

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2023, Version 1, 0180101001 - Admin Office.....	1
2023, Version 1, 0180102001 - Human Resources Devt. & Management Office.....	6
2023, Version 1, 0180103001 - PBME Office.....	8
2023, Version 1, 0180104001 - Petroleum Office.....	10
2023, Version 1, 0180104002 - Out Stream Office.....	13
2023, Version 1, 0180105001 - Power Office.....	16
2023, Version 1, 0180105002 - Distribution Unit Office.....	18
2023, Version 1, 0180106001 - Research, Statistics and Information Office.....	19
2023, Version 1, 0180107001 - Renewable Energy Office.....	20
2023, Version 1, 0180201001 - Admin Office.....	22
2023, Version 1, 0180401001 - Admin Office.....	27



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

0180101001 - Admin Office	581,444,444
11001 - Central GoG & CF	19,438,444
240201 - Ensure efficient transmission and distribution system	16,750,935
01801 - Management And Administration	16,750,935
01801001 - GENERAL ADMINISTRATION And FINANCE	16,750,935
No Aligned Project	16,750,935
085101 - Internal management of the organisation	16,750,935
22101 - Materials and Office Consumables	862,991
2210101 - Printed Material and Stationery	446,598
2210102 - Office Facilities, Supplies and Accessories	227,614
2210103 - Refreshment Items	107,874
2210106 - Oils and Lubricants	80,906
22102 - Utilities	1,693,359
2210201 - Electricity charges	988,845
2210202 - Water	134,842
2210203 - Telecommunications	224,737
2210204 - Postal Charges	13,484
2210205 - Sanitation Charges	74,433
2210206 - Armed Guard and Security	223,306
2210207 - Fire Fighting Accessories	33,711
22103 - General Cleaning	297,741
2210301 - Cleaning Materials	297,741
22105 - Travel and Transport	3,393,731
2210502 - Maintenance and Repairs - Official Vehicles	891,455
2210503 - Fuel and Lubricants - Official Vehicles	668,594
2210510 - Other Night Allowances	111,650



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	148,871
2210515 - Foreign Travel Cost and Expenses	1,573,162
22106 - Repairs and Maintenance	235,282
2210602 - Repairs of Residential Buildings	148,866
2210604 - Maintenance of Furniture and Fixtures	14,887
2210606 - Maintenance of General Equipment	31,832
2210619 - Repair of Elevator(Lift)	39,698
22107 - Training, Seminar and Conference Cost	134,842
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	134,842
2821 - Current (Miscellaneous Other Expense) - General Expenses	379,200
2821001 - Insurance and Compensation	379,200
31112 - Non-Residential Buildings	8,781,619
3111204 - Office Buildings	1,291,245
3111255 - WIP - Office Buildings	7,490,374
31122 - Other machinery and equipment	778,482
3112204 - Networking and ICT Equipments	24,069
3112208 - Computers and Accessories	234,042
3112211 - Office Equipment	309,899
3112212 - Air Condition	129,124
3112214 - Electrical Equipment	81,348
31131 - Infrastructure Assets	161,406
3113108 - Furniture and Fittings	161,406
31132 - Intangible Fixed Assets	32,281
3113210 - Software	32,281
Unspecified Policy	2,687,508
01801 - Management And Administration	2,687,508



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

01801001 - GENERAL ADMINISTRATION And FINANCE	2,687,508
<i>No Aligned Project</i>	2,687,508
<i>Unspecified Operations</i>	2,687,508
2111001 - Established Post	2,426,037
21112 - Other Allowances	261,471
2111203 - Car Maintenance Allowance	55,440
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	63,180
2111236 - Housing Subsidy/Allowance	40,942
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144
13007 - Consolidated-GOVERNMENT OF SWISS CONFEDERATION-SWIG	47,400,000
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	47,400,000
01804 - Renewable Energy Development	47,400,000
01804001 - Renewable Energy	47,400,000
<i>No Aligned Project</i>	47,400,000
<i>018001 - Electric power generation, transmission and distribution</i>	47,400,000
31122 - Other machinery and equipment	47,400,000
3112214 - Electrical Equipment	47,400,000
13010 - Consolidated-GOVERNMENT OF THE REPUBLIC OF KOREA-GRK	31,600,000
240201 - Ensure efficient transmission and distribution system	31,600,000
01801 - Management And Administration	31,600,000
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	31,600,000
<i>2180614-Implementation of Northern Electrification Project</i>	31,600,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

