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2023, Version 1, 0110511008 - Parks and Gardens....1605
2023, Version 1, 0110511009 - Environmental Health....1606
2023, Version 1, 0110511010 - Rural Housing....1608
2023, Version 1, 0110512001 - General Administration....1609
2023, Version 1, 0110512002 - Budget Division....1612
2023, Version 1, 0110512003 - Agriculture....1614
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2023, Version 1, 0110512006 - Public Works Department....1622
2023, Version 1, 0110512007 - Feeder Roads....1624
2023, Version 1, 0110512008 - Parks and Gardens....1626
2023, Version 1, 0110512009 - Environmental Health....1628
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2023, Version 1, 0110513005 - Community Development....1642
2023, Version 1, 0110513006 - Public Works Department....1644
2023, Version 1, 0110513007 - Feeder Roads....1645
2023, Version 1, 0110513008 - Parks and Gardens....1647
2023, Version 1, 0110513009 - Environmental Health....1649
2023, Version 1, 0110513010 - Rural Housing....1651
2023, Version 1, 0110514001 - General Administration....1653
2023, Version 1, 0110514002 - Budget Division....1656
2023, Version 1, 0110514003 - Agriculture....1658
2023, Version 1, 0110514004 - Social Welfare....1660
2023, Version 1, 0110514005 - Community Development....1662
2023, Version 1, 0110514006 - Public Works Department....1663
2023, Version 1, 0110514007 - Feeder Roads....1664
2023, Version 1, 0110514009 - Environmental Health....1665
2023, Version 1, 0110514010 - Rural Housing....1666
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2023, Version 1, 0110515002 - Budget Division....1669
2023, Version 1, 0110515003 - Agriculture....1672
2023, Version 1, 0110515004 - Social Welfare....1675
2023, Version 1, 0110515005 - Community Development....1676
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2023, Version 1, 0110516007 - Feeder Roads.....1695
2023, Version 1, 0110516008 - Parks and Gardens.....1697
2023, Version 1, 0110516009 - Environmental Health.....1699
2023, Version 1, 0110516010 - Rural Housing.....1700
2023, Version 1, 0110517001 - General Administration.....1701
2023, Version 1, 0110517002 - Budget Division.....1704
2023, Version 1, 0110517003 - Agriculture.....1706
2023, Version 1, 0110517004 - Social Welfare.....1709
2023, Version 1, 0110517005 - Community Development.....1711
2023, Version 1, 0110517006 - Public Works Department.....1713
2023, Version 1, 0110517007 - Feeder Roads.....1714
2023, Version 1, 0110517008 - Parks and Gardens.....1715
2023, Version 1, 0110517009 - Environmental Health.....1716
2023, Version 1, 0110517010 - Rural Housing.....1717
2023, Version 1, 0110518001 - General Administration.....1718
2023, Version 1, 0110518002 - Budget Division.....1720
2023, Version 1, 0110518003 - Agriculture.....1722
2023, Version 1, 0110518004 - Social Welfare.....1724
2023, Version 1, 0110518005 - Community Development.....1726
2023, Version 1, 0110518006 - Public Works Department.....1727
2023, Version 1, 0110518007 - Feeder Roads.....1728
2023, Version 1, 0110518008 - Parks and Gardens.....1729
2023, Version 1, 0110518009 - Environmental Health.....1730
2023, Version 1, 0110518010 - Rural Housing.....1732
2023, Version 1, 0110519001 - General Administration.....1733
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2023, Version 1, 0110519003 - Agriculture.....1739
2023, Version 1, 0110519004 - Social Welfare.....1743
2023, Version 1, 0110519005 - Community Development.....1746
2023, Version 1, 0110519006 - Public Works Department.....1747
2023, Version 1, 0110519007 - Feeder Roads.....1749
2023, Version 1, 0110519008 - Parks and Gardens.....1750
2023, Version 1, 0110519009 - Environmental Health.....1752
2023, Version 1, 0110519010 - Rural Housing.....1754
2023, Version 1, 0110701001 - Admin Office.....1755
2023, Version 1, 0110702001 - Greater Accra Regional Office.....1758
2023, Version 1, 0110703001 - Eastern Regional Office.....1759
2023, Version 1, 0110704001 - Volta Regional Office.....1760
2023, Version 1, 0110705001 - Oti Regional Office.....1761
2023, Version 1, 0110706001 - Central Regional Office.....1762
2023, Version 1, 0110707001 - Ashanti Regional Office.....1763
2023, Version 1, 0110708001 - Bono Regional Office.....1764
2023, Version 1, 0110709001 - Bono East Regional Office.....1765
2023, Version 1, 0110710001 - Ahafo Regional Office.....1766
2023, Version 1, 0110711001 - Western Regional Office.....1767
2023, Version 1, 0110712001 - Western North Regional Office.....1768
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2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01101 - Headquarters
Organisation: 0110101001 - Admin office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0110101001 - Admin office	**1,014,788,239**
11001 - Central GoG & CF	**103,374,004**
130201 - 17.1 strengthen domestic resource mob.	**94,664,340**
01101 - Management and Administration	**94,664,340**
01101001 - Finance and Administration	94,359,340
No Aligned Project	94,359,340
085101 - Internal management of the organisation	*94,359,340*
22101 - Materials and Office Consumables	14,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	4,000
22102 - Utilities	95,000
2210201 - Electricity charges	80,000
2210202 - Water	10,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	270,500
2210502 - Maintenance and Repairs - Official Vehicles	80,500
2210503 - Fuel and Lubricants - Official Vehicles	190,000
22107 - Training, Seminar and Conference Cost	145,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
31111 - Residential Buildings	60,415,920
3111103 - Bungalows/Flats	27,415,920
3111153 - WIP - Bungalows/Flat	33,000,000
31112 - Non-Residential Buildings	10,100,000

3111204 - Office Buildings	100,000
3111255 - WIP - Office Buildings	10,000,000
31113 - Other structures	10,000,000
3111365 - WIP-Workshop	10,000,000
31121 - Transport equipment	6,000,000
3112101 - Motor Vehicle	6,000,000
31122 - Other machinery and equipment	7,315,920
3112211 - Office Equipment	7,315,920
01101002 - Human Resource Management	65,000
No Aligned Project	65,000
085204 - Recruitment, Placement and Promotions	*30,000*
22107 - Training, Seminar and Conference Cost	30,000
2210707 - Recruitment Expenses	30,000
085206 - Manpower Skills Development	*35,000*
22107 - Training, Seminar and Conference Cost	35,000
2210710 - Staff Development	35,000
01101003 - Policy; Planning; Monitoring and Evaluation	140,000
No Aligned Project	140,000
085301 - Budget Preparation	*30,000*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	5,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
085302 - Budget Performance Reporting	*35,000*
22101 - Materials and Office Consumables	5,000

2210103 - Refreshment Items	5,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
085601 - Planning and Policy Formulation	*35,000*
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
085701 - Management and Monitoring Policies, Programmes and Projects	*40,000*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	5,000
22105 - Travel and Transport	30,000
2210511 - Local Travel Cost	30,000
01101004 - Research; Statistics and Information Management.	60,000
No Aligned Project	60,000
086204 - Publications, Campaigns and Programmes	*60,000*
22105 - Travel and Transport	30,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
01101005 - Internal Audit	40,000
No Aligned Project	40,000
085501 - Internal Audit Operations	*40,000*
22105 - Travel and Transport	40,000

2210511 - Local Travel Cost	40,000
410101 - Deepen political and administrative decentralisation	**1,460,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
No Aligned Project	60,000
011018 - Support for Decentralization Reforms (SfDR)	*60,000*
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
01108 - Regional Reorganisation Development	**1,400,000**
01108001 - Regional Reorganisation and Development	1,400,000
No Aligned Project	1,400,000
085101 - Internal management of the organisation	*1,400,000*
31131 - Infrastructure Assets	1,400,000
3113108 - Furniture and Fittings	1,400,000
Unspecified Policy	**7,249,664**
01101 - Management and Administration	**7,249,664**
01101001 - Finance and Administration	7,249,664
No Aligned Project	7,249,664
Unspecified Operations	*7,249,664*
2111001 - Established Post	4,211,008
21112 - Other Allowances	1,779,573
2111201 - Motorbike Allowance	3,360
2111203 - Car Maintenance Allowance	39,960
2111208 - Funeral Grants	100,000
2111211 - Jurors Allowance	30,000
2111213 - Watchman Allowance	44,904

2111221 - Training Allowance	30,000
2111223 - Basic PE Related Allowances	656,000
2111225 - Boards /Committees Allowance	100,000
2111227 - Clothing Allowance	33,101
2111233 - Entertainment Allowance	38,976
2111234 - Fuel Allowance	302,400
2111236 - Housing Subsidy/Allowance	69,250
2111238 - Overtime Allowance	133,531
2111242 - Travel Allowance	60,000
2111245 - Domestic Servants Allowance	70,291
2111247 - Utility Allowance	37,800
2111360 - Part Time Allowance	30,000
21115 - Compensation Arrears	1,209,084
2111501 - Established Post Arrears	1,209,084
2121 - Actual Social Contributions (National Pension Contribution)	50,000
2121003 - Pension	50,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**5,000,000**
130201 - 17.1 strengthen domestic resource mob.	**3,000,000**
01101 - Management and Administration	**3,000,000**
01101001 - Finance and Administration	3,000,000
No Aligned Project	3,000,000
085101 - Internal management of the organisation	*3,000,000*
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,000,000
31122 - Other machinery and equipment	1,000,000
3112211 - Office Equipment	1,000,000

Unspecified Policy	**2,000,000**
01101 - Management and Administration	**2,000,000**
01101001 - Finance and Administration	2,000,000
No Aligned Project	2,000,000
Unspecified Operations	*2,000,000*
21112 - Other Allowances	2,000,000
2111221 - Training Allowance	2,000,000
13104 - Government Of Canada	**500,000**
410201 - Improve decentralised planning	**500,000**
01103 - Local Level Development and Management	**500,000**
01103003 - Urban And Rural Management	500,000
No Aligned Project	500,000
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*500,000*
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210511 - Local Travel Cost	250,000
13131 - United States Agency For International Development (Usaid)	**2,676,000**
410201 - Improve decentralised planning	**2,676,000**
01103 - Local Level Development and Management	**2,676,000**
01103003 - Urban And Rural Management	2,676,000
No Aligned Project	2,676,000
011022 - UNICEF Project Support to MMDAs	*2,676,000*
22105 - Travel and Transport	1,676,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210511 - Local Travel Cost	676,000
22107 - Training, Seminar and Conference Cost	1,000,000

2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
13519 - United Nations ChildrenS Fund (Unicef)	**500,000**
410201 - Improve decentralised planning	**500,000**
01103 - Local Level Development and Management	**500,000**
01103003 - Urban And Rural Management	500,000
No Aligned Project	500,000
011022 - UNICEF Project Support to MMDAs	*500,000*
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210511 - Local Travel Cost	250,000
13521 - World Bank Trust Fund	**851,313,724**
410201 - Improve decentralised planning	**851,313,724**
01103 - Local Level Development and Management	**851,313,724**
01103003 - Urban And Rural Management	851,313,724
No Aligned Project	851,313,724
011007 - Socio-Economic Programmes	*206,608,067*
22108 - Consultancy Expenses	12,600,000
2210801 - Local Consultants Fees (Companies)	12,600,000
31131 - Infrastructure Assets	194,008,067
3113110 - Water Systems	194,008,067
011014 - Ghana Urban Mobility and Accessibility Project (GUMAP)	*13,700,000*
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
22108 - Consultancy Expenses	2,752,736
2210801 - Local Consultants Fees (Companies)	2,752,736
31113 - Other structures	9,947,264

3111305 - Car/Lorry Park	9,947,264
011016 - Ghana Productive Safety Net	*310,850,000*
22105 - Travel and Transport	15,000,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000,000
2210511 - Local Travel Cost	5,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000
22108 - Consultancy Expenses	121,391,888
2210801 - Local Consultants Fees (Companies)	121,391,888
31113 - Other structures	169,458,112
3111308 - Feeder Roads	84,729,056
3111311 - Drainage	84,729,056
011019 - Ghana Secondary Cities Support Programme	*317,155,657*
22105 - Travel and Transport	10,000,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
22108 - Consultancy Expenses	99,975,175
2210801 - Local Consultants Fees (Companies)	99,975,175
31113 - Other structures	197,180,482
3111304 - Markets	98,590,241
3111308 - Feeder Roads	98,590,241
011020 - Greater Accra Resillence Intergrated Development Project (GARID)	*3,000,000*
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22107 - Training, Seminar and Conference Cost	500,000

2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22108 - Consultancy Expenses	2,000,000
2210801 - Local Consultants Fees (Companies)	2,000,000
13523 - United Nations Capital Development Fund (Uncdf)	**5,752,736**
410201 - Improve decentralised planning	**5,752,736**
01103 - Local Level Development and Management	**5,752,736**
01103003 - Urban And Rural Management	5,752,736
No Aligned Project	5,752,736
087047 - Green Ghana Project	*5,752,736*
22105 - Travel and Transport	4,752,736
2210503 - Fuel and Lubricants - Official Vehicles	3,752,736
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
13527 - District Development Facility (DDF)	**8,271,775**
410101 - Deepen political and administrative decentralisation	**8,271,775**
01102 - Decentralisation	**8,271,775**
01102000 - Decentralization	8,271,775
No Aligned Project	8,271,775
011011 - Performance assessment and transfer to MMDAs	*8,271,775*
22108 - Consultancy Expenses	8,271,775
2210801 - Local Consultants Fees (Companies)	8,271,775
14002 - Consolidated-Annual Budget Funding Amount-ABFA	**37,400,000**
410101 - Deepen political and administrative decentralisation	**37,400,000**
01108 - Regional Reorganisation Development	**37,400,000**
01108001 - Regional Reorganisation and Development	37,400,000

No Aligned Project	37,400,000
085101 - Internal management of the organisation	*37,400,000*
31112 - Non-Residential Buildings	37,400,000
3111204 - Office Buildings	37,400,000

0110201001 - Admin Office	**4,230,998**
11001 - Central GoG & CF	**3,864,102**
370101 - 13.a Operationalize the Green Climate Fund through capitalization	**900,000**
01103 - Local Level Development and Management	**900,000**
01103002 - Parks and Gardens	900,000
No Aligned Project	900,000
011005 - Parks and Gardens operations	*900,000*
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	40,000
2210111 - Other Office Materials and Consumables	20,000
2210116 - Chemicals and Consumables	20,000
2210120 - Purchase of Petty Tools/Implements	20,000
22102 - Utilities	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	175,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	125,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night Allowances	10,000
2210511 - Local Travel Cost	10,000

22106 - Repairs and Maintenance	25,000
2210601 - Roads, Driveways and Grounds	5,000
2210603 - Repairs of Office Buildings	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	5,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
Unspecified Policy	**2,964,102**
01103 - Local Level Development and Management	**2,964,102**
01103002 - Parks and Gardens	2,964,102
No Aligned Project	2,964,102
Unspecified Operations	*2,964,102*
2111001 - Established Post	2,122,984
21112 - Other Allowances	389,603
2111223 - Basic PE Related Allowances	389,603
21115 - Compensation Arrears	451,515
2111501 - Established Post Arrears	451,515
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**366,896**
370101 - 13.a Operationalize the Green Climate Fund through capitalization	**366,896**
01103 - Local Level Development and Management	**366,896**
01103002 - Parks and Gardens	366,896
No Aligned Project	366,896

011005 - Parks and Gardens operations	*366,896*
22101 - Materials and Office Consumables	200,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210112 - Uniform and Protective Clothing	20,000
2210116 - Chemicals and Consumables	30,000
2210120 - Purchase of Petty Tools/Implements	100,000
2210122 - Value Books	20,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22106 - Repairs and Maintenance	96,896
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	11,896
2210615 - Recreational Parks	35,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01102 - Department of Parks and Gardens
Organisation: 0110203001 - Aburi Botanical Gardens
Government Function: 70820 - Cultural Services
Location: 0505200 - Nsawam Adoagyiri Municipal

0110203001 - Aburi Botanical Gardens	**1,561,720**
11001 - Central GoG & CF	**1,561,720**
Unspecified Policy	**1,561,720**
01103 - Local Level Development and	**1,561,720**
01103002 - Parks and Gardens	1,561,720
No Aligned Project	1,561,720
Unspecified Operations	*1,561,720*
2111001 - Establish	1,561,720

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301001 - GREATER ACCRA
Government Function: 70160 - General Public Services N.E.C.
Location: 0304304 - Osu Klotey

0110301001 - GREATER ACCRA	**3,989,554**
11001 - Central GoG & CF	**3,989,554**
Unspecified Policy	**3,989,554**
01106 - Births and Deaths Registration	**3,989,554**
01106000 - Births and Deaths Data	3,989,554
No Aligned Project	3,989,554
Unspecified Operations	*3,989,554*
2111001 - Establish	3,989,554

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301002 - Volta
Government Function: 70160 - General Public Services N.E.C.
Location: 0408001 - Ho

0110301002 - Volta	**1,818,074**
11001 - Central GoG & CF	**1,818,074**
Unspecified Policy	**1,818,074**
01106 - Births and Deaths Registration	**1,818,074**
01106000 - Births and Deaths Data	1,818,074
No Aligned Project	1,818,074
Unspecified Operations	*1,818,074*
2111001 - Establish	1,818,074

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301003 - Eastern
Government Function: 70160 - General Public Services N.E.C.
Location: 0507001 - Koforidua

0110301003 - Eastern	**1,850,563**
11001 - Central GoG & CF	**1,850,563**
Unspecified Policy	**1,850,563**
01106 - Births and Deaths Registration	**1,850,563**
01106000 - Births and Deaths Data	1,850,563
No Aligned Project	1,850,563
Unspecified Operations	*1,850,563*
2111001 - Establish	1,850,563

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301004 - Central
Government Function: 70160 - General Public Services N.E.C.
Location: 0202002 - Cape Coast South

0110301004 - Central	**1,106,232**
11001 - Central GoG & CF	**1,106,232**
Unspecified Policy	**1,106,232**
01106 - Births and Deaths Registration	**1,106,232**
01106000 - Births and Deaths Data	1,106,232
No Aligned Project	1,106,232
Unspecified Operations	*1,106,232*
2111001 - Establish	1,106,232

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301006 - Ahanti
Government Function: 70160 - General Public Services N.E.C.
Location: 0614003 - Subin

0110301006 - Ahanti	**1,898,026**
11001 - Central GoG & CF	**1,898,026**
Unspecified Policy	**1,898,026**
01106 - Births and Deaths Registration	**1,898,026**
01106000 - Births and Deaths Data	1,898,026
No Aligned Project	1,898,026
Unspecified Operations	*1,898,026*
2111001 - Establish	1,898,026

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301007 - Brong Ahafo
Government Function: 70160 - General Public Services N.E.C.
Location: 0703001 - Sunyani

0110301007 - Brong Ahafo	**1,858,186**
11001 - Central GoG & CF	**1,858,186**
Unspecified Policy	**1,858,186**
01106 - Births and Deaths Registration	**1,858,186**
01106000 - Births and Deaths Data	1,858,186
No Aligned Project	1,858,186
Unspecified Operations	*1,858,186*
2111001 - Establish	1,858,186

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301008 - Northern
Government Function: 70160 - General Public Services N.E.C.
Location: 0808003 - Tamale Central

0110301008 - Northern	**1,381,899**
11001 - Central GoG & CF	**1,381,899**
Unspecified Policy	**1,381,899**
01106 - Births and Deaths Registration	**1,381,899**
01106000 - Births and Deaths Data	1,381,899
No Aligned Project	1,381,899
Unspecified Operations	*1,381,899*
2111001 - Establish	1,381,899

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301009 - Upper East
Government Function: 70160 - General Public Services N.E.C.
Location: 0904001 - Bolgatanga

0110301009 - Upper East	**400,075**
11001 - Central GoG & CF	**400,075**
Unspecified Policy	**400,075**
01106 - Births and Deaths Registration	**400,075**
01106000 - Births and Deaths Data	400,075
No Aligned Project	400,075
Unspecified Operations	*400,075*
2111001 - Establish	400,075

0110301011 - Headquarters	**11,296,958**
11001 - Central GoG & CF	**7,485,602**
440101 - 16.9 Provide legal identity for all including birth registration	**5,400,000**
01106 - Births and Deaths Registration Services	**5,400,000**
01106000 - Births and Deaths Data Management	5,400,000
No Aligned Project	5,400,000
011006 - Registration of Births and Deaths	*5,400,000*
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	50,000
2210106 - Oils and Lubricants	100,000
22102 - Utilities	250,000
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	100,000
31112 - Non-Residential Buildings	5,000,000
3111204 - Office Buildings	5,000,000
Unspecified Policy	**2,085,602**
01106 - Births and Deaths Registration Services	**2,085,602**
01106000 - Births and Deaths Data Management	2,085,602
No Aligned Project	2,085,602
Unspecified Operations	*2,085,602*
2111001 - Established Post	2,085,602
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**3,811,356**
440101 - 16.9 Provide legal identity for all including birth registration	**3,811,356**
01106 - Births and Deaths Registration Services	**3,811,356**

01106000 - Births and Deaths Data Management	3,811,356
No Aligned Project	3,811,356
011006 - Registration of Births and Deaths	*3,811,356*
22107 - Training, Seminar and Conference Cost	3,811,356
2210709 - Seminars/Conferences/Workshops - Dome	3,811,356

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302010 - UPPER WEST REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 1002001 - Wa

0110302010 - UPPER WEST REGION	**579,142**
11001 - Central GoG & CF	**579,142**
Unspecified Policy	**579,142**
01106 - Births and Deaths Registration	**579,142**
01106000 - Births and Deaths Data	579,142
No Aligned Project	579,142
Unspecified Operations	*579,142*
2111001 - Establish	579,142

0110403001 - Mass Education Office	**2,902,281**
11001 - Central GoG & CF	**2,902,281**
570302 - 6.b Support and strgthen local cmties in water and sanitation mgt	**700,000**
01103 - Local Level Development and Management	**700,000**
01103001 - Community Development	700,000
No Aligned Project	700,000
011009 - Community Based Development Programmes	*700,000*
22101 - Materials and Office Consumables	48,000
2210101 - Printed Material and Stationery	48,000
22102 - Utilities	46,800
2210201 - Electricity charges	26,400
2210202 - Water	6,600
2210203 - Telecommunications	12,000
2210204 - Postal Charges	1,800
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22105 - Travel and Transport	116,400
2210502 - Maintenance and Repairs - Official Vehicles	32,400
2210503 - Fuel and Lubricants - Official Vehicles	84,000
22107 - Training, Seminar and Conference Cost	82,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	82,800
31122 - Other machinery and equipment	235,000
3112204 - Networking and ICT Equipments	30,000
3112208 - Computers and Accessories	45,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	60,000

31131 - Infrastructure Assets	165,000
3113101 - Electrical Networks	15,000
3113108 - Furniture and Fittings	150,000
Unspecified Policy	**2,202,281**
01103 - Local Level Development and Management	**2,202,281**
01103001 - Community Development	2,202,281
No Aligned Project	2,202,281
Unspecified Operations	*2,202,281*
2111001 - Established Post	1,691,043
21112 - Other Allowances	511,238
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowance	6,816
2111223 - Basic PE Related Allowances	450,000
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	14,035
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01104 - Community Development
Organisation: 0110407015 - Rural Dev. College-Kwaso
Government Function: 70133 - Other General Services
Location: 0121100 - Bodi District

0110407015 - Rural Dev. College-Kwaso	**815,868**
11001 - Central GoG & CF	**815,868**
Unspecified Policy	**815,868**
01103 - Local Level Development and Management	**815,868**
01103001 - Community Development	815,868
No Aligned Project	815,868
Unspecified Operations	*815,868*
2111001 - Established Post	810,753
21112 - Other Allowances	5,115
2111222 - Watchman Extra Days Allowan	5,115

0110501001 - General Administration	**47,006,728**
11001 - Central GoG & CF	**13,594,472**
410101 - Deepen political and administrative decentralisation	**8,607,594**
01102 - Decentralisation	**8,607,594**
01102000 - Decentralization	8,607,594
No Aligned Project	8,607,594
011004 - Decentralisation Implementation	*134,834*
22107 - Training, Seminar and Conference Cost	134,834
2210709 - Seminars/Conferences/Workshops - Domestic	134,834
085101 - Internal management of the organisation	*780,000*
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	50,000
22102 - Utilities	70,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	380,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22107 - Training, Seminar and Conference Cost	130,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	130,000
085103 - Procurement of Office supplies and consumables	*5,822,760*
31122 - Other machinery and equipment	5,822,760
3112208 - Computers and Accessories	5,822,760
085204 - Recruitment, Placement and Promotions	*20,000*

22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
085501 - Internal Audit Operations	*10,000*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
085701 - Management and Monitoring Policies, Programmes and Projects	*310,000*
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22107 - Training, Seminar and Conference Cost	240,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	240,000
086101 - Software Acquisition and Development	*30,000*
22107 - Training, Seminar and Conference Cost	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
086102 - Computer hardwares and accessories	*1,500,000*
31122 - Other machinery and equipment	1,500,000
3112208 - Computers and Accessories	1,229,600
3112211 - Office Equipment	270,400
Unspecified Policy	**4,986,878**
01102 - Decentralisation	**4,986,878**
01102000 - Decentralization	4,986,878
No Aligned Project	4,986,878
Unspecified Operations	*4,986,878*
2111001 - Established Post	3,609,797
21112 - Other Allowances	1,377,081
2111203 - Car Maintenance Allowance	75,600
2111223 - Basic PE Related Allowances	400,000

2111227 - Clothing Allowance	72,240
2111233 - Entertainment Allowance	68,904
2111234 - Fuel Allowance	209,126
2111236 - Housing Subsidy/Allowance	137,387
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	230,664
2111247 - Utility Allowance	83,160
13132 - Canadian International Development Agency (Cida)	**33,412,256**
410101 - Deepen political and administrative decentralisation	**33,412,256**
01102 - Decentralisation	**33,412,256**
01102000 - Decentralization	33,412,256
No Aligned Project	33,412,256
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*33,412,256*
22107 - Training, Seminar and Conference Cost	33,412,256
2210709 - Seminars/Conferences/Workshops - Domestic	33,412,256

0110520001 - General Administration	**1,469,245**
11001 - Central GoG & CF	**1,469,245**
410101 - Deepen political and administrative decentralisation	**230,000**
01107 - Regional Services	**230,000**
01107001 - Regional Administration and Coordination	230,000
No Aligned Project	230,000
086201 - Protocol Services	*30,000*
22109 - Special Services	30,000
2210902 - Official Celebrations	30,000
086302 - Acquisition of Immovable and Movable Assets	*200,000*
31122 - Other machinery and equipment	200,000
3112204 - Networking and ICT Equipments	40,000
3112206 - Plant and Machinery	130,000
3112208 - Computers and Accessories	30,000
410401 - Strengthen the coordinating and administrative functions of regions	**182,393**
01107 - Regional Services	**182,393**
01107001 - Regional Administration and Coordination	182,393
No Aligned Project	182,393
085101 - Internal management of the organisation	*91,393*
22102 - Utilities	22,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
22105 - Travel and Transport	63,000

2210502 - Maintenance and Repairs - Official Vehicles	13,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	5,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	3,000
22111 - Other Charges and Fees	1,393
2211101 - Bank Charges	1,393
085103 - Procurement of Office supplies and consumables	*30,000*
22101 - Materials and Office Consumables	29,000
2210101 - Printed Material and Stationery	17,000
2210102 - Office Facilities, Supplies and Accessories	7,000
2210111 - Other Office Materials and Consumables	5,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
085206 - Manpower Skills Development	*41,000*
22105 - Travel and Transport	1,000
2210511 - Local Travel Cost	1,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
085701 - Management and Monitoring Policies, Programmes and Project	*20,000*
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210511 - Local Travel Cost	5,000

Unspecified Policy	**1,056,852**
01107 - Regional Services	**1,056,852**
01107001 - Regional Administration and Coordination	1,056,852
No Aligned Project	1,056,852
Unspecified Operations	*1,056,852*
2111001 - Established Post	929,703
21112 - Other Allowances	127,149
2111201 - Motorbike Allowance	2,500
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	52,560
2111236 - Housing Subsidy/Allowance	13,119
2111243 - Transfer Grants	25,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



0110520002 - Budget Division	**519,044**
11001 - Central GoG & CF	**519,044**
410101 - Deepen political and administrative decentralisation	**150,000**
01107 - Regional Services	**150,000**
01107002 - Budgeting, Monitoring and Evaluation	150,000
No Aligned Project	150,000
086302 - Acquisition of Immovable and Movable Assets	*150,000*
31111 - Residential Buildings	150,000
3111153 - WIP - Bungalows/Flat	150,000
410401 - Strengthen the coordinating and administrative functions of regions	**8,638**
01107 - Regional Services	**8,638**
01107002 - Budgeting, Monitoring and Evaluation	8,638
No Aligned Project	8,638
085101 - Internal management of the organisation	*8,638*
22102 - Utilities	400
2210203 - Telecommunications	400
22105 - Travel and Transport	7,100
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,100
2210505 - Running Cost - Official Vehicles	2,000
22106 - Repairs and Maintenance	500
2210623 - Maintenance of Office Equipment	500
22111 - Other Charges and Fees	638
2211101 - Bank Charges	638

420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**18,800**
01107 - Regional Services	**18,800**
01107002 - Budgeting, Monitoring and Evaluation	18,800
No Aligned Project	18,800
085103 - Procurement of Office supplies and consumables	*800*
22101 - Materials and Office Consumables	800
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	300
085206 - Manpower Skills Development	*10,000*
22105 - Travel and Transport	1,000
2210511 - Local Travel Cost	1,000
22107 - Training, Seminar and Conference Cost	9,000
2210709 - Seminars/Conferences/Workshops - Dome	9,000
085701 - Management and Monitoring Policies, Programmes and Project	*8,000*
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210510 - Other Night Allowances	7,000
Unspecified Policy	**341,606**
01101 - Management and Administration	**10,546**
01101001 - Finance and Administration	10,546
No Aligned Project	10,546
Unspecified Operations	*10,546*
21112 - Other Allowances	10,546
2111213 - Watchman Allowance	535

2111227 - Clothing Allowance	437
2111229 - Acting Allowance	1,112
2111233 - Entertainment Allowance	437
2111234 - Fuel Allowance	4,380
2111236 - Housing Subsidy/Allowance	1,112
2111245 - Domestic Servants Allowance	918
2111247 - Utility Allowance	504
2111256 - Disability Premium	1,112
01107 - Regional Services	**331,059**
01107002 - Budgeting, Monitoring and Evaluation	331,059
No Aligned Project	331,059
Unspecified Operations	*331,059*
2111001 - Established Post	159,539
21112 - Other Allowances	171,521
2111201 - Motorbike Allowance	1,400
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	52,560
2111236 - Housing Subsidy/Allowance	13,344
2111243 - Transfer Grants	25,000
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048
2111255 - Market Premium	31,908

2111256 - Disability Premium	13,344

0110520003 - Agriculture	**312,308**
11001 - Central GoG & CF	**238,705**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	1,400
2210101 - Printed Material and Stationery	1,400
22102 - Utilities	3,600
2210201 - Electricity charges	3,000
2210202 - Water	600
22105 - Travel and Transport	10,220
2210503 - Fuel and Lubricants - Official Vehicles	6,030
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night Allowances	2,190
22113 - Insurance Premium	2,913
2211304 - Insurance of Vehicles	2,913
Unspecified Policy	**220,572**
01107 - Regional Services	**220,572**
01107003 - Decentralized Regional Coordination and Management	220,572
No Aligned Project	220,572
Unspecified Operations	*220,572*
2111001 - Established Post	171,310

21112 - Other Allowances	49,262
2111243 - Transfer Grants	15,000
2111255 - Market Premium	34,262
13132 - Canadian International Development Agency (Cida)	**73,603**
410101 - Deepen political and administrative decentralisation	**73,603**
01107 - Regional Services	**73,603**
01107003 - Decentralized Regional Coordination and Management	73,603
No Aligned Project	73,603
085101 - Internal management of the organisation	*11,040*
22105 - Travel and Transport	11,040
2210502 - Maintenance and Repairs - Official Vehicles	11,040
085206 - Manpower Skills Development	*1,630*
22107 - Training, Seminar and Conference Cost	1,630
2210709 - Seminars/Conferences/Workshops - Dome	1,630
085701 - Management and Monitoring Policies, Programmes and Project	*60,933*
22105 - Travel and Transport	60,933
2210503 - Fuel and Lubricants - Official Vehicles	15,933
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night Allowances	40,000

0110520004 - Social Welfare	**87,331**
11001 - Central GoG & CF	**87,331**
410101 - Deepen political and administrative decentralisation	**13,305**
01107 - Regional Services	**13,305**
01107003 - Decentralized Regional Coordination and Management	13,305
No Aligned Project	13,305
085101 - Internal management of the organisation	*905*
22105 - Travel and Transport	500
2210509 - Other Travel and Transportation	500
22111 - Other Charges and Fees	405
2211101 - Bank Charges	405
085206 - Manpower Skills Development	*7,600*
22105 - Travel and Transport	500
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	7,100
2210709 - Seminars/Conferences/Workshops - Dome	7,100
085701 - Management and Monitoring Policies, Programmes and Project	*4,800*
22105 - Travel and Transport	4,800
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210510 - Other Night Allowances	3,300
410401 - Strengthen the coordinating and administrative functions of regions	**2,800**
01107 - Regional Services	**2,800**
01107003 - Decentralized Regional Coordination and Management	2,800
No Aligned Project	2,800

085103 - Procurement of Office supplies and consumables	*2,800*
22101 - Materials and Office Consumables	2,800
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	300
Unspecified Policy	**71,226**
01107 - Regional Services	**71,226**
01107003 - Decentralized Regional Coordination and Management	71,226
No Aligned Project	71,226
Unspecified Operations	*71,226*
2111001 - Established Post	52,688
21112 - Other Allowances	18,538
2111243 - Transfer Grants	8,000
2111255 - Market Premium	10,538

