	5,200
2210510 - Other Night Allowances	5,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	30,720
2210603 - Repairs of Office Buildings	16,400
2210606 - Maintenance of General Equipment	8,520
2210623 - Maintenance of Office Equipment	5,800
22107 - Training, Seminar and Conference Cost	29,200
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	8,700
2210711 - Public Education and Sensitization	12,500
22109 - Special Services	26,650
2210902 - Official Celebrations	10,950
2210906 - Unit Committee/T. C. M. Allow	10,500
2210909 - Operational Enhancement Expenses	5,200
22113 - Insurance Premium	25,270
2211303 - Insurance of Property, Plant and Equipment	25,270
27311 - Employer Social Benefits in Cash	10,770
2731102 - Staff Welfare Expenses	10,770
2821 - Current (Miscellaneous Other Expense) - General Expenses	28,584
2821001 - Insurance and Compensation	18,584
2821002 - Professional Fees	10,000
Unspecified Policy	3,604,337
02401 - Management And Administration	3,604,337
02401001 - Finance and Administration	3,604,337
<i>No Aligned Project</i>	3,604,337



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	1,096,240
31121 - Transport equipment	1,096,240
3112101 - Motor Vehicle	1,096,240
<i>Unspecified Operations</i>	2,508,097
2111001 - Established Post	1,675,626
21112 - Other Allowances	832,471
2111203 - Car Maintenance Allowance	20,160
2111213 - Watchman Allowance	19,253
2111223 - Basic PE Related Allowances	284,388
2111225 - Boards /Committees Allowance	226,200
2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	11,810
2111234 - Fuel Allowance	151,200
2111238 - Overtime Allowance	72,000
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	13,608



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240102001 - Policy Planning, Budget and Monitoring Office	31,817,099
11001 - Central GoG & CF	1,468,603
440102 - 17.14 Enhance policy coherence for sustainable development	254,454
02401 - Management And Administration	254,454
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	254,454
No Aligned Project	254,454
085301 - Budget Preparation	89,677
22107 - Training, Seminar and Conference Cost	89,677
2210709 - Seminars/Conferences/Workshops - Domestic	89,677
085302 - Budget Performance Reporting	22,325
22107 - Training, Seminar and Conference Cost	22,325
2210709 - Seminars/Conferences/Workshops - Domestic	22,325
085601 - Planning and Policy Formulation	54,054
22107 - Training, Seminar and Conference Cost	54,054
2210709 - Seminars/Conferences/Workshops - Domestic	54,054
085603 - Policies and Programme Review Activities	55,319
22107 - Training, Seminar and Conference Cost	55,319
2210709 - Seminars/Conferences/Workshops - Domestic	55,319
085701 - Management and Monitoring Policies, Programmes and Projects	33,079
22107 - Training, Seminar and Conference Cost	33,079
2210709 - Seminars/Conferences/Workshops - Domestic	33,079
Unspecified Policy	1,214,149
02401 - Management And Administration	1,214,149
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	1,214,149
No Aligned Project	1,214,149
Unspecified Operations	1,214,149



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

2111001 - Established Post	733,410
21112 - Other Allowances	480,739
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	124,409
2111225 - Boards /Committees Allowance	250,000
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	64,800
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	30,348,496
640202 - 8.5 Achieve full and prdtive employment and decent work for all	30,348,496
02401 - Management And Administration	30,348,496
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	30,348,496
<i>No Aligned Project</i>	30,348,496
<i>024003 - Promoting and Creating Jobs</i>	30,348,496
22101 - Materials and Office Consumables	1,500,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210111 - Other Office Materials and Consumables	500,000
22102 - Utilities	400,000
2210201 - Electricity charges	400,000
22105 - Travel and Transport	1,800,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

2210505 - Running Cost - Official Vehicles	300,000
22107 - Training, Seminar and Conference Cost	6,433,498
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000,000
2210711 - Public Education and Sensitization	433,498
22108 - Consultancy Expenses	13,000,000
2210801 - Local Consultants Fees (Companies)	6,000,000
2210802 - External Consultants Fees	3,000,000
2210806 - Local Consultants Commission (Individuals)	4,000,000
31112 - Non-Residential Buildings	2,214,998
3111204 - Office Buildings	2,214,998
31121 - Transport equipment	4,000,000
3112101 - Motor Vehicle	4,000,000
31122 - Other machinery and equipment	1,000,000
3112211 - Office Equipment	1,000,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240103001 - Human Resource Management Office	647,990
11001 - Central GoG & CF	647,990
640101 - Improve human capital development and management	152,672
02401 - Management And Administration	152,672
02401002 - Human Resource	152,672
No Aligned Project	152,672
085201 - Staff Audit	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
085202 - Human Resource Database	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
085203 - Scheme of Service	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
085204 - Recruitment, Placement and Promotions	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
085205 - Personnel and Staff Management	12,672
22107 - Training, Seminar and Conference Cost	12,672
2210708 - Refreshments	12,672
Unspecified Policy	495,318
02401 - Management And Administration	495,318
02401002 - Human Resource	495,318