<i>018001 - Electric power generation, transmission and distribution</i>	31,600,000
22101 - Materials and Office Consumables	31,600,000
2210107 - Electrical Accessories	31,600,000
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	63,200,000
240201 - Ensure efficient transmission and distribution system	63,200,000
01801 - Management And Administration	63,200,000
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	63,200,000
<i>2180514-Ghana Energy Development and Access Project (GEDAP)</i>	63,200,000
<i>018001 - Electric power generation, transmission and distribution</i>	63,200,000
31122 - Other machinery and equipment	63,200,000
3112214 - Electrical Equipment	63,200,000
13030 - Consolidated-Donor Pooled-Pooled	79,000,000
240201 - Ensure efficient transmission and distribution system	79,000,000
01801 - Management And Administration	79,000,000
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	79,000,000
<i>2181114-Self- Help Electrification Project(SHEP)</i>	79,000,000
<i>018001 - Electric power generation, transmission and distribution</i>	79,000,000
31122 - Other machinery and equipment	79,000,000
3112214 - Electrical Equipment	79,000,000
13117 - Government Of The Federal Republic Of Germany	31,600,000
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	31,600,000
01804 - Renewable Energy Development	31,600,000
01804001 - Renewable Energy	31,600,000
<i>No Aligned Project</i>	31,600,000
<i>018001 - Electric power generation, transmission and distribution</i>	31,600,000
31131 - Infrastructure Assets	31,600,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

3113101 - Electrical Networks	31,600,000
13501 - African Development Bank	237,000,000
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	237,000,000
01804 - Renewable Energy Development	237,000,000
01804001 - Renewable Energy	237,000,000
<i>No Aligned Project</i>	237,000,000
<i>018001 - Electric power generation, transmission and distribution</i>	237,000,000
22101 - Materials and Office Consumables	237,000,000
2210107 - Electrical Accessories	237,000,000
13508 - European Investment Bank	72,206,000
240201 - Ensure efficient transmission and distribution system	72,206,000
01802 - Power Generation, Transmission And Distribution (Power Management)	72,206,000
01802001 - Power Generation and Transmission	72,206,000
<i>No Aligned Project</i>	72,206,000
<i>018001 - Electric power generation, transmission and distribution</i>	72,206,000
31131 - Infrastructure Assets	72,206,000
3113101 - Electrical Networks	72,206,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0180102001 - Human Resources Devt. & Management Office	1,242,329
11001 - Central GoG & CF	1,242,329
240201 - Ensure efficient transmission and distribution system	312,798
01801 - Management And Administration	312,798
01801002 - Human Resource	312,798
<i>No Aligned Project</i>	312,798
<i>085205 - Personnel and Staff Management</i>	312,798
22107 - Training, Seminar and Conference Cost	124,016
2210708 - Refreshments	68,770
2210710 - Staff Development	55,246
22108 - Consultancy Expenses	6,742
2210803 - Other Consultancy Expenses	6,742
22109 - Special Services	182,039
2210909 - Operational Enhancement Expenses	182,039
Unspecified Policy	929,531
01801 - Management And Administration	929,531
01801002 - Human Resource	929,531
<i>No Aligned Project</i>	929,531
<i>Unspecified Operations</i>	929,531
2111001 - Established Post	334,676
21112 - Other Allowances	78,679
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,060
2111236 - Housing Subsidy/Allowance	13,569
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	516,177
2111501 - Established Post Arrears	516,177



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0180103001 - PBME Office	1,323,059
11001 - Central GoG & CF	1,323,059
240201 - Ensure efficient transmission and distribution system	1,028,915
01801 - Management And Administration	1,028,915
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	1,028,915
<i>No Aligned Project</i>	1,028,915
<i>085601 - Planning and Policy Formulation</i>	1,028,915
22101 - Materials and Office Consumables	7,259
2210101 - Printed Material and Stationery	7,259
22105 - Travel and Transport	506,793
2210509 - Other Travel and Transportation	79,851
2210510 - Other Night Allowances	48,395
2210511 - Local Travel Cost	87,288
2210513 - Local Hotel Accommodation	102,287
2210514 - Foreign Travel- Per Diem	82,900
2210515 - Foreign Travel Cost and Expenses	106,073
22107 - Training, Seminar and Conference Cost	514,863
2210708 - Refreshments	69,930
2210709 - Seminars/Conferences/Workshops - Dome	267,939
2210710 - Staff Development	176,994
Unspecified Policy	294,144
01801 - Management And Administration	294,144
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	294,144
<i>No Aligned Project</i>	294,144