0110520005 - Community Development	**82,707**
11001 - Central GoG & CF	**82,707**
410101 - Deepen political and administrative decentralisation	**15,205**
01107 - Regional Services	**15,205**
01107003 - Decentralized Regional Coordination and Management	15,205
No Aligned Project	15,205
085101 - Internal management of the organisation	*2,100*
22105 - Travel and Transport	1,700
2210503 - Fuel and Lubricants - Official Vehicles	500
2210510 - Other Night Allowances	1,200
22111 - Other Charges and Fees	400
2211101 - Bank Charges	400
085206 - Manpower Skills Development	*5,600*
22105 - Travel and Transport	600
2210511 - Local Travel Cost	600
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085701 - Management and Monitoring Policies, Programmes and Project	*7,505*
22105 - Travel and Transport	7,505
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	500
2210510 - Other Night Allowances	5,505
410401 - Strengthen the coordinating and administrative functions of regions	**2,400**
01107 - Regional Services	**2,400**
01107003 - Decentralized Regional Coordination and Management	2,400

No Aligned Project	2,400
085103 - Procurement of Office supplies and consumables	*2,400*
22101 - Materials and Office Consumables	2,400
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	900
Unspecified Policy	**65,102**
01107 - Regional Services	**65,102**
01107003 - Decentralized Regional Coordination and Management	65,102
No Aligned Project	65,102
Unspecified Operations	*65,102*
2111001 - Established Post	49,252
21112 - Other Allowances	15,850
2111243 - Transfer Grants	6,000
2111255 - Market Premium	9,850

0110520006 - Public Works Department	**76,412**
11001 - Central GoG & CF	**76,412**
410101 - Deepen political and administrative decentralisation	**9,440**
01107 - Regional Services	**9,440**
01107003 - Decentralized Regional Coordination and Management	9,440
No Aligned Project	9,440
085101 - Internal management of the organisation	*1,400*
22105 - Travel and Transport	1,000
2210509 - Other Travel and Transportation	300
2210510 - Other Night Allowances	700
22111 - Other Charges and Fees	400
2211101 - Bank Charges	400
085206 - Manpower Skills Development	*3,500*
22105 - Travel and Transport	500
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
085701 - Management and Monitoring Policies, Programmes and Project	*4,540*
22105 - Travel and Transport	4,540
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210510 - Other Night Allowances	3,540
410401 - Strengthen the coordinating and administrative functions of regions	**700**
01107 - Regional Services	**700**
01107003 - Decentralized Regional Coordination and Management	700

No Aligned Project	700
085103 - Procurement of Office supplies and consumables	*700*
22101 - Materials and Office Consumables	700
2210101 - Printed Material and Stationery	500
2210111 - Other Office Materials and Consumables	200
Unspecified Policy	**66,272**
01107 - Regional Services	**66,272**
01107003 - Decentralized Regional Coordination and Management	66,272
No Aligned Project	66,272
Unspecified Operations	*66,272*
2111001 - Established Post	51,477
21112 - Other Allowances	14,795
2111243 - Transfer Grants	4,500
2111255 - Market Premium	10,295

0110520007 - Feeder Roads	**360,397**
11001 - Central GoG & CF	**360,397**
410101 - Deepen political and administrative decentralisation	**8,820**
01107 - Regional Services	**8,820**
01107003 - Decentralized Regional Coordination and Management	8,820
No Aligned Project	8,820
085101 - Internal management of the organisation	*8,820*
22102 - Utilities	1,020
2210201 - Electricity charges	780
2210202 - Water	240
22105 - Travel and Transport	6,500
2210502 - Maintenance and Repairs - Official Vehic	3,700
2210503 - Fuel and Lubricants - Official Vehicles	2,800
22113 - Insurance Premium	1,300
2211304 - Insurance of Vehicles	1,300
410401 - Strengthen the coordinating and administrative functions of regions	**1,260**
01107 - Regional Services	**1,260**
01107003 - Decentralized Regional Coordination and Management	1,260
No Aligned Project	1,260
085103 - Procurement of Office supplies and consumables	*1,260*
22101 - Materials and Office Consumables	1,260
2210101 - Printed Material and Stationery	1,260
Unspecified Policy	**350,317**
01107 - Regional Services	**350,317**
01107003 - Decentralized Regional Coordination and Management	350,317

No Aligned Project	350,317
Unspecified Operations	*350,317*
2111001 - Established Post	291,931
21112 - Other Allowances	58,386
2111255 - Market Premium	58,386

0110520008 - Parks and Gardens	**75,242**
11001 - Central GoG & CF	**75,242**
410101 - Deepen political and administrative decentralisation	**9,390**
01107 - Regional Services	**9,390**
01107003 - Decentralized Regional Coordination and Management	9,390
No Aligned Project	9,390
085101 - Internal management of the organisation	*1,200*
22105 - Travel and Transport	800
2210509 - Other Travel and Transportation	300
2210510 - Other Night Allowances	500
22111 - Other Charges and Fees	400
2211101 - Bank Charges	400
085206 - Manpower Skills Development	*4,500*
22105 - Travel and Transport	500
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
085701 - Management and Monitoring Policies, Programmes and Project	*3,690*
22105 - Travel and Transport	3,690
2210509 - Other Travel and Transportation	590
2210510 - Other Night Allowances	3,100
410401 - Strengthen the coordinating and administrative functions of regions	**750**
01107 - Regional Services	**750**
01107003 - Decentralized Regional Coordination and Management	750

No Aligned Project	750
085103 - Procurement of Office supplies and consumables	*750*
22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	600
2210102 - Office Facilities, Supplies and Accessories	150
Unspecified Policy	**65,102**
01107 - Regional Services	**65,102**
01107003 - Decentralized Regional Coordination and Management	65,102
No Aligned Project	65,102
Unspecified Operations	*65,102*
2111001 - Established Post	49,252
21112 - Other Allowances	15,850
2111255 - Market Premium	15,850

0110520009 - Environmental Health	**139,065**
11001 - Central GoG & CF	**139,065**
410101 - Deepen political and administrative decentralisation	**7,500**
01107 - Regional Services	**7,500**
01107003 - Decentralized Regional Coordination and Management	7,500
No Aligned Project	7,500
085101 - Internal management of the organisation	*2,000*
22105 - Travel and Transport	1,600
2210503 - Fuel and Lubricants - Official Vehicles	600
2210510 - Other Night Allowances	1,000
22111 - Other Charges and Fees	400
2211101 - Bank Charges	400
085701 - Management and Monitoring Policies, Programmes and Project	*5,500*
22105 - Travel and Transport	5,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210510 - Other Night Allowances	4,000
410401 - Strengthen the coordinating and administrative functions of regions	**5,516**
01107 - Regional Services	**5,516**
01107003 - Decentralized Regional Coordination and Management	5,516
No Aligned Project	5,516
085103 - Procurement of Office supplies and consumables	*5,516*
22105 - Travel and Transport	400
2210511 - Local Travel Cost	400
22107 - Training, Seminar and Conference Cost	5,116

2210709 - Seminars/Conferences/Workshops - Dome	5,116
Unspecified Policy	**126,049**
01107 - Regional Services	**126,049**
01107003 - Decentralized Regional Coordination and Management	126,049
No Aligned Project	126,049
Unspecified Operations	*126,049*
2111001 - Established Post	105,041
21112 - Other Allowances	21,008
2111255 - Market Premium	21,008

0110520010 - Rural Housing	**50,623**
11001 - Central GoG & CF	**50,623**
410101 - Deepen political and administrative decentralisation	**7,840**
01107 - Regional Services	**7,840**
01107003 - Decentralized Regional Coordination and Management	7,840
No Aligned Project	7,840
085101 - Internal management of the organisation	*1,900*
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	500
2210510 - Other Night Allowances	1,000
22111 - Other Charges and Fees	400
2211101 - Bank Charges	400
085206 - Manpower Skills Development	*3,940*
22105 - Travel and Transport	500
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	3,440
2210709 - Seminars/Conferences/Workshops - Dome	3,440
085701 - Management and Monitoring Policies, Programmes and Project	*2,000*
22105 - Travel and Transport	2,000
2210510 - Other Night Allowances	2,000
410401 - Strengthen the coordinating and administrative functions of regions	**1,300**
01107 - Regional Services	**1,300**
01107003 - Decentralized Regional Coordination and Management	1,300
No Aligned Project	1,300

085103 - Procurement of Office supplies and consumables	*1,300*
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	300
Unspecified Policy	**41,483**
01107 - Regional Services	**41,483**
01107003 - Decentralized Regional Coordination and Management	41,483
No Aligned Project	41,483
Unspecified Operations	*41,483*
2111001 - Established Post	34,569
21112 - Other Allowances	6,914
2111255 - Market Premium	6,914



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110504101 - Accra Metropolitan Assembly	**67,424,734**
11001 - Central GoG & CF	**67,424,734**
410101 - Deepen political and administrative decentralisation	**60,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
No Aligned Project	60,000
011004 - Decentralisation Implementation	*60,000*
26311 - To Other General Government Units-Current	60,000
2631103 - Domestic Discretionary Payments-Transfers to MM	60,000
Unspecified Policy	**67,364,734**
01102 - Decentralisation	**67,364,734**
01102000 - Decentralization	67,364,734
No Aligned Project	67,364,734
Unspecified Operations	*67,364,734*
2111001 - Established Post	67,184,106
21112 - Other Allowances	180,628
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	44,129
2111236 - Housing Subsidy/Allowance	34,590
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110504102 - Ada East District Assembly	**1,362,196**
11001 - Central GoG & CF	**1,362,196**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,350,196**
01102 - Decentralisation	**1,350,196**
01102000 - Decentralization	1,350,196
No Aligned Project	1,350,196
Unspecified Operations	*1,350,196*
2111001 - Established Post	1,258,084
21112 - Other Allowances	92,112
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	7,872
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	25,200
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	8,640

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110504103 - Shai-Osudoku District Assembly	**1,363,253**
11001 - Central GoG & CF	**1,363,253**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,351,253**
01102 - Decentralisation	**1,351,253**
01102000 - Decentralization	1,351,253
No Aligned Project	1,351,253
Unspecified Operations	*1,351,253*
2111001 - Established Post	1,351,253



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110504104 - Ga West Municipal Assembly	**2,262,678**
11001 - Central GoG & CF	**2,262,678**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,246,678**
01102 - Decentralisation	**2,246,678**
01102000 - Decentralization	2,246,678
No Aligned Project	2,246,678
Unspecified Operations	*2,246,678*
2111001 - Established Post	2,246,678



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110504105 - Tema Metropolitan Assembly	**6,026,995**
11001 - Central GoG & CF	**6,026,995**
410101 - Deepen political and administrative decentralisation	**60,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
No Aligned Project	60,000
011004 - Decentralisation Implementation	*60,000*
26311 - To Other General Government Units-Current	60,000
2631103 - Domestic Discretionary Payments-Transfers to MM	60,000
Unspecified Policy	**5,966,995**
01102 - Decentralisation	**5,966,995**
01102000 - Decentralization	5,966,995
No Aligned Project	5,966,995
Unspecified Operations	*5,966,995*
2111001 - Established Post	5,752,341
21112 - Other Allowances	214,654
2111213 - Watchman Allowance	214,654



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110504106 - Ga East Municipal Assembly	**3,850,534**
11001 - Central GoG & CF	**3,850,534**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,834,534**
01102 - Decentralisation	**3,834,534**
01102000 - Decentralization	3,834,534
No Aligned Project	3,834,534
Unspecified Operations	*3,834,534*
2111001 - Established Post	3,834,534

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110504107 - Weija-Gbawe Municipal Assembly	**2,594,069**
11001 - Central GoG & CF	**2,594,069**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,578,069**
01102 - Decentralisation	**2,578,069**
01102000 - Decentralization	2,578,069
No Aligned Project	2,578,069
Unspecified Operations	*2,578,069*
2111001 - Established Post	2,554,453
21112 - Other Allowances	23,616
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



0110504108 - Ashaiman Municipal Assembly	**2,961,192**
11001 - Central GoG & CF	**2,961,192**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,945,192**
01102 - Decentralisation	**2,945,192**
01102000 - Decentralization	2,945,192
No Aligned Project	2,945,192
Unspecified Operations	*2,945,192*
2111001 - Established Post	2,780,676
21112 - Other Allowances	164,516
2111227 - Clothing Allowance	14,707
2111233 - Entertainment Allowance	15,605
2111234 - Fuel Allowance	46,580
2111236 - Housing Subsidy/Allowance	37,147
2111245 - Domestic Servants Allowance	50,477



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110504109 - Adenta Municipal Assembly	**2,232,584**
11001 - Central GoG & CF	**2,232,584**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,216,584**
01102 - Decentralisation	**2,216,584**
01102000 - Decentralization	2,216,584
No Aligned Project	2,216,584
Unspecified Operations	*2,216,584*
2111001 - Established Post	2,216,584



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110504110 - Ledzokuku Municipal Assembly	**2,512,175**
11001 - Central GoG & CF	**2,512,175**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,496,175**
01102 - Decentralisation	**2,496,175**
01102000 - Decentralization	2,496,175
No Aligned Project	2,496,175
Unspecified Operations	*2,496,175*
2111001 - Established Post	2,496,175



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110504111 - Ada West District Assembly	**901,331**
11001 - Central GoG & CF	**901,331**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**889,331**
01102 - Decentralisation	**889,331**
01102000 - Decentralization	889,331
No Aligned Project	889,331
Unspecified Operations	*889,331*
2111001 - Established Post	889,331



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0315001 - Prampram

0110504112 - Ningo-Prampram District Assembly	**1,560,865**
11001 - Central GoG & CF	**1,560,865**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,548,865**
01102 - Decentralisation	**1,548,865**
01102000 - Decentralization	1,548,865
No Aligned Project	1,548,865
Unspecified Operations	*1,548,865*
2111001 - Established Post	1,480,331
21112 - Other Allowances	68,534
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	19,855
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110504113 - Ga Central Municipal Assembly	**2,161,946**
11001 - Central GoG & CF	**2,161,946**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,145,946**
01102 - Decentralisation	**2,145,946**
01102000 - Decentralization	2,145,946
No Aligned Project	2,145,946
Unspecified Operations	*2,145,946*
2111001 - Established Post	2,036,398
21112 - Other Allowances	109,548
2111213 - Watchman Allowance	9,204
2111227 - Clothing Allowance	8,064
2111233 - Entertainment Allowance	7,968
2111234 - Fuel Allowance	31,870
2111236 - Housing Subsidy/Allowance	26,150
2111245 - Domestic Servants Allowance	17,112
2111247 - Utility Allowance	9,180



0110504114 - La-Nkwantanang Municipal Assembly	**2,508,045**
11001 - Central GoG & CF	**2,508,045**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,492,045**
01102 - Decentralisation	**2,492,045**
01102000 - Decentralization	2,492,045
No Aligned Project	2,492,045
Unspecified Operations	*2,492,045*
2111001 - Established Post	2,492,045



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110504115 - Kpone Katamanso Municipal Assembly	**4,013,262**
11001 - Central GoG & CF	**4,013,262**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,997,262**
01102 - Decentralisation	**3,997,262**
01102000 - Decentralization	3,997,262
No Aligned Project	3,997,262
Unspecified Operations	*3,997,262*
2111001 - Established Post	3,945,403
21112 - Other Allowances	51,859
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	3,180
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110504116 - La Dade-Kotopon Municipal Assembly	**2,358,512**
11001 - Central GoG & CF	**2,358,512**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,342,512**
01102 - Decentralisation	**2,342,512**
01102000 - Decentralization	2,342,512
No Aligned Project	2,342,512
Unspecified Operations	*2,342,512*
2111001 - Established Post	2,116,533
21112 - Other Allowances	225,979
2111227 - Clothing Allowance	23,309
2111233 - Entertainment Allowance	23,213
2111234 - Fuel Allowance	73,548
2111236 - Housing Subsidy/Allowance	56,844
2111245 - Domestic Servants Allowance	22,282
2111247 - Utility Allowance	26,784



0110504117 - Okaikwei North Municipal Assembly	**16,000**
11001 - Central GoG & CF	**16,000**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0318001 - Ablekuma North

0110504118 - Ablekuma North Municipal Assembly	**1,532,410**
11001 - Central GoG & CF	**1,532,410**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,516,410**
01102 - Decentralisation	**1,516,410**
01102000 - Decentralization	1,516,410
No Aligned Project	1,516,410
Unspecified Operations	*1,516,410*
2111001 - Established Post	1,516,410



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110504119 - Ablekuma West Municipal Assembly	**1,375,148**
11001 - Central GoG & CF	**1,375,148**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,359,148**
01102 - Decentralisation	**1,359,148**
01102000 - Decentralization	1,359,148
No Aligned Project	1,359,148
Unspecified Operations	*1,359,148*
2111001 - Established Post	1,359,148



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110504120 - Central Tongu District Assembly	**1,704,473**
11001 - Central GoG & CF	**1,704,473**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,692,473**
01102 - Decentralisation	**1,692,473**
01102000 - Decentralization	1,692,473
No Aligned Project	1,692,473
Unspecified Operations	*1,692,473*
2111001 - Established Post	1,596,310
21112 - Other Allowances	96,163
2111227 - Clothing Allowance	7,968
2111233 - Entertainment Allowance	7,968
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	13,956
2111245 - Domestic Servants Allowance	27,672
2111247 - Utility Allowance	9,180



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110504121 - Akatsi South District Assembly	**1,266,133**
11001 - Central GoG & CF	**1,266,133**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,254,133**
01102 - Decentralisation	**1,254,133**
01102000 - Decentralization	1,254,133
No Aligned Project	1,254,133
Unspecified Operations	*1,254,133*
2111001 - Established Post	1,254,133



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110504122 - Ho Municipal Assembly	**3,325,959**
11001 - Central GoG & CF	**3,325,959**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,309,959**
01102 - Decentralisation	**3,309,959**
01102000 - Decentralization	3,309,959
No Aligned Project	3,309,959
Unspecified Operations	*3,309,959*
2111001 - Established Post	3,309,959



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110504123 - Hohoe Municipal Assembly	**2,058,500**
11001 - Central GoG & CF	**2,058,500**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,042,500**
01102 - Decentralisation	**2,042,500**
01102000 - Decentralization	2,042,500
No Aligned Project	2,042,500
Unspecified Operations	*2,042,500*
2111001 - Established Post	2,042,500

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110504124 - Jasikan District Assembly	**1,482,900**
11001 - Central GoG & CF	**1,482,900**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,470,900**
01102 - Decentralisation	**1,470,900**
01102000 - Decentralization	1,470,900
No Aligned Project	1,470,900
Unspecified Operations	*1,470,900*
2111001 - Established Post	1,470,900

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110504125 - Kajebi District Assembly	**1,368,669**
11001 - Central GoG & CF	**1,368,669**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,356,669**
01102 - Decentralisation	**1,356,669**
01102000 - Decentralization	1,356,669
No Aligned Project	1,356,669
Unspecified Operations	*1,356,669*
2111001 - Established Post	1,356,669

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110504126 - Keta Municipal Assembly	**2,353,296**
11001 - Central GoG & CF	**2,353,296**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,337,296**
01102 - Decentralisation	**2,337,296**
01102000 - Decentralization	2,337,296
No Aligned Project	2,337,296
Unspecified Operations	*2,337,296*
2111001 - Established Post	2,337,296



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0403001 - Denu

0110504127 - Ketu South Municipal Assembly	**1,624,223**
11001 - Central GoG & CF	**1,624,223**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,608,223**
01102 - Decentralisation	**1,608,223**
01102000 - Decentralization	1,608,223
No Aligned Project	1,608,223
Unspecified Operations	*1,608,223*
2111001 - Established Post	1,529,810
21112 - Other Allowances	78,413
2111213 - Watchman Allowance	11,002
2111227 - Clothing Allowance	7,968
2111233 - Entertainment Allowance	7,968
2111236 - Housing Subsidy/Allowance	24,977
2111245 - Domestic Servants Allowance	17,318
2111247 - Utility Allowance	9,180



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0410001 - Kpando

0110504128 - Kpando Municipal Assembly	**1,638,426**
11001 - Central GoG & CF	**1,638,426**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,622,426**
01102 - Decentralisation	**1,622,426**
01102000 - Decentralization	1,622,426
No Aligned Project	1,622,426
Unspecified Operations	*1,622,426*
2111001 - Established Post	1,622,426



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1104001 - kete Krachi

0110504129 - Krachi West District Assembly	**1,193,898**
11001 - Central GoG & CF	**1,193,898**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,181,898**
01102 - Decentralisation	**1,181,898**
01102000 - Decentralization	1,181,898
No Aligned Project	1,181,898
Unspecified Operations	*1,181,898*
2111001 - Established Post	1,181,898



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1105001 - Nkwanta

0110504130 - Nkwanta South Municipal Assembly	**1,450,945**
11001 - Central GoG & CF	**1,450,945**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,434,945**
01102 - Decentralisation	**1,434,945**
01102000 - Decentralization	1,434,945
No Aligned Project	1,434,945
Unspecified Operations	*1,434,945*
2111001 - Established Post	1,434,945

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0401001 - Sogakope

0110504131 - South Tongu District Assembly	**1,654,499**
11001 - Central GoG & CF	**1,654,499**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,642,499**
01102 - Decentralisation	**1,642,499**
01102000 - Decentralization	1,642,499
No Aligned Project	1,642,499
Unspecified Operations	*1,642,499*
2111001 - Established Post	1,642,499



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0407001 - Kpetoe

0110504132 - Agortime Ziope District Assembly	**1,413,908**
11001 - Central GoG & CF	**1,413,908**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,401,908**
01102 - Decentralisation	**1,401,908**
01102000 - Decentralization	1,401,908
No Aligned Project	1,401,908
Unspecified Operations	*1,401,908*
2111001 - Established Post	1,401,908



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1103001 - Dambai

0110504133 - Krachi East Municipal Assembly	**1,478,200**
11001 - Central GoG & CF	**1,478,200**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,462,200**
01102 - Decentralisation	**1,462,200**
01102000 - Decentralization	1,462,200
No Aligned Project	1,462,200
Unspecified Operations	*1,462,200*
2111001 - Established Post	1,462,200



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0409001 - Kpeve

0110504134 - South Dayi District Assembly	**1,413,253**
11001 - Central GoG & CF	**1,413,253**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,401,253**
01102 - Decentralisation	**1,401,253**
01102000 - Decentralization	1,401,253
No Aligned Project	1,401,253
Unspecified Operations	*1,401,253*
2111001 - Established Post	1,401,253



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1106001 - Nkonya Ahenkro

0110504135 - Biakoye District Assembly	**1,200,387**
11001 - Central GoG & CF	**1,200,387**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,188,387**
01102 - Decentralisation	**1,188,387**
01102000 - Decentralization	1,188,387
No Aligned Project	1,188,387
Unspecified Operations	*1,188,387*
2111001 - Established Post	1,188,387

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1107001 - Kpasa

0110504136 - Nkwanta North District Assembly	**1,122,040**
11001 - Central GoG & CF	**1,122,040**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,110,040**
01102 - Decentralisation	**1,110,040**
01102000 - Decentralization	1,110,040
No Aligned Project	1,110,040
Unspecified Operations	*1,110,040*
2111001 - Established Post	1,110,040

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0404001 - Dzodze

0110504137 - Ketu North Municipal Assembly	**1,555,973**
11001 - Central GoG & CF	**1,555,973**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,539,973**
01102 - Decentralisation	**1,539,973**
01102000 - Decentralization	1,539,973
No Aligned Project	1,539,973
Unspecified Operations	*1,539,973*
2111001 - Established Post	1,531,623
21112 - Other Allowances	8,350
2111238 - Overtime Allowance	8,350



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110504138 - Akatsi North District Assembly	**1,090,942**
11001 - Central GoG & CF	**1,090,942**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,078,942**
01102 - Decentralisation	**1,078,942**
01102000 - Decentralization	1,078,942
No Aligned Project	1,078,942
Unspecified Operations	*1,078,942*
2111001 - Established Post	1,078,942



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0416001 - Ve Golokwati

0110504139 - Afadzato South District Assembly	**985,733**
11001 - Central GoG & CF	**985,733**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**973,733**
01102 - Decentralisation	**973,733**
01102000 - Decentralization	973,733
No Aligned Project	973,733
Unspecified Operations	*973,733*
2111001 - Established Post	973,733

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0414001 - Adaklu Waya

0110504140 - Adaklu District Assembly	**996,057**
11001 - Central GoG & CF	**996,057**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**984,057**
01102 - Decentralisation	**984,057**
01102000 - Decentralization	984,057
No Aligned Project	984,057
Unspecified Operations	*984,057*
2111001 - Established Post	982,857
21112 - Other Allowances	1,200
2111208 - Funeral Grants	1,200

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0412001 - Battor Dugame

0110504141 - North Tongu District Assembly	**1,226,863**
11001 - Central GoG & CF	**1,226,863**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,214,863**
01102 - Decentralisation	**1,214,863**
01102000 - Decentralization	1,214,863
No Aligned Project	1,214,863
Unspecified Operations	*1,214,863*
2111001 - Established Post	1,214,863



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1108001 - Chinderi

0110504142 - Krachi Nchumuru District Assembly	**878,330**
11001 - Central GoG & CF	**878,330**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**866,330**
01102 - Decentralisation	**866,330**
01102000 - Decentralization	866,330
No Aligned Project	866,330
Unspecified Operations	*866,330*
2111001 - Established Post	866,330

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0415001 - Dzolopuita

0110504143 - Ho West District Assembly	**1,686,216**
11001 - Central GoG & CF	**1,686,216**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,674,216**
01102 - Decentralisation	**1,674,216**
01102000 - Decentralization	1,674,216
No Aligned Project	1,674,216
Unspecified Operations	*1,674,216*
2111001 - Established Post	1,674,216

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0417001 - Anfoega

0110504144 - North Dayi District Assembly	**914,177**
11001 - Central GoG & CF	**914,177**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**902,177**
01102 - Decentralisation	**902,177**
01102000 - Decentralization	902,177
No Aligned Project	902,177
Unspecified Operations	*902,177*
2111001 - Established Post	902,177



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0506001 - Akropong Akwapim

0110504151 - Akuapim North Municipal Assembly	**1,753,881**
11001 - Central GoG & CF	**1,753,881**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,737,881**
01102 - Decentralisation	**1,737,881**
01102000 - Decentralization	1,737,881
No Aligned Project	1,737,881
Unspecified Operations	*1,737,881*
2111001 - Established Post	1,700,969
21112 - Other Allowances	36,912
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	7,488
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	8,640

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110504152 - Nsawam Adoagyiri Municipal Assembly	**2,448,063**
11001 - Central GoG & CF	**2,448,063**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,432,063**
01102 - Decentralisation	**2,432,063**
01102000 - Decentralization	2,432,063
No Aligned Project	2,432,063
Unspecified Operations	*2,432,063*
2111001 - Established Post	2,376,904
21112 - Other Allowances	55,159
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	6,480
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0510001 - Atimpoku

0110504153 - Asuogyaman District Assembly	**1,749,862**
11001 - Central GoG & CF	**1,749,862**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,737,862**
01102 - Decentralisation	**1,737,862**
01102000 - Decentralization	1,737,862
No Aligned Project	1,737,862
Unspecified Operations	*1,737,862*
2111001 - Established Post	1,701,226
21112 - Other Allowances	36,636
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	11,594
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0516001 - New Abirem

0110504154 - Birim North District Assembly	**1,721,879**
11001 - Central GoG & CF	**1,721,879**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,709,879**
01102 - Decentralisation	**1,709,879**
01102000 - Decentralization	1,709,879
No Aligned Project	1,709,879
Unspecified Operations	*1,709,879*
2111001 - Established Post	1,590,101
21112 - Other Allowances	119,778
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	29,418
2111236 - Housing Subsidy/Allowance	22,421
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0501001 - Akim Swedru

0110504155 - Birim South District Assembly	**1,220,340**
11001 - Central GoG & CF	**1,220,340**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,208,340**
01102 - Decentralisation	**1,208,340**
01102000 - Decentralization	1,208,340
No Aligned Project	1,208,340
Unspecified Operations	*1,208,340*
2111001 - Established Post	1,161,910
21112 - Other Allowances	46,430
2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	18,000
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0513001 - Kibi

0110504156 - Abuakwa South Municipal Assembly	**1,661,565**
11001 - Central GoG & CF	**1,661,565**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,645,565**
01102 - Decentralisation	**1,645,565**
01102000 - Decentralization	1,645,565
No Aligned Project	1,645,565
Unspecified Operations	*1,645,565*
2111001 - Established Post	1,645,565



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0512001 - Begoro

0110504157 - Fanteakwa North District Assembly	**4,289,716**
11001 - Central GoG & CF	**4,289,716**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**4,277,716**
01102 - Decentralisation	**4,277,716**
01102000 - Decentralization	4,277,716
No Aligned Project	4,277,716
Unspecified Operations	*4,277,716*
2111001 - Established Post	4,277,716

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0514001 - Kade

0110504158 - Kwaebibirem Municipal Assembly	**1,443,372**
11001 - Central GoG & CF	**1,443,372**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,427,372**
01102 - Decentralisation	**1,427,372**
01102000 - Decentralization	1,427,372
No Aligned Project	1,427,372
Unspecified Operations	*1,427,372*
2111001 - Established Post	1,357,741
21112 - Other Allowances	69,631
2111213 - Watchman Allowance	6,410
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	20,959
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0519001 - Mpraeso

0110504159 - Kwahu South District Assembly	**1,839,386**
11001 - Central GoG & CF	**1,839,386**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,827,386**
01102 - Decentralisation	**1,827,386**
01102000 - Decentralization	1,827,386
No Aligned Project	1,827,386
Unspecified Operations	*1,827,386*
2111001 - Established Post	1,827,386

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0509001 - Odumase Krobo

0110504160 - Lower Manya Krobo Municipal Assembly	**1,969,655**
11001 - Central GoG & CF	**1,969,655**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,953,655**
01102 - Decentralisation	**1,953,655**
01102000 - Decentralization	1,953,655
No Aligned Project	1,953,655
Unspecified Operations	*1,953,655*
2111001 - Established Post	1,953,655

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0507001 - Koforidua

0110504161 - New Juaben South Municipal Assembly	**2,932,944**
11001 - Central GoG & CF	**2,932,944**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,916,944**
01102 - Decentralisation	**2,916,944**
01102000 - Decentralization	2,916,944
No Aligned Project	2,916,944
Unspecified Operations	*2,916,944*
2111001 - Established Post	2,797,998
21112 - Other Allowances	118,946
2111213 - Watchman Allowance	12,816
2111227 - Clothing Allowance	9,072
2111233 - Entertainment Allowance	10,092
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	24,598
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	10,908

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0504001 - Suhum

0110504162 - Suhum Municipal Assembly	**1,958,403**
11001 - Central GoG & CF	**1,958,403**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,942,403**
01102 - Decentralisation	**1,942,403**
01102000 - Decentralization	1,942,403
No Aligned Project	1,942,403
Unspecified Operations	*1,942,403*
2111001 - Established Post	1,883,240
21112 - Other Allowances	59,162
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0503001 - Asamakese

0110504163 - West Akim Municipal Assembly	**2,204,237**
11001 - Central GoG & CF	**2,204,237**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,188,237**
01102 - Decentralisation	**2,188,237**
01102000 - Decentralization	2,188,237
No Aligned Project	2,188,237
Unspecified Operations	*2,188,237*
2111001 - Established Post	2,068,079
21112 - Other Allowances	120,158
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	22,800
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0508001 - Somanya

0110504164 - Yilo Krobo Municipal Assembly	**1,773,836**
11001 - Central GoG & CF	**1,773,836**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,757,836**
01102 - Decentralisation	**1,757,836**
01102000 - Decentralization	1,757,836
No Aligned Project	1,757,836
Unspecified Operations	*1,757,836*
2111001 - Established Post	1,732,072
21112 - Other Allowances	25,764
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,860



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0517001 - Kwabeng

0110504165 - Atiwa West District Assembly	**1,179,224**
11001 - Central GoG & CF	**1,179,224**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,167,224**
01102 - Decentralisation	**1,167,224**
01102000 - Decentralization	1,167,224
No Aligned Project	1,167,224
Unspecified Operations	*1,167,224*
2111001 - Established Post	1,167,224

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0518001 - Nkawkaw

0110504166 - Kwahu West Municipal Assembly	**1,546,511**
11001 - Central GoG & CF	**1,546,511**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,530,511**
01102 - Decentralisation	**1,530,511**
01102000 - Decentralization	1,530,511
No Aligned Project	1,530,511
Unspecified Operations	*1,530,511*
2111001 - Established Post	1,479,616
21112 - Other Allowances	50,895
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	7,968
2111233 - Entertainment Allowance	7,968
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	5,559
2111247 - Utility Allowance	9,180

0110504167 - Upper Manya Krobo District Assembly	**1,389,682**
11001 - Central GoG & CF	**1,389,682**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,377,682**
01102 - Decentralisation	**1,377,682**
01102000 - Decentralization	1,377,682
No Aligned Project	1,377,682
Unspecified Operations	*1,377,682*
2111001 - Established Post	1,256,047
21112 - Other Allowances	121,635
2111203 - Car Maintenance Allowance	2,000
2111213 - Watchman Allowance	12,816
2111227 - Clothing Allowance	12,883
2111233 - Entertainment Allowance	12,883
2111234 - Fuel Allowance	29,402
2111236 - Housing Subsidy/Allowance	22,800
2111243 - Transfer Grants	5,734
2111245 - Domestic Servants Allowance	11,021

2111247 - Utility Allowance	12,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0520001 - Abetifi

0110504168 - Kwahu East District Assembly	**1,161,049**
11001 - Central GoG & CF	**1,161,049**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,149,049**
01102 - Decentralisation	**1,149,049**
01102000 - Decentralization	1,149,049
No Aligned Project	1,149,049
Unspecified Operations	*1,149,049*
2111001 - Established Post	1,116,909
21112 - Other Allowances	32,140
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111236 - Housing Subsidy/Allowance	8,479
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,860



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0502001 - Akim Oda

0110504169 - Birim Central Municipal Assembly	**2,450,738**
11001 - Central GoG & CF	**2,450,738**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,434,738**
01102 - Decentralisation	**2,434,738**
01102000 - Decentralization	2,434,738
No Aligned Project	2,434,738
Unspecified Operations	*2,434,738*
2111001 - Established Post	2,337,380
21112 - Other Allowances	97,358
2111222 - Watchman Extra Days Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0515001 - Ofoase