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

<i>No Aligned Project</i>	495,318
<i>Unspecified Operations</i>	495,318
2111001 - Established Post	315,564
21112 - Other Allowances	179,755
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	63,469
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	64,800
2111236 - Housing Subsidy/Allowance	12,475
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240104001 - Research, Information and Statistics Office	1,119,941
11001 - Central GoG & CF	1,119,941
440102 - 17.14 Enhance policy coherence for sustainable development	211,443
02401 - Management And Administration	211,443
02401004 - Research; Statistics; Info. And Public Relations	211,443
<i>No Aligned Project</i>	211,443
085801 - Research and Development	105,722
22107 - Training, Seminar and Conference Cost	105,722
2210709 - Seminars/Conferences/Workshops - Dome	45,722
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	30,000
086102 - Computer hardwares and accessories	105,722
22101 - Materials and Office Consumables	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22106 - Repairs and Maintenance	75,722
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	45,722
Unspecified Policy	908,498
02401 - Management And Administration	908,498
02401004 - Research; Statistics; Info. And Public Relations	908,498
<i>No Aligned Project</i>	908,498
<i>Unspecified Operations</i>	908,498
2111001 - Established Post	676,545
21112 - Other Allowances	231,953



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	115,013
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	64,800
2111236 - Housing Subsidy/Allowance	13,129
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02402 - Labour Department
Organisation: 0240201001 - Admin Office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0240201001 - Admin Office	9,800,610
11001 - Central GoG & CF	9,522,864
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	275,684
02404 - Labour Administration	275,684
02404001 - Employment Services; Labour Relations and Establishment	275,684
No Aligned Project	275,684
024002 - Labour statistics	275,684
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	40,000
22102 - Utilities	10,684
2210201 - Electricity charges	5,684
2210202 - Water	1,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,000
22105 - Travel and Transport	48,000
2210502 - Maintenance and Repairs - Official Vehicles	28,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210711 - Public Education and Sensitization	20,000
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02402 - Labour Department
Organisation: 0240201001 - Admin Office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
590101 - 8.7 Eradicate forced labour & end slavery	254,477
02404 - Labour Administration	254,477
02404001 - Employment Services; Labour Relations and Establishment	254,477
<i>No Aligned Project</i>	254,477
<i>086204 - Publications, Campaigns and Programmes</i>	254,477
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	184,477
2210709 - Seminars/Conferences/Workshops - Dome	115,000
2210711 - Public Education and Sensitization	69,477
Unspecified Policy	8,992,703
02404 - Labour Administration	8,992,703
02404001 - Employment Services; Labour Relations and Establishment	8,992,703
<i>No Aligned Project</i>	8,992,703
<i>Unspecified Operations</i>	8,992,703
2111001 - Established Post	7,461,625
21112 - Other Allowances	1,531,078
2111223 - Basic PE Related Allowances	1,151,078
2111225 - Boards /Committees Allowance	250,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02402 - Labour Department
Organisation: 0240201001 - Admin Office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

2111243 - Transfer Grants	130,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	277,746
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	277,746
02404 - Labour Administration	277,746
02404001 - Employment Services; Labour Relations and Establishment	277,746
No Aligned Project	277,746
024002 - Labour statistics	277,746
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	20,000
22102 - Utilities	22,000
2210201 - Electricity charges	20,000
2210204 - Postal Charges	2,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	23,000
2210603 - Repairs of Office Buildings	20,000
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	93,000
2210701 - Training Materials	3,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	20,000
22111 - Other Charges and Fees	7,746
2211101 - Bank Charges	7,746
22113 - Insurance Premium	2,000
2211304 - Insurance of Vehicles	2,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240411001 - Admin office	4,376,242
11001 - Central GoG & CF	3,841,870
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	212,473
02404 - Labour Administration	212,473
02404002 - Occupational Safety and Health	212,473
No Aligned Project	212,473
024007 - Health Hygiene and Safety at Work Place	212,473
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	18,472
2210202 - Water	12,000
2210205 - Sanitation Charges	3,600
2210207 - Fire Fighting Accessories	2,872
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22104 - Rentals/Lease	12,000
2210401 - Office Accommodations	12,000
22106 - Repairs and Maintenance	12,000
2210623 - Maintenance of Office Equipment	12,000
22107 - Training, Seminar and Conference Cost	30,001
2210710 - Staff Development	30,001
22111 - Other Charges and Fees	25,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240411001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