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	294,144
2111001 - Established Post	284,064
21112 - Other Allowances	10,080
2111203 - Car Maintenance Allowance	10,080



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180104001 - Petroleum Office	3,829,616
11001 - Central GoG & CF	3,829,616
240201 - Ensure efficient transmission and distribution system	3,284,217
01803 - Petroleum Development	3,284,217
01803001 - Upstream	310,246
<i>No Aligned Project</i>	310,246
<i>018004 - Petroleum products, fuels and other energy resources</i>	310,246
22101 - Materials and Office Consumables	49,941
2210103 - Refreshment Items	49,941
22105 - Travel and Transport	54,430
2210510 - Other Night Allowances	7,197
2210511 - Local Travel Cost	18,443
2210513 - Local Hotel Accommodation	1,799
2210515 - Foreign Travel Cost and Expenses	26,990
22107 - Training, Seminar and Conference Cost	205,875
2210704 - Hire of Venue	49,482
2210709 - Seminars/Conferences/Workshops - Domestic	112,359
2210710 - Staff Development	44,034
01803002 - Downstream	2,972,170
<i>No Aligned Project</i>	2,972,170
<i>018004 - Petroleum products, fuels and other energy resources</i>	2,972,170
22101 - Materials and Office Consumables	3,368
2210111 - Other Office Materials and Consumables	3,368
22105 - Travel and Transport	221,415
2210509 - Other Travel and Transportation	180,994
2210513 - Local Hotel Accommodation	40,421



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	87,263
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,286
2210708 - Refreshments	5,210
2210710 - Staff Development	41,768
31122 - Other machinery and equipment	2,660,124
3112206 - Plant and Machinery	2,660,124
01803003 - Health, Security, Safety and Environment	1,800
<i>No Aligned Project</i>	1,800
<i>018004 - Petroleum products, fuels and other energy resources</i>	1,800
22101 - Materials and Office Consumables	800
2210103 - Refreshment Items	800
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
Unspecified Policy	545,399
01803 - Petroleum Development	545,399
01803001 - Upstream	290,623
<i>No Aligned Project</i>	290,623
<i>Unspecified Operations</i>	290,623
2111001 - Established Post	290,623
01803002 - Downstream	221,912
<i>No Aligned Project</i>	221,912
<i>Unspecified Operations</i>	221,912
2111001 - Established Post	221,912
01803003 - Health, Security, Safety and Environment	32,864
<i>No Aligned Project</i>	32,864
<i>Unspecified Operations</i>	32,864



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180104001 - Petroleum Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

2111001 - Established Post	32,864
----------------------------	--------



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104002 - Out Stream Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304004 - Osu Klotey

0180104002 - Out Stream Office	10,041,682
11001 - Central GoG & CF	1,241,682
240201 - Ensure efficient transmission and distribution system	1,241,682
01803 - Petroleum Development	1,241,682
01803002 - Downstream	1,241,682
No Aligned Project	1,241,682
018004 - Petroleum products, fuels and other energy resources	1,241,682
22101 - Materials and Office Consumables	48,000
2210101 - Printed Material and Stationery	48,000
22102 - Utilities	111,600
2210201 - Electricity charges	36,000
2210203 - Telecommunications	39,600
2210206 - Armed Guard and Security	36,000
22103 - General Cleaning	48,000
2210302 - Contract Cleaning Service Charges	48,000
22105 - Travel and Transport	384,051
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210511 - Local Travel Cost	84,051
31122 - Other machinery and equipment	650,031
3112208 - Computers and Accessories	475,000
3112211 - Office Equipment	75,031
3112212 - Air Condition	100,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	8,800,000
240201 - Ensure efficient transmission and distribution system	8,800,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104002 - Out Stream Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304004 - Osu Klotey