0110504170 - Akyemansa District Assembly	**8,731,892**
11001 - Central GoG & CF	**8,731,892**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**8,719,892**
01102 - Decentralisation	**8,719,892**
01102000 - Decentralization	8,719,892
No Aligned Project	8,719,892
Unspecified Operations	*8,719,892*
2111001 - Established Post	8,671,222
21112 - Other Allowances	48,670
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,700
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0525001 - Akwatia

0110504171 - Denkyembour District Assembly	**1,248,229**
11001 - Central GoG & CF	**1,248,229**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,236,229**
01102 - Decentralisation	**1,236,229**
01102000 - Decentralization	1,236,229
No Aligned Project	1,236,229
Unspecified Operations	*1,236,229*
2111001 - Established Post	1,236,229

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110504172 - Kwahu Afram Plains South District Assembly	**2,825,106**
11001 - Central GoG & CF	**2,825,106**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,813,106**
01102 - Decentralisation	**2,813,106**
01102000 - Decentralization	2,813,106
No Aligned Project	2,813,106
Unspecified Operations	*2,813,106*
2111001 - Established Post	2,778,070
21112 - Other Allowances	35,036
2111213 - Watchman Allowance	4,582
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320

0110504173 - Ayensuano District Assembly	**1,582,452**
11001 - Central GoG & CF	**1,582,452**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,570,452**
01102 - Decentralisation	**1,570,452**
01102000 - Decentralization	1,570,452
No Aligned Project	1,570,452
Unspecified Operations	*1,570,452*
2111001 - Established Post	1,544,592
21112 - Other Allowances	25,860
2111233 - Entertainment Allowance	3,000
2111236 - Housing Subsidy/Allowance	12,600
2111245 - Domestic Servants Allowance	7,260
2111247 - Utility Allowance	3,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110504174 - Akuapem South District Assembly	**1,677,300**
11001 - Central GoG & CF	**1,677,300**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,665,300**
01102 - Decentralisation	**1,665,300**
01102000 - Decentralization	1,665,300
No Aligned Project	1,665,300
Unspecified Operations	*1,665,300*
2111001 - Established Post	1,665,300

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0522001 - Adeiso

0110504175 - Upper West Akim District Assembly	**2,387,998**
11001 - Central GoG & CF	**2,387,998**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,375,998**
01102 - Decentralisation	**2,375,998**
01102000 - Decentralization	2,375,998
No Aligned Project	2,375,998
Unspecified Operations	*2,375,998*
2111001 - Established Post	2,351,734
21112 - Other Allowances	24,264
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0527001 - Effiduase

0110504176 - New Juaben North Municipal Assembly	**2,158,847**
11001 - Central GoG & CF	**2,158,847**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,142,847**
01102 - Decentralisation	**2,142,847**
01102000 - Decentralization	2,142,847
No Aligned Project	2,142,847
Unspecified Operations	*2,142,847*
2111001 - Established Post	2,142,847

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0528001 - Kukurantumi

0110504177 - Abuakwa North Municipal Assembly	**2,291,003**
11001 - Central GoG & CF	**2,291,003**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,275,003**
01102 - Decentralisation	**2,275,003**
01102000 - Decentralization	2,275,003
No Aligned Project	2,275,003
Unspecified Operations	*2,275,003*
2111001 - Established Post	2,275,003



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0529001 - Adukrom

0110504178 - Okere District Assembly	**997,293**
11001 - Central GoG & CF	**997,293**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**985,293**
01102 - Decentralisation	**985,293**
01102000 - Decentralization	985,293
No Aligned Project	985,293
Unspecified Operations	*985,293*
2111001 - Established Post	985,293



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0530001 - Anyinam

0110504179 - Atiwa East District Assembly	**1,588,708**
11001 - Central GoG & CF	**1,588,708**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,576,708**
01102 - Decentralisation	**1,576,708**
01102000 - Decentralization	1,576,708
No Aligned Project	1,576,708
Unspecified Operations	*1,576,708*
2111001 - Established Post	1,500,926
21112 - Other Allowances	75,782
2111203 - Car Maintenance Allowance	16,800
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,210
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504180 - Fanteakwa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0531001 - Osino

0110504180 - Fanteakwa South District Assembly	**1,423,134**
11001 - Central GoG & CF	**1,423,134**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,411,134**
01102 - Decentralisation	**1,411,134**
01102000 - Decentralization	1,411,134
No Aligned Project	1,411,134
Unspecified Operations	*1,411,134*
2111001 - Established Post	1,312,734
21112 - Other Allowances	98,400
2111203 - Car Maintenance Allowance	28,800
2111227 - Clothing Allowance	4,800
2111233 - Entertainment Allowance	28,800
2111247 - Utility Allowance	36,000

0110504181 - Asene-Manso-Akroso District Assembly	**850,548**
11001 - Central GoG & CF	**850,548**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**838,548**
01102 - Decentralisation	**838,548**
01102000 - Decentralization	838,548
No Aligned Project	838,548
Unspecified Operations	*838,548*
2111001 - Established Post	779,216
21112 - Other Allowances	59,332
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,742
2111236 - Housing Subsidy/Allowance	12,194
2111245 - Domestic Servants Allowance	9,446
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0203001 - Abura Dunkwa

0110504190 - Abura /Asebu/Kwamankese District Assembly	**1,643,079**
11001 - Central GoG & CF	**1,643,079**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,631,079**
01102 - Decentralisation	**1,631,079**
01102000 - Decentralization	1,631,079
No Aligned Project	1,631,079
Unspecified Operations	*1,631,079*
2111001 - Established Post	1,564,063
21112 - Other Allowances	67,016
2111213 - Watchman Allowance	6,952
2111227 - Clothing Allowance	4,576
2111233 - Entertainment Allowance	4,576
2111234 - Fuel Allowance	18,591
2111236 - Housing Subsidy/Allowance	15,119
2111245 - Domestic Servants Allowance	11,937
2111247 - Utility Allowance	5,265



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504191 - Agona West Municipal Assembly	**2,652,392**
11001 - Central GoG & CF	**2,652,392**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,636,392**
01102 - Decentralisation	**2,636,392**
01102000 - Decentralization	2,636,392
No Aligned Project	2,636,392
Unspecified Operations	*2,636,392*
2111001 - Established Post	2,493,021
21112 - Other Allowances	143,371
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	29,421
2111236 - Housing Subsidy/Allowance	22,994
2111238 - Overtime Allowance	29,434
2111245 - Domestic Servants Allowance	28,459
2111247 - Utility Allowance	12,096



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0205001 - Ajumako

0110504192 - Ajumako/Enyan/Esiam District Assembly	**2,087,483**
11001 - Central GoG & CF	**2,087,483**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,075,483**
01102 - Decentralisation	**2,075,483**
01102000 - Decentralization	2,075,483
No Aligned Project	2,075,483
Unspecified Operations	*2,075,483*
2111001 - Established Post	2,075,483



0110504193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**1,499,807**
11001 - Central GoG & CF	**1,499,807**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,487,807**
01102 - Decentralisation	**1,487,807**
01102000 - Decentralization	1,487,807
No Aligned Project	1,487,807
Unspecified Operations	*1,487,807*
2111001 - Established Post	1,452,577
21112 - Other Allowances	35,230
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	12,194
2111245 - Domestic Servants Allowance	6,504
2111247 - Utility Allowance	6,048

0110504194 - Assin Fosu Municipal Assembly	**2,212,597**
11001 - Central GoG & CF	**2,212,597**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,196,597**
01102 - Decentralisation	**2,196,597**
01102000 - Decentralization	2,196,597
No Aligned Project	2,196,597
Unspecified Operations	*2,196,597*
2111001 - Established Post	2,135,940
21112 - Other Allowances	60,658
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	6,240
2111227 - Clothing Allowance	8,602
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111238 - Overtime Allowance	2,378
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



0110504195 - Effutu Municipal Assembly	**2,628,823**
11001 - Central GoG & CF	**2,628,823**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,612,823**
01102 - Decentralisation	**2,612,823**
01102000 - Decentralization	2,612,823
No Aligned Project	2,612,823
Unspecified Operations	*2,612,823*
2111001 - Established Post	2,536,864
21112 - Other Allowances	75,960
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	7,968
2111233 - Entertainment Allowance	7,968
2111234 - Fuel Allowance	15,552
2111236 - Housing Subsidy/Allowance	19,548
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	9,180



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0202001 - Cape Coast

0110504196 - Cape Coast Metropolitan Assembly	**3,609,543**
11001 - Central GoG & CF	**3,609,543**
410101 - Deepen political and administrative decentralisation	**60,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
No Aligned Project	60,000
011004 - Decentralisation Implementation	*60,000*
26311 - To Other General Government Units-Current	60,000
2631103 - Domestic Discretionary Payments-Transfers to MM	60,000
Unspecified Policy	**3,549,543**
01102 - Decentralisation	**3,549,543**
01102000 - Decentralization	3,549,543
No Aligned Project	3,549,543
Unspecified Operations	*3,549,543*
2111001 - Established Post	3,261,811
21112 - Other Allowances	287,732
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	44,129
2111236 - Housing Subsidy/Allowance	58,524
2111245 - Domestic Servants Allowance	75,452
2111247 - Utility Allowance	24,192
2111255 - Market Premium	43,502

0110504197 - Gomoa West District Assembly	**2,226,912**
11001 - Central GoG & CF	**2,226,912**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,214,912**
01102 - Decentralisation	**2,214,912**
01102000 - Decentralization	2,214,912
No Aligned Project	2,214,912
Unspecified Operations	*2,214,912*
2111001 - Established Post	2,161,185
21112 - Other Allowances	53,726
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111238 - Overtime Allowance	15,401
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110504198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**2,568,807**
11001 - Central GoG & CF	**2,568,807**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,552,807**
01102 - Decentralisation	**2,552,807**
01102000 - Decentralization	2,552,807
No Aligned Project	2,552,807
Unspecified Operations	*2,552,807*
2111001 - Established Post	2,552,807

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110504199 - Mfantsiman Municipal Assembly	**2,244,739**
11001 - Central GoG & CF	**2,244,739**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,228,739**
01102 - Decentralisation	**2,228,739**
01102000 - Decentralization	2,228,739
No Aligned Project	2,228,739
Unspecified Operations	*2,228,739*
2111001 - Established Post	2,156,024
21112 - Other Allowances	72,715
2111213 - Watchman Allowance	7,872
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	29,419
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	8,640

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504200 - Twifu Ati Morkwa District Assembly	**1,571,297**
11001 - Central GoG & CF	**1,571,297**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,559,297**
01102 - Decentralisation	**1,559,297**
01102000 - Decentralization	1,559,297
No Aligned Project	1,559,297
Unspecified Operations	*1,559,297*
2111001 - Established Post	1,513,100
21112 - Other Allowances	46,198
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	14,957
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504201 - Upper Denkyira East Municipal Assembly	**1,498,338**
11001 - Central GoG & CF	**1,498,338**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,482,338**
01102 - Decentralisation	**1,482,338**
01102000 - Decentralization	1,482,338
No Aligned Project	1,482,338
Unspecified Operations	*1,482,338*
2111001 - Established Post	1,433,779
21112 - Other Allowances	48,559
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,122
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504202 - Assin South District Assembly	**1,337,492**
11001 - Central GoG & CF	**1,337,492**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,325,492**
01102 - Decentralisation	**1,325,492**
01102000 - Decentralization	1,325,492
No Aligned Project	1,325,492
Unspecified Operations	*1,325,492*
2111001 - Established Post	1,325,492



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110504203 - Gomoa Central District Assembly	**1,181,825**
11001 - Central GoG & CF	**1,181,825**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,169,825**
01102 - Decentralisation	**1,169,825**
01102000 - Decentralization	1,169,825
No Aligned Project	1,169,825
Unspecified Operations	*1,169,825*
2111001 - Established Post	1,169,825

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504204 - Awutu Senya District Assembly	**2,205,841**
11001 - Central GoG & CF	**2,205,841**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,193,841**
01102 - Decentralisation	**2,193,841**
01102000 - Decentralization	2,193,841
No Aligned Project	2,193,841
Unspecified Operations	*2,193,841*
2111001 - Established Post	2,135,543
21112 - Other Allowances	58,298
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504205 - Upper Denkyira West District Assembly	**1,204,966**
11001 - Central GoG & CF	**1,204,966**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,192,966**
01102 - Decentralisation	**1,192,966**
01102000 - Decentralization	1,192,966
No Aligned Project	1,192,966
Unspecified Operations	*1,192,966*
2111001 - Established Post	1,192,966

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504206 - Agona East District Assembly	**1,291,979**
11001 - Central GoG & CF	**1,291,979**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,279,979**
01102 - Decentralisation	**1,279,979**
01102000 - Decentralization	1,279,979
No Aligned Project	1,279,979
Unspecified Operations	*1,279,979*
2111001 - Established Post	1,279,979



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504207 - Awutu Senya East Municipal Assembly	**2,540,356**
11001 - Central GoG & CF	**2,540,356**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,524,356**
01102 - Decentralisation	**2,524,356**
01102000 - Decentralization	2,524,356
No Aligned Project	2,524,356
Unspecified Operations	*2,524,356*
2111001 - Established Post	2,465,485
21112 - Other Allowances	58,871
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	4,224
2111234 - Fuel Allowance	17,161
2111236 - Housing Subsidy/Allowance	8,769
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	4,860



0110504208 - Ekumfi District Assembly	**1,485,762**
11001 - Central GoG & CF	**1,485,762**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,473,762**
01102 - Decentralisation	**1,473,762**
01102000 - Decentralization	1,473,762
No Aligned Project	1,473,762
Unspecified Operations	*1,473,762*
2111001 - Established Post	1,434,392
21112 - Other Allowances	39,370
2111213 - Watchman Allowance	4,085
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	12,456
2111247 - Utility Allowance	4,320



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504209 - Hemang Lower Denkyira District Assembly	**1,072,844**
11001 - Central GoG & CF	**1,072,844**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,060,844**
01102 - Decentralisation	**1,060,844**
01102000 - Decentralization	1,060,844
No Aligned Project	1,060,844
Unspecified Operations	*1,060,844*
2111001 - Established Post	1,057,988
21112 - Other Allowances	2,856
2111213 - Watchman Allowance	2,856



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504210 - Assin North District Assembly	**916,297**
11001 - Central GoG & CF	**916,297**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**904,297**
01102 - Decentralisation	**904,297**
01102000 - Decentralization	904,297
No Aligned Project	904,297
Unspecified Operations	*904,297*
2111001 - Established Post	904,297

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110504211 - Gomoa East District Assembly	**1,219,265**
11001 - Central GoG & CF	**1,219,265**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,207,265**
01102 - Decentralisation	**1,207,265**
01102000 - Decentralization	1,207,265
No Aligned Project	1,207,265
Unspecified Operations	*1,207,265*
2111001 - Established Post	1,207,265

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0104001 - Agona Nkwanta

0110504220 - Ahanta West Municipal Assembly	**2,442,347**
11001 - Central GoG & CF	**2,442,347**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,426,347**
01102 - Decentralisation	**2,426,347**
01102000 - Decentralization	2,426,347
No Aligned Project	2,426,347
Unspecified Operations	*2,426,347*
2111001 - Established Post	2,393,016
21112 - Other Allowances	33,331
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,510
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	6,048

0110504221 - Aowin Municipal Assembly	**1,646,828**
11001 - Central GoG & CF	**1,646,828**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,630,828**
01102 - Decentralisation	**1,630,828**
01102000 - Decentralization	1,630,828
No Aligned Project	1,630,828
Unspecified Operations	*1,630,828*
2111001 - Established Post	1,585,417
21112 - Other Allowances	45,410
2111227 - Clothing Allowance	3,600
2111233 - Entertainment Allowance	3,000
2111234 - Fuel Allowance	9,000
2111236 - Housing Subsidy/Allowance	12,600
2111238 - Overtime Allowance	3,950
2111245 - Domestic Servants Allowance	10,260
2111247 - Utility Allowance	3,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1602001 - Bibiani

0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**2,094,094**
11001 - Central GoG & CF	**2,094,094**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,078,094**
01102 - Decentralisation	**2,078,094**
01102000 - Decentralization	2,078,094
No Aligned Project	2,078,094
Unspecified Operations	*2,078,094*
2111001 - Established Post	2,078,094

0110504223 - Jomoro Municipal Assembly	**1,684,854**
11001 - Central GoG & CF	**1,684,854**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,668,854**
01102 - Decentralisation	**1,668,854**
01102000 - Decentralization	1,668,854
No Aligned Project	1,668,854
Unspecified Operations	*1,668,854*
2111001 - Established Post	1,602,475
21112 - Other Allowances	66,379
2111213 - Watchman Allowance	6,343
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	14,700
2111235 - Guide Allowance	5,508
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	11,916
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1603001 - Juaboso

0110504224 - Juaboso District Assembly	**1,364,996**
11001 - Central GoG & CF	**1,364,996**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,352,996**
01102 - Decentralisation	**1,352,996**
01102000 - Decentralization	1,352,996
No Aligned Project	1,352,996
Unspecified Operations	*1,352,996*
2111001 - Established Post	1,352,996

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0107001 - Daboase

0110504225 - Wassa East District Assembly	**1,333,032**
11001 - Central GoG & CF	**1,333,032**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,321,032**
01102 - Decentralisation	**1,321,032**
01102000 - Decentralization	1,321,032
No Aligned Project	1,321,032
Unspecified Operations	*1,321,032*
2111001 - Established Post	1,282,250
21112 - Other Allowances	38,782
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	7,680
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0103001 - Axim

0110504226 - Nzema East Municipal Assembly	**1,755,906**
11001 - Central GoG & CF	**1,755,906**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,739,906**
01102 - Decentralisation	**1,739,906**
01102000 - Decentralization	1,739,906
No Aligned Project	1,739,906
Unspecified Operations	*1,739,906*
2111001 - Established Post	1,622,025
21112 - Other Allowances	117,881
2111213 - Watchman Allowance	8,508
2111227 - Clothing Allowance	10,507
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	15,139
2111245 - Domestic Servants Allowance	31,728
2111247 - Utility Allowance	12,096



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1604001 - Sefwi Wiawso

0110504227 - Sefwi Wiawso Municipal Assembly	**1,971,049**
11001 - Central GoG & CF	**1,971,049**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,955,049**
01102 - Decentralisation	**1,955,049**
01102000 - Decentralization	1,955,049
No Aligned Project	1,955,049
Unspecified Operations	*1,955,049*
2111001 - Established Post	1,895,541
21112 - Other Allowances	59,508
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	12,403
2111245 - Domestic Servants Allowance	9,446
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0105001 - Sekondi

0110504228 - Sekondi Takoradi Metropolitan Assembly	**7,502,773**
11001 - Central GoG & CF	**7,502,773**
410101 - Deepen political and administrative decentralisation	**60,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
No Aligned Project	60,000
011004 - Decentralisation Implementation	*60,000*
26311 - To Other General Government Units-Current	60,000
2631103 - Domestic Discretionary Payments-Transfers to MM	60,000
Unspecified Policy	**7,442,773**
01102 - Decentralisation	**7,442,773**
01102000 - Decentralization	7,442,773
No Aligned Project	7,442,773
Unspecified Operations	*7,442,773*
2111001 - Established Post	7,273,029
21112 - Other Allowances	169,745
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowance	4,757
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	44,129
2111236 - Housing Subsidy/Allowance	22,421
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144

2111256 - Disability Premium	2,947



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0111001 - Asankragua

0110504229 - Wassa Amenfi West Municipal Assembly	**1,515,945**
11001 - Central GoG & CF	**1,515,945**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,499,945**
01102 - Decentralisation	**1,499,945**
01102000 - Decentralization	1,499,945
No Aligned Project	1,499,945
Unspecified Operations	*1,499,945*
2111001 - Established Post	1,499,945

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504230 - Tarkwa Nsuaem Municipal Assembly	**2,291,119**
11001 - Central GoG & CF	**2,291,119**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,275,119**
01102 - Decentralisation	**2,275,119**
01102000 - Decentralization	2,275,119
No Aligned Project	2,275,119
Unspecified Operations	*2,275,119*
2111001 - Established Post	2,214,341
21112 - Other Allowances	60,778
2111213 - Watchman Allowance	1,942
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,990
2111245 - Domestic Servants Allowance	15,605
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1605001 - Essam Dabiso

0110504231 - Bia West District Assembly	**1,314,987**
11001 - Central GoG & CF	**1,314,987**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,302,987**
01102 - Decentralisation	**1,302,987**
01102000 - Decentralization	1,302,987
No Aligned Project	1,302,987
Unspecified Operations	*1,302,987*
2111001 - Established Post	1,241,722
21112 - Other Allowances	61,265
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	13,382
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0110001 - Wassa Akropong

0110504232 - Wassa Amenfi East Municipal Assembly	**1,733,517**
11001 - Central GoG & CF	**1,733,517**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,717,517**
01102 - Decentralisation	**1,717,517**
01102000 - Decentralization	1,717,517
No Aligned Project	1,717,517
Unspecified Operations	*1,717,517*
2111001 - Established Post	1,717,517

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0106001 - Shama

0110504233 - Shama District Assembly	**2,163,707**
11001 - Central GoG & CF	**2,163,707**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,151,707**
01102 - Decentralisation	**2,151,707**
01102000 - Decentralization	2,151,707
No Aligned Project	2,151,707
Unspecified Operations	*2,151,707*
2111001 - Established Post	2,151,707



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0109001 - Bogoso

0110504234 - Prestea-Huni Valley Municipal Assembly	**1,845,378**
11001 - Central GoG & CF	**1,845,378**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,829,378**
01102 - Decentralisation	**1,829,378**
01102000 - Decentralization	1,829,378
No Aligned Project	1,829,378
Unspecified Operations	*1,829,378*
2111001 - Established Post	1,769,697
21112 - Other Allowances	59,681
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111238 - Overtime Allowance	6,127
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	4,032

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1606001 - Akontombra

0110504235 - Sefwi Akontombra District Assembly	**1,378,191**
11001 - Central GoG & CF	**1,378,191**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,366,191**
01102 - Decentralisation	**1,366,191**
01102000 - Decentralization	1,366,191
No Aligned Project	1,366,191
Unspecified Operations	*1,366,191*
2111001 - Established Post	1,279,217
21112 - Other Allowances	86,974
2111213 - Watchman Allowance	52,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0102001 - Nkroful

0110504236 - Ellembele District Assembly	**1,225,059**
11001 - Central GoG & CF	**1,225,059**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,213,059**
01102 - Decentralisation	**1,213,059**
01102000 - Decentralization	1,213,059
No Aligned Project	1,213,059
Unspecified Operations	*1,213,059*
2111001 - Established Post	1,140,211
21112 - Other Allowances	72,848
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	17,161
2111236 - Housing Subsidy/Allowance	13,956
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1607001 - Adabokrom

0110504237 - Bia East District Assembly	**1,059,105**
11001 - Central GoG & CF	**1,059,105**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,047,105**
01102 - Decentralisation	**1,047,105**
01102000 - Decentralization	1,047,105
No Aligned Project	1,047,105
Unspecified Operations	*1,047,105*
2111001 - Established Post	987,995
21112 - Other Allowances	59,110
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,990
2111238 - Overtime Allowance	3,950
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0113001 - Manso Amenfi

0110504238 - Amenfi Central District Assembly	**810,455**
11001 - Central GoG & CF	**810,455**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**798,455**
01102 - Decentralisation	**798,455**
01102000 - Decentralization	798,455
No Aligned Project	798,455
Unspecified Operations	*798,455*
2111001 - Established Post	794,571
21112 - Other Allowances	3,883
2111238 - Overtime Allowance	3,883

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504239 - Mpohor District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0112001 - Mpohor

0110504239 - Mpohor District Assembly	**1,187,276**
11001 - Central GoG & CF	**1,187,276**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,175,276**
01102 - Decentralisation	**1,175,276**
01102000 - Decentralization	1,175,276
No Aligned Project	1,175,276
Unspecified Operations	*1,175,276*
2111001 - Established Post	1,136,951
21112 - Other Allowances	38,326
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1608001 - Dadieso

0110504240 - Suaman District Assembly	**1,276,394**
11001 - Central GoG & CF	**1,276,394**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,264,394**
01102 - Decentralisation	**1,264,394**
01102000 - Decentralization	1,264,394
No Aligned Project	1,264,394
Unspecified Operations	*1,264,394*
2111001 - Established Post	1,262,854
21112 - Other Allowances	1,540
2111229 - Acting Allowance	1,540



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1609001 - Bodi

0110504241 - Bodi District Assembly	**1,141,852**
11001 - Central GoG & CF	**1,141,852**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,129,852**
01102 - Decentralisation	**1,129,852**
01102000 - Decentralization	1,129,852
No Aligned Project	1,129,852
Unspecified Operations	*1,129,852*
2111001 - Established Post	1,129,852



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0114001 - Kwesimintsim

0110504242 - Effia Kwesimintsim Municipal Assembly	**2,197,708**
11001 - Central GoG & CF	**2,197,708**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,181,708**
01102 - Decentralisation	**2,181,708**
01102000 - Decentralization	2,181,708
No Aligned Project	2,181,708
Unspecified Operations	*2,181,708*
2111001 - Established Post	2,145,540
21112 - Other Allowances	36,168
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,936
2111234 - Fuel Allowance	11,712
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0604001 - New Edubiase

0110504250 - Adansi South District Assembly	**1,239,556**
11001 - Central GoG & CF	**1,239,556**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,227,556**
01102 - Decentralisation	**1,227,556**
01102000 - Decentralization	1,227,556
No Aligned Project	1,227,556
Unspecified Operations	*1,227,556*
2111001 - Established Post	1,190,963
21112 - Other Allowances	36,593
2111213 - Watchman Allowance	5,510
2111222 - Watchman Extra Days Allowance	2,088
2111227 - Clothing Allowance	5,242
2111236 - Housing Subsidy/Allowance	12,194
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048

0110504251 - Obuasi Municipal Assembly	**2,596,390**
11001 - Central GoG & CF	**2,596,390**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,580,390**
01102 - Decentralisation	**2,580,390**
01102000 - Decentralization	2,580,390
No Aligned Project	2,580,390
Unspecified Operations	*2,580,390*
2111001 - Established Post	2,478,176
21112 - Other Allowances	102,214
2111213 - Watchman Allowance	15,586
2111227 - Clothing Allowance	11,712
2111233 - Entertainment Allowance	12,192
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	14,184
2111245 - Domestic Servants Allowance	25,190
2111247 - Utility Allowance	8,640

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0621001 - Agona

0110504252 - Sekyere South District Assembly	**2,237,825**
11001 - Central GoG & CF	**2,237,825**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,225,825**
01102 - Decentralisation	**2,225,825**
01102000 - Decentralization	2,225,825
No Aligned Project	2,225,825
Unspecified Operations	*2,225,825*
2111001 - Established Post	2,179,195
21112 - Other Allowances	46,630
2111213 - Watchman Allowance	4,584
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0617001 - Tepa

0110504253 - Ahafo Ano North Municipal Assembly	**1,699,891**
11001 - Central GoG & CF	**1,699,891**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,683,891**
01102 - Decentralisation	**1,683,891**
01102000 - Decentralization	1,683,891
No Aligned Project	1,683,891
Unspecified Operations	*1,683,891*
2111001 - Established Post	1,545,330
21112 - Other Allowances	138,562
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	22,421
2111238 - Overtime Allowance	18,782
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0616001 - Mankranso

0110504254 - Ahafo Ano South West District Assembly	**2,540,780**
11001 - Central GoG & CF	**2,540,780**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,528,780**
01102 - Decentralisation	**2,528,780**
01102000 - Decentralization	2,528,780
No Aligned Project	2,528,780
Unspecified Operations	*2,528,780*
2111001 - Established Post	2,528,780

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0607001 - Bekwai

0110504255 - Bekwai Municipal Assembly	**1,954,950**
11001 - Central GoG & CF	**1,954,950**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,938,950**
01102 - Decentralisation	**1,938,950**
01102000 - Decentralization	1,938,950
No Aligned Project	1,938,950
Unspecified Operations	*1,938,950*
2111001 - Established Post	1,923,881
21112 - Other Allowances	15,069
2111213 - Watchman Allowance	5,022
2111234 - Fuel Allowance	5,025
2111236 - Housing Subsidy/Allowance	5,022



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0602001 - Nkwanta

0110504256 - Amansie West District Assembly	**1,290,015**
11001 - Central GoG & CF	**1,290,015**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,278,015**
01102 - Decentralisation	**1,278,015**
01102000 - Decentralization	1,278,015
No Aligned Project	1,278,015
Unspecified Operations	*1,278,015*
2111001 - Established Post	1,278,015



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0603001 - Jacobu

0110504257 - Asante Akim Central Municipal Assembly	**2,028,134**
11001 - Central GoG & CF	**2,028,134**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,012,134**
01102 - Decentralisation	**2,012,134**
01102000 - Decentralization	2,012,134
No Aligned Project	2,012,134
Unspecified Operations	*2,012,134*
2111001 - Established Post	1,833,743
21112 - Other Allowances	178,391
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,707
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	40,529
2111236 - Housing Subsidy/Allowance	35,971
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144



0110504258 - Asante Akim South Municipal Assembly	**1,684,204**
11001 - Central GoG & CF	**1,684,204**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,668,204**
01102 - Decentralisation	**1,668,204**
01102000 - Decentralization	1,668,204
No Aligned Project	1,668,204
Unspecified Operations	*1,668,204*
2111001 - Established Post	1,610,854
21112 - Other Allowances	57,350
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	17,161
2111236 - Housing Subsidy/Allowance	11,137
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	4,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504259 - Atwima Nwabiagya Municipal Assembly	**2,209,539**
11001 - Central GoG & CF	**2,209,539**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,193,539**
01102 - Decentralisation	**2,193,539**
01102000 - Decentralization	2,193,539
No Aligned Project	2,193,539
Unspecified Operations	*2,193,539*
2111001 - Established Post	2,193,539



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0612001 - Kuntenase

0110504260 - Bosomtwe District Assembly	**1,623,070**
11001 - Central GoG & CF	**1,623,070**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,611,070**
01102 - Decentralisation	**1,611,070**
01102000 - Decentralization	1,611,070
No Aligned Project	1,611,070
Unspecified Operations	*1,611,070*
2111001 - Established Post	1,611,070



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0611001 - Ejisu

0110504261 - Ejisu Municipal Assembly	**2,509,503**
11001 - Central GoG & CF	**2,509,503**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,493,503**
01102 - Decentralisation	**2,493,503**
01102000 - Decentralization	2,493,503
No Aligned Project	2,493,503
Unspecified Operations	*2,493,503*
2111001 - Established Post	2,378,720
21112 - Other Allowances	114,783
2111213 - Watchman Allowance	19,525
2111222 - Watchman Extra Days Allowance	5,510
2111227 - Clothing Allowance	9,466
2111233 - Entertainment Allowance	5,246
2111234 - Fuel Allowance	31,870
2111236 - Housing Subsidy/Allowance	11,791
2111245 - Domestic Servants Allowance	20,467
2111247 - Utility Allowance	10,908



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0626001 - Ejura

0110504262 - Ejura Sekyredumasi Municipal Assembly	**1,961,508**
11001 - Central GoG & CF	**1,961,508**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,945,508**
01102 - Decentralisation	**1,945,508**
01102000 - Decentralization	1,945,508
No Aligned Project	1,945,508
Unspecified Operations	*1,945,508*
2111001 - Established Post	1,899,262
21112 - Other Allowances	46,246
2111227 - Clothing Allowance	5,266
2111233 - Entertainment Allowance	5,266
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	3,936
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110504263 - Kumasi Metropolitan Assembly	**9,656,601**
11001 - Central GoG & CF	**9,656,601**
410101 - Deepen political and administrative decentralisation	**60,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
No Aligned Project	60,000
011004 - Decentralisation Implementation	*60,000*
26311 - To Other General Government Units-Current	60,000
2631103 - Domestic Discretionary Payments-Transfers to MM	60,000
Unspecified Policy	**9,596,601**
01102 - Decentralisation	**9,596,601**
01102000 - Decentralization	9,596,601
No Aligned Project	9,596,601
Unspecified Operations	*9,596,601*
2111001 - Established Post	9,216,815
21112 - Other Allowances	379,786
2111213 - Watchman Allowance	38,506
2111222 - Watchman Extra Days Allowance	32,088
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	37,867
2111234 - Fuel Allowance	88,258
2111236 - Housing Subsidy/Allowance	67,262
2111238 - Overtime Allowance	15,005
2111245 - Domestic Servants Allowance	33,062

2111247 - Utility Allowance	36,288

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0620001 - Mamponteng

0110504264 - Kwabre East Municipal Assembly	**1,986,938**
11001 - Central GoG & CF	**1,986,938**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,970,938**
01102 - Decentralisation	**1,970,938**
01102000 - Decentralization	1,970,938
No Aligned Project	1,970,938
Unspecified Operations	*1,970,938*
2111001 - Established Post	1,934,952
21112 - Other Allowances	35,986
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111236 - Housing Subsidy/Allowance	5,239
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	4,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0618001 - Offinso

0110504265 - Offinso Municipal Assembly	**1,868,266**
11001 - Central GoG & CF	**1,868,266**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,852,266**
01102 - Decentralisation	**1,852,266**
01102000 - Decentralization	1,852,266
No Aligned Project	1,852,266
Unspecified Operations	*1,852,266*
2111001 - Established Post	1,810,004
21112 - Other Allowances	42,262
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111235 - Guide Allowance	5,510
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0623001 - Effiduase

0110504266 - Sekyere East District Assembly	**1,871,507**
11001 - Central GoG & CF	**1,871,507**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,859,507**
01102 - Decentralisation	**1,859,507**
01102000 - Decentralization	1,859,507
No Aligned Project	1,859,507
Unspecified Operations	*1,859,507*
2111001 - Established Post	1,822,643
21112 - Other Allowances	36,864
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111245 - Domestic Servants Allowance	9,446
2111247 - Utility Allowance	4,860
2111256 - Disability Premium	7,692

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0622001 - Mampong

0110504267 - Mampong Municipal Assembly	**2,518,677**
11001 - Central GoG & CF	**2,518,677**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,502,677**
01102 - Decentralisation	**2,502,677**
01102000 - Decentralization	2,502,677
No Aligned Project	2,502,677
Unspecified Operations	*2,502,677*
2111001 - Established Post	2,373,245
21112 - Other Allowances	129,432
2111213 - Watchman Allowance	23,832
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	1,123
2111234 - Fuel Allowance	34,320
2111236 - Housing Subsidy/Allowance	27,912
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	9,720