2211103 - Audit Fees	25,000
22113 - Insurance Premium	50,000
2211304 - Insurance of Vehicles	50,000
Unspecified Policy	3,629,397
02404 - Labour Administration	3,629,397
02404002 - Occupational Safety and Health	3,629,397
<i>No Aligned Project</i>	3,629,397
<i>Unspecified Operations</i>	3,629,397
2111001 - Established Post	3,102,049
21112 - Other Allowances	527,348
2111223 - Basic PE Related Allowances	527,348
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	534,372
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	534,372
02404 - Labour Administration	534,372
02404002 - Occupational Safety and Health	534,372
<i>No Aligned Project</i>	534,372
<i>024007 - Health Hygiene and Safety at Work Place</i>	534,372
22101 - Materials and Office Consumables	48,372
2210112 - Uniform and Protective Clothing	48,372
22102 - Utilities	50,000
2210201 - Electricity charges	25,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	10,000
22105 - Travel and Transport	368,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	264,000
2210505 - Running Cost - Official Vehicles	44,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	68,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	18,000
2210711 - Public Education and Sensitization	25,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0240501001 - Admin office	9,282,140
11001 - Central GoG & CF	9,141,867
640202 - 8.5 Achieve full and prdtive employment and decent work for all	246,001
02402 - Job Creation and Development	246,001
02402003 - Cooperatives Development	246,001
No Aligned Project	246,001
024003 - Promoting and Creating Jobs	246,001
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210107 - Electrical Accessories	5,000
22102 - Utilities	34,000
2210201 - Electricity charges	24,000
2210203 - Telecommunications	6,000
2210205 - Sanitation Charges	4,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
22105 - Travel and Transport	94,001
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210510 - Other Night Allowances	20,000
2210511 - Local Travel Cost	14,001
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
Unspecified Policy	8,895,866
02402 - Job Creation and Development	8,895,866
02402003 - Cooperatives Development	8,895,866
<i>No Aligned Project</i>	8,895,866
<i>Unspecified Operations</i>	8,895,866
2111001 - Established Post	7,603,304
21112 - Other Allowances	1,292,562
2111223 - Basic PE Related Allowances	1,292,562
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	140,273
640202 - 8.5 Achieve full and prdtive employment and decent work for all	140,273
02402 - Job Creation and Development	140,273
02402003 - Cooperatives Development	140,273
<i>No Aligned Project</i>	140,273
<i>024003 - Promoting and Creating Jobs</i>	140,273
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	35,000
22102 - Utilities	4,000
2210203 - Telecommunications	4,000
22105 - Travel and Transport	61,273
2210503 - Fuel and Lubricants - Official Vehicles	17,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	4,273
2210513 - Local Hotel Accommodation	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0240503001 - Ghana Co-operative College office	156,005
11001 - Central GoG & CF	156,005
Unspecified Policy	156,005
02402 - Job Creation and Development	156,005
02402003 - Cooperatives Development	156,005
<i>No Aligned Project</i>	156,005
<i>Unspecified Operations</i>	156,005
2111001 - Established Post	133,338
21112 - Other Allowances	22,667
2111223 - Basic PE Related Allowanc	22,667



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0245001001 - Gen. Admin and Finance Office	6,388,689
11001 - Central GoG & CF	4,514,859
640101 - Improve human capital development and management	26,303
02403 - Skills Development	26,303
02403002 - Management Skills Development and Productivity	26,303
No Aligned Project	26,303
024004 - Manpower Development and Mangement	26,303
22105 - Travel and Transport	26,303
2210503 - Fuel and Lubricants - Official Vehicles	26,303
Unspecified Policy	4,488,556
02403 - Skills Development	4,488,556
02403002 - Management Skills Development and Productivity	4,488,556
No Aligned Project	4,488,556
Unspecified Operations	4,488,556
2111001 - Established Post	2,553,740
21112 - Other Allowances	1,934,816
2111203 - Car Maintenance Allowance	71,915
2111213 - Watchman Allowance	77,030
2111227 - Clothing Allowance	34,656
2111233 - Entertainment Allowance	34,656
2111234 - Fuel Allowance	1,512,000
2111236 - Housing Subsidy/Allowance	92,276
2111238 - Overtime Allowance	4,623
2111245 - Domestic Servants Allowance	67,699