01803 - Petroleum Development	8,800,000
01803002 - Downstream	8,800,000
<i>No Aligned Project</i>	8,800,000
<i>018004 - Petroleum products, fuels and other energy resources</i>	<i>8,800,000</i>
22101 - Materials and Office Consumables	213,600
2210101 - Printed Material and Stationery	153,600
2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	50,400
2210202 - Water	44,400
2210204 - Postal Charges	6,000
22103 - General Cleaning	24,000
2210301 - Cleaning Materials	24,000
22104 - Rentals/Lease	240,000
2210402 - Residential Accommodations	240,000
22105 - Travel and Transport	612,000
2210502 - Maintenance and Repairs - Official Vehicles	72,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210509 - Other Travel and Transportation	84,051
2210510 - Other Night Allowances	240,000
2210511 - Local Travel Cost	35,949
22106 - Repairs and Maintenance	60,000
2210606 - Maintenance of General Equipment	60,000
22107 - Training, Seminar and Conference Cost	660,000
2210705 - Hotel Accommodation	200,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180104002 - Out Stream Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304004 - Osu Klotey

2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Dome	240,000
2210710 - Staff Development	160,000
22108 - Consultancy Expenses	400,000
2210801 - Local Consultants Fees (Companies)	400,000
22113 - Insurance Premium	240,000
2211304 - Insurance of Vehicles	240,000
31112 - Non-Residential Buildings	1,689,790
3111204 - Office Buildings	1,689,790
31121 - Transport equipment	2,848,240
3112101 - Motor Vehicle	2,848,240
31122 - Other machinery and equipment	199,970
3112208 - Computers and Accessories	199,970
31132 - Intangible Fixed Assets	1,562,000
3113211 - Computer Software	1,562,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180105001 - Power Office	1,247,225
11001 - Central GoG & CF	1,247,225
240201 - Ensure efficient transmission and distribution system	309,103
01802 - Power Generation, Transmission And Distribution (Power Management)	309,103
01802001 - Power Generation and Transmission	309,103
<i>No Aligned Project</i>	309,103
<i>018001 - Electric power generation, transmission and distribution</i>	309,103
22105 - Travel and Transport	297,339
2210510 - Other Night Allowances	110,231
2210511 - Local Travel Cost	89,082
2210514 - Foreign Travel- Per Diem	98,027
22107 - Training, Seminar and Conference Cost	11,763
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	11,763
Unspecified Policy	938,122
01802 - Power Generation, Transmission And Distribution (Power Management)	738,557
01802001 - Power Generation and Transmission	91,251
<i>No Aligned Project</i>	91,251
<i>Unspecified Operations</i>	91,251
2111001 - Established Post	91,251
01802002 - Power Distribution	647,306
<i>No Aligned Project</i>	647,306
<i>Unspecified Operations</i>	647,306
2111001 - Established Post	566,557
21112 - Other Allowances	80,749
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,418



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,060
2111236 - Housing Subsidy/Allowance	13,119
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
01804 - Renewable Energy Development	199,565
01804001 - Renewable Energy	199,565
<i>No Aligned Project</i>	199,565
<i>Unspecified Operations</i>	199,565
2111001 - Established Post	199,565



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105002 - Distribution Unit Office
Government Function: 70435 - Electricity
Location: 0304004 - Osu Klotey

0180105002 - Distribution Unit Office	64,764,916
11001 - Central GoG & CF	2,206,596
240201 - Ensure efficient transmission and distribution system	2,206,596
01802 - Power Generation, Transmission And Distribution (Power Management)	2,206,596
01802002 - Power Distribution	2,206,596
No Aligned Project	2,206,596
018001 - Electric power generation, transmission and distribution	2,206,596
22105 - Travel and Transport	226,985
2210510 - Other Night Allowances	110,121
2210511 - Local Travel Cost	116,863
22107 - Training, Seminar and Conference Cost	92,421
2210709 - Seminars/Conferences/Workshops - Dome	27,661
2210710 - Staff Development	64,761
31131 - Infrastructure Assets	1,887,190
3113151 - WIP - Electrical Networks	1,887,190
14002 - Consolidated-Annual Budget Funding Amount-ABFA	62,558,320
240201 - Ensure efficient transmission and distribution system	62,558,320
01802 - Power Generation, Transmission And Distribution (Power Management)	62,558,320
01802002 - Power Distribution	62,558,320
No Aligned Project	62,558,320
018001 - Electric power generation, transmission and distribution	62,558,320
31131 - Infrastructure Assets	62,558,320
3113151 - WIP - Electrical Networks	62,558,320