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0606001 - Fomena

0110504268 - Adansi North District Assembly	**1,108,006**
11001 - Central GoG & CF	**1,108,006**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,096,006**
01102 - Decentralisation	**1,096,006**
01102000 - Decentralization	1,096,006
No Aligned Project	1,096,006
Unspecified Operations	*1,096,006*
2111001 - Established Post	1,096,006

0110504269 - Amansie Central District Assembly	**1,859,160**
11001 - Central GoG & CF	**1,859,160**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,847,160**
01102 - Decentralisation	**1,847,160**
01102000 - Decentralization	1,847,160
No Aligned Project	1,847,160
Unspecified Operations	*1,847,160*
2111001 - Established Post	1,788,039
21112 - Other Allowances	59,122
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	5,508
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	6,408
2111247 - Utility Allowance	6,048

0110504270 - Atwima Mponua District Assembly	**1,625,200**
11001 - Central GoG & CF	**1,625,200**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,613,200**
01102 - Decentralisation	**1,613,200**
01102000 - Decentralization	1,613,200
No Aligned Project	1,613,200
Unspecified Operations	*1,613,200*
2111001 - Established Post	1,544,281
21112 - Other Allowances	68,920
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	17,161
2111236 - Housing Subsidy/Allowance	14,194
2111238 - Overtime Allowance	1,975
2111245 - Domestic Servants Allowance	9,446

2111247 - Utility Allowance	4,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0627001 - Akomadan

0110504271 - Offinso North District Assembly	**1,234,476**
11001 - Central GoG & CF	**1,234,476**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,222,476**
01102 - Decentralisation	**1,222,476**
01102000 - Decentralization	1,222,476
No Aligned Project	1,222,476
Unspecified Operations	*1,222,476*
2111001 - Established Post	1,222,476

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0619001 - Kodie

0110504272 - Afigya Kwabre South District Assembly	**2,106,335**
11001 - Central GoG & CF	**2,106,335**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,094,335**
01102 - Decentralisation	**2,094,335**
01102000 - Decentralization	2,094,335
No Aligned Project	2,094,335
Unspecified Operations	*2,094,335*
2111001 - Established Post	1,981,570
21112 - Other Allowances	112,765
2111213 - Watchman Allowance	17,419
2111227 - Clothing Allowance	7,968
2111233 - Entertainment Allowance	7,968
2111234 - Fuel Allowance	31,871
2111236 - Housing Subsidy/Allowance	13,956
2111245 - Domestic Servants Allowance	24,403
2111247 - Utility Allowance	9,180



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0608001 - Asiwa

0110504273 - Bosome Freho District Assembly	**1,194,133**
11001 - Central GoG & CF	**1,194,133**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,182,133**
01102 - Decentralisation	**1,182,133**
01102000 - Decentralization	1,182,133
No Aligned Project	1,182,133
Unspecified Operations	*1,182,133*
2111001 - Established Post	1,130,965
21112 - Other Allowances	51,168
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	12,194
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320



0110504274 - Atwima Kwanwoma District Assembly	**1,836,776**
11001 - Central GoG & CF	**1,836,776**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,824,776**
01102 - Decentralisation	**1,824,776**
01102000 - Decentralization	1,824,776
No Aligned Project	1,824,776
Unspecified Operations	*1,824,776*
2111001 - Established Post	1,701,820
21112 - Other Allowances	122,956
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	8,986
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	31,871
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	25,550
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504275 - Sekyere Kumawu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0624001 - Kumawu

0110504275 - Sekyere Kumawu District Assembly	**1,528,013**
11001 - Central GoG & CF	**1,528,013**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,516,013**
01102 - Decentralisation	**1,516,013**
01102000 - Decentralization	1,516,013
No Aligned Project	1,516,013
Unspecified Operations	*1,516,013*
2111001 - Established Post	1,461,893
21112 - Other Allowances	54,120
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,210
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0625001 - Nsuta

0110504276 - Sekyere Central District Assembly	**1,498,674**
11001 - Central GoG & CF	**1,498,674**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,486,674**
01102 - Decentralisation	**1,486,674**
01102000 - Decentralization	1,486,674
No Aligned Project	1,486,674
Unspecified Operations	*1,486,674*
2111001 - Established Post	1,436,106
21112 - Other Allowances	50,568
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,594
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

0110504277 - Asokore Mampong Municipal Assembly	**1,887,207**
11001 - Central GoG & CF	**1,887,207**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,871,207**
01102 - Decentralisation	**1,871,207**
01102000 - Decentralization	1,871,207
No Aligned Project	1,871,207
Unspecified Operations	*1,871,207*
2111001 - Established Post	1,791,770
21112 - Other Allowances	79,438
2111213 - Watchman Allowance	11,002
2111227 - Clothing Allowance	7,968
2111233 - Entertainment Allowance	7,968
2111234 - Fuel Allowance	3,600
2111235 - Guide Allowance	3,936
2111236 - Housing Subsidy/Allowance	27,912
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	9,180

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0629001 - Agogo

0110504278 - Asante Akim North District Assembly	**1,605,373**
11001 - Central GoG & CF	**1,605,373**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,593,373**
01102 - Decentralisation	**1,593,373**
01102000 - Decentralization	1,593,373
No Aligned Project	1,593,373
Unspecified Operations	*1,593,373*
2111001 - Established Post	1,534,580
21112 - Other Allowances	58,793
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0630001 - Drobonso

0110504279 - Sekyere Afram Plains District Assembly	**1,231,431**
11001 - Central GoG & CF	**1,231,431**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,219,431**
01102 - Decentralisation	**1,219,431**
01102000 - Decentralization	1,219,431
No Aligned Project	1,219,431
Unspecified Operations	*1,219,431*
2111001 - Established Post	1,167,075
21112 - Other Allowances	52,356
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0631001 - Oforikrom

0110504280 - Oforikrom Municipal Assembly	**1,839,315**
11001 - Central GoG & CF	**1,839,315**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,823,315**
01102 - Decentralisation	**1,823,315**
01102000 - Decentralization	1,823,315
No Aligned Project	1,823,315
Unspecified Operations	*1,823,315*
2111001 - Established Post	1,823,315



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0632001 - Kwadaso

0110504281 - Kwadaso Municipal Assembly	**2,922,140**
11001 - Central GoG & CF	**2,922,140**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,906,140**
01102 - Decentralisation	**2,906,140**
01102000 - Decentralization	2,906,140
No Aligned Project	2,906,140
Unspecified Operations	*2,906,140*
2111001 - Established Post	2,862,256
21112 - Other Allowances	43,885
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	7,133
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0633001 - Old Tafo

0110504282 - Old Tafo Municipal Assembly	**1,767,954**
11001 - Central GoG & CF	**1,767,954**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,751,954**
01102 - Decentralisation	**1,751,954**
01102000 - Decentralization	1,751,954
No Aligned Project	1,751,954
Unspecified Operations	*1,751,954*
2111001 - Established Post	1,626,470
21112 - Other Allowances	125,484
2111227 - Clothing Allowance	11,088
2111233 - Entertainment Allowance	10,488
2111234 - Fuel Allowance	27,000
2111236 - Housing Subsidy/Allowance	35,016
2111245 - Domestic Servants Allowance	30,252
2111247 - Utility Allowance	11,640



0110504283 - Asokwa Municipal Assembly	**2,500,745**
11001 - Central GoG & CF	**2,500,745**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,484,745**
01102 - Decentralisation	**2,484,745**
01102000 - Decentralization	2,484,745
No Aligned Project	2,484,745
Unspecified Operations	*2,484,745*
2111001 - Established Post	2,390,435
21112 - Other Allowances	94,310
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	8,160
2111233 - Entertainment Allowance	7,968
2111234 - Fuel Allowance	13,956
2111236 - Housing Subsidy/Allowance	25,550
2111245 - Domestic Servants Allowance	24,912
2111247 - Utility Allowance	9,180



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0635001 - Suame

0110504284 - Suame Municipal Assembly	**1,781,789**
11001 - Central GoG & CF	**1,781,789**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,765,789**
01102 - Decentralisation	**1,765,789**
01102000 - Decentralization	1,765,789
No Aligned Project	1,765,789
Unspecified Operations	*1,765,789*
2111001 - Established Post	1,765,789



0110504285 - Juaben Municipal Assembly	**1,398,934**
11001 - Central GoG & CF	**1,398,934**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,382,934**
01102 - Decentralisation	**1,382,934**
01102000 - Decentralization	1,382,934
No Aligned Project	1,382,934
Unspecified Operations	*1,382,934*
2111001 - Established Post	1,332,908
21112 - Other Allowances	50,026
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	15,840
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,264



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0637001 - Adugyama/Dwinyama

0110504286 - Ahafo Ano South East Municipal Assembly	**1,188,660**
11001 - Central GoG & CF	**1,188,660**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,176,660**
01102 - Decentralisation	**1,176,660**
01102000 - Decentralization	1,176,660
No Aligned Project	1,176,660
Unspecified Operations	*1,176,660*
2111001 - Established Post	1,176,660

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0638001 - Edubia

0110504287 - Amansie South District Assembly	**973,360**
11001 - Central GoG & CF	**973,360**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**961,360**
01102 - Decentralisation	**961,360**
01102000 - Decentralization	961,360
No Aligned Project	961,360
Unspecified Operations	*961,360*
2111001 - Established Post	951,729
21112 - Other Allowances	9,631
2111229 - Acting Allowance	9,631



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0639001 - Barekese

0110504288 - Atwima Nwabiagya North District Assembly	**1,162,100**
11001 - Central GoG & CF	**1,162,100**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,150,100**
01102 - Decentralisation	**1,150,100**
01102000 - Decentralization	1,150,100
No Aligned Project	1,150,100
Unspecified Operations	*1,150,100*
2111001 - Established Post	1,150,100



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504289 - Akrofuom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0640001 - Akrofuom

0110504289 - Akrofuom District Assembly	**868,847**
11001 - Central GoG & CF	**868,847**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**856,847**
01102 - Decentralisation	**856,847**
01102000 - Decentralization	856,847
No Aligned Project	856,847
Unspecified Operations	*856,847*
2111001 - Established Post	856,847



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1301001 - Goaso

0110504290 - Asunafo North Municipal Assembly	**2,899,955**
11001 - Central GoG & CF	**2,899,955**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,883,955**
01102 - Decentralisation	**2,883,955**
01102000 - Decentralization	2,883,955
No Aligned Project	2,883,955
Unspecified Operations	*2,883,955*
2111001 - Established Post	2,835,535
21112 - Other Allowances	48,420
2111213 - Watchman Allowance	2,400
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111236 - Housing Subsidy/Allowance	27,912
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	4,860

0110504291 - Asutifi North District Assembly	**2,317,214**
11001 - Central GoG & CF	**2,317,214**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,305,214**
01102 - Decentralisation	**2,305,214**
01102000 - Decentralization	2,305,214
No Aligned Project	2,305,214
Unspecified Operations	*2,305,214*
2111001 - Established Post	2,165,606
21112 - Other Allowances	139,608
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	100,800
2111236 - Housing Subsidy/Allowance	9,840
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	6,048

0110504292 - Atebubu Amantin Municipal Assembly	**1,743,160**
11001 - Central GoG & CF	**1,743,160**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,727,160**
01102 - Decentralisation	**1,727,160**
01102000 - Decentralization	1,727,160
No Aligned Project	1,727,160
Unspecified Operations	*1,727,160*
2111001 - Established Post	1,667,834
21112 - Other Allowances	59,326
2111213 - Watchman Allowance	8,813
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0705001 - Berekum

0110504293 - Berekum East Municipal Assembly	**3,524,258**
11001 - Central GoG & CF	**3,524,258**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,508,258**
01102 - Decentralisation	**3,508,258**
01102000 - Decentralization	3,508,258
No Aligned Project	3,508,258
Unspecified Operations	*3,508,258*
2111001 - Established Post	3,458,532
21112 - Other Allowances	49,726
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0701001 - Dormaa Ahinkro

0110504294 - Dormaa Central Municipal	**2,556,082**
11001 - Central GoG & CF	**2,556,082**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,540,082**
01102 - Decentralisation	**2,540,082**
01102000 - Decentralization	2,540,082
No Aligned Project	2,540,082
Unspecified Operations	*2,540,082*
2111001 - Established Post	2,493,954
21112 - Other Allowances	46,128
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	12,194
2111245 - Domestic Servants Allowance	17,402
2111247 - Utility Allowance	6,048



0110504295 - Jaman South Municipal Assembly	**2,232,916**
11001 - Central GoG & CF	**2,232,916**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,216,916**
01102 - Decentralisation	**2,216,916**
01102000 - Decentralization	2,216,916
No Aligned Project	2,216,916
Unspecified Operations	*2,216,916*
2111001 - Established Post	2,216,916

0110504296 - Kintampo North Municipal Assembly	**2,315,084**
11001 - Central GoG & CF	**2,315,084**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,299,084**
01102 - Decentralisation	**2,299,084**
01102000 - Decentralization	2,299,084
No Aligned Project	2,299,084
Unspecified Operations	*2,299,084*
2111001 - Established Post	2,224,975
21112 - Other Allowances	74,108
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	6,418
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	17,161
2111235 - Guide Allowance	6,418
2111236 - Housing Subsidy/Allowance	13,956
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1203001 - Nkoranza

0110504297 - Nkoranza South Municipal Assembly	**3,062,667**
11001 - Central GoG & CF	**3,062,667**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,046,667**
01102 - Decentralisation	**3,046,667**
01102000 - Decentralization	3,046,667
No Aligned Project	3,046,667
Unspecified Operations	*3,046,667*
2111001 - Established Post	2,959,079
21112 - Other Allowances	87,588
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	8,986
2111233 - Entertainment Allowance	8,986
2111234 - Fuel Allowance	30,262
2111235 - Guide Allowance	5,510
2111245 - Domestic Servants Allowance	18,893
2111247 - Utility Allowance	10,368



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1204001 - Kwame Danso

0110504298 - Sene West District Assembly	**2,625,577**
11001 - Central GoG & CF	**2,625,577**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,613,577**
01102 - Decentralisation	**2,613,577**
01102000 - Decentralization	2,613,577
No Aligned Project	2,613,577
Unspecified Operations	*2,613,577*
2111001 - Established Post	2,613,577



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0703001 - Sunyani

0110504299 - Sunyani Municipal Assembly	**6,541,257**
11001 - Central GoG & CF	**6,541,257**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**6,525,257**
01102 - Decentralisation	**6,525,257**
01102000 - Decentralization	6,525,257
No Aligned Project	6,525,257
Unspecified Operations	*6,525,257*
2111001 - Established Post	6,384,783
21112 - Other Allowances	140,473
2111227 - Clothing Allowance	9,466
2111233 - Entertainment Allowance	9,466
2111234 - Fuel Allowance	31,861
2111236 - Housing Subsidy/Allowance	24,893
2111245 - Domestic Servants Allowance	40,387
2111247 - Utility Allowance	10,908
2111256 - Disability Premium	13,493



0110504300 - Tano South Municipal Assembly	**2,808,899**
11001 - Central GoG & CF	**2,808,899**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,792,899**
01102 - Decentralisation	**2,792,899**
01102000 - Decentralization	2,792,899
No Aligned Project	2,792,899
Unspecified Operations	*2,792,899*
2111001 - Established Post	2,736,643
21112 - Other Allowances	56,256
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	11,016
2111245 - Domestic Servants Allowance	9,444
2111247 - Utility Allowance	6,048

0110504301 - Techiman Municipal Assembly	**6,088,211**
11001 - Central GoG & CF	**6,088,211**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**6,072,211**
01102 - Decentralisation	**6,072,211**
01102000 - Decentralization	6,072,211
No Aligned Project	6,072,211
Unspecified Operations	*6,072,211*
2111001 - Established Post	5,944,803
21112 - Other Allowances	127,409
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	32,400
2111236 - Housing Subsidy/Allowance	27,070
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0709001 - Wenchi

0110504302 - Wenchi Municipal Assembly	**3,717,099**
11001 - Central GoG & CF	**3,717,099**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,701,099**
01102 - Decentralisation	**3,701,099**
01102000 - Decentralization	3,701,099
No Aligned Project	3,701,099
Unspecified Operations	*3,701,099*
2111001 - Established Post	3,701,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1206001 - Yeji

0110504303 - Pru East District Assembly	**1,457,735**
11001 - Central GoG & CF	**1,457,735**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,445,735**
01102 - Decentralisation	**1,445,735**
01102000 - Decentralization	1,445,735
No Aligned Project	1,445,735
Unspecified Operations	*1,445,735*
2111001 - Established Post	1,445,735



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0708001 - Nsawkaw

0110504304 - Tain District Assembly	**2,197,225**
11001 - Central GoG & CF	**2,197,225**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,185,225**
01102 - Decentralisation	**2,185,225**
01102000 - Decentralization	2,185,225
No Aligned Project	2,185,225
Unspecified Operations	*2,185,225*
2111001 - Established Post	2,185,225



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0707001 - Sampa

0110504305 - Jaman North District Assembly	**1,963,101**
11001 - Central GoG & CF	**1,963,101**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,951,101**
01102 - Decentralisation	**1,951,101**
01102000 - Decentralization	1,951,101
No Aligned Project	1,951,101
Unspecified Operations	*1,951,101*
2111001 - Established Post	1,951,101



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1210001 - Jema

0110504306 - Kintampo South District Assembly	**2,081,597**
11001 - Central GoG & CF	**2,081,597**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,069,597**
01102 - Decentralisation	**2,069,597**
01102000 - Decentralization	2,069,597
No Aligned Project	2,069,597
Unspecified Operations	*2,069,597*
2111001 - Established Post	2,069,597



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110504307 - Asunafo South District Assembly	**1,973,058**
11001 - Central GoG & CF	**1,973,058**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,961,058**
01102 - Decentralisation	**1,961,058**
01102000 - Decentralization	1,961,058
No Aligned Project	1,961,058
Unspecified Operations	*1,961,058*
2111001 - Established Post	1,961,058

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1306001 - Duayaw Nkwanta

0110504308 - Tano North Municipal Assembly	**2,998,612**
11001 - Central GoG & CF	**2,998,612**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,982,612**
01102 - Decentralisation	**2,982,612**
01102000 - Decentralization	2,982,612
No Aligned Project	2,982,612
Unspecified Operations	*2,982,612*
2111001 - Established Post	2,958,996
21112 - Other Allowances	23,616
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0704001 - Odumasi

0110504309 - Sunyani West District Assembly	**3,222,829**
11001 - Central GoG & CF	**3,222,829**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**3,210,829**
01102 - Decentralisation	**3,210,829**
01102000 - Decentralization	3,210,829
No Aligned Project	3,210,829
Unspecified Operations	*3,210,829*
2111001 - Established Post	3,181,657
21112 - Other Allowances	29,172
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111245 - Domestic Servants Allowance	9,446
2111247 - Utility Allowance	4,860



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0702001 - Wamfie

0110504310 - Dormaa East District Assembly	**1,732,919**
11001 - Central GoG & CF	**1,732,919**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,720,919**
01102 - Decentralisation	**1,720,919**
01102000 - Decentralization	1,720,919
No Aligned Project	1,720,919
Unspecified Operations	*1,720,919*
2111001 - Established Post	1,720,919



0110504311 - Nkoranza North District Assembly	**1,812,488**
11001 - Central GoG & CF	**1,812,488**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,800,488**
01102 - Decentralisation	**1,800,488**
01102000 - Decentralization	1,800,488
No Aligned Project	1,800,488
Unspecified Operations	*1,800,488*
2111001 - Established Post	1,788,680
21112 - Other Allowances	11,808
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110504312 - Asutifi South District Assembly	**1,845,711**
11001 - Central GoG & CF	**1,845,711**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,833,711**
01102 - Decentralisation	**1,833,711**
01102000 - Decentralization	1,833,711
No Aligned Project	1,833,711
Unspecified Operations	*1,833,711*
2111001 - Established Post	1,833,711



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1208001 - Tuobodom

0110504313 - Techiman North District Assembly	**2,500,883**
11001 - Central GoG & CF	**2,500,883**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,488,883**
01102 - Decentralisation	**2,488,883**
01102000 - Decentralization	2,488,883
No Aligned Project	2,488,883
Unspecified Operations	*2,488,883*
2111001 - Established Post	2,488,883



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1209001 - Kajaji

0110504314 - Sene East District Assembly	**1,369,290**
11001 - Central GoG & CF	**1,369,290**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,357,290**
01102 - Decentralisation	**1,357,290**
01102000 - Decentralization	1,357,290
No Aligned Project	1,357,290
Unspecified Operations	*1,357,290*
2111001 - Established Post	1,357,290



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0711001 - Banda Ahenkro

0110504315 - Banda District Assembly	**1,100,860**
11001 - Central GoG & CF	**1,100,860**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,088,860**
01102 - Decentralisation	**1,088,860**
01102000 - Decentralization	1,088,860
No Aligned Project	1,088,860
Unspecified Operations	*1,088,860*
2111001 - Established Post	1,042,571
21112 - Other Allowances	46,289
2111213 - Watchman Allowance	5,815
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	3,936
2111245 - Domestic Servants Allowance	8,520
2111247 - Utility Allowance	4,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0710001 - Nkran Nkwanta

0110504316 - Dormaa West District Assembly	**1,150,872**
11001 - Central GoG & CF	**1,150,872**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,138,872**
01102 - Decentralisation	**1,138,872**
01102000 - Decentralization	1,138,872
No Aligned Project	1,138,872
Unspecified Operations	*1,138,872*
2111001 - Established Post	1,126,536
21112 - Other Allowances	12,336
2111229 - Acting Allowance	12,336



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1211001 - Prang

0110504317 - Pru West District Assembly	**1,178,850**
11001 - Central GoG & CF	**1,178,850**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,166,850**
01102 - Decentralisation	**1,166,850**
01102000 - Decentralization	1,166,850
No Aligned Project	1,166,850
Unspecified Operations	*1,166,850*
2111001 - Established Post	1,107,342
21112 - Other Allowances	59,508
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	12,403
2111245 - Domestic Servants Allowance	9,446
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0712001 - Jinijini

0110504318 - Berekum West District Assembly	**1,506,316**
11001 - Central GoG & CF	**1,506,316**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,494,316**
01102 - Decentralisation	**1,494,316**
01102000 - Decentralization	1,494,316
No Aligned Project	1,494,316
Unspecified Operations	*1,494,316*
2111001 - Established Post	1,494,316



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1401001 - Bole

0110504330 - Bole District Assembly	**1,465,675**
11001 - Central GoG & CF	**1,465,675**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,453,675**
01102 - Decentralisation	**1,453,675**
01102000 - Decentralization	1,453,675
No Aligned Project	1,453,675
Unspecified Operations	*1,453,675*
2111001 - Established Post	1,453,675

0110504331 - Yendi Municipal Assembly	**2,551,550**
11001 - Central GoG & CF	**2,551,550**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,535,550**
01102 - Decentralisation	**2,535,550**
01102000 - Decentralization	2,535,550
No Aligned Project	2,535,550
Unspecified Operations	*2,535,550*
2111001 - Established Post	2,423,102
21112 - Other Allowances	112,448
2111213 - Watchman Allowance	6,417
2111222 - Watchman Extra Days Allowance	12,834
2111223 - Basic PE Related Allowances	11,020
2111227 - Clothing Allowance	9,466
2111233 - Entertainment Allowance	9,466
2111234 - Fuel Allowance	31,871
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	9,446

2111247 - Utility Allowance	10,908



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1402001 - Salaga

0110504332 - East Gonja Municipal Assembly	**1,402,844**
11001 - Central GoG & CF	**1,402,844**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,386,844**
01102 - Decentralisation	**1,386,844**
01102000 - Decentralization	1,386,844
No Aligned Project	1,386,844
Unspecified Operations	*1,386,844*
2111001 - Established Post	1,386,844



0110504333 - East Mamprusi Municipal Assembly	**1,926,182**
11001 - Central GoG & CF	**1,926,182**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,910,182**
01102 - Decentralisation	**1,910,182**
01102000 - Decentralization	1,910,182
No Aligned Project	1,910,182
Unspecified Operations	*1,910,182*
2111001 - Established Post	1,910,182

0110504334 - Gushiegu Municipal Assembly	**1,418,084**
11001 - Central GoG & CF	**1,418,084**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,402,084**
01102 - Decentralisation	**1,402,084**
01102000 - Decentralization	1,402,084
No Aligned Project	1,402,084
Unspecified Operations	*1,402,084*
2111001 - Established Post	1,356,026
21112 - Other Allowances	46,058
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	8,520
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0803001 - Bimbila

0110504335 - Nanumba North Municipal Assembly	**1,539,899**
11001 - Central GoG & CF	**1,539,899**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,523,899**
01102 - Decentralisation	**1,523,899**
01102000 - Decentralization	1,523,899
No Aligned Project	1,523,899
Unspecified Operations	*1,523,899*
2111001 - Established Post	1,464,010
21112 - Other Allowances	59,889
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,709
2111236 - Housing Subsidy/Allowance	11,210
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048

0110504336 - Saboba District Assembly	**1,086,044**
11001 - Central GoG & CF	**1,086,044**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,074,044**
01102 - Decentralisation	**1,074,044**
01102000 - Decentralization	1,074,044
No Aligned Project	1,074,044
Unspecified Operations	*1,074,044*
2111001 - Established Post	1,074,044

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0811001 - Savelugu

0110504337 - Savelugu Municipal Assembly	**3,158,226**
11001 - Central GoG & CF	**3,158,226**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,142,226**
01102 - Decentralisation	**3,142,226**
01102000 - Decentralization	3,142,226
No Aligned Project	3,142,226
Unspecified Operations	*3,142,226*
2111001 - Established Post	3,137,820
21112 - Other Allowances	4,406
2111247 - Utility Allowance	4,406



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0810001 - Tolon

0110504338 - Tolon District Assembly	**2,779,513**
11001 - Central GoG & CF	**2,779,513**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,767,513**
01102 - Decentralisation	**2,767,513**
01102000 - Decentralization	2,767,513
No Aligned Project	2,767,513
Unspecified Operations	*2,767,513*
2111001 - Established Post	2,693,559
21112 - Other Allowances	73,954
2111203 - Car Maintenance Allowance	3,000
2111213 - Watchman Allowance	12,816
2111227 - Clothing Allowance	15,706
2111233 - Entertainment Allowance	10,464
2111234 - Fuel Allowance	19,872
2111247 - Utility Allowance	12,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0806001 - Tamale

0110504339 - Tamale Metropolitan Assembly	**7,317,354**
11001 - Central GoG & CF	**7,317,354**
410101 - Deepen political and administrative decentralisation	**60,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
No Aligned Project	60,000
011004 - Decentralisation Implementation	*60,000*
26311 - To Other General Government Units-Current	60,000
2631103 - Domestic Discretionary Payments-Transfers to MM	60,000
Unspecified Policy	**7,257,354**
01102 - Decentralisation	**7,257,354**
01102000 - Decentralization	7,257,354
No Aligned Project	7,257,354
Unspecified Operations	*7,257,354*
2111001 - Established Post	7,139,840
21112 - Other Allowances	117,514
2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	8,986
2111233 - Entertainment Allowance	14,227
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	23,981
2111245 - Domestic Servants Allowance	24,125
2111247 - Utility Allowance	10,368



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1403001 - Damango

0110504340 - West Gonja District Assembly	**1,382,362**
11001 - Central GoG & CF	**1,382,362**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,370,362**
01102 - Decentralisation	**1,370,362**
01102000 - Decentralization	1,370,362
No Aligned Project	1,370,362
Unspecified Operations	*1,370,362*
2111001 - Established Post	1,329,675
21112 - Other Allowances	40,687
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111235 - Guide Allowance	3,936
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048

0110504341 - West Mamprusi Municipal Assembly	**2,020,717**
11001 - Central GoG & CF	**2,020,717**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,004,717**
01102 - Decentralisation	**2,004,717**
01102000 - Decentralization	2,004,717
No Aligned Project	2,004,717
Unspecified Operations	*2,004,717*
2111001 - Established Post	1,947,607
21112 - Other Allowances	57,110
2111213 - Watchman Allowance	6,418
2111220 - Top-Up Allowance	5,510
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	4,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0804001 - Zabzugu

0110504342 - Zabzugu District Assembly	**1,521,379**
11001 - Central GoG & CF	**1,521,379**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,509,379**
01102 - Decentralisation	**1,509,379**
01102000 - Decentralization	1,509,379
No Aligned Project	1,509,379
Unspecified Operations	*1,509,379*
2111001 - Established Post	1,509,379



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1404001 - Sawla

0110504343 - Sawla/Tuna/Kalba District Assembly	**1,644,121**
11001 - Central GoG & CF	**1,644,121**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,632,121**
01102 - Decentralisation	**1,632,121**
01102000 - Decentralization	1,632,121
No Aligned Project	1,632,121
Unspecified Operations	*1,632,121*
2111001 - Established Post	1,632,121



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1503001 - Bunkpurugu

0110504344 - Bunkpurugu Nakpanduri District Assembly	**859,145**
11001 - Central GoG & CF	**859,145**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**847,145**
01102 - Decentralisation	**847,145**
01102000 - Decentralization	847,145
No Aligned Project	847,145
Unspecified Operations	*847,145*
2111001 - Established Post	786,871
21112 - Other Allowances	60,274
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,594
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1405001 - Buipe

0110504345 - Central Gonja Distarict Assembly	**1,680,163**
11001 - Central GoG & CF	**1,680,163**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,668,163**
01102 - Decentralisation	**1,668,163**
01102000 - Decentralization	1,668,163
No Aligned Project	1,668,163
Unspecified Operations	*1,668,163*
2111001 - Established Post	1,668,163



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0812001 - Karaga

0110504346 - Karaga District Assembly	**1,661,000**
11001 - Central GoG & CF	**1,661,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,649,000**
01102 - Decentralisation	**1,649,000**
01102000 - Decentralization	1,649,000
No Aligned Project	1,649,000
Unspecified Operations	*1,649,000*
2111001 - Established Post	1,649,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0802001 - Wulensi

0110504347 - Nanumba South District Assembly	**1,365,002**
11001 - Central GoG & CF	**1,365,002**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,353,002**
01102 - Decentralisation	**1,353,002**
01102000 - Decentralization	1,353,002
No Aligned Project	1,353,002
Unspecified Operations	*1,353,002*
2111001 - Established Post	1,293,113
21112 - Other Allowances	59,890
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,210
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048

0110504349 - Kpandai District Assembly	**1,555,935**
11001 - Central GoG & CF	**1,555,935**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,543,935**
01102 - Decentralisation	**1,543,935**
01102000 - Decentralization	1,543,935
No Aligned Project	1,543,935
Unspecified Operations	*1,543,935*
2111001 - Established Post	1,528,191
21112 - Other Allowances	15,744
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110504401 - Ayawaso East Municipal Assembly	**884,521**
11001 - Central GoG & CF	**884,521**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**868,521**
01102 - Decentralisation	**868,521**
01102000 - Decentralization	868,521
No Aligned Project	868,521
Unspecified Operations	*868,521*
2111001 - Established Post	868,521

0110504402 - Ayawaso North Municipal Assembly	**1,567,209**
11001 - Central GoG & CF	**1,567,209**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,551,209**
01102 - Decentralisation	**1,551,209**
01102000 - Decentralization	1,551,209
No Aligned Project	1,551,209
Unspecified Operations	*1,551,209*
2111001 - Established Post	1,519,476
21112 - Other Allowances	31,733
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	2,367
2111245 - Domestic Servants Allowance	6,418
2111247 - Utility Allowance	6,048



0110504403 - Ayawaso West Municipal Assembly	**1,828,429**
11001 - Central GoG & CF	**1,828,429**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,812,429**
01102 - Decentralisation	**1,812,429**
01102000 - Decentralization	1,812,429
No Aligned Project	1,812,429
Unspecified Operations	*1,812,429*
2111001 - Established Post	1,812,429

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110504404 - Ga North Municipal Assembly	**1,801,383**
11001 - Central GoG & CF	**1,801,383**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,785,383**
01102 - Decentralisation	**1,785,383**
01102000 - Decentralization	1,785,383
No Aligned Project	1,785,383
Unspecified Operations	*1,785,383*
2111001 - Established Post	1,785,383

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110504405 - Ga South Municipal Assembly	**1,715,526**
11001 - Central GoG & CF	**1,715,526**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,699,526**
01102 - Decentralisation	**1,699,526**
01102000 - Decentralization	1,699,526
No Aligned Project	1,699,526
Unspecified Operations	*1,699,526*
2111001 - Established Post	1,632,083
21112 - Other Allowances	67,442
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	12,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110504406 - Tema West Municipal Assembly	**2,430,771**
11001 - Central GoG & CF	**2,430,771**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,414,771**
01102 - Decentralisation	**2,414,771**
01102000 - Decentralization	2,414,771
No Aligned Project	2,414,771
Unspecified Operations	*2,414,771*
2111001 - Established Post	2,414,771



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110504407 - Krowor Municipal Assembly	**1,263,906**
11001 - Central GoG & CF	**1,263,906**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,247,906**
01102 - Decentralisation	**1,247,906**
01102000 - Decentralization	1,247,906
No Aligned Project	1,247,906
Unspecified Operations	*1,247,906*
2111001 - Established Post	1,247,906



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0641001 - Asokwa

0110504450 - Adansi Asokwa District Assembly	**771,511**
11001 - Central GoG & CF	**771,511**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**759,511**
01102 - Decentralisation	**759,511**
01102000 - Decentralization	759,511
No Aligned Project	759,511
Unspecified Operations	*759,511*
2111001 - Established Post	759,511

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0642001 - Tutuka

0110504451 - Obuasi East District Assembly	**1,307,077**
11001 - Central GoG & CF	**1,307,077**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,295,077**
01102 - Decentralisation	**1,295,077**
01102000 - Decentralization	1,295,077
No Aligned Project	1,295,077
Unspecified Operations	*1,295,077*
2111001 - Established Post	1,295,077