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	39,960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,873,830
640101 - Improve human capital development and management	1,873,830
02403 - Skills Development	1,873,830
02403002 - Management Skills Development and Productivity	1,873,830
<i>No Aligned Project</i>	1,873,830
<i>024004 - Manpower Development and Mangement</i>	<i>1,873,830</i>
22101 - Materials and Office Consumables	265,200
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	81,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	20,000
2210109 - Spare Parts	22,200
2210119 - Household Items	14,000
2210121 - Clothing and Uniform	18,000
22103 - General Cleaning	27,900
2210301 - Cleaning Materials	20,700
2210302 - Contract Cleaning Service Charges	7,200
22105 - Travel and Transport	359,731
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	108,931
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02450 - Management Development & Productivity Institute

Organisation: 0245001001 - Gen. Admin and Finance Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210512 - Mileage Allowance	50,000
2210513 - Local Hotel Accommodation	30,000
2210516 - Toll Charges and Tickets	800
22106 - Repairs and Maintenance	35,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	281,233
2210707 - Recruitment Expenses	30,000
2210708 - Refreshments	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	51,233
2210711 - Public Education and Sensitization	40,000
22108 - Consultancy Expenses	100,000
2210803 - Other Consultancy Expenses	50,000
2210804 - Contract appointments	50,000
22109 - Special Services	430,000
2210902 - Official Celebrations	20,000
2210906 - Unit Committee/T. C. M. Allow	30,000
2210907 - Canteen Services	70,000
2210909 - Operational Enhancement Expenses	200,000
2210910 - Trade Promotion / Publicity	110,000
31122 - Other machinery and equipment	374,766
3112208 - Computers and Accessories	309,358
3112214 - Electrical Equipment	65,408



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02452 - Organisation of African Trade Union Unity
Organisation: 0245201001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245201001 - Admin office	349,639
11001 - Central GoG & CF	349,639
Unspecified Policy	349,639
02404 - Labour Administration	349,639
02404001 - Employment Services; Labour Relations and	349,639
No Aligned Project	349,639
Unspecified Operations	349,639
2111001 - Established Post	343,849
21115 - Compensation Arrears	5,791
2111501 - Established Post Arr	5,791



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02454 - Ghana Cooperative Council
Organisation: 0245401001 - Admin office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0245401001 - Admin office	316,428
11001 - Central GoG & CF	316,428
640202 - 8.5 Achieve full and prdtive employment and decent work for all	31,383
02402 - Job Creation and Development	31,383
02402003 - Cooperatives Development	31,383
<i>No Aligned Project</i>	31,383
<i>024003 - Promoting and Creating Jobs</i>	31,383
22102 - Utilities	3,500
2210201 - Electricity charges	2,200
2210202 - Water	1,300
22105 - Travel and Transport	11,883
2210502 - Maintenance and Repairs - Official Vehic	1,883
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	16,000
2210701 - Training Materials	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	5,000
2210710 - Staff Development	5,000
Unspecified Policy	285,045
02402 - Job Creation and Development	285,045
02402003 - Cooperatives Development	285,045
<i>No Aligned Project</i>	285,045
<i>Unspecified Operations</i>	285,045
2111001 - Established Post	285,045



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0245601001 - Admin office	8,543,178
11001 - Central GoG & CF	8,543,178
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	180,766
02404 - Labour Administration	180,766
02404003 - Public Services Wage and Salaries Administration	180,766
No Aligned Project	180,766
024005 - Public Sector Salary and Wages Management	180,766
22101 - Materials and Office Consumables	17,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	8,000
22102 - Utilities	14,766
2210201 - Electricity charges	5,000
2210202 - Water	4,766
2210203 - Telecommunications	5,000
22105 - Travel and Transport	60,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	87,000
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	2,000
22113 - Insurance Premium	2,000



2023 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02456 - Fair Wages and Salaries Commission
Organisation: 0245601001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	2,000
Unspecified Policy	8,362,412
02404 - Labour Administration	8,362,412
02404003 - Public Services Wage and Salaries Administration	8,362,412
<i>No Aligned Project</i>	8,362,412
<i>Unspecified Operations</i>	8,362,412
2111001 - Established Post	1,536,420
21111 - Non Established Post	1,315,813
2111104 - Recruitment	1,315,813
21112 - Other Allowances	5,510,179
2111203 - Car Maintenance Allowance	136,440
2111213 - Watchman Allowance	44,923
2111225 - Boards /Committees Allowance	1,143,600
2111227 - Clothing Allowance	44,787
2111232 - Professional Allowance	1,076,012
2111233 - Entertainment Allowance	45,987
2111234 - Fuel Allowance	304,056
2111236 - Housing Subsidy/Allowance	108,534
2111245 - Domestic Servants Allowance	77,129
2111247 - Utility Allowance	48,960
2111248 - Special Allowance/Honorarium	1,397,892
2111249 - Responsibility Allowance	1,081,859