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180106001 - Research, Statistics and Information Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0180106001 - Research, Statistics and Information Office	517,271
11001 - Central GoG & CF	517,271
240201 - Ensure efficient transmission and distribution system	234,035
01801 - Management And Administration	234,035
01801004 - Research, Statistics Information And Public Relations	234,035
<i>No Aligned Project</i>	234,035
<i>085801 - Research and Development</i>	234,035
22105 - Travel and Transport	112,550
2210511 - Local Travel Cost	26,969
2210513 - Local Hotel Accommodation	85,581
22106 - Repairs and Maintenance	71,917
2210606 - Maintenance of General Equipment	71,917
22107 - Training, Seminar and Conference Cost	49,569
2210711 - Public Education and Sensitization	49,569
Unspecified Policy	283,236
01801 - Management And Administration	283,236
01801004 - Research, Statistics Information And Public Relations	283,236
<i>No Aligned Project</i>	283,236
<i>Unspecified Operations</i>	283,236
2111001 - Established Post	278,196
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

0180107001 - Renewable Energy Office	14,282,180
11001 - Central GoG & CF	14,282,180
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	14,282,180
01804 - Renewable Energy Development	14,282,180
01804001 - Renewable Energy	14,282,180
<i>No Aligned Project</i>	14,282,180
<i>018003 - Renewable Energy Programme</i>	12,275,031
22105 - Travel and Transport	440,485
2210505 - Running Cost - Official Vehicles	89,895
2210509 - Other Travel and Transportation	110,121
2210510 - Other Night Allowances	11,237
2210511 - Local Travel Cost	116,863
2210514 - Foreign Travel- Per Diem	112,369
22107 - Training, Seminar and Conference Cost	23,169
2210709 - Seminars/Conferences/Workshops - Domestic	23,169
31131 - Infrastructure Assets	11,811,378
3113101 - Electrical Networks	6,811,378
3113151 - WIP - Electrical Networks	5,000,000
<i>018010 - Alternatives Energy Programme</i>	2,007,149
22101 - Materials and Office Consumables	75,613
2210101 - Printed Material and Stationery	16,993
2210102 - Office Facilities, Supplies and Accessories	33,620
2210103 - Refreshment Items	25,000
22102 - Utilities	40,000
2210203 - Telecommunications	40,000
22105 - Travel and Transport	725,040



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180107001 - Renewable Energy Office

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	84,000
2210505 - Running Cost - Official Vehicles	37,500
2210513 - Local Hotel Accommodation	314,340
2210515 - Foreign Travel Cost and Expenses	289,200
22107 - Training, Seminar and Conference Cost	1,001,496
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210710 - Staff Development	323,700
2210711 - Public Education and Sensitization	477,796
22108 - Consultancy Expenses	165,000
2210803 - Other Consultancy Expenses	165,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180201001 - Admin Office	59,985,322
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	59,985,322
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	37,790,753
01804 - Renewable Energy Development	4,988,373
01804001 - Renewable Energy	4,988,373
<i>No Aligned Project</i>	4,988,373
<i>018003 - Renewable Energy Programme</i>	4,988,373
22102 - Utilities	200,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
22105 - Travel and Transport	2,362,143
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210503 - Fuel and Lubricants - Official Vehicles	1,662,143
22107 - Training, Seminar and Conference Cost	2,400,000
2210705 - Hotel Accommodation	150,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,100,000
2210710 - Staff Development	100,000
27311 - Employer Social Benefits in Cash	26,230
2731103 - Refund of Medical Expenses	26,230
01805 - Energy Sector Regulation	32,802,380
01805001 - Power Sector Regulation	32,802,380
<i>No Aligned Project</i>	32,802,380
<i>018011 - Power Sector Regulation</i>	32,802,380
22101 - Materials and Office Consumables	6,651,611
2210101 - Printed Material and Stationery	247,112