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0643001 - Boaman

0110504452 - Afigya Kwabre North District Assembly	**71,700**
11001 - Central GoG & CF	**71,700**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**59,700**
01102 - Decentralisation	**59,700**
01102000 - Decentralization	59,700
No Aligned Project	59,700
Unspecified Operations	*59,700*
21112 - Other Allowances	59,700
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504145 - Anloga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504145 - Anloga District Assembly	**840,202**
11001 - Central GoG & CF	**840,202**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**828,202**
01102 - Decentralisation	**828,202**
01102000 - Decentralization	828,202
No Aligned Project	828,202
Unspecified Operations	*828,202*
2111001 - Established Post	828,202

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504146 - Guan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504146 - Guan District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504150 - Kwahu Afram Plains North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110504150 - Kwahu Afram Plains North District Assembly	**1,471,659**
11001 - Central GoG & CF	**1,471,659**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,459,659**
01102 - Decentralisation	**1,459,659**
01102000 - Decentralization	1,459,659
No Aligned Project	1,459,659
Unspecified Operations	*1,459,659*
2111001 - Established Post	1,459,659

0110504182 - Achiase District Assembly	**859,156**
11001 - Central GoG & CF	**859,156**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**847,156**
01102 - Decentralisation	**847,156**
01102000 - Decentralization	847,156
No Aligned Project	847,156
Unspecified Operations	*847,156*
2111001 - Established Post	800,725
21112 - Other Allowances	46,430
2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	18,000
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048

0110504348 - Chereponi District Assembly	**1,232,742**
11001 - Central GoG & CF	**1,232,742**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,220,742**
01102 - Decentralisation	**1,220,742**
01102000 - Decentralization	1,220,742
No Aligned Project	1,220,742
Unspecified Operations	*1,220,742*
2111001 - Established Post	1,204,211
21112 - Other Allowances	16,531
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504350 - North Gonja District Assembly	**1,024,145**
11001 - Central GoG & CF	**1,024,145**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,012,145**
01102 - Decentralisation	**1,012,145**
01102000 - Decentralization	1,012,145
No Aligned Project	1,012,145
Unspecified Operations	*1,012,145*
2111001 - Established Post	1,012,145



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504351 - Mion District Assemby
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110504351 - Mion District Assemby	**2,103,035**
11001 - Central GoG & CF	**2,103,035**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,091,035**
01102 - Decentralisation	**2,091,035**
01102000 - Decentralization	2,091,035
No Aligned Project	2,091,035
Unspecified Operations	*2,091,035*
2111001 - Established Post	2,091,035

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110504352 - Sagnerigu Municipal Assembly	**3,579,444**
11001 - Central GoG & CF	**3,579,444**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**3,563,444**
01102 - Decentralisation	**3,563,444**
01102000 - Decentralization	3,563,444
No Aligned Project	3,563,444
Unspecified Operations	*3,563,444*
2111001 - Established Post	3,319,628
21112 - Other Allowances	243,816
2111203 - Car Maintenance Allowance	5,040
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	58,838
2111236 - Housing Subsidy/Allowance	44,083
2111245 - Domestic Servants Allowance	69,730
2111247 - Utility Allowance	24,192



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110504353 - Tatale Sanguli District Assembly	**1,002,140**
11001 - Central GoG & CF	**1,002,140**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**990,140**
01102 - Decentralisation	**990,140**
01102000 - Decentralization	990,140
No Aligned Project	990,140
Unspecified Operations	*990,140*
2111001 - Established Post	990,140



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504354 - Mamprugu Moagduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110504354 - Mamprugu Moagduri District Assembly	**1,414,962**
11001 - Central GoG & CF	**1,414,962**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,402,962**
01102 - Decentralisation	**1,402,962**
01102000 - Decentralization	1,402,962
No Aligned Project	1,402,962
Unspecified Operations	*1,402,962*
2111001 - Established Post	1,402,962



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504355 - Kumbungu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0308001 - Tema

0110504355 - Kumbungu District Assembly	**2,569,468**
11001 - Central GoG & CF	**2,569,468**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,557,468**
01102 - Decentralisation	**2,557,468**
01102000 - Decentralization	2,557,468
No Aligned Project	2,557,468
Unspecified Operations	*2,557,468*
2111001 - Established Post	2,557,468



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504356 - Nanton District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110504356 - Nanton District Assembly	**1,768,915**
11001 - Central GoG & CF	**1,768,915**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,756,915**
01102 - Decentralisation	**1,756,915**
01102000 - Decentralization	1,756,915
No Aligned Project	1,756,915
Unspecified Operations	*1,756,915*
2111001 - Established Post	1,731,850
21112 - Other Allowances	25,066
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111245 - Domestic Servants Allowance	5,510



0110504357 - Yunyoo Nasuan District Assembly	**438,284**
11001 - Central GoG & CF	**438,284**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**426,284**
01102 - Decentralisation	**426,284**
01102000 - Decentralization	426,284
No Aligned Project	426,284
Unspecified Operations	*426,284*
2111001 - Established Post	426,284

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504358 - North East Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504358 - North East Gonja District Assembly	**1,105,956**
11001 - Central GoG & CF	**1,105,956**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,093,956**
01102 - Decentralisation	**1,093,956**
01102000 - Decentralization	1,093,956
No Aligned Project	1,093,956
Unspecified Operations	*1,093,956*
2111001 - Established Post	1,093,956

0110504360 - Bawku Municipal Assembly	**2,105,687**
11001 - Central GoG & CF	**2,105,687**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,089,687**
01102 - Decentralisation	**2,089,687**
01102000 - Decentralization	2,089,687
No Aligned Project	2,089,687
Unspecified Operations	*2,089,687*
2111001 - Established Post	2,013,721
21112 - Other Allowances	75,966
2111213 - Watchman Allowance	5,510
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	17,161
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	14,194
2111238 - Overtime Allowance	8,354

2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	4,860



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110504361 - Bawku West District Assembly	**1,557,876**
11001 - Central GoG & CF	**1,557,876**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,545,876**
01102 - Decentralisation	**1,545,876**
01102000 - Decentralization	1,545,876
No Aligned Project	1,545,876
Unspecified Operations	*1,545,876*
2111001 - Established Post	1,545,876

0110504362 - Bolgatanga Municipal Assembly	**2,755,575**
11001 - Central GoG & CF	**2,755,575**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,739,575**
01102 - Decentralisation	**2,739,575**
01102000 - Decentralization	2,739,575
No Aligned Project	2,739,575
Unspecified Operations	*2,739,575*
2111001 - Established Post	2,602,517
21112 - Other Allowances	137,058
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	9,466
2111233 - Entertainment Allowance	9,466
2111234 - Fuel Allowance	31,871
2111236 - Housing Subsidy/Allowance	24,972
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	10,908
2111256 - Disability Premium	9,989

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110504363 - Bongo District Assembly	**1,938,815**
11001 - Central GoG & CF	**1,938,815**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,926,815**
01102 - Decentralisation	**1,926,815**
01102000 - Decentralization	1,926,815
No Aligned Project	1,926,815
Unspecified Operations	*1,926,815*
2111001 - Established Post	1,868,022
21112 - Other Allowances	58,793
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0315001 - Prampram

0110504364 - Builsa North District Assembly	**1,325,793**
11001 - Central GoG & CF	**1,325,793**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,313,793**
01102 - Decentralisation	**1,313,793**
01102000 - Decentralization	1,313,793
No Aligned Project	1,313,793
Unspecified Operations	*1,313,793*
2111001 - Established Post	1,313,793

0110504365 - Kassena Nankana East Municipal Assembly	**2,291,092**
11001 - Central GoG & CF	**2,291,092**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,275,092**
01102 - Decentralisation	**2,275,092**
01102000 - Decentralization	2,275,092
No Aligned Project	2,275,092
Unspecified Operations	*2,275,092*
2111001 - Established Post	2,269,901
21112 - Other Allowances	5,191
2111233 - Entertainment Allowance	5,191



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504366 - Talensi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110504366 - Talensi District Assembly	**2,189,565**
11001 - Central GoG & CF	**2,189,565**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,177,565**
01102 - Decentralisation	**2,177,565**
01102000 - Decentralization	2,177,565
No Aligned Project	2,177,565
Unspecified Operations	*2,177,565*
2111001 - Established Post	2,177,565



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110504367 - Garu District Assembly	**1,350,614**
11001 - Central GoG & CF	**1,350,614**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,338,614**
01102 - Decentralisation	**1,338,614**
01102000 - Decentralization	1,338,614
No Aligned Project	1,338,614
Unspecified Operations	*1,338,614*
2111001 - Established Post	1,338,614

0110504368 - Kassena Nankana West District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504369 - Binduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0317001 - Abeka

0110504369 - Binduri District Assembly	**2,175,833**
11001 - Central GoG & CF	**2,175,833**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**2,163,833**
01102 - Decentralisation	**2,163,833**
01102000 - Decentralization	2,163,833
No Aligned Project	2,163,833
Unspecified Operations	*2,163,833*
2111001 - Established Post	2,163,833

0110504370 - Pusiga District Assembly	**61,632**
11001 - Central GoG & CF	**61,632**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**49,632**
01102 - Decentralisation	**49,632**
01102000 - Decentralization	49,632
No Aligned Project	49,632
Unspecified Operations	*49,632*
21112 - Other Allowances	49,632
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,210
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	4,320



0110504371 - Nabdam District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110504372 - Builsa South District Assembly	**1,343,182**
11001 - Central GoG & CF	**1,343,182**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,331,182**
01102 - Decentralisation	**1,331,182**
01102000 - Decentralization	1,331,182
No Aligned Project	1,331,182
Unspecified Operations	*1,331,182*
2111001 - Established Post	1,331,182

0110504373 - Bolgatanga East District Assembly	**1,363,526**
11001 - Central GoG & CF	**1,363,526**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,351,526**
01102 - Decentralisation	**1,351,526**
01102000 - Decentralization	1,351,526
No Aligned Project	1,351,526
Unspecified Operations	*1,351,526*
2111001 - Established Post	1,127,465
21112 - Other Allowances	224,062
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	190,080
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,060

0110504374 - Tempane District Assembly	**633,993**
11001 - Central GoG & CF	**633,993**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**621,993**
01102 - Decentralisation	**621,993**
01102000 - Decentralization	621,993
No Aligned Project	621,993
Unspecified Operations	*621,993*
2111001 - Established Post	621,993



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110504380 - Jirapa Municipal Assembly	**1,437,761**
11001 - Central GoG & CF	**1,437,761**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,421,761**
01102 - Decentralisation	**1,421,761**
01102000 - Decentralization	1,421,761
No Aligned Project	1,421,761
Unspecified Operations	*1,421,761*
2111001 - Established Post	1,362,000
21112 - Other Allowances	59,761
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	17,161
2111236 - Housing Subsidy/Allowance	12,252
2111245 - Domestic Servants Allowance	12,456
2111247 - Utility Allowance	4,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110504381 - Lawra Municipal Assembly	**1,388,549**
11001 - Central GoG & CF	**1,388,549**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,372,549**
01102 - Decentralisation	**1,372,549**
01102000 - Decentralization	1,372,549
No Aligned Project	1,372,549
Unspecified Operations	*1,372,549*
2111001 - Established Post	1,372,549



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504382 - Nadowli Kaleo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110504382 - Nadowli Kaleo District Assembly	**1,580,069**
11001 - Central GoG & CF	**1,580,069**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,568,069**
01102 - Decentralisation	**1,568,069**
01102000 - Decentralization	1,568,069
No Aligned Project	1,568,069
Unspecified Operations	*1,568,069*
2111001 - Established Post	1,559,510
21112 - Other Allowances	8,559
2111229 - Acting Allowance	8,559



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110504383 - Sissala East Municipal Assembly	**1,396,185**
11001 - Central GoG & CF	**1,396,185**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,380,185**
01102 - Decentralisation	**1,380,185**
01102000 - Decentralization	1,380,185
No Aligned Project	1,380,185
Unspecified Operations	*1,380,185*
2111001 - Established Post	1,380,185



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110504384 - Wa Municipal Assembly	**2,514,352**
11001 - Central GoG & CF	**2,514,352**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**2,498,352**
01102 - Decentralisation	**2,498,352**
01102000 - Decentralization	2,498,352
No Aligned Project	2,498,352
Unspecified Operations	*2,498,352*
2111001 - Established Post	2,438,242
21112 - Other Allowances	60,110
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	15,120
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0405001 - Akatsi

0110504385 - Wa West District Assembly	**1,718,079**
11001 - Central GoG & CF	**1,718,079**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,706,079**
01102 - Decentralisation	**1,706,079**
01102000 - Decentralization	1,706,079
No Aligned Project	1,706,079
Unspecified Operations	*1,706,079*
2111001 - Established Post	1,706,079

0110504386 - Wa East District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110504387 - Sissala West District Assembly	**1,814,266**
11001 - Central GoG & CF	**1,814,266**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,802,266**
01102 - Decentralisation	**1,802,266**
01102000 - Decentralization	1,802,266
No Aligned Project	1,802,266
Unspecified Operations	*1,802,266*
2111001 - Established Post	1,802,266



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504388 - Lambusie Karni District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110504388 - Lambusie Karni District Assembly	**1,235,304**
11001 - Central GoG & CF	**1,235,304**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,223,304**
01102 - Decentralisation	**1,223,304**
01102000 - Decentralization	1,223,304
No Aligned Project	1,223,304
Unspecified Operations	*1,223,304*
2111001 - Established Post	1,223,304



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110504389 - Nandom District Assembly	**1,446,003**
11001 - Central GoG & CF	**1,446,003**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,434,003**
01102 - Decentralisation	**1,434,003**
01102000 - Decentralization	1,434,003
No Aligned Project	1,434,003
Unspecified Operations	*1,434,003*
2111001 - Established Post	1,434,003

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110504390 - Dafiama Bussie Issa District Assembly	**921,763**
11001 - Central GoG & CF	**921,763**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**909,763**
01102 - Decentralisation	**909,763**
01102000 - Decentralization	909,763
No Aligned Project	909,763
Unspecified Operations	*909,763*
2111001 - Established Post	886,051
21112 - Other Allowances	23,712
2111222 - Watchman Extra Days Allowance	3,936
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504408 - Ablekuma Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504408 - Ablekuma Central Municipal Assembly	**1,436,679**
11001 - Central GoG & CF	**1,436,679**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,420,679**
01102 - Decentralisation	**1,420,679**
01102000 - Decentralization	1,420,679
No Aligned Project	1,420,679
Unspecified Operations	*1,420,679*
2111001 - Established Post	1,420,679



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504409 - Ayawaso Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504409 - Ayawaso Central Municipal Assembly	**1,285,905**
11001 - Central GoG & CF	**1,285,905**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,269,905**
01102 - Decentralisation	**1,269,905**
01102000 - Decentralization	1,269,905
No Aligned Project	1,269,905
Unspecified Operations	*1,269,905*
2111001 - Established Post	1,269,905



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504410 - Korle Klottey Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504410 - Korle Klottey Municipal Assembly	**1,982,448**
11001 - Central GoG & CF	**1,982,448**
410101 - Deepen political and administrative decentralisation	**16,000**
01102 - Decentralisation	**16,000**
01102000 - Decentralization	16,000
No Aligned Project	16,000
011004 - Decentralisation Implementation	*16,000*
26311 - To Other General Government Units-Current	16,000
2631103 - Domestic Discretionary Payments-Transfers to MM	16,000
Unspecified Policy	**1,966,448**
01102 - Decentralisation	**1,966,448**
01102000 - Decentralization	1,966,448
No Aligned Project	1,966,448
Unspecified Operations	*1,966,448*
2111001 - Established Post	1,966,448

0110521001 - General Administration	**1,723,259**
11001 - Central GoG & CF	**1,723,259**
410401 - Strengthen the coordinating and administrative functions of regions	**438,593**
01107 - Regional Services	**438,593**
01107001 - Regional Administration and Coordination	438,593
No Aligned Project	438,593
085101 - Internal management of the organisation	*438,593*
22101 - Materials and Office Consumables	55,416
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	35,416
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	12,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	83,177
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	23,000
2210505 - Running Cost - Official Vehicles	35,000
2210510 - Other Night Allowances	5,177

2210511 - Local Travel Cost	3,000
2210512 - Mileage Allowance	2,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	10,000
22109 - Special Services	40,000
2210902 - Official Celebrations	40,000
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000
Unspecified Policy	**1,284,666**
01107 - Regional Services	**1,284,666**
01107001 - Regional Administration and Coordination	1,284,666
No Aligned Project	1,284,666
Unspecified Operations	*1,284,666*
2111001 - Established Post	1,059,070
21112 - Other Allowances	225,596
2111213 - Watchman Allowance	20,707
2111233 - Entertainment Allowance	17,042
2111234 - Fuel Allowance	65,352
2111236 - Housing Subsidy/Allowance	42,478
2111245 - Domestic Servants Allowance	28,339
2111247 - Utility Allowance	19,656
2111251 - Cost of Living Allowance (COLA)	32,021

0110521002 - Budget Division	**458,255**
11001 - Central GoG & CF	**458,255**
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**147,438**
01107 - Regional Services	**147,438**
01107002 - Budgeting, Monitoring and Evaluation	147,438
No Aligned Project	147,438
085302 - Budget Performance Reporting	*27,438*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	400
2210203 - Telecommunications	300
2210204 - Postal Charges	100
22105 - Travel and Transport	13,038
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	5,038
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000
085401 - Procurement Plan Preparation	*120,000*
31122 - Other machinery and equipment	70,000
3112211 - Office Equipment	70,000
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000
Unspecified Policy	**310,817**
01107 - Regional Services	**310,817**
01107002 - Budgeting, Monitoring and Evaluation	310,817

No Aligned Project	310,817
Unspecified Operations	*310,817*
2111001 - Established Post	166,912
21112 - Other Allowances	143,906
2111213 - Watchman Allowance	10,354
2111227 - Clothing Allowance	8,986
2111233 - Entertainment Allowance	8,986
2111234 - Fuel Allowance	39,211
2111236 - Housing Subsidy/Allowance	26,919
2111245 - Domestic Servants Allowance	18,893
2111247 - Utility Allowance	10,368
2111251 - Cost of Living Allowance (COLA)	20,190

0110521003 - Agriculture	**417,164**
11001 - Central GoG & CF	**346,111**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
011001 - Urban Development and Management	*18,133*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	2,433
2210201 - Electricity charges	2,433
22105 - Travel and Transport	8,400
2210502 - Maintenance and Repairs - Official Vehicles	5,400
2210505 - Running Cost - Official Vehicles	3,000
22107 - Training, Seminar and Conference Cost	5,300
2210709 - Seminars/Conferences/Workshops - Dome	5,300
22113 - Insurance Premium	1,000
2211303 - Insurance of Property, Plant and Equipmen	1,000
Unspecified Policy	**327,978**
01107 - Regional Services	**327,978**
01107003 - Decentralized Regional Coordination and Management	327,978
No Aligned Project	327,978
Unspecified Operations	*327,978*
2111001 - Established Post	250,253

21112 - Other Allowances	77,725
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
2111251 - Cost of Living Allowance (COLA)	10,350
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**71,053**
150801 - 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	**71,053**
01107 - Regional Services	**71,053**
01107003 - Decentralized Regional Coordination and Management	71,053
No Aligned Project	71,053
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*71,053*
22101 - Materials and Office Consumables	3,455
2210101 - Printed Material and Stationery	3,455
22102 - Utilities	2,400
2210201 - Electricity charges	2,400
22105 - Travel and Transport	41,840
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	38,840
22107 - Training, Seminar and Conference Cost	21,858
2210709 - Seminars/Conferences/Workshops - Dome	14,660

2210710 - Staff Development	2,920
2210711 - Public Education and Sensitization	4,278
22113 - Insurance Premium	1,500
2211304 - Insurance of Vehicles	1,500



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110521004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110521004 - Social Welfare	**118,090**
11001 - Central GoG & CF	**118,090**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
011001 - Urban Development and Management	*16,105*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22105 - Travel and Transport	6,105
2210503 - Fuel and Lubricants - Official Vehicles	6,105
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	**101,985**
01107 - Regional Services	**101,985**
01107003 - Decentralized Regional Coordination and Management	101,985
No Aligned Project	101,985
Unspecified Operations	*101,985*
2111001 - Established Post	101,985

0110521005 - Community Development	**104,166**
11001 - Central GoG & CF	**104,166**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
011009 - Community Based Development Programmes	*16,105*
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	2,500
22102 - Utilities	1,500
2210201 - Electricity charges	1,200
2210203 - Telecommunications	300
22105 - Travel and Transport	10,105
2210503 - Fuel and Lubricants - Official Vehi	7,105
2210509 - Other Travel and Transportation	3,000
Unspecified Policy	**88,061**
01107 - Regional Services	**88,061**
01107003 - Decentralized Regional Coordination and Management	88,061
No Aligned Project	88,061
Unspecified Operations	*88,061*
2111001 - Established Post	88,061



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110521006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110521006 - Public Works Department	**10,140**
11001 - Central GoG & CF	**10,140**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
011001 - Urban Development and Management	*10,140*
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	1,100
2210201 - Electricity charges	400
2210202 - Water	200
2210203 - Telecommunications	500
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22107 - Training, Seminar and Conference Cost	5,540
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	1,540

0110521007 - Feeder Roads	**366,480**
11001 - Central GoG & CF	**366,480**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and	10,140
No Aligned Project	10,140
011001 - Urban Development and Management	*10,140*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationer	2,000
22105 - Travel and Transport	8,140
2210505 - Running Cost - Official Vehicle	8,140
Unspecified Policy	**356,340**
01107 - Regional Services	**356,340**
01107003 - Decentralized Regional Coordination and	356,340
No Aligned Project	356,340
Unspecified Operations	*356,340*
2111001 - Established Post	356,340



0110521008 - Parks and Gardens	**10,140**
11001 - Central GoG & CF	**10,140**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
011001 - Urban Development and Management	*10,140*
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	4,140
2210503 - Fuel and Lubricants - Official Vehicles	4,140
22106 - Repairs and Maintenance	2,000
2210605 - Maintenance of Machinery and Plant	2,000
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000

0110521009 - Environmental Health	**73,274**
11001 - Central GoG & CF	**73,274**
410101 - Deepen political and administrative decentralisation	**14,316**
01107 - Regional Services	**14,316**
01107003 - Decentralized Regional Coordination and Management	14,316
No Aligned Project	14,316
011001 - Urban Development and Management	*14,316*
22101 - Materials and Office Consumables	4,718
2210101 - Printed Material and Stationery	1,975
2210103 - Refreshment Items	2,743
22102 - Utilities	697
2210203 - Telecommunications	697
22105 - Travel and Transport	5,101
2210505 - Running Cost - Official Vehicles	2,822
2210510 - Other Night Allowances	2,279
22107 - Training, Seminar and Conference Cost	800
2210704 - Hire of Venue	800
22108 - Consultancy Expenses	3,000
2210806 - Local Consultants Commission (Individua	3,000
Unspecified Policy	**58,958**
01107 - Regional Services	**58,958**
01107003 - Decentralized Regional Coordination and Management	58,958
No Aligned Project	58,958
Unspecified Operations	*58,958*

2111001 - Established Post	58,958

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110521010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110521010 - Rural Housing	**10,140**
11001 - Central GoG & CF	**10,140**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
011001 - Urban Development and Management	*10,140*
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	600
2210201 - Electricity charges	400
2210203 - Telecommunications	200
22105 - Travel and Transport	4,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
22107 - Training, Seminar and Conference Cost	5,040
2210709 - Seminars/Conferences/Workshops - Dome	5,040

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110505101 - Accra Metropolitan Assembly	**713,491**
11001 - Central GoG & CF	**654,392**
410101 - Deepen political and administrative decentralisation	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
No Aligned Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To Other General Government Units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**624,392**
01102 - Decentralisation	**624,392**
01102000 - Decentralization	624,392
No Aligned Project	624,392
Unspecified Operations	*624,392*
2111001 - Established Post	624,392
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505102 - Ada East District Assembly	**412,553**
11001 - Central GoG & CF	**353,454**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**341,454**
01102 - Decentralisation	**341,454**
01102000 - Decentralization	341,454
No Aligned Project	341,454
Unspecified Operations	*341,454*
2111001 - Established Post	341,454
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505103 - Shai-Osudoku District Assembly	**130,197**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505104 - Ga West Municipal Assembly	**647,884**
11001 - Central GoG & CF	**615,589**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**600,589**
01102 - Decentralisation	**600,589**
01102000 - Decentralization	600,589
No Aligned Project	600,589
Unspecified Operations	*600,589*
2111001 - Established Post	600,589
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505105 - Tema Metropolitan Assembly	**644,152**
11001 - Central GoG & CF	**611,858**
410101 - Deepen political and administrative decentralisation	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
No Aligned Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To Other General Government Units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**581,858**
01102 - Decentralisation	**581,858**
01102000 - Decentralization	581,858
No Aligned Project	581,858
Unspecified Operations	*581,858*
2111001 - Established Post	522,350
21112 - Other Allowances	59,508
2111213 - Watchman Allowance	59,508
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294

2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505106 - Ga East Municipal Assembly	**74,099**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505107 - Weija-Gbawe Municipal Assembly	**377,897**
11001 - Central GoG & CF	**318,799**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**303,799**
01102 - Decentralisation	**303,799**
01102000 - Decentralization	303,799
No Aligned Project	303,799
Unspecified Operations	*303,799*
2111001 - Established Post	303,799
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505108 - Ashaiman Municipal Assembly	**558,755**
11001 - Central GoG & CF	**499,656**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**484,656**
01102 - Decentralisation	**484,656**
01102000 - Decentralization	484,656
No Aligned Project	484,656
Unspecified Operations	*484,656*
2111001 - Established Post	484,656
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505109 - Adenta Municipal Assembly	**74,099**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505110 - Ledzokuku Municipal Assembly	**349,464**
11001 - Central GoG & CF	**290,365**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**275,365**
01102 - Decentralisation	**275,365**
01102000 - Decentralization	275,365
No Aligned Project	275,365
Unspecified Operations	*275,365*
2111001 - Established Post	275,365
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505111 - Ada West District Assembly	**631,790**
11001 - Central GoG & CF	**599,496**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**587,496**
01102 - Decentralisation	**587,496**
01102000 - Decentralization	587,496
No Aligned Project	587,496
Unspecified Operations	*587,496*
2111001 - Established Post	587,496
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505112 - Ningo-Prampram District Assembly	**567,819**
11001 - Central GoG & CF	**449,622**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**437,622**
01102 - Decentralisation	**437,622**
01102000 - Decentralization	437,622
No Aligned Project	437,622
Unspecified Operations	*437,622*
2111001 - Established Post	437,622
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110505113 - Ga Central Municipal Assembly	**516,449**
11001 - Central GoG & CF	**484,154**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**469,154**
01102 - Decentralisation	**469,154**
01102000 - Decentralization	469,154
No Aligned Project	469,154
Unspecified Operations	*469,154*
2111001 - Established Post	469,154
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505114 - La-Nkwantanang Municipal Assembly	**719,966**
11001 - Central GoG & CF	**687,672**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**672,672**
01102 - Decentralisation	**672,672**
01102000 - Decentralization	672,672
No Aligned Project	672,672
Unspecified Operations	*672,672*
2111001 - Established Post	672,672
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505115 - Kpone Katamanso Municipal Assembly	**47,294**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505116 - La Dade-Kotopon Municipal Assembly	**473,122**
11001 - Central GoG & CF	**440,828**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**425,828**
01102 - Decentralisation	**425,828**
01102000 - Decentralization	425,828
No Aligned Project	425,828
Unspecified Operations	*425,828*
2111001 - Established Post	425,828
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505117 - Okaikwei North Municipal Assembly	**477,720**
11001 - Central GoG & CF	**359,523**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**344,523**
01102 - Decentralisation	**344,523**
01102000 - Decentralization	344,523
No Aligned Project	344,523
Unspecified Operations	*344,523*
2111001 - Established Post	344,523
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505118 - Ablekuma North Municipal Assembly	**339,593**
11001 - Central GoG & CF	**280,494**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**265,494**
01102 - Decentralisation	**265,494**
01102000 - Decentralization	265,494
No Aligned Project	265,494
Unspecified Operations	*265,494*
2111001 - Established Post	265,494
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505119 - Ablekuma West Municipal Assembly	**348,373**
11001 - Central GoG & CF	**289,274**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**274,274**
01102 - Decentralisation	**274,274**
01102000 - Decentralization	274,274
No Aligned Project	274,274
Unspecified Operations	*274,274*
2111001 - Established Post	274,274
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505120 - Central Tongu District Assembly	**515,253**
11001 - Central GoG & CF	**456,154**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**444,154**
01102 - Decentralisation	**444,154**
01102000 - Decentralization	444,154
No Aligned Project	444,154
Unspecified Operations	*444,154*
2111001 - Established Post	444,154
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110505121 - Akatsi South District Assembly	**513,562**
11001 - Central GoG & CF	**454,463**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**442,463**
01102 - Decentralisation	**442,463**
01102000 - Decentralization	442,463
No Aligned Project	442,463
Unspecified Operations	*442,463*
2111001 - Established Post	442,463
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110505122 - Ho Municipal Assembly	**160,923**
11001 - Central GoG & CF	**101,824**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**86,824**
01102 - Decentralisation	**86,824**
01102000 - Decentralization	86,824
No Aligned Project	86,824
Unspecified Operations	*86,824*
2111001 - Established Post	86,824
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505123 - Hohoe Municipal Assembly	**784,190**
11001 - Central GoG & CF	**725,092**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**710,092**
01102 - Decentralisation	**710,092**
01102000 - Decentralization	710,092
No Aligned Project	710,092
Unspecified Operations	*710,092*
2111001 - Established Post	710,092
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505124 - Jasikan District Assembly	**704,819**
11001 - Central GoG & CF	**586,621**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**574,621**
01102 - Decentralisation	**574,621**
01102000 - Decentralization	574,621
No Aligned Project	574,621
Unspecified Operations	*574,621*
2111001 - Established Post	574,621
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505125 - Kajebi District Assembly	**570,360**
11001 - Central GoG & CF	**452,162**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**440,162**
01102 - Decentralisation	**440,162**
01102000 - Decentralization	440,162
No Aligned Project	440,162
Unspecified Operations	*440,162*
2111001 - Established Post	440,162
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505126 - Keta Municipal Assembly	**615,542**
11001 - Central GoG & CF	**583,248**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**568,248**
01102 - Decentralisation	**568,248**
01102000 - Decentralization	568,248
No Aligned Project	568,248
Unspecified Operations	*568,248*
2111001 - Established Post	568,248
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



0110505127 - Ketu South Municipal Assembly	**568,947**
11001 - Central GoG & CF	**509,849**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**494,849**
01102 - Decentralisation	**494,849**
01102000 - Decentralization	494,849
No Aligned Project	494,849
Unspecified Operations	*494,849*
2111001 - Established Post	494,849
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505128 - Kpando Municipal Assembly	**368,745**
11001 - Central GoG & CF	**250,547**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**235,547**
01102 - Decentralisation	**235,547**
01102000 - Decentralization	235,547
No Aligned Project	235,547
Unspecified Operations	*235,547*
2111001 - Established Post	235,547
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505129 - Krachi West District Assembly	**507,069**
11001 - Central GoG & CF	**388,872**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**376,872**
01102 - Decentralisation	**376,872**
01102000 - Decentralization	376,872
No Aligned Project	376,872
Unspecified Operations	*376,872*
2111001 - Established Post	376,872
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505130 - Nkwanta South Municipal Assembly	**735,048**
11001 - Central GoG & CF	**702,753**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**687,753**
01102 - Decentralisation	**687,753**
01102000 - Decentralization	687,753
No Aligned Project	687,753
Unspecified Operations	*687,753*
2111001 - Established Post	687,753
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0401001 - Sogakope

0110505131 - South Tongu District Assembly	**594,470**
11001 - Central GoG & CF	**476,273**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**464,273**
01102 - Decentralisation	**464,273**
01102000 - Decentralization	464,273
No Aligned Project	464,273
Unspecified Operations	*464,273*
2111001 - Established Post	464,273
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505132 - Agortime Ziope District Assembly	**702,771**
11001 - Central GoG & CF	**584,574**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**572,574**
01102 - Decentralisation	**572,574**
01102000 - Decentralization	572,574
No Aligned Project	572,574
Unspecified Operations	*572,574*
2111001 - Established Post	572,574
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505133 - Krachi East Municipal Assembly	**391,217**
11001 - Central GoG & CF	**273,020**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**258,020**
01102 - Decentralisation	**258,020**
01102000 - Decentralization	258,020
No Aligned Project	258,020
Unspecified Operations	*258,020*
2111001 - Established Post	258,020
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0409001 - Kpeve

0110505134 - South Dayi District Assembly	**384,869**
11001 - Central GoG & CF	**325,770**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**313,770**
01102 - Decentralisation	**313,770**
01102000 - Decentralization	313,770
No Aligned Project	313,770
Unspecified Operations	*313,770*
2111001 - Established Post	313,770
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1107001 - Kpasa

0110505136 - Nkwanta North District Assembly	**606,436**
11001 - Central GoG & CF	**547,337**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**535,337**
01102 - Decentralisation	**535,337**
01102000 - Decentralization	535,337
No Aligned Project	535,337
Unspecified Operations	*535,337*
2111001 - Established Post	535,337
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505137 - Ketu North Municipal Assembly	**543,832**
11001 - Central GoG & CF	**484,733**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**469,733**
01102 - Decentralisation	**469,733**
01102000 - Decentralization	469,733
No Aligned Project	469,733
Unspecified Operations	*469,733*
2111001 - Established Post	469,733
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505138 - Akatsi North District Assembly	**414,625**
11001 - Central GoG & CF	**382,331**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**370,331**
01102 - Decentralisation	**370,331**
01102000 - Decentralization	370,331
No Aligned Project	370,331
Unspecified Operations	*370,331*
2111001 - Established Post	370,331
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505139 - Afadzato South District Assembly	**493,953**
11001 - Central GoG & CF	**461,658**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**449,658**
01102 - Decentralisation	**449,658**
01102000 - Decentralization	449,658
No Aligned Project	449,658
Unspecified Operations	*449,658*
2111001 - Established Post	449,658
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0414001 - Adaklu Waya

0110505140 - Adaklu District Assembly	**572,547**
11001 - Central GoG & CF	**454,350**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**442,350**
01102 - Decentralisation	**442,350**
01102000 - Decentralization	442,350
No Aligned Project	442,350
Unspecified Operations	*442,350*
2111001 - Established Post	442,350
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0412001 - Battor Dugame

0110505141 - North Tongu District Assembly	**559,898**
11001 - Central GoG & CF	**441,701**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**429,701**
01102 - Decentralisation	**429,701**
01102000 - Decentralization	429,701
No Aligned Project	429,701
Unspecified Operations	*429,701*
2111001 - Established Post	429,701
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505142 - Krachi Nchumuru District Assembly	**382,265**
11001 - Central GoG & CF	**264,068**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**252,068**
01102 - Decentralisation	**252,068**
01102000 - Decentralization	252,068
No Aligned Project	252,068
Unspecified Operations	*252,068*
2111001 - Established Post	252,068
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505143 - Ho West District Assembly	**396,483**
11001 - Central GoG & CF	**278,286**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**266,286**
01102 - Decentralisation	**266,286**
01102000 - Decentralization	266,286
No Aligned Project	266,286
Unspecified Operations	*266,286*
2111001 - Established Post	266,286
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505144 - North Dayi District Assembly	**453,822**
11001 - Central GoG & CF	**421,528**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**409,528**
01102 - Decentralisation	**409,528**
01102000 - Decentralization	409,528
No Aligned Project	409,528
Unspecified Operations	*409,528*
2111001 - Established Post	409,528
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0506001 - Akropong Akwapim

0110505151 - Akuapim North Municipal Assembly	**831,629**
11001 - Central GoG & CF	**772,530**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**757,530**
01102 - Decentralisation	**757,530**
01102000 - Decentralization	757,530
No Aligned Project	757,530
Unspecified Operations	*757,530*
2111001 - Established Post	757,530
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505152 - Nsawam Adoagyiri Municipal Assembly	**830,804**
11001 - Central GoG & CF	**771,705**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**756,705**
01102 - Decentralisation	**756,705**
01102000 - Decentralization	756,705
No Aligned Project	756,705
Unspecified Operations	*756,705*
2111001 - Established Post	756,705
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505153 - Asuogyaman District Assembly	**130,197**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505154 - Birim North District Assembly	**736,490**
11001 - Central GoG & CF	**618,293**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**606,293**
01102 - Decentralisation	**606,293**
01102000 - Decentralization	606,293
No Aligned Project	606,293
Unspecified Operations	*606,293*
2111001 - Established Post	606,293
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505155 - Birim South District Assembly	**493,702**
11001 - Central GoG & CF	**434,604**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**422,604**
01102 - Decentralisation	**422,604**
01102000 - Decentralization	422,604
No Aligned Project	422,604
Unspecified Operations	*422,604*
2111001 - Established Post	422,604
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505156 - Abuakwa South Municipal Assembly	**478,862**
11001 - Central GoG & CF	**360,665**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**345,665**
01102 - Decentralisation	**345,665**
01102000 - Decentralization	345,665
No Aligned Project	345,665
Unspecified Operations	*345,665*
2111001 - Established Post	345,665
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505157 - Fanteakwa North District Assembly	**875,544**
11001 - Central GoG & CF	**757,347**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**745,347**
01102 - Decentralisation	**745,347**
01102000 - Decentralization	745,347
No Aligned Project	745,347
Unspecified Operations	*745,347*
2111001 - Established Post	745,347
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505158 - Kwaebibirem Municipal Assembly	**779,963**
11001 - Central GoG & CF	**661,766**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**646,766**
01102 - Decentralisation	**646,766**
01102000 - Decentralization	646,766
No Aligned Project	646,766
Unspecified Operations	*646,766*
2111001 - Established Post	646,766
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505159 - Kwahu South District Assembly	**533,745**
11001 - Central GoG & CF	**415,548**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**403,548**
01102 - Decentralisation	**403,548**
01102000 - Decentralization	403,548
No Aligned Project	403,548
Unspecified Operations	*403,548*
2111001 - Established Post	403,548
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0509001 - Odumase Krobo

0110505160 - Lower Manya Krobo Municipal Assembly	**651,219**
11001 - Central GoG & CF	**533,021**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**518,021**
01102 - Decentralisation	**518,021**
01102000 - Decentralization	518,021
No Aligned Project	518,021
Unspecified Operations	*518,021*
2111001 - Established Post	518,021
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0507001 - Koforidua

0110505161 - New Juaben South Municipal Assembly	**479,445**
11001 - Central GoG & CF	**420,347**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**405,347**
01102 - Decentralisation	**405,347**
01102000 - Decentralization	405,347
No Aligned Project	405,347
Unspecified Operations	*405,347*
2111001 - Established Post	405,347
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505162 - Suhum Municipal Assembly	**795,711**
11001 - Central GoG & CF	**736,613**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**721,613**
01102 - Decentralisation	**721,613**
01102000 - Decentralization	721,613
No Aligned Project	721,613
Unspecified Operations	*721,613*
2111001 - Established Post	721,613
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0503001 - Asamakese

0110505163 - West Akim Municipal Assembly	**778,130**
11001 - Central GoG & CF	**719,032**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**704,032**
01102 - Decentralisation	**704,032**
01102000 - Decentralization	704,032
No Aligned Project	704,032
Unspecified Operations	*704,032*
2111001 - Established Post	704,032
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505164 - Yilo Krobo Municipal Assembly	**902,004**
11001 - Central GoG & CF	**783,806**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**768,806**
01102 - Decentralisation	**768,806**
01102000 - Decentralization	768,806
No Aligned Project	768,806
Unspecified Operations	*768,806*
2111001 - Established Post	768,806
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0517001 - Kwabeng

0110505165 - Atiwa West District Assembly	**654,669**
11001 - Central GoG & CF	**536,472**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**524,472**
01102 - Decentralisation	**524,472**
01102000 - Decentralization	524,472
No Aligned Project	524,472
Unspecified Operations	*524,472*
2111001 - Established Post	524,472
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505166 - Kwahu West Municipal Assembly	**646,645**
11001 - Central GoG & CF	**528,448**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**513,448**
01102 - Decentralisation	**513,448**
01102000 - Decentralization	513,448
No Aligned Project	513,448
Unspecified Operations	*513,448*
2111001 - Established Post	513,448
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505167 - Upper Manya Krobo District Assembly	**583,414**
11001 - Central GoG & CF	**465,217**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**453,217**
01102 - Decentralisation	**453,217**
01102000 - Decentralization	453,217
No Aligned Project	453,217
Unspecified Operations	*453,217*
2111001 - Established Post	395,265
21112 - Other Allowances	57,952
2111203 - Car Maintenance Allowance	1,000
2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	6,442
2111233 - Entertainment Allowance	6,442
2111234 - Fuel Allowance	14,701
2111236 - Housing Subsidy/Allowance	11,401
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048

13132 - Canadian International Development Agency (Cida)	118,197
410101 - Deepen political and administrative decentralisation	118,197
01102 - Decentralisation	118,197
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505168 - Kwahu East District Assembly	**678,148**
11001 - Central GoG & CF	**559,951**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**547,951**
01102 - Decentralisation	**547,951**
01102000 - Decentralization	547,951
No Aligned Project	547,951
Unspecified Operations	*547,951*
2111001 - Established Post	547,951
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505169 - Birim Central Municipal Assembly	**620,103**
11001 - Central GoG & CF	**561,004**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**546,004**
01102 - Decentralisation	**546,004**
01102000 - Decentralization	546,004
No Aligned Project	546,004
Unspecified Operations	*546,004*
2111001 - Established Post	546,004
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505170 - Akyemansa District Assembly	**71,099**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0525001 - Akwatia

0110505171 - Denkyembour District Assembly	**667,511**
11001 - Central GoG & CF	**635,217**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**623,217**
01102 - Decentralisation	**623,217**
01102000 - Decentralization	623,217
No Aligned Project	623,217
Unspecified Operations	*623,217*
2111001 - Established Post	623,217
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110505172 - Kwahu Afram Plains South District Assembly	**1,165,812**
11001 - Central GoG & CF	**1,047,615**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,035,615**
01102 - Decentralisation	**1,035,615**
01102000 - Decentralization	1,035,615
No Aligned Project	1,035,615
Unspecified Operations	*1,035,615*
2111001 - Established Post	1,035,615
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0524001 - Coaltar

0110505173 - Ayensuano District Assembly	**542,475**
11001 - Central GoG & CF	**424,278**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**412,278**
01102 - Decentralisation	**412,278**
01102000 - Decentralization	412,278
No Aligned Project	412,278
Unspecified Operations	*412,278*
2111001 - Established Post	412,278
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110505174 - Akuapem South District Assembly	**621,485**
11001 - Central GoG & CF	**503,288**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**491,288**
01102 - Decentralisation	**491,288**
01102000 - Decentralization	491,288
No Aligned Project	491,288
Unspecified Operations	*491,288*
2111001 - Established Post	491,288
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505175 - Upper West Akim District Assembly	**696,519**
11001 - Central GoG & CF	**637,420**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**625,420**
01102 - Decentralisation	**625,420**
01102000 - Decentralization	625,420
No Aligned Project	625,420
Unspecified Operations	*625,420*
2111001 - Established Post	625,420
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0527001 - Effiduase

0110505176 - New Juaben North Municipal Assembly	**494,260**
11001 - Central GoG & CF	**435,162**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**420,162**
01102 - Decentralisation	**420,162**
01102000 - Decentralization	420,162
No Aligned Project	420,162
Unspecified Operations	*420,162*
2111001 - Established Post	420,162
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505177 - Abuakwa North Municipal Assembly	**910,816**
11001 - Central GoG & CF	**792,619**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**777,619**
01102 - Decentralisation	**777,619**
01102000 - Decentralization	777,619
No Aligned Project	777,619
Unspecified Operations	*777,619*
2111001 - Established Post	777,619
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505178 - Okere District Assembly	**517,039**
11001 - Central GoG & CF	**398,842**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**386,842**
01102 - Decentralisation	**386,842**
01102000 - Decentralization	386,842
No Aligned Project	386,842
Unspecified Operations	*386,842*
2111001 - Established Post	386,842
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0530001 - Anyinam

0110505179 - Atiwa East District Assembly	**482,412**
11001 - Central GoG & CF	**364,215**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**352,215**
01102 - Decentralisation	**352,215**
01102000 - Decentralization	352,215
No Aligned Project	352,215
Unspecified Operations	*352,215*
2111001 - Established Post	352,215
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505180 - Fanteakwa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0531001 - Osino

0110505180 - Fanteakwa South District Assembly	**482,253**
11001 - Central GoG & CF	**423,154**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**411,154**
01102 - Decentralisation	**411,154**
01102000 - Decentralization	411,154
No Aligned Project	411,154
Unspecified Operations	*411,154*
2111001 - Established Post	411,154
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505181 - Asene-Manso-Akroso District Assembly	**488,854**
11001 - Central GoG & CF	**370,657**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**358,657**
01102 - Decentralisation	**358,657**
01102000 - Decentralization	358,657
No Aligned Project	358,657
Unspecified Operations	*358,657*
2111001 - Established Post	358,657
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505190 - Abura /Asebu/Kwamankese District Assembly	**595,240**
11001 - Central GoG & CF	**562,945**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**550,945**
01102 - Decentralisation	**550,945**
01102000 - Decentralization	550,945
No Aligned Project	550,945
Unspecified Operations	*550,945*
2111001 - Established Post	550,945
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505191 - Agona West Municipal Assembly	**583,611**
11001 - Central GoG & CF	**524,512**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**509,512**
01102 - Decentralisation	**509,512**
01102000 - Decentralization	509,512
No Aligned Project	509,512
Unspecified Operations	*509,512*
2111001 - Established Post	509,512
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0205001 - Ajumako

0110505192 - Ajumako/Enyan/Esiam District Assembly	**752,852**
11001 - Central GoG & CF	**693,754**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**681,754**
01102 - Decentralisation	**681,754**
01102000 - Decentralization	681,754
No Aligned Project	681,754
Unspecified Operations	*681,754*
2111001 - Established Post	681,754
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**583,771**
11001 - Central GoG & CF	**551,477**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**539,477**
01102 - Decentralisation	**539,477**
01102000 - Decentralization	539,477
No Aligned Project	539,477
Unspecified Operations	*539,477*
2111001 - Established Post	539,477
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



0110505194 - Assin Fosu Municipal Assembly	**547,270**
11001 - Central GoG & CF	**429,073**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**414,073**
01102 - Decentralisation	**414,073**
01102000 - Decentralization	414,073
No Aligned Project	414,073
Unspecified Operations	*414,073*
2111001 - Established Post	414,073
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505195 - Effutu Municipal Assembly	**396,722**
11001 - Central GoG & CF	**364,428**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**349,428**
01102 - Decentralisation	**349,428**
01102000 - Decentralization	349,428
No Aligned Project	349,428
Unspecified Operations	*349,428*
2111001 - Established Post	349,428
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0202001 - Cape Coast

0110505196 - Cape Coast Metropolitan Assembly	**507,408**
11001 - Central GoG & CF	**475,114**
410101 - Deepen political and administrative decentralisation	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
No Aligned Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To Other General Government Units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**445,114**
01102 - Decentralisation	**445,114**
01102000 - Decentralization	445,114
No Aligned Project	445,114
Unspecified Operations	*445,114*
2111001 - Established Post	445,114
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505197 - Gomoa West District Assembly	**670,802**
11001 - Central GoG & CF	**552,604**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**540,604**
01102 - Decentralisation	**540,604**
01102000 - Decentralization	540,604
No Aligned Project	540,604
Unspecified Operations	*540,604*
2111001 - Established Post	540,604
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**612,639**
11001 - Central GoG & CF	**553,541**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**538,541**
01102 - Decentralisation	**538,541**
01102000 - Decentralization	538,541
No Aligned Project	538,541
Unspecified Operations	*538,541*
2111001 - Established Post	538,541
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505199 - Mfantsiman Municipal Assembly	**617,738**
11001 - Central GoG & CF	**585,444**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**570,444**
01102 - Decentralisation	**570,444**
01102000 - Decentralization	570,444
No Aligned Project	570,444
Unspecified Operations	*570,444*
2111001 - Established Post	570,444
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



0110505200 - Twifu Ati Morkwa District Assembly	**705,545**
11001 - Central GoG & CF	**646,446**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**634,446**
01102 - Decentralisation	**634,446**
01102000 - Decentralization	634,446
No Aligned Project	634,446
Unspecified Operations	*634,446*
2111001 - Established Post	634,446
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505201 - Upper Denkyira East Municipal Assembly	**801,422**
11001 - Central GoG & CF	**683,225**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**668,225**
01102 - Decentralisation	**668,225**
01102000 - Decentralization	668,225
No Aligned Project	668,225
Unspecified Operations	*668,225*
2111001 - Established Post	668,225
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505202 - Assin South District Assembly	**842,635**
11001 - Central GoG & CF	**724,438**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**712,438**
01102 - Decentralisation	**712,438**
01102000 - Decentralization	712,438
No Aligned Project	712,438
Unspecified Operations	*712,438*
2111001 - Established Post	712,438
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505203 - Gomoa Central District Assembly	**508,162**
11001 - Central GoG & CF	**449,063**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**437,063**
01102 - Decentralisation	**437,063**
01102000 - Decentralization	437,063
No Aligned Project	437,063
Unspecified Operations	*437,063*
2111001 - Established Post	377,888
21112 - Other Allowances	59,175
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,245
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
13132 - Canadian International Development Agency (Cida)	**59,099**

410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505204 - Awutu Senya District Assembly	**665,945**
11001 - Central GoG & CF	**547,748**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**535,748**
01102 - Decentralisation	**535,748**
01102000 - Decentralization	535,748
No Aligned Project	535,748
Unspecified Operations	*535,748*
2111001 - Established Post	535,748
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505205 - Upper Denkyira West District Assembly	**643,269**
11001 - Central GoG & CF	**525,072**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**513,072**
01102 - Decentralisation	**513,072**
01102000 - Decentralization	513,072
No Aligned Project	513,072
Unspecified Operations	*513,072*
2111001 - Established Post	513,072
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505206 - Agona East District Assembly	**621,845**
11001 - Central GoG & CF	**562,747**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**550,747**
01102 - Decentralisation	**550,747**
01102000 - Decentralization	550,747
No Aligned Project	550,747
Unspecified Operations	*550,747*
2111001 - Established Post	550,747
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505207 - Awutu Senya East Municipal Assembly	**74,099**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505208 - Ekumfi District Assembly	**615,765**
11001 - Central GoG & CF	**497,567**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**485,567**
01102 - Decentralisation	**485,567**
01102000 - Decentralization	485,567
No Aligned Project	485,567
Unspecified Operations	*485,567*
2111001 - Established Post	450,282
21112 - Other Allowances	35,285
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	12,456
2111247 - Utility Allowance	4,320
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197

No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505209 - Hemang Lower Denkyira District Assembly	**563,944**
11001 - Central GoG & CF	**504,846**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**492,846**
01102 - Decentralisation	**492,846**
01102000 - Decentralization	492,846
No Aligned Project	492,846
Unspecified Operations	*492,846*
2111001 - Established Post	492,846
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505210 - Assin North District Assembly	**419,023**
11001 - Central GoG & CF	**386,728**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**374,728**
01102 - Decentralisation	**374,728**
01102000 - Decentralization	374,728
No Aligned Project	374,728
Unspecified Operations	*374,728*
2111001 - Established Post	374,728
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110505211 - Gomoa East District Assembly	**441,867**
11001 - Central GoG & CF	**382,769**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**370,769**
01102 - Decentralisation	**370,769**
01102000 - Decentralization	370,769
No Aligned Project	370,769
Unspecified Operations	*370,769*
2111001 - Established Post	370,769
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505220 - Ahanta West Municipal Assembly	**636,092**
11001 - Central GoG & CF	**576,993**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**561,993**
01102 - Decentralisation	**561,993**
01102000 - Decentralization	561,993
No Aligned Project	561,993
Unspecified Operations	*561,993*
2111001 - Established Post	561,993
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1601001 - Enchi

0110505221 - Aowin Municipal Assembly	**423,393**
11001 - Central GoG & CF	**391,098**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**376,098**
01102 - Decentralisation	**376,098**
01102000 - Decentralization	376,098
No Aligned Project	376,098
Unspecified Operations	*376,098*
2111001 - Established Post	376,098
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1602001 - Bibiani

0110505222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**812,541**
11001 - Central GoG & CF	**780,247**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**765,247**
01102 - Decentralisation	**765,247**
01102000 - Decentralization	765,247
No Aligned Project	765,247
Unspecified Operations	*765,247*
2111001 - Established Post	765,247
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505223 - Jomoro Municipal Assembly	**694,879**
11001 - Central GoG & CF	**635,781**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**620,781**
01102 - Decentralisation	**620,781**
01102000 - Decentralization	620,781
No Aligned Project	620,781
Unspecified Operations	*620,781*
2111001 - Established Post	620,781
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1603001 - Juaboso

0110505224 - Juaboso District Assembly	**562,275**
11001 - Central GoG & CF	**503,177**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**491,177**
01102 - Decentralisation	**491,177**
01102000 - Decentralization	491,177
No Aligned Project	491,177
Unspecified Operations	*491,177*
2111001 - Established Post	491,177
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0107001 - Daboase

0110505225 - Wassa East District Assembly	**566,857**
11001 - Central GoG & CF	**507,758**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**495,758**
01102 - Decentralisation	**495,758**
01102000 - Decentralization	495,758
No Aligned Project	495,758
Unspecified Operations	*495,758*
2111001 - Established Post	495,758
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0103001 - Axim

0110505226 - Nzema East Municipal Assembly	**372,089**
11001 - Central GoG & CF	**339,795**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**324,795**
01102 - Decentralisation	**324,795**
01102000 - Decentralization	324,795
No Aligned Project	324,795
Unspecified Operations	*324,795*
2111001 - Established Post	324,795
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505227 - Sefwi Wiawso Municipal Assembly	**428,702**
11001 - Central GoG & CF	**396,408**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**381,408**
01102 - Decentralisation	**381,408**
01102000 - Decentralization	381,408
No Aligned Project	381,408
Unspecified Operations	*381,408*
2111001 - Established Post	381,408
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505228 - Sekondi Takoradi Metropolitan Assembly	**478,818**
11001 - Central GoG & CF	**446,524**
410101 - Deepen political and administrative decentralisation	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
No Aligned Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To Other General Government Units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**416,524**
01102 - Decentralisation	**416,524**
01102000 - Decentralization	416,524
No Aligned Project	416,524
Unspecified Operations	*416,524*
2111001 - Established Post	416,524
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505229 - Wassa Amenfi West Municipal Assembly	**429,928**
11001 - Central GoG & CF	**397,634**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**382,634**
01102 - Decentralisation	**382,634**
01102000 - Decentralization	382,634
No Aligned Project	382,634
Unspecified Operations	*382,634*
2111001 - Established Post	382,634
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505230 - Tarkwa Nsuaem Municipal Assembly	**47,294**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1605001 - Essam Dabiso

0110505231 - Bia West District Assembly	**476,460**
11001 - Central GoG & CF	**444,166**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**432,166**
01102 - Decentralisation	**432,166**
01102000 - Decentralization	432,166
No Aligned Project	432,166
Unspecified Operations	*432,166*
2111001 - Established Post	432,166
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505232 - Wassa Amenfi East Municipal Assembly	**458,333**
11001 - Central GoG & CF	**426,038**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**411,038**
01102 - Decentralisation	**411,038**
01102000 - Decentralization	411,038
No Aligned Project	411,038
Unspecified Operations	*411,038*
2111001 - Established Post	411,038
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505233 - Shama District Assembly	**456,571**
11001 - Central GoG & CF	**424,277**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**412,277**
01102 - Decentralisation	**412,277**
01102000 - Decentralization	412,277
No Aligned Project	412,277
Unspecified Operations	*412,277*
2111001 - Established Post	412,277
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505234 - Prestea-Huni Valley Municipal Assembly	**375,878**
11001 - Central GoG & CF	**316,779**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**301,779**
01102 - Decentralisation	**301,779**
01102000 - Decentralization	301,779
No Aligned Project	301,779
Unspecified Operations	*301,779*
2111001 - Established Post	301,779
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1606001 - Akontombra

0110505235 - Sefwi Akontombra District Assembly	**403,473**
11001 - Central GoG & CF	**371,179**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**359,179**
01102 - Decentralisation	**359,179**
01102000 - Decentralization	359,179
No Aligned Project	359,179
Unspecified Operations	*359,179*
2111001 - Established Post	359,179
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0102001 - Nkroful

0110505236 - Ellembele District Assembly	**380,917**
11001 - Central GoG & CF	**348,623**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**336,623**
01102 - Decentralisation	**336,623**
01102000 - Decentralization	336,623
No Aligned Project	336,623
Unspecified Operations	*336,623*
2111001 - Established Post	336,623
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1607001 - Adabokrom

0110505237 - Bia East District Assembly	**335,591**
11001 - Central GoG & CF	**276,492**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**264,492**
01102 - Decentralisation	**264,492**
01102000 - Decentralization	264,492
No Aligned Project	264,492
Unspecified Operations	*264,492*
2111001 - Established Post	264,492
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505238 - Amenfi Central District Assembly	**357,971**
11001 - Central GoG & CF	**325,677**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**313,677**
01102 - Decentralisation	**313,677**
01102000 - Decentralization	313,677
No Aligned Project	313,677
Unspecified Operations	*313,677*
2111001 - Established Post	313,677
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505239 - Mpohor District Assembly	**348,344**
11001 - Central GoG & CF	**230,147**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**218,147**
01102 - Decentralisation	**218,147**
01102000 - Decentralization	218,147
No Aligned Project	218,147
Unspecified Operations	*218,147*
2111001 - Established Post	218,147
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505240 - Suaman District Assembly	**469,082**
11001 - Central GoG & CF	**409,983**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**397,983**
01102 - Decentralisation	**397,983**
01102000 - Decentralization	397,983
No Aligned Project	397,983
Unspecified Operations	*397,983*
2111001 - Established Post	397,983
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505241 - Bodi District Assembly	**320,409**
11001 - Central GoG & CF	**288,115**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**276,115**
01102 - Decentralisation	**276,115**
01102000 - Decentralization	276,115
No Aligned Project	276,115
Unspecified Operations	*276,115*
2111001 - Established Post	276,115
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505242 - Effia Kwesimintsim Municipal Assembly	**389,143**
11001 - Central GoG & CF	**356,848**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**341,848**
01102 - Decentralisation	**341,848**
01102000 - Decentralization	341,848
No Aligned Project	341,848
Unspecified Operations	*341,848*
2111001 - Established Post	341,848
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0604001 - New Edubiase

0110505250 - Adansi South District Assembly	**593,496**
11001 - Central GoG & CF	**475,299**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**463,299**
01102 - Decentralisation	**463,299**
01102000 - Decentralization	463,299
No Aligned Project	463,299
Unspecified Operations	*463,299*
2111001 - Established Post	383,113
21112 - Other Allowances	80,186
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,241
2111234 - Fuel Allowance	29,419
2111236 - Housing Subsidy/Allowance	12,194
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	6,048
13132 - Canadian International Development Agency (Cida)	**118,197**

410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505251 - Obuasi Municipal Assembly	**552,973**
11001 - Central GoG & CF	**493,874**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**478,874**
01102 - Decentralisation	**478,874**
01102000 - Decentralization	478,874
No Aligned Project	478,874
Unspecified Operations	*478,874*
2111001 - Established Post	478,874
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0621001 - Agona

0110505252 - Sekyere South District Assembly	**740,174**
11001 - Central GoG & CF	**621,977**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**609,977**
01102 - Decentralisation	**609,977**
01102000 - Decentralization	609,977
No Aligned Project	609,977
Unspecified Operations	*609,977*
2111001 - Established Post	609,977
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505253 - Ahafo Ano North Municipal Assembly	**413,313**
11001 - Central GoG & CF	**381,019**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**366,019**
01102 - Decentralisation	**366,019**
01102000 - Decentralization	366,019
No Aligned Project	366,019
Unspecified Operations	*366,019*
2111001 - Established Post	366,019
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0616001 - Mankranso

0110505254 - Ahafo Ano South West District Assembly	**570,887**
11001 - Central GoG & CF	**538,593**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**526,593**
01102 - Decentralisation	**526,593**
01102000 - Decentralization	526,593
No Aligned Project	526,593
Unspecified Operations	*526,593*
2111001 - Established Post	526,593
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505255 - Bekwai Municipal Assembly	**654,929**
11001 - Central GoG & CF	**536,732**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**521,732**
01102 - Decentralisation	**521,732**
01102000 - Decentralization	521,732
No Aligned Project	521,732
Unspecified Operations	*521,732*
2111001 - Established Post	521,732
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505256 - Amansie West District Assembly	**512,802**
11001 - Central GoG & CF	**453,704**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**441,704**
01102 - Decentralisation	**441,704**
01102000 - Decentralization	441,704
No Aligned Project	441,704
Unspecified Operations	*441,704*
2111001 - Established Post	441,704
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505257 - Asante Akim Central Municipal Assembly	**676,831**
11001 - Central GoG & CF	**617,733**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**602,733**
01102 - Decentralisation	**602,733**
01102000 - Decentralization	602,733
No Aligned Project	602,733
Unspecified Operations	*602,733*
2111001 - Established Post	602,733
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505258 - Asante Akim South Municipal Assembly	**811,316**
11001 - Central GoG & CF	**752,218**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**737,218**
01102 - Decentralisation	**737,218**
01102000 - Decentralization	737,218
No Aligned Project	737,218
Unspecified Operations	*737,218*
2111001 - Established Post	713,602
21112 - Other Allowances	23,616
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111247 - Utility Allowance	8,640
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099

011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505259 - Atwima Nwabiagya Municipal Assembly	**555,711**
11001 - Central GoG & CF	**496,612**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**481,612**
01102 - Decentralisation	**481,612**
01102000 - Decentralization	481,612
No Aligned Project	481,612
Unspecified Operations	*481,612*
2111001 - Established Post	481,612
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0612001 - Kuntenase

0110505260 - Bosomtwe District Assembly	**938,194**
11001 - Central GoG & CF	**819,997**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**807,997**
01102 - Decentralisation	**807,997**
01102000 - Decentralization	807,997
No Aligned Project	807,997
Unspecified Operations	*807,997*
2111001 - Established Post	807,997
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505261 - Ejisu Municipal Assembly	**167,189**
11001 - Central GoG & CF	**48,991**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**33,991**
01102 - Decentralisation	**33,991**
01102000 - Decentralization	33,991
No Aligned Project	33,991
Unspecified Operations	*33,991*
2111001 - Established Post	33,991
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0626001 - Ejura

0110505262 - Ejura Sekyredumasi Municipal Assembly	**863,995**
11001 - Central GoG & CF	**745,798**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**730,798**
01102 - Decentralisation	**730,798**
01102000 - Decentralization	730,798
No Aligned Project	730,798
Unspecified Operations	*730,798*
2111001 - Established Post	730,798
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505263 - Kumasi Metropolitan Assembly	**732,777**
11001 - Central GoG & CF	**673,678**
410101 - Deepen political and administrative decentralisation	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
No Aligned Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To Other General Government Units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**643,678**
01102 - Decentralisation	**643,678**
01102000 - Decentralization	643,678
No Aligned Project	643,678
Unspecified Operations	*643,678*
2111001 - Established Post	643,678
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505264 - Kwabre East Municipal Assembly	**823,985**
11001 - Central GoG & CF	**705,788**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**690,788**
01102 - Decentralisation	**690,788**
01102000 - Decentralization	690,788
No Aligned Project	690,788
Unspecified Operations	*690,788*
2111001 - Established Post	678,980
21112 - Other Allowances	11,808
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111247 - Utility Allowance	4,320
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197

011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505265 - Offinso Municipal Assembly	**466,702**
11001 - Central GoG & CF	**434,407**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**419,407**
01102 - Decentralisation	**419,407**
01102000 - Decentralization	419,407
No Aligned Project	419,407
Unspecified Operations	*419,407*
2111001 - Established Post	419,407
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505266 - Sekyere East District Assembly	**597,950**
11001 - Central GoG & CF	**538,851**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**526,851**
01102 - Decentralisation	**526,851**
01102000 - Decentralization	526,851
No Aligned Project	526,851
Unspecified Operations	*526,851*
2111001 - Established Post	526,851
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0622001 - Mampong

0110505267 - Mampong Municipal Assembly	**587,869**
11001 - Central GoG & CF	**469,671**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**454,671**
01102 - Decentralisation	**454,671**
01102000 - Decentralization	454,671
No Aligned Project	454,671
Unspecified Operations	*454,671*
2111001 - Established Post	454,671
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0606001 - Fomena

0110505268 - Adansi North District Assembly	**451,641**
11001 - Central GoG & CF	**419,347**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**407,347**
01102 - Decentralisation	**407,347**
01102000 - Decentralization	407,347
No Aligned Project	407,347
Unspecified Operations	*407,347*
2111001 - Established Post	407,347
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505269 - Amansie Central District Assembly	**539,708**
11001 - Central GoG & CF	**507,414**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**495,414**
01102 - Decentralisation	**495,414**
01102000 - Decentralization	495,414
No Aligned Project	495,414
Unspecified Operations	*495,414*
2111001 - Established Post	495,414
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0601001 - Nyinahin

0110505270 - Atwima Mponua District Assembly	**609,897**
11001 - Central GoG & CF	**550,799**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**538,799**
01102 - Decentralisation	**538,799**
01102000 - Decentralization	538,799
No Aligned Project	538,799
Unspecified Operations	*538,799*
2111001 - Established Post	538,799
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505271 - Offinso North District Assembly	**595,402**
11001 - Central GoG & CF	**536,304**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**524,304**
01102 - Decentralisation	**524,304**
01102000 - Decentralization	524,304
No Aligned Project	524,304
Unspecified Operations	*524,304*
2111001 - Established Post	524,304
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505272 - Afigya Kwabre South District Assembly	**465,562**
11001 - Central GoG & CF	**433,267**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**421,267**
01102 - Decentralisation	**421,267**
01102000 - Decentralization	421,267
No Aligned Project	421,267
Unspecified Operations	*421,267*
2111001 - Established Post	421,267
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505273 - Bosome Freho District Assembly	**622,015**
11001 - Central GoG & CF	**562,916**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**550,916**
01102 - Decentralisation	**550,916**
01102000 - Decentralization	550,916
No Aligned Project	550,916
Unspecified Operations	*550,916*
2111001 - Established Post	490,446
21112 - Other Allowances	60,470
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,791
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
13132 - Canadian International Development Agency (Cida)	**59,099**

410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505274 - Atwima Kwanwoma District Assembly	**734,730**
11001 - Central GoG & CF	**675,632**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**663,632**
01102 - Decentralisation	**663,632**
01102000 - Decentralization	663,632
No Aligned Project	663,632
Unspecified Operations	*663,632*
2111001 - Established Post	663,632
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505275 - Sekyere Kumawu District Assembly	**482,561**
11001 - Central GoG & CF	**364,364**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**352,364**
01102 - Decentralisation	**352,364**
01102000 - Decentralization	352,364
No Aligned Project	352,364
Unspecified Operations	*352,364*
2111001 - Established Post	291,244
21112 - Other Allowances	61,120
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,210
2111245 - Domestic Servants Allowance	18,808
2111247 - Utility Allowance	4,320
13132 - Canadian International Development Agency (Cida)	**118,197**

410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0625001 - Nsuta

0110505276 - Sekyere Central District Assembly	**584,543**
11001 - Central GoG & CF	**525,444**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**513,444**
01102 - Decentralisation	**513,444**
01102000 - Decentralization	513,444
No Aligned Project	513,444
Unspecified Operations	*513,444*
2111001 - Established Post	513,444
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505277 - Asokore Mampong Municipal Assembly	**418,541**
11001 - Central GoG & CF	**359,442**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**344,442**
01102 - Decentralisation	**344,442**
01102000 - Decentralization	344,442
No Aligned Project	344,442
Unspecified Operations	*344,442*
2111001 - Established Post	344,442
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505278 - Asante Akim North District Assembly	**906,870**
11001 - Central GoG & CF	**788,673**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**776,673**
01102 - Decentralisation	**776,673**
01102000 - Decentralization	776,673
No Aligned Project	776,673
Unspecified Operations	*776,673*
2111001 - Established Post	776,673
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505279 - Sekyere Afram Plains District Assembly	**527,313**
11001 - Central GoG & CF	**409,116**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**397,116**
01102 - Decentralisation	**397,116**
01102000 - Decentralization	397,116
No Aligned Project	397,116
Unspecified Operations	*397,116*
2111001 - Established Post	391,606
21112 - Other Allowances	5,510
2111245 - Domestic Servants Allowance	5,510
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197