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	50,150
2210103 - Refreshment Items	62,267
2210104 - Medical Supplies	210,000
2210105 - Drugs	94,775
2210106 - Oils and Lubricants	1,250,000
2210107 - Electrical Accessories	800,000
2210108 - Construction Material	310,336
2210109 - Spare Parts	473,770
2210110 - Specialised Stock	3,000,000
2210111 - Other Office Materials and Consumables	153,201
22102 - Utilities	861,190
2210201 - Electricity charges	275,324
2210202 - Water	170,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	45,531
2210205 - Sanitation Charges	130,485
2210206 - Armed Guard and Security	150,000
2210207 - Fire Fighting Accessories	39,850
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	65,000
2210302 - Contract Cleaning Service Charges	25,000
22104 - Rentals/Lease	229,234
2210409 - Rental of Plant and Equipment	229,234
22105 - Travel and Transport	7,569,872
2210502 - Maintenance and Repairs - Official Vehicles	2,050,000
2210503 - Fuel and Lubricants - Official Vehicles	3,886,695



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	291,200
2210509 - Other Travel and Transportation	15,800
2210510 - Other Night Allowances	25,000
2210511 - Local Travel Cost	1,190,955
2210512 - Mileage Allowance	25,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	35,222
22106 - Repairs and Maintenance	469,132
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	162,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	47,132
22107 - Training, Seminar and Conference Cost	7,000,143
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500,000
2210704 - Hire of Venue	70,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,548,143
2210710 - Staff Development	560,000
2210711 - Public Education and Sensitization	200,000
22108 - Consultancy Expenses	750,000
2210803 - Other Consultancy Expenses	250,000
2210804 - Contract appointments	500,000
22111 - Other Charges and Fees	83,400



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2211101 - Bank Charges	1,000
2211102 - Bank Errors	6,000
2211103 - Audit Fees	76,400
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000
31112 - Non-Residential Buildings	2,830,650
3111255 - WIP - Office Buildings	2,830,650
31121 - Transport equipment	4,600,000
3112101 - Motor Vehicle	4,600,000
31122 - Other machinery and equipment	1,567,148
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	167,148
3112211 - Office Equipment	1,200,000
Unspecified Policy	22,194,569
01801 - Management And Administration	22,194,569
01801001 - GENERAL ADMINISTRATION And FINANCE	22,194,569
<i>No Aligned Project</i>	22,194,569
<i>Unspecified Operations</i>	22,194,569
2111001 - Established Post	5,170,332
21111 - Non Established Post	6,310,336
2111106 - Limited Engagements	6,310,336
21112 - Other Allowances	8,368,515
2111202 - Bicycle Maintenance Allowance	15,200
2111203 - Car Maintenance Allowance	126,000
2111204 - Bereavement Allowance	50,000
2111208 - Funeral Grants	50,000



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	50,000
2111223 - Basic PE Related Allowances	2,005,813
2111225 - Boards /Committees Allowance	2,000,849
2111226 - Duty Allowance	156,000
2111227 - Clothing Allowance	204,462
2111233 - Entertainment Allowance	102,704
2111234 - Fuel Allowance	2,795,051
2111235 - Guide Allowance	129,695
2111236 - Housing Subsidy/Allowance	202,704
2111237 - Risk Allowance	38,352
2111238 - Overtime Allowance	41,572
2111239 - Tools Allowance	50,629
2111240 - Uniform and Protective Clothing Allowance	10,471
2111245 - Domestic Servants Allowance	99,696
2111247 - Utility Allowance	126,695
2111249 - Responsibility Allowance	112,622
2121 - Actual Social Contributions (National Pension Contribution)	2,345,386
2121003 - Pension	2,345,386



2023 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01804 - National Petroleum Authority

Organisation: 0180401001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

0180401001 - Admin Office	178,780,700
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	178,780,700
240201 - Ensure efficient transmission and distribution system	92,162,968
01803 - Petroleum Development	92,162,968
01803002 - Downstream	92,162,968
<i>No Aligned Project</i>	92,162,968
<i>018009 - Petroleum Sector Regulation</i>	92,162,968
22107 - Training, Seminar and Conference Cost	46,371,472
2210710 - Staff Development	46,371,472
31122 - Other machinery and equipment	45,791,496
3112211 - Office Equipment	45,791,496
Unspecified Policy	86,617,732
01803 - Petroleum Development	86,617,732
01803002 - Downstream	86,617,732
<i>No Aligned Project</i>	86,617,732
<i>Unspecified Operations</i>	86,617,732
21111 - Non Established Post	86,617,732
2111101 - Daily rated	86,617,732