2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0631001 - Oforikrom

0110505280 - Oforikrom Municipal Assembly	**280,880**
11001 - Central GoG & CF	**248,586**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**233,586**
01102 - Decentralisation	**233,586**
01102000 - Decentralization	233,586
No Aligned Project	233,586
Unspecified Operations	*233,586*
2111001 - Established Post	233,586
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505281 - Kwadaso Municipal Assembly	**74,099**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505282 - Old Tafo Municipal Assembly	**353,459**
11001 - Central GoG & CF	**294,361**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**279,361**
01102 - Decentralisation	**279,361**
01102000 - Decentralization	279,361
No Aligned Project	279,361
Unspecified Operations	*279,361*
2111001 - Established Post	279,361
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0634001 - Asokwa

0110505283 - Asokwa Municipal Assembly	**423,682**
11001 - Central GoG & CF	**305,484**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**290,484**
01102 - Decentralisation	**290,484**
01102000 - Decentralization	290,484
No Aligned Project	290,484
Unspecified Operations	*290,484*
2111001 - Established Post	290,484
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0635001 - Suame

0110505284 - Suame Municipal Assembly	**340,390**
11001 - Central GoG & CF	**281,291**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**266,291**
01102 - Decentralisation	**266,291**
01102000 - Decentralization	266,291
No Aligned Project	266,291
Unspecified Operations	*266,291*
2111001 - Established Post	266,291
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505285 - Juaben Municipal Assembly	**596,290**
11001 - Central GoG & CF	**478,092**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**463,092**
01102 - Decentralisation	**463,092**
01102000 - Decentralization	463,092
No Aligned Project	463,092
Unspecified Operations	*463,092*
2111001 - Established Post	463,092
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505286 - Ahafo Ano South East Municipal Assembly	**412,755**
11001 - Central GoG & CF	**353,656**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**341,656**
01102 - Decentralisation	**341,656**
01102000 - Decentralization	341,656
No Aligned Project	341,656
Unspecified Operations	*341,656*
2111001 - Established Post	341,656
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0638001 - Edubia

0110505287 - Amansie South District Assembly	**445,013**
11001 - Central GoG & CF	**412,719**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**400,719**
01102 - Decentralisation	**400,719**
01102000 - Decentralization	400,719
No Aligned Project	400,719
Unspecified Operations	*400,719*
2111001 - Established Post	400,719
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505288 - Atwima Nwabiagya North District Assembly	**572,521**
11001 - Central GoG & CF	**513,422**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**501,422**
01102 - Decentralisation	**501,422**
01102000 - Decentralization	501,422
No Aligned Project	501,422
Unspecified Operations	*501,422*
2111001 - Established Post	501,422
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505289 - Akrofuom District Assembly	**545,714**
11001 - Central GoG & CF	**427,517**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**415,517**
01102 - Decentralisation	**415,517**
01102000 - Decentralization	415,517
No Aligned Project	415,517
Unspecified Operations	*415,517*
2111001 - Established Post	415,517
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505290 - Asunafo North Municipal Assembly	**749,529**
11001 - Central GoG & CF	**717,235**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**702,235**
01102 - Decentralisation	**702,235**
01102000 - Decentralization	702,235
No Aligned Project	702,235
Unspecified Operations	*702,235*
2111001 - Established Post	702,235
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1302001 - Kenyasi

0110505291 - Asutifi North District Assembly	**726,669**
11001 - Central GoG & CF	**667,570**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**655,570**
01102 - Decentralisation	**655,570**
01102000 - Decentralization	655,570
No Aligned Project	655,570
Unspecified Operations	*655,570*
2111001 - Established Post	655,570
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505292 - Atebubu Amantin Municipal Assembly	**618,369**
11001 - Central GoG & CF	**500,171**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**485,171**
01102 - Decentralisation	**485,171**
01102000 - Decentralization	485,171
No Aligned Project	485,171
Unspecified Operations	*485,171*
2111001 - Established Post	480,496
21112 - Other Allowances	4,675
2111213 - Watchman Allowance	4,675
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197

2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505293 - Berekum East Municipal Assembly	**754,639**
11001 - Central GoG & CF	**695,541**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**680,541**
01102 - Decentralisation	**680,541**
01102000 - Decentralization	680,541
No Aligned Project	680,541
Unspecified Operations	*680,541*
2111001 - Established Post	680,541
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505294 - Dormaa Central Municipal	**74,099**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0706001 - Drobo

0110505295 - Jaman South Municipal Assembly	**633,152**
11001 - Central GoG & CF	**574,053**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**559,053**
01102 - Decentralisation	**559,053**
01102000 - Decentralization	559,053
No Aligned Project	559,053
Unspecified Operations	*559,053*
2111001 - Established Post	559,053
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1202001 - Kintampo

0110505296 - Kintampo North Municipal Assembly	**399,372**
11001 - Central GoG & CF	**281,175**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**266,175**
01102 - Decentralisation	**266,175**
01102000 - Decentralization	266,175
No Aligned Project	266,175
Unspecified Operations	*266,175*
2111001 - Established Post	266,175
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505297 - Nkoranza South Municipal Assembly	**550,513**
11001 - Central GoG & CF	**432,316**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**417,316**
01102 - Decentralisation	**417,316**
01102000 - Decentralization	417,316
No Aligned Project	417,316
Unspecified Operations	*417,316*
2111001 - Established Post	417,316
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1204001 - Kwame Danso

0110505298 - Sene West District Assembly	**280,783**
11001 - Central GoG & CF	**221,684**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**209,684**
01102 - Decentralisation	**209,684**
01102000 - Decentralization	209,684
No Aligned Project	209,684
Unspecified Operations	*209,684*
2111001 - Established Post	209,684
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0703001 - Sunyani

0110505299 - Sunyani Municipal Assembly	**757,698**
11001 - Central GoG & CF	**725,404**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**710,404**
01102 - Decentralisation	**710,404**
01102000 - Decentralization	710,404
No Aligned Project	710,404
Unspecified Operations	*710,404*
2111001 - Established Post	710,404
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



0110505300 - Tano South Municipal Assembly	**760,934**
11001 - Central GoG & CF	**701,836**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**686,836**
01102 - Decentralisation	**686,836**
01102000 - Decentralization	686,836
No Aligned Project	686,836
Unspecified Operations	*686,836*
2111001 - Established Post	686,836
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505301 - Techiman Municipal Assembly	**664,930**
11001 - Central GoG & CF	**632,635**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**617,635**
01102 - Decentralisation	**617,635**
01102000 - Decentralization	617,635
No Aligned Project	617,635
Unspecified Operations	*617,635*
2111001 - Established Post	617,635
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505302 - Wenchi Municipal Assembly	**779,883**
11001 - Central GoG & CF	**661,686**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**646,686**
01102 - Decentralisation	**646,686**
01102000 - Decentralization	646,686
No Aligned Project	646,686
Unspecified Operations	*646,686*
2111001 - Established Post	646,686
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505303 - Pru East District Assembly	**437,240**
11001 - Central GoG & CF	**378,141**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**366,141**
01102 - Decentralisation	**366,141**
01102000 - Decentralization	366,141
No Aligned Project	366,141
Unspecified Operations	*366,141*
2111001 - Established Post	366,141
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505304 - Tain District Assembly	**736,495**
11001 - Central GoG & CF	**618,298**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**606,298**
01102 - Decentralisation	**606,298**
01102000 - Decentralization	606,298
No Aligned Project	606,298
Unspecified Operations	*606,298*
2111001 - Established Post	606,298
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0707001 - Sampa

0110505305 - Jaman North District Assembly	**566,522**
11001 - Central GoG & CF	**448,324**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**436,324**
01102 - Decentralisation	**436,324**
01102000 - Decentralization	436,324
No Aligned Project	436,324
Unspecified Operations	*436,324*
2111001 - Established Post	436,324
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505306 - Kintampo South District Assembly	**660,889**
11001 - Central GoG & CF	**601,790**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**589,790**
01102 - Decentralisation	**589,790**
01102000 - Decentralization	589,790
No Aligned Project	589,790
Unspecified Operations	*589,790*
2111001 - Established Post	589,790
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505307 - Asunafo South District Assembly	**557,732**
11001 - Central GoG & CF	**525,438**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**513,438**
01102 - Decentralisation	**513,438**
01102000 - Decentralization	513,438
No Aligned Project	513,438
Unspecified Operations	*513,438*
2111001 - Established Post	513,438
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505308 - Tano North Municipal Assembly	**495,550**
11001 - Central GoG & CF	**463,256**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**448,256**
01102 - Decentralisation	**448,256**
01102000 - Decentralization	448,256
No Aligned Project	448,256
Unspecified Operations	*448,256*
2111001 - Established Post	448,256
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0704001 - Odumasi

0110505309 - Sunyani West District Assembly	**777,860**
11001 - Central GoG & CF	**745,566**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**733,566**
01102 - Decentralisation	**733,566**
01102000 - Decentralization	733,566
No Aligned Project	733,566
Unspecified Operations	*733,566*
2111001 - Established Post	733,566
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505310 - Dormaa East District Assembly	**594,901**
11001 - Central GoG & CF	**535,802**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**523,802**
01102 - Decentralisation	**523,802**
01102000 - Decentralization	523,802
No Aligned Project	523,802
Unspecified Operations	*523,802*
2111001 - Established Post	523,802
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1207001 - Busunya

0110505311 - Nkoranza North District Assembly	**430,475**
11001 - Central GoG & CF	**371,377**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**359,377**
01102 - Decentralisation	**359,377**
01102000 - Decentralization	359,377
No Aligned Project	359,377
Unspecified Operations	*359,377*
2111001 - Established Post	359,377
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110505312 - Asutifi South District Assembly	**529,853**
11001 - Central GoG & CF	**411,655**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**399,655**
01102 - Decentralisation	**399,655**
01102000 - Decentralization	399,655
No Aligned Project	399,655
Unspecified Operations	*399,655*
2111001 - Established Post	399,655
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1208001 - Tuobodom

0110505313 - Techiman North District Assembly	**472,449**
11001 - Central GoG & CF	**440,155**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**428,155**
01102 - Decentralisation	**428,155**
01102000 - Decentralization	428,155
No Aligned Project	428,155
Unspecified Operations	*428,155*
2111001 - Established Post	428,155
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



0110505314 - Sene East District Assembly	**400,686**
11001 - Central GoG & CF	**368,392**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**356,392**
01102 - Decentralisation	**356,392**
01102000 - Decentralization	356,392
No Aligned Project	356,392
Unspecified Operations	*356,392*
2111001 - Established Post	356,392
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



0110505315 - Banda District Assembly	**617,383**
11001 - Central GoG & CF	**499,186**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**487,186**
01102 - Decentralisation	**487,186**
01102000 - Decentralization	487,186
No Aligned Project	487,186
Unspecified Operations	*487,186*
2111001 - Established Post	487,186
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0710001 - Nkran Nkwanta

0110505316 - Dormaa West District Assembly	**383,692**
11001 - Central GoG & CF	**351,397**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**339,397**
01102 - Decentralisation	**339,397**
01102000 - Decentralization	339,397
No Aligned Project	339,397
Unspecified Operations	*339,397*
2111001 - Established Post	339,397
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505317 - Pru West District Assembly	**319,022**
11001 - Central GoG & CF	**259,923**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**247,923**
01102 - Decentralisation	**247,923**
01102000 - Decentralization	247,923
No Aligned Project	247,923
Unspecified Operations	*247,923*
2111001 - Established Post	247,923
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505401 - Ayawaso East Municipal Assembly	**237,082**
11001 - Central GoG & CF	**204,788**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**189,788**
01102 - Decentralisation	**189,788**
01102000 - Decentralization	189,788
No Aligned Project	189,788
Unspecified Operations	*189,788*
2111001 - Established Post	189,788
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0321001 - Ayawaso North MunicipalAccra New Town

0110505402 - Ayawaso North Municipal Assembly	**246,551**
11001 - Central GoG & CF	**214,256**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**199,256**
01102 - Decentralisation	**199,256**
01102000 - Decentralization	199,256
No Aligned Project	199,256
Unspecified Operations	*199,256*
2111001 - Established Post	199,256
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505403 - Ayawaso West Municipal Assembly	**405,303**
11001 - Central GoG & CF	**346,204**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**331,204**
01102 - Decentralisation	**331,204**
01102000 - Decentralization	331,204
No Aligned Project	331,204
Unspecified Operations	*331,204*
2111001 - Established Post	331,204
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505404 - Ga North Municipal Assembly	**474,580**
11001 - Central GoG & CF	**415,481**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**400,481**
01102 - Decentralisation	**400,481**
01102000 - Decentralization	400,481
No Aligned Project	400,481
Unspecified Operations	*400,481*
2111001 - Established Post	400,481
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110505405 - Ga South Municipal Assembly	**690,979**
11001 - Central GoG & CF	**631,881**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**616,881**
01102 - Decentralisation	**616,881**
01102000 - Decentralization	616,881
No Aligned Project	616,881
Unspecified Operations	*616,881*
2111001 - Established Post	616,881
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505406 - Tema West Municipal Assembly	**427,539**
11001 - Central GoG & CF	**368,440**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**353,440**
01102 - Decentralisation	**353,440**
01102000 - Decentralization	353,440
No Aligned Project	353,440
Unspecified Operations	*353,440*
2111001 - Established Post	353,440
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505407 - Krowor Municipal Assembly	**359,390**
11001 - Central GoG & CF	**300,292**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**285,292**
01102 - Decentralisation	**285,292**
01102000 - Decentralization	285,292
No Aligned Project	285,292
Unspecified Operations	*285,292*
2111001 - Established Post	285,292
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0641001 - Asokwa

0110505450 - Adansi Asokwa District Assembly	**607,193**
11001 - Central GoG & CF	**488,996**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**476,996**
01102 - Decentralisation	**476,996**
01102000 - Decentralization	476,996
No Aligned Project	476,996
Unspecified Operations	*476,996*
2111001 - Established Post	476,996
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505451 - Obuasi East District Assembly	**548,787**
11001 - Central GoG & CF	**489,688**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**477,688**
01102 - Decentralisation	**477,688**
01102000 - Decentralization	477,688
No Aligned Project	477,688
Unspecified Operations	*477,688*
2111001 - Established Post	477,688
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505452 - Afigya Kwabre North District Assembly	**533,645**
11001 - Central GoG & CF	**474,547**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**462,547**
01102 - Decentralisation	**462,547**
01102000 - Decentralization	462,547
No Aligned Project	462,547
Unspecified Operations	*462,547*
2111001 - Established Post	462,547
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1106001 - Nkonya Ahenkro

0110505135 - Biakoye District Assembly	**450,008**
11001 - Central GoG & CF	**417,714**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**405,714**
01102 - Decentralisation	**405,714**
01102000 - Decentralization	405,714
No Aligned Project	405,714
Unspecified Operations	*405,714*
2111001 - Established Post	405,714
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505145 - Anloga District Assembly	**288,033**
11001 - Central GoG & CF	**228,934**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**216,934**
01102 - Decentralisation	**216,934**
01102000 - Decentralization	216,934
No Aligned Project	216,934
Unspecified Operations	*216,934*
2111001 - Established Post	216,934
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505150 - Kwahu Afram Plains North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110505150 - Kwahu Afram Plains North District Assembly	**731,080**
11001 - Central GoG & CF	**612,883**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**600,883**
01102 - Decentralisation	**600,883**
01102000 - Decentralization	600,883
No Aligned Project	600,883
Unspecified Operations	*600,883*
2111001 - Established Post	600,883
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505182 - Achiase District Assembly	**425,192**
11001 - Central GoG & CF	**306,995**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**294,995**
01102 - Decentralisation	**294,995**
01102000 - Decentralization	294,995
No Aligned Project	294,995
Unspecified Operations	*294,995*
2111001 - Established Post	294,995
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505318 - Berekum West District Assembly	**301,329**
11001 - Central GoG & CF	**269,035**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**257,035**
01102 - Decentralisation	**257,035**
01102000 - Decentralization	257,035
No Aligned Project	257,035
Unspecified Operations	*257,035*
2111001 - Established Post	257,035
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1401001 - Bole

0110505330 - Bole District Assembly	**541,116**
11001 - Central GoG & CF	**422,918**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**410,918**
01102 - Decentralisation	**410,918**
01102000 - Decentralization	410,918
No Aligned Project	410,918
Unspecified Operations	*410,918*
2111001 - Established Post	410,918
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0805001 - Yendi

0110505331 - Yendi Municipal Assembly	**740,311**
11001 - Central GoG & CF	**622,114**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**607,114**
01102 - Decentralisation	**607,114**
01102000 - Decentralization	607,114
No Aligned Project	607,114
Unspecified Operations	*607,114*
2111001 - Established Post	607,114
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1402001 - Salaga

0110505332 - East Gonja Municipal Assembly	**561,408**
11001 - Central GoG & CF	**529,113**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**514,113**
01102 - Decentralisation	**514,113**
01102000 - Decentralization	514,113
No Aligned Project	514,113
Unspecified Operations	*514,113*
2111001 - Established Post	514,113
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505333 - East Mamprusi Municipal Assembly	**457,375**
11001 - Central GoG & CF	**398,277**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**383,277**
01102 - Decentralisation	**383,277**
01102000 - Decentralization	383,277
No Aligned Project	383,277
Unspecified Operations	*383,277*
2111001 - Established Post	383,277
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505334 - Gushiegu Municipal Assembly	**520,887**
11001 - Central GoG & CF	**402,689**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**387,689**
01102 - Decentralisation	**387,689**
01102000 - Decentralization	387,689
No Aligned Project	387,689
Unspecified Operations	*387,689*
2111001 - Established Post	387,689
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505335 - Nanumba North Municipal Assembly	**596,300**
11001 - Central GoG & CF	**564,005**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**549,005**
01102 - Decentralisation	**549,005**
01102000 - Decentralization	549,005
No Aligned Project	549,005
Unspecified Operations	*549,005*
2111001 - Established Post	549,005
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

0110505336 - Saboba District Assembly	**388,961**
11001 - Central GoG & CF	**329,863**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**317,863**
01102 - Decentralisation	**317,863**
01102000 - Decentralization	317,863
No Aligned Project	317,863
Unspecified Operations	*317,863*
2111001 - Established Post	317,863
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505337 - Savelugu Municipal Assembly	**1,015,773**
11001 - Central GoG & CF	**983,479**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**968,479**
01102 - Decentralisation	**968,479**
01102000 - Decentralization	968,479
No Aligned Project	968,479
Unspecified Operations	*968,479*
2111001 - Established Post	968,479
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0810001 - Tolon

0110505338 - Tolon District Assembly	**917,274**
11001 - Central GoG & CF	**858,175**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**846,175**
01102 - Decentralisation	**846,175**
01102000 - Decentralization	846,175
No Aligned Project	846,175
Unspecified Operations	*846,175*
2111001 - Established Post	846,175
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505339 - Tamale Metropolitan Assembly	**770,040**
11001 - Central GoG & CF	**710,941**
410101 - Deepen political and administrative decentralisation	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
No Aligned Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To Other General Government Units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**680,941**
01102 - Decentralisation	**680,941**
01102000 - Decentralization	680,941
No Aligned Project	680,941
Unspecified Operations	*680,941*
2111001 - Established Post	680,941
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505340 - West Gonja District Assembly	**481,740**
11001 - Central GoG & CF	**422,642**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**410,642**
01102 - Decentralisation	**410,642**
01102000 - Decentralization	410,642
No Aligned Project	410,642
Unspecified Operations	*410,642*
2111001 - Established Post	410,642
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505341 - West Mamprusi Municipal Assembly	**542,287**
11001 - Central GoG & CF	**483,188**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**468,188**
01102 - Decentralisation	**468,188**
01102000 - Decentralization	468,188
No Aligned Project	468,188
Unspecified Operations	*468,188*
2111001 - Established Post	468,188
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505342 - Zabzugu District Assembly	**71,099**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



0110505343 - Sawla/Tuna/Kalba District Assembly	**379,615**
11001 - Central GoG & CF	**261,418**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**249,418**
01102 - Decentralisation	**249,418**
01102000 - Decentralization	249,418
No Aligned Project	249,418
Unspecified Operations	*249,418*
2111001 - Established Post	249,418
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1503001 - Bunkpurugu

0110505344 - Bunkpurugu Nakpanduri District Assembly	**254,763**
11001 - Central GoG & CF	**136,565**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**124,565**
01102 - Decentralisation	**124,565**
01102000 - Decentralization	124,565
No Aligned Project	124,565
Unspecified Operations	*124,565*
2111001 - Established Post	124,565
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1405001 - Buipe

0110505345 - Central Gonja Distarict Assembly	**453,613**
11001 - Central GoG & CF	**421,319**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**409,319**
01102 - Decentralisation	**409,319**
01102000 - Decentralization	409,319
No Aligned Project	409,319
Unspecified Operations	*409,319*
2111001 - Established Post	409,319
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0812001 - Karaga

0110505346 - Karaga District Assembly	**373,992**
11001 - Central GoG & CF	**314,893**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**302,893**
01102 - Decentralisation	**302,893**
01102000 - Decentralization	302,893
No Aligned Project	302,893
Unspecified Operations	*302,893*
2111001 - Established Post	302,893
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0802001 - Wulensi

0110505347 - Nanumba South District Assembly	**550,776**
11001 - Central GoG & CF	**491,677**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**479,677**
01102 - Decentralisation	**479,677**
01102000 - Decentralization	479,677
No Aligned Project	479,677
Unspecified Operations	*479,677*
2111001 - Established Post	479,677
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1504001 - Chereponi

0110505348 - Chereponi District Assembly	**448,843**
11001 - Central GoG & CF	**330,645**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**318,645**
01102 - Decentralisation	**318,645**
01102000 - Decentralization	318,645
No Aligned Project	318,645
Unspecified Operations	*318,645*
2111001 - Established Post	318,645
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505349 - Kpandai District Assembly	**259,946**
11001 - Central GoG & CF	**227,652**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**215,652**
01102 - Decentralisation	**215,652**
01102000 - Decentralization	215,652
No Aligned Project	215,652
Unspecified Operations	*215,652*
2111001 - Established Post	215,652
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505350 - North Gonja District Assembly	**443,451**
11001 - Central GoG & CF	**384,353**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**372,353**
01102 - Decentralisation	**372,353**
01102000 - Decentralization	372,353
No Aligned Project	372,353
Unspecified Operations	*372,353*
2111001 - Established Post	372,353
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505351 - Mion District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110505351 - Mion District Assembly	**633,057**
11001 - Central GoG & CF	**514,860**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**502,860**
01102 - Decentralisation	**502,860**
01102000 - Decentralization	502,860
No Aligned Project	502,860
Unspecified Operations	*502,860*
2111001 - Established Post	502,860
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505352 - Sagnerigu Municipal Assembly	**605,225**
11001 - Central GoG & CF	**546,126**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**531,126**
01102 - Decentralisation	**531,126**
01102000 - Decentralization	531,126
No Aligned Project	531,126
Unspecified Operations	*531,126*
2111001 - Established Post	531,126
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110505353 - Tatale Sanguli District Assembly	**518,545**
11001 - Central GoG & CF	**400,348**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**388,348**
01102 - Decentralisation	**388,348**
01102000 - Decentralization	388,348
No Aligned Project	388,348
Unspecified Operations	*388,348*
2111001 - Established Post	388,348
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505354 - Mamprugu Moagduri District Assembly	**553,294**
11001 - Central GoG & CF	**435,097**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**423,097**
01102 - Decentralisation	**423,097**
01102000 - Decentralization	423,097
No Aligned Project	423,097
Unspecified Operations	*423,097*
2111001 - Established Post	423,097
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505355 - Kumbungu District Assembly	**730,809**
11001 - Central GoG & CF	**671,711**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**659,711**
01102 - Decentralisation	**659,711**
01102000 - Decentralization	659,711
No Aligned Project	659,711
Unspecified Operations	*659,711*
2111001 - Established Post	659,711
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505356 - Nantom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110505356 - Nantom District Assembly	**446,553**
11001 - Central GoG & CF	**387,454**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**375,454**
01102 - Decentralisation	**375,454**
01102000 - Decentralization	375,454
No Aligned Project	375,454
Unspecified Operations	*375,454*
2111001 - Established Post	375,454
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505357 - Yunyoo Nasuan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110505357 - Yunyoo Nasuan District Assembly	**423,800**
11001 - Central GoG & CF	**305,603**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**293,603**
01102 - Decentralisation	**293,603**
01102000 - Decentralization	293,603
No Aligned Project	293,603
Unspecified Operations	*293,603*
2111001 - Established Post	293,603
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505358 - North East Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505358 - North East Gonja District Assembly	**380,151**
11001 - Central GoG & CF	**261,953**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**249,953**
01102 - Decentralisation	**249,953**
01102000 - Decentralization	249,953
No Aligned Project	249,953
Unspecified Operations	*249,953*
2111001 - Established Post	249,953
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110505360 - Bawku Municipal Assembly	**545,081**
11001 - Central GoG & CF	**426,884**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**411,884**
01102 - Decentralisation	**411,884**
01102000 - Decentralization	411,884
No Aligned Project	411,884
Unspecified Operations	*411,884*
2111001 - Established Post	411,884
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110505361 - Bawku West District Assembly	**613,883**
11001 - Central GoG & CF	**495,686**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**483,686**
01102 - Decentralisation	**483,686**
01102000 - Decentralization	483,686
No Aligned Project	483,686
Unspecified Operations	*483,686*
2111001 - Established Post	483,686
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110505362 - Bolgatanga Municipal Assembly	**861,575**
11001 - Central GoG & CF	**743,378**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**728,378**
01102 - Decentralisation	**728,378**
01102000 - Decentralization	728,378
No Aligned Project	728,378
Unspecified Operations	*728,378*
2111001 - Established Post	728,378
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110505363 - Bongo District Assembly	**738,881**
11001 - Central GoG & CF	**620,684**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**608,684**
01102 - Decentralisation	**608,684**
01102000 - Decentralization	608,684
No Aligned Project	608,684
Unspecified Operations	*608,684*
2111001 - Established Post	608,684
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505364 - Builsa North District Assembly	**478,271**
11001 - Central GoG & CF	**360,074**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**348,074**
01102 - Decentralisation	**348,074**
01102000 - Decentralization	348,074
No Aligned Project	348,074
Unspecified Operations	*348,074*
2111001 - Established Post	348,074
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505365 - Kassena Nankana East Municipal Assembly	**739,588**
11001 - Central GoG & CF	**621,391**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**606,391**
01102 - Decentralisation	**606,391**
01102000 - Decentralization	606,391
No Aligned Project	606,391
Unspecified Operations	*606,391*
2111001 - Established Post	606,391
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505366 - Talensi District Assembly	**512,325**
11001 - Central GoG & CF	**394,127**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**382,127**
01102 - Decentralisation	**382,127**
01102000 - Decentralization	382,127
No Aligned Project	382,127
Unspecified Operations	*382,127*
2111001 - Established Post	382,127
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505367 - Garu District Assembly	**519,895**
11001 - Central GoG & CF	**401,698**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**389,698**
01102 - Decentralisation	**389,698**
01102000 - Decentralization	389,698
No Aligned Project	389,698
Unspecified Operations	*389,698*
2111001 - Established Post	389,698
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110505368 - Kassena Nankana West District Assembly	**183,781**
11001 - Central GoG & CF	**65,584**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**53,584**
01102 - Decentralisation	**53,584**
01102000 - Decentralization	53,584
No Aligned Project	53,584
Unspecified Operations	*53,584*
2111001 - Established Post	53,584
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505369 - Binduri District Assembly	**459,559**
11001 - Central GoG & CF	**341,362**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**329,362**
01102 - Decentralisation	**329,362**
01102000 - Decentralization	329,362
No Aligned Project	329,362
Unspecified Operations	*329,362*
2111001 - Established Post	329,362
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505370 - Pusiga District Assembly	**473,264**
11001 - Central GoG & CF	**355,067**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**343,067**
01102 - Decentralisation	**343,067**
01102000 - Decentralization	343,067
No Aligned Project	343,067
Unspecified Operations	*343,067*
2111001 - Established Post	343,067
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110505371 - Nabdam District Assembly	**731,302**
11001 - Central GoG & CF	**613,105**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**601,105**
01102 - Decentralisation	**601,105**
01102000 - Decentralization	601,105
No Aligned Project	601,105
Unspecified Operations	*601,105*
2111001 - Established Post	601,105
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505372 - Builsa South District Assembly	**561,016**
11001 - Central GoG & CF	**442,819**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**430,819**
01102 - Decentralisation	**430,819**
01102000 - Decentralization	430,819
No Aligned Project	430,819
Unspecified Operations	*430,819*
2111001 - Established Post	430,819
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505373 - Bolgatanga East District Assembly	**680,919**
11001 - Central GoG & CF	**562,722**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**550,722**
01102 - Decentralisation	**550,722**
01102000 - Decentralization	550,722
No Aligned Project	550,722
Unspecified Operations	*550,722*
2111001 - Established Post	550,722
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505374 - Tempane District Assembly	**404,047**
11001 - Central GoG & CF	**344,948**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**332,948**
01102 - Decentralisation	**332,948**
01102000 - Decentralization	332,948
No Aligned Project	332,948
Unspecified Operations	*332,948*
2111001 - Established Post	332,948
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505380 - Jirapa Municipal Assembly	**691,044**
11001 - Central GoG & CF	**572,847**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**557,847**
01102 - Decentralisation	**557,847**
01102000 - Decentralization	557,847
No Aligned Project	557,847
Unspecified Operations	*557,847*
2111001 - Established Post	557,847
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

0110505381 - Lawra Municipal Assembly	**564,105**
11001 - Central GoG & CF	**505,006**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**490,006**
01102 - Decentralisation	**490,006**
01102000 - Decentralization	490,006
No Aligned Project	490,006
Unspecified Operations	*490,006*
2111001 - Established Post	490,006
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110505382 - Nadowli Kaleo District Assembly	**130,197**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110505383 - Sissala East Municipal Assembly	**857,368**
11001 - Central GoG & CF	**739,171**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**724,171**
01102 - Decentralisation	**724,171**
01102000 - Decentralization	724,171
No Aligned Project	724,171
Unspecified Operations	*724,171*
2111001 - Established Post	724,171
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110505384 - Wa Municipal Assembly	**802,148**
11001 - Central GoG & CF	**683,951**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**668,951**
01102 - Decentralisation	**668,951**
01102000 - Decentralization	668,951
No Aligned Project	668,951
Unspecified Operations	*668,951*
2111001 - Established Post	668,951
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0405001 - Akatsi

0110505385 - Wa West District Assembly	**574,681**
11001 - Central GoG & CF	**456,484**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**444,484**
01102 - Decentralisation	**444,484**
01102000 - Decentralization	444,484
No Aligned Project	444,484
Unspecified Operations	*444,484*
2111001 - Established Post	444,484
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505386 - Wa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110505386 - Wa East District Assembly	**1,077,943**
11001 - Central GoG & CF	**959,746**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**947,746**
01102 - Decentralisation	**947,746**
01102000 - Decentralization	947,746
No Aligned Project	947,746
Unspecified Operations	*947,746*
2111001 - Established Post	947,746
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110505387 - Sissala West District Assembly	**575,096**
11001 - Central GoG & CF	**456,899**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**444,899**
01102 - Decentralisation	**444,899**
01102000 - Decentralization	444,899
No Aligned Project	444,899
Unspecified Operations	*444,899*
2111001 - Established Post	444,899
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



0110505388 - Lambusie Karni District Assembly	**376,543**
11001 - Central GoG & CF	**344,248**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**332,248**
01102 - Decentralisation	**332,248**
01102000 - Decentralization	332,248
No Aligned Project	332,248
Unspecified Operations	*332,248*
2111001 - Established Post	332,248
13132 - Canadian International Development Agency (Cida)	**32,294**
410101 - Deepen political and administrative decentralisation	**32,294**
01102 - Decentralisation	**32,294**
01102000 - Decentralization	32,294
No Aligned Project	32,294
011004 - Decentralisation Implementation	*32,294*
26311 - To Other General Government Units-Current	32,294
2631103 - Domestic Discretionary Payments-Transfers to MM	32,294

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110505389 - Nandom District Assembly	**657,635**
11001 - Central GoG & CF	**539,438**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**527,438**
01102 - Decentralisation	**527,438**
01102000 - Decentralization	527,438
No Aligned Project	527,438
Unspecified Operations	*527,438*
2111001 - Established Post	527,438
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110505390 - Dafiama Bussie Issa District Assembly	**479,128**
11001 - Central GoG & CF	**360,930**
410101 - Deepen political and administrative decentralisation	**13,064**
01102 - Decentralisation	**13,064**
01102000 - Decentralization	13,064
No Aligned Project	13,064
011004 - Decentralisation Implementation	*13,064*
26311 - To Other General Government Units-Current	13,064
2631103 - Domestic Discretionary Payments-Transfers to MM	13,064
Unspecified Policy	**347,866**
01102 - Decentralisation	**347,866**
01102000 - Decentralization	347,866
No Aligned Project	347,866
Unspecified Operations	*347,866*
2111001 - Established Post	347,866
13132 - Canadian International Development Agency (Cida)	**118,197**
410101 - Deepen political and administrative decentralisation	**118,197**
01102 - Decentralisation	**118,197**
01102000 - Decentralization	118,197
No Aligned Project	118,197
011004 - Decentralisation Implementation	*118,197*
26311 - To Other General Government Units-Current	118,197
2631103 - Domestic Discretionary Payments-Transfers to MM	118,197



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Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505408 - Ablekuma Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505408 - Ablekuma Central District Assembly	**282,725**
11001 - Central GoG & CF	**223,626**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**208,626**
01102 - Decentralisation	**208,626**
01102000 - Decentralization	208,626
No Aligned Project	208,626
Unspecified Operations	*208,626*
2111001 - Established Post	208,626
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505409 - Ayawaso Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505409 - Ayawaso Central District Assembly	**205,698**
11001 - Central GoG & CF	**146,600**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**131,600**
01102 - Decentralisation	**131,600**
01102000 - Decentralization	131,600
No Aligned Project	131,600
Unspecified Operations	*131,600*
2111001 - Established Post	131,600
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505410 - Korle Klotey District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505410 - Korle Klotey District Assembly	**206,462**
11001 - Central GoG & CF	**147,363**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**132,363**
01102 - Decentralisation	**132,363**
01102000 - Decentralization	132,363
No Aligned Project	132,363
Unspecified Operations	*132,363*
2111001 - Established Post	132,363
13132 - Canadian International Development Agency (Cida)	**59,099**
410101 - Deepen political and administrative decentralisation	**59,099**
01102 - Decentralisation	**59,099**
01102000 - Decentralization	59,099
No Aligned Project	59,099
011004 - Decentralisation Implementation	*59,099*
26311 - To Other General Government Units-Current	59,099
2631103 - Domestic Discretionary Payments-Transfers to MM	59,099

0110522001 - General Administration	**1,936,075**
11001 - Central GoG & CF	**1,921,075**
410401 - Strengthen the coordinating and administrative functions of regions	**469,000**
01107 - Regional Services	**469,000**
01107001 - Regional Administration and Coordination	469,000
No Aligned Project	469,000
085101 - Internal management of the organisation	*469,000*
22101 - Materials and Office Consumables	85,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210111 - Other Office Materials and Consumables	22,000
2210114 - Rations	50,000
2210122 - Value Books	1,000
22102 - Utilities	18,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	6,000
22106 - Repairs and Maintenance	48,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	8,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
22109 - Special Services	30,000
2210907 - Canteen Services	30,000

22111 - Other Charges and Fees	3,000
2211101 - Bank Charges	3,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	60,000
2821009 - Donations	60,000
31111 - Residential Buildings	200,000
3111103 - Bungalows/Flats	200,000
Unspecified Policy	**1,452,075**
01107 - Regional Services	**1,452,075**
01107001 - Regional Administration and Coordination	1,452,075
No Aligned Project	1,452,075
Unspecified Operations	*1,452,075*
2111001 - Established Post	1,174,565
21111 - Non Established Post	42,000
2111102 - Monthly Paid and Casual Labour	42,000
21112 - Other Allowances	228,849
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	11,812
2111233 - Entertainment Allowance	11,659
2111234 - Fuel Allowance	45,746
2111236 - Housing Subsidy/Allowance	29,578
2111243 - Transfer Grants	75,000
2111245 - Domestic Servants Allowance	35,935
2111247 - Utility Allowance	13,608
2121 - Actual Social Contributions (National Pension Contribution)	6,660
2121001 - 13 Percent SSF Contribution	4,860

2121002 - Gratuity	1,800
13029 - Consolidated-Other Donor Pooled-POOLED	**15,000**
410401 - Strengthen the coordinating and administrative functions of regions	**15,000**
01107 - Regional Services	**15,000**
01107001 - Regional Administration and Coordination	15,000
No Aligned Project	15,000
085101 - Internal management of the organisation	*15,000*
22101 - Materials and Office Consumables	15,000
2210111 - Other Office Materials and Consumables	15,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110522002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110522002 - Budget Division	**288,373**
11001 - Central GoG & CF	**288,373**
410401 - Strengthen the coordinating and administrative functions of regions	**147,438**
01107 - Regional Services	**147,438**
01107002 - Budgeting, Monitoring and Evaluation	147,438
No Aligned Project	147,438
085101 - Internal management of the organisation	*147,438*
22101 - Materials and Office Consumables	5,500
2210101 - Printed Material and Stationery	2,500
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	438
2210203 - Telecommunications	438
22105 - Travel and Transport	6,200
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	4,200
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	10,000
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
31111 - Residential Buildings	120,000
3111153 - WIP - Bungalows/Flat	120,000
Unspecified Policy	**140,935**

01107 - Regional Services	**140,935**
01107002 - Budgeting, Monitoring and Evaluation	140,935
No Aligned Project	140,935
Unspecified Operations	*140,935*
2111001 - Established Post	125,935
21112 - Other Allowances	15,000
2111243 - Transfer Grants	15,000

0110522003 - Agriculture	**443,618**
11001 - Central GoG & CF	**411,916**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	5,400
2210111 - Other Office Materials and Consumables	5,400
22105 - Travel and Transport	9,200
2210505 - Running Cost - Official Vehicles	9,200
22106 - Repairs and Maintenance	1,133
2210606 - Maintenance of General Equipment	1,133
22107 - Training, Seminar and Conference Cost	2,400
2210709 - Seminars/Conferences/Workshops - Dome	2,400
Unspecified Policy	**393,783**
01107 - Regional Services	**393,783**
01107003 - Decentralized Regional Coordination and Management	393,783
No Aligned Project	393,783
Unspecified Operations	*393,783*
2111001 - Established Post	307,315
21112 - Other Allowances	86,468
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242

2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	13,800
2111243 - Transfer Grants	20,000
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	6,048
13132 - Canadian International Development Agency (Cida)	**31,702**
410101 - Deepen political and administrative decentralisation	**31,702**
01107 - Regional Services	**31,702**
01107003 - Decentralized Regional Coordination and Management	31,702
No Aligned Project	31,702
085101 - Internal management of the organisation	*31,702*
22102 - Utilities	600
2210203 - Telecommunications	600
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
22107 - Training, Seminar and Conference Cost	8,102
2210709 - Seminars/Conferences/Workshops - Dome	1,102
2210710 - Staff Development	7,000
22113 - Insurance Premium	15,000
2211304 - Insurance of Vehicles	15,000

0110522004 - Social Welfare	**122,643**
11001 - Central GoG & CF	**122,643**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	3,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	1,105
2210301 - Cleaning Materials	1,105
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	2,000
22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
Unspecified Policy	**106,538**
01107 - Regional Services	**106,538**
01107003 - Decentralized Regional Coordination and Management	106,538
No Aligned Project	106,538

Unspecified Operations	*106,538*
2111001 - Established Post	91,538
21112 - Other Allowances	15,000
2111243 - Transfer Grants	15,000

0110522005 - Community Development	**111,922**
11001 - Central GoG & CF	**111,922**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	3,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	1,105
2210301 - Cleaning Materials	1,105
22105 - Travel and Transport	4,000
2210511 - Local Travel Cost	4,000
22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
Unspecified Policy	**95,817**
01107 - Regional Services	**95,817**
01107003 - Decentralized Regional Coordination and Management	95,817
No Aligned Project	95,817
Unspecified Operations	*95,817*

2111001 - Established Post	85,817
21112 - Other Allowances	10,000
2111243 - Transfer Grants	10,000

0110522006 - Public Works Department	**93,281**
11001 - Central GoG & CF	**93,281**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	1,940
2210201 - Electricity charges	1,300
2210203 - Telecommunications	500
2210204 - Postal Charges	140
22105 - Travel and Transport	5,000
2210509 - Other Travel and Transportation	5,000
22107 - Training, Seminar and Conference Cost	2,200
2210710 - Staff Development	2,200
Unspecified Policy	**83,141**
01107 - Regional Services	**83,141**
01107003 - Decentralized Regional Coordination and Management	83,141
No Aligned Project	83,141
Unspecified Operations	*83,141*
2111001 - Established Post	73,141
21112 - Other Allowances	10,000

2111243 - Transfer Grants	10,000

0110522007 - Feeder Roads	**359,938**
11001 - Central GoG & CF	**359,938**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	1,100
2210101 - Printed Material and Stationery	1,100
22102 - Utilities	1,640
2210201 - Electricity charges	1,300
2210203 - Telecommunications	200
2210204 - Postal Charges	140
22105 - Travel and Transport	5,400
2210511 - Local Travel Cost	5,400
22107 - Training, Seminar and Conference Cost	2,000
2210710 - Staff Development	2,000
Unspecified Policy	**349,798**
01107 - Regional Services	**349,798**
01107003 - Decentralized Regional Coordination and Management	349,798
No Aligned Project	349,798
Unspecified Operations	*349,798*
2111001 - Established Post	339,798
21112 - Other Allowances	10,000

2111243 - Transfer Grants	10,000

0110522008 - Parks and Gardens	**59,809**
11001 - Central GoG & CF	**59,809**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	3,200
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	2,000
22102 - Utilities	863
2210201 - Electricity charges	700
2210204 - Postal Charges	163
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	2,000
2210511 - Local Travel Cost	2,000
22107 - Training, Seminar and Conference Cost	3,877
2210709 - Seminars/Conferences/Workshops - Dome	3,877
Unspecified Policy	**49,669**
01107 - Regional Services	**49,669**
01107003 - Decentralized Regional Coordination and Management	49,669
No Aligned Project	49,669
Unspecified Operations	*49,669*

2111001 - Established Post	39,669
21112 - Other Allowances	10,000
2111243 - Transfer Grants	10,000

0110522009 - Environmental Health	**103,560**
11001 - Central GoG & CF	**103,560**
410101 - Deepen political and administrative decentralisation	**14,316**
01107 - Regional Services	**14,316**
01107003 - Decentralized Regional Coordination and Management	14,316
No Aligned Project	14,316
085101 - Internal management of the organisation	*14,316*
22101 - Materials and Office Consumables	3,200
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	2,000
22102 - Utilities	600
2210201 - Electricity charges	600
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	2,001
2210511 - Local Travel Cost	2,001
22107 - Training, Seminar and Conference Cost	8,315
2210709 - Seminars/Conferences/Workshops - Dome	4,300
2210711 - Public Education and Sensitization	4,015
Unspecified Policy	**89,244**
01107 - Regional Services	**89,244**
01107003 - Decentralized Regional Coordination and Management	89,244
No Aligned Project	89,244
Unspecified Operations	*89,244*

2111001 - Established Post	79,244
21112 - Other Allowances	10,000
2111243 - Transfer Grants	10,000

0110522010 - Rural Housing	**98,350**
11001 - Central GoG & CF	**98,350**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	2,600
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,600
22102 - Utilities	900
2210201 - Electricity charges	700
2210204 - Postal Charges	200
22105 - Travel and Transport	1,200
2210511 - Local Travel Cost	1,200
22107 - Training, Seminar and Conference Cost	5,440
2210709 - Seminars/Conferences/Workshops - Dome	5,440
Unspecified Policy	**88,210**
01107 - Regional Services	**88,210**
01107003 - Decentralized Regional Coordination and Management	88,210
No Aligned Project	88,210
Unspecified Operations	*88,210*
2111001 - Established Post	78,210
21112 - Other Allowances	10,000

2111243 - Transfer Grants	10,000



0110506101 - Accra Metropolitan Assembly	**82,366**
11001 - Central GoG & CF	**82,366**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**67,366**
01102 - Decentralisation	**67,366**
01102000 - Decentralization	67,366
No Aligned Project	67,366
Unspecified Operations	*67,366*
2111001 - Established Post	67,366

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110506102 - Ada East District Assembly	**108,865**
11001 - Central GoG & CF	**108,865**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**98,865**
01102 - Decentralisation	**98,865**
01102000 - Decentralization	98,865
No Aligned Project	98,865
Unspecified Operations	*98,865*
2111001 - Established Post	98,865

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110506103 - Shai-Osudoku District Assembly	**186,674**
11001 - Central GoG & CF	**186,674**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**176,674**
01102 - Decentralisation	**176,674**
01102000 - Decentralization	176,674
No Aligned Project	176,674
Unspecified Operations	*176,674*
2111001 - Established Post	176,674



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110506104 - Ga West Municipal Assembly	**409,648**
11001 - Central GoG & CF	**409,648**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**396,648**
01102 - Decentralisation	**396,648**
01102000 - Decentralization	396,648
No Aligned Project	396,648
Unspecified Operations	*396,648*
2111001 - Established Post	396,648

0110506105 - Tema Metropolitan Assembly	**225,974**
11001 - Central GoG & CF	**225,974**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**210,974**
01102 - Decentralisation	**210,974**
01102000 - Decentralization	210,974
No Aligned Project	210,974
Unspecified Operations	*210,974*
2111001 - Established Post	210,974

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110506106 - Ga East Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110506107 - Weija-Gbawe Municipal Assembly	**84,934**
11001 - Central GoG & CF	**84,934**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**71,934**
01102 - Decentralisation	**71,934**
01102000 - Decentralization	71,934
No Aligned Project	71,934
Unspecified Operations	*71,934*
2111001 - Established Post	71,934



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110506108 - Ashaiman Municipal Assembly	**53,295**
11001 - Central GoG & CF	**53,295**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**40,295**
01102 - Decentralisation	**40,295**
01102000 - Decentralization	40,295
No Aligned Project	40,295
Unspecified Operations	*40,295*
2111001 - Established Post	40,295

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110506109 - Adenta Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110506110 - Ledzokuku Municipal Assembly	**75,362**
11001 - Central GoG & CF	**75,362**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**62,362**
01102 - Decentralisation	**62,362**
01102000 - Decentralization	62,362
No Aligned Project	62,362
Unspecified Operations	*62,362*
2111001 - Established Post	62,362

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110506111 - Ada West District Assembly	**97,735**
11001 - Central GoG & CF	**97,735**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**87,735**
01102 - Decentralisation	**87,735**
01102000 - Decentralization	87,735
No Aligned Project	87,735
Unspecified Operations	*87,735*
2111001 - Established Post	87,735



0110506112 - Ningo-Prampram District Assembly	**217,765**
11001 - Central GoG & CF	**217,765**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**207,765**
01102 - Decentralisation	**207,765**
01102000 - Decentralization	207,765
No Aligned Project	207,765
Unspecified Operations	*207,765*
2111001 - Established Post	207,765



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110506113 - Ga Central Municipal Assembly	**91,677**
11001 - Central GoG & CF	**91,677**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**78,677**
01102 - Decentralisation	**78,677**
01102000 - Decentralization	78,677
No Aligned Project	78,677
Unspecified Operations	*78,677*
2111001 - Established Post	78,677



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110506114 - La-Nkwantanang Municipal Assembly	**344,836**
11001 - Central GoG & CF	**344,836**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**331,836**
01102 - Decentralisation	**331,836**
01102000 - Decentralization	331,836
No Aligned Project	331,836
Unspecified Operations	*331,836*
2111001 - Established Post	331,836

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110506115 - Kpone Katamanso Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

0110506116 - La Dade-Kotopon Municipal Assembly	**115,014**
11001 - Central GoG & CF	**115,014**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**102,014**
01102 - Decentralisation	**102,014**
01102000 - Decentralization	102,014
No Aligned Project	102,014
Unspecified Operations	*102,014*
2111001 - Established Post	102,014



0110506117 - Okaikwei North Municipal Assembly	**44,244**
11001 - Central GoG & CF	**44,244**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**31,244**
01102 - Decentralisation	**31,244**
01102000 - Decentralization	31,244
No Aligned Project	31,244
Unspecified Operations	*31,244*
2111001 - Established Post	31,244

0110506118 - Ablekuma North Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

0110506119 - Ablekuma West Municipal Assembly	**60,902**
11001 - Central GoG & CF	**60,902**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**47,902**
01102 - Decentralisation	**47,902**
01102000 - Decentralization	47,902
No Aligned Project	47,902
Unspecified Operations	*47,902*
2111001 - Established Post	47,902



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110506120 - Central Tongu District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110506121 - Akatsi South District Assembly	**67,450**
11001 - Central GoG & CF	**67,450**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**57,450**
01102 - Decentralisation	**57,450**
01102000 - Decentralization	57,450
No Aligned Project	57,450
Unspecified Operations	*57,450*
2111001 - Established Post	57,450

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110506122 - Ho Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110506123 - Hohoe Municipal Assembly	**142,077**
11001 - Central GoG & CF	**142,077**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**129,077**
01102 - Decentralisation	**129,077**
01102000 - Decentralization	129,077
No Aligned Project	129,077
Unspecified Operations	*129,077*
2111001 - Established Post	129,077

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110506124 - Jasikan District Assembly	**73,689**
11001 - Central GoG & CF	**73,689**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**63,689**
01102 - Decentralisation	**63,689**
01102000 - Decentralization	63,689
No Aligned Project	63,689
Unspecified Operations	*63,689*
2111001 - Established Post	63,689



0110506125 - Kajebi District Assembly	**35,522**
11001 - Central GoG & CF	**35,522**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**25,522**
01102 - Decentralisation	**25,522**
01102000 - Decentralization	25,522
No Aligned Project	25,522
Unspecified Operations	*25,522*
2111001 - Established Post	25,522



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110506126 - Keta Municipal Assembly	**109,112**
11001 - Central GoG & CF	**109,112**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**96,112**
01102 - Decentralisation	**96,112**
01102000 - Decentralization	96,112
No Aligned Project	96,112
Unspecified Operations	*96,112*
2111001 - Established Post	96,112



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0403001 - Denu

0110506127 - Ketu South Municipal Assembly	**115,102**
11001 - Central GoG & CF	**115,102**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**102,102**
01102 - Decentralisation	**102,102**
01102000 - Decentralization	102,102
No Aligned Project	102,102
Unspecified Operations	*102,102*
2111001 - Established Post	102,102



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0410001 - Kpando

0110506128 - Kpando Municipal Assembly	**99,261**
11001 - Central GoG & CF	**99,261**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**86,261**
01102 - Decentralisation	**86,261**
01102000 - Decentralization	86,261
No Aligned Project	86,261
Unspecified Operations	*86,261*
2111001 - Established Post	86,261

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1104001 - kete Krachi

0110506129 - Krachi West District Assembly	**67,631**
11001 - Central GoG & CF	**67,631**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**57,631**
01102 - Decentralisation	**57,631**
01102000 - Decentralization	57,631
No Aligned Project	57,631
Unspecified Operations	*57,631*
2111001 - Established Post	57,631



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1105001 - Nkwanta

0110506130 - Nkwanta South Municipal Assembly	**56,739**
11001 - Central GoG & CF	**56,739**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**43,739**
01102 - Decentralisation	**43,739**
01102000 - Decentralization	43,739
No Aligned Project	43,739
Unspecified Operations	*43,739*
2111001 - Established Post	43,739

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0401001 - Sogakope

0110506131 - South Tongu District Assembly	**165,873**
11001 - Central GoG & CF	**165,873**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**155,873**
01102 - Decentralisation	**155,873**
01102000 - Decentralization	155,873
No Aligned Project	155,873
Unspecified Operations	*155,873*
2111001 - Established Post	155,873



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0407001 - Kpetoe

0110506132 - Agortime Ziope District Assembly	**99,183**
11001 - Central GoG & CF	**99,183**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**89,183**
01102 - Decentralisation	**89,183**
01102000 - Decentralization	89,183
No Aligned Project	89,183
Unspecified Operations	*89,183*
2111001 - Established Post	89,183



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1103001 - Dambai

0110506133 - Krachi East Municipal Assembly	**65,623**
11001 - Central GoG & CF	**65,623**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**52,623**
01102 - Decentralisation	**52,623**
01102000 - Decentralization	52,623
No Aligned Project	52,623
Unspecified Operations	*52,623*
2111001 - Established Post	52,623



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0409001 - Kpeve

0110506134 - South Dayi District Assembly	**98,467**
11001 - Central GoG & CF	**98,467**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**88,467**
01102 - Decentralisation	**88,467**
01102000 - Decentralization	88,467
No Aligned Project	88,467
Unspecified Operations	*88,467*
2111001 - Established Post	88,467

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1106001 - Nkonya Ahenkro

0110506135 - Biakoye District Assembly	**18,532**
11001 - Central GoG & CF	**18,532**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**8,532**
01102 - Decentralisation	**8,532**
01102000 - Decentralization	8,532
No Aligned Project	8,532
Unspecified Operations	*8,532*
2111001 - Established Post	8,532

0110506136 - Nkwanta North District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0404001 - Dzodze

0110506137 - Ketu North Municipal Assembly	**38,095**
11001 - Central GoG & CF	**38,095**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**25,095**
01102 - Decentralisation	**25,095**
01102000 - Decentralization	25,095
No Aligned Project	25,095
Unspecified Operations	*25,095*
2111001 - Established Post	25,095



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110506138 - Akatsi North District Assembly	**35,522**
11001 - Central GoG & CF	**35,522**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**25,522**
01102 - Decentralisation	**25,522**
01102000 - Decentralization	25,522
No Aligned Project	25,522
Unspecified Operations	*25,522*
2111001 - Established Post	25,522



0110506139 - Afadzato South District Assembly	**36,397**
11001 - Central GoG & CF	**36,397**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**26,397**
01102 - Decentralisation	**26,397**
01102000 - Decentralization	26,397
No Aligned Project	26,397
Unspecified Operations	*26,397*
2111001 - Established Post	26,397

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0414001 - Adaklu Waya

0110506140 - Adaklu District Assembly	**52,385**
11001 - Central GoG & CF	**52,385**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**42,385**
01102 - Decentralisation	**42,385**
01102000 - Decentralization	42,385
No Aligned Project	42,385
Unspecified Operations	*42,385*
2111001 - Established Post	42,385

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0412001 - Battor Dugame

0110506141 - North Tongu District Assembly	**46,131**
11001 - Central GoG & CF	**46,131**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**36,131**
01102 - Decentralisation	**36,131**
01102000 - Decentralization	36,131
No Aligned Project	36,131
Unspecified Operations	*36,131*
2111001 - Established Post	36,131



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1108001 - Chinderi

0110506142 - Krachi Nchumuru District Assembly	**29,820**
11001 - Central GoG & CF	**29,820**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**19,820**
01102 - Decentralisation	**19,820**
01102000 - Decentralization	19,820
No Aligned Project	19,820
Unspecified Operations	*19,820*
2111001 - Established Post	19,820



0110506143 - Ho West District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0417001 - Anfoega

0110506144 - North Dayi District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0506001 - Akropong Akwapim

0110506151 - Akuapim North Municipal Assembly	**89,659**
11001 - Central GoG & CF	**89,659**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**76,659**
01102 - Decentralisation	**76,659**
01102000 - Decentralization	76,659
No Aligned Project	76,659
Unspecified Operations	*76,659*
2111001 - Established Post	76,659

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110506152 - Nsawam Adoagyiri Municipal Assembly	**199,660**
11001 - Central GoG & CF	**199,660**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**186,660**
01102 - Decentralisation	**186,660**
01102000 - Decentralization	186,660
No Aligned Project	186,660
Unspecified Operations	*186,660*
2111001 - Established Post	186,660

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0510001 - Atimpoku

0110506153 - Asuogyaman District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0516001 - New Abirem

0110506154 - Birim North District Assembly	**96,838**
11001 - Central GoG & CF	**96,838**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**86,838**
01102 - Decentralisation	**86,838**
01102000 - Decentralization	86,838
No Aligned Project	86,838
Unspecified Operations	*86,838*
2111001 - Established Post	86,838



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0501001 - Akim Swedru

0110506155 - Birim South District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0513001 - Kibi

0110506156 - Abuakwa South Municipal Assembly	**288,888**
11001 - Central GoG & CF	**288,888**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**275,888**
01102 - Decentralisation	**275,888**
01102000 - Decentralization	275,888
No Aligned Project	275,888
Unspecified Operations	*275,888*
2111001 - Established Post	275,888



0110506157 - Fanteakwa North District Assembly	**166,034**
11001 - Central GoG & CF	**166,034**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**156,034**
01102 - Decentralisation	**156,034**
01102000 - Decentralization	156,034
No Aligned Project	156,034
Unspecified Operations	*156,034*
2111001 - Established Post	156,034

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0514001 - Kade

0110506158 - Kwaebibirem Municipal Assembly	**51,318**
11001 - Central GoG & CF	**51,318**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**38,318**
01102 - Decentralisation	**38,318**
01102000 - Decentralization	38,318
No Aligned Project	38,318
Unspecified Operations	*38,318*
2111001 - Established Post	38,318

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0519001 - Mpraeso

0110506159 - Kwahu South District Assembly	**175,993**
11001 - Central GoG & CF	**175,993**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**165,993**
01102 - Decentralisation	**165,993**
01102000 - Decentralization	165,993
No Aligned Project	165,993
Unspecified Operations	*165,993*
2111001 - Established Post	165,993



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0509001 - Odumase Krobo

0110506160 - Lower Manya Krobo Municipal Assembly	**100,039**
11001 - Central GoG & CF	**100,039**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**87,039**
01102 - Decentralisation	**87,039**
01102000 - Decentralization	87,039
No Aligned Project	87,039
Unspecified Operations	*87,039*
2111001 - Established Post	87,039

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0507001 - Koforidua

0110506161 - New Juaben South Municipal Assembly	**407,020**
11001 - Central GoG & CF	**407,020**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**394,020**
01102 - Decentralisation	**394,020**
01102000 - Decentralization	394,020
No Aligned Project	394,020
Unspecified Operations	*394,020*
2111001 - Established Post	394,020

0110506162 - Suhum Municipal Assembly	**173,528**
11001 - Central GoG & CF	**173,528**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**160,528**
01102 - Decentralisation	**160,528**
01102000 - Decentralization	160,528
No Aligned Project	160,528
Unspecified Operations	*160,528*
2111001 - Established Post	160,528

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0503001 - Asamakese

0110506163 - West Akim Municipal Assembly	**149,335**
11001 - Central GoG & CF	**149,335**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**136,335**
01102 - Decentralisation	**136,335**
01102000 - Decentralization	136,335
No Aligned Project	136,335
Unspecified Operations	*136,335*
2111001 - Established Post	136,335

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0508001 - Somanya

0110506164 - Yilo Krobo Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0517001 - Kwabeng

0110506165 - Atiwa West District Assembly	**104,106**
11001 - Central GoG & CF	**104,106**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**94,106**
01102 - Decentralisation	**94,106**
01102000 - Decentralization	94,106
No Aligned Project	94,106
Unspecified Operations	*94,106*
2111001 - Established Post	94,106

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0518001 - Nkawkaw

0110506166 - Kwahu West Municipal Assembly	**189,268**
11001 - Central GoG & CF	**189,268**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**176,268**
01102 - Decentralisation	**176,268**
01102000 - Decentralization	176,268
No Aligned Project	176,268
Unspecified Operations	*176,268*
2111001 - Established Post	176,268

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0511001 - Asesewa

0110506167 - Upper Manya Krobo District Assembly	**48,005**
11001 - Central GoG & CF	**48,005**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**38,005**
01102 - Decentralisation	**38,005**
01102000 - Decentralization	38,005
No Aligned Project	38,005
Unspecified Operations	*38,005*
2111001 - Established Post	38,005

0110506168 - Kwahu East District Assembly	**126,063**
11001 - Central GoG & CF	**126,063**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**116,063**
01102 - Decentralisation	**116,063**
01102000 - Decentralization	116,063
No Aligned Project	116,063
Unspecified Operations	*116,063*
2111001 - Established Post	116,063



0110506169 - Birim Central Municipal Assembly	**191,935**
11001 - Central GoG & CF	**191,935**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**178,935**
01102 - Decentralisation	**178,935**
01102000 - Decentralization	178,935
No Aligned Project	178,935
Unspecified Operations	*178,935*
2111001 - Established Post	178,935



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0515001 - Ofoase

0110506170 - Akyemansa District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

0110506171 - Denkyembour District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110506172 - Kwahu Afram Plains South District Assembly	**97,180**
11001 - Central GoG & CF	**97,180**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**87,180**
01102 - Decentralisation	**87,180**
01102000 - Decentralization	87,180
No Aligned Project	87,180
Unspecified Operations	*87,180*
2111001 - Established Post	87,180

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0524001 - Coaltar

0110506173 - Ayensuano District Assembly	**28,527**
11001 - Central GoG & CF	**28,527**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**18,527**
01102 - Decentralisation	**18,527**
01102000 - Decentralization	18,527
No Aligned Project	18,527
Unspecified Operations	*18,527*
2111001 - Established Post	18,527



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110506174 - Akuapem South District Assembly	**160,512**
11001 - Central GoG & CF	**160,512**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**150,512**
01102 - Decentralisation	**150,512**
01102000 - Decentralization	150,512
No Aligned Project	150,512
Unspecified Operations	*150,512*
2111001 - Established Post	150,512

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0522001 - Adeiso

0110506175 - Upper West Akim District Assembly	**59,379**
11001 - Central GoG & CF	**59,379**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**49,379**
01102 - Decentralisation	**49,379**
01102000 - Decentralization	49,379
No Aligned Project	49,379
Unspecified Operations	*49,379*
2111001 - Established Post	49,379



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0527001 - Effiduase

0110506176 - New Juaben North Municipal Assembly	**92,353**
11001 - Central GoG & CF	**92,353**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**79,353**
01102 - Decentralisation	**79,353**
01102000 - Decentralization	79,353
No Aligned Project	79,353
Unspecified Operations	*79,353*
2111001 - Established Post	79,353



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0528001 - Kukurantumi

0110506177 - Abuakwa North Municipal Assembly	**88,650**
11001 - Central GoG & CF	**88,650**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**75,650**
01102 - Decentralisation	**75,650**
01102000 - Decentralization	75,650
No Aligned Project	75,650
Unspecified Operations	*75,650*
2111001 - Established Post	75,650

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0529001 - Adukrom

0110506178 - Okere District Assembly	**32,681**
11001 - Central GoG & CF	**32,681**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**22,681**
01102 - Decentralisation	**22,681**
01102000 - Decentralization	22,681
No Aligned Project	22,681
Unspecified Operations	*22,681*
2111001 - Established Post	22,681



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0530001 - Anyinam

0110506179 - Atiwa East District Assembly	**33,067**
11001 - Central GoG & CF	**33,067**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**23,067**
01102 - Decentralisation	**23,067**
01102000 - Decentralization	23,067
No Aligned Project	23,067
Unspecified Operations	*23,067*
2111001 - Established Post	23,067

0110506180 - Fanteakwa South District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

0110506181 - Asene-Manso-Akroso District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0203001 - Abura Dunkwa

0110506190 - Abura /Asebu/Kwamankese District Assembly	**76,475**
11001 - Central GoG & CF	**76,475**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**66,475**
01102 - Decentralisation	**66,475**
01102000 - Decentralization	66,475
No Aligned Project	66,475
Unspecified Operations	*66,475*
2111001 - Established Post	66,475



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506191 - Agona West Municipal Assembly	**148,828**
11001 - Central GoG & CF	**148,828**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**135,828**
01102 - Decentralisation	**135,828**
01102000 - Decentralization	135,828
No Aligned Project	135,828
Unspecified Operations	*135,828*
2111001 - Established Post	135,828



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0205001 - Ajumako

0110506192 - Ajumako/Enyan/Esiam District Assembly	**54,661**
11001 - Central GoG & CF	**54,661**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**44,661**
01102 - Decentralisation	**44,661**
01102000 - Decentralization	44,661
No Aligned Project	44,661
Unspecified Operations	*44,661*
2111001 - Established Post	44,661

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**67,250**
11001 - Central GoG & CF	**67,250**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**57,250**
01102 - Decentralisation	**57,250**
01102000 - Decentralization	57,250
No Aligned Project	57,250
Unspecified Operations	*57,250*
2111001 - Established Post	57,250

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506194 - Assin Fosu Municipal Assembly	**95,965**
11001 - Central GoG & CF	**95,965**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**82,965**
01102 - Decentralisation	**82,965**
01102000 - Decentralization	82,965
No Aligned Project	82,965
Unspecified Operations	*82,965*
2111001 - Established Post	82,965

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0207001 - Winneba

0110506195 - Effutu Municipal Assembly	**87,778**
11001 - Central GoG & CF	**87,778**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**74,778**
01102 - Decentralisation	**74,778**
01102000 - Decentralization	74,778
No Aligned Project	74,778
Unspecified Operations	*74,778*
2111001 - Established Post	74,778

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0202001 - Cape Coast

0110506196 - Cape Coast Metropolitan Assembly	**151,059**
11001 - Central GoG & CF	**151,059**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**133,059**
01102 - Decentralisation	**133,059**
01102000 - Decentralization	133,059
No Aligned Project	133,059
Unspecified Operations	*133,059*
2111001 - Established Post	133,059

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0206001 - Apam

0110506197 - Gomoa West District Assembly	**54,364**
11001 - Central GoG & CF	**54,364**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**44,364**
01102 - Decentralisation	**44,364**
01102000 - Decentralization	44,364
No Aligned Project	44,364
Unspecified Operations	*44,364*
2111001 - Established Post	44,364

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110506198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**58,748**
11001 - Central GoG & CF	**58,748**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**45,748**
01102 - Decentralisation	**45,748**
01102000 - Decentralization	45,748
No Aligned Project	45,748
Unspecified Operations	*45,748*
2111001 - Established Post	45,748



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110506199 - Mfantsiman Municipal Assembly	**31,842**
11001 - Central GoG & CF	**31,842**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**18,842**
01102 - Decentralisation	**18,842**
01102000 - Decentralization	18,842
No Aligned Project	18,842
Unspecified Operations	*18,842*
2111001 - Established Post	18,842



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506200 - Twifu Ati Morkwa District Assembly	**36,397**
11001 - Central GoG & CF	**36,397**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**26,397**
01102 - Decentralisation	**26,397**
01102000 - Decentralization	26,397
No Aligned Project	26,397
Unspecified Operations	*26,397*
2111001 - Established Post	26,397

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506201 - Upper Denkyira East Municipal Assembly	**106,825**
11001 - Central GoG & CF	**106,825**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**93,825**
01102 - Decentralisation	**93,825**
01102000 - Decentralization	93,825
No Aligned Project	93,825
Unspecified Operations	*93,825*
2111001 - Established Post	93,825

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506202 - Assin South District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110506203 - Gomoa Central District Assembly	**51,594**
11001 - Central GoG & CF	**51,594**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**41,594**
01102 - Decentralisation	**41,594**
01102000 - Decentralization	41,594
No Aligned Project	41,594
Unspecified Operations	*41,594*
2111001 - Established Post	41,594

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506204 - Awutu Senya District Assembly	**92,449**
11001 - Central GoG & CF	**92,449**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**82,449**
01102 - Decentralisation	**82,449**
01102000 - Decentralization	82,449
No Aligned Project	82,449
Unspecified Operations	*82,449*
2111001 - Established Post	82,449

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506205 - Upper Denkyira West District Assembly	**59,371**
11001 - Central GoG & CF	**59,371**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**49,371**
01102 - Decentralisation	**49,371**
01102000 - Decentralization	49,371
No Aligned Project	49,371
Unspecified Operations	*49,371*
2111001 - Established Post	49,371

0110506206 - Agona East District Assembly	**103,225**
11001 - Central GoG & CF	**103,225**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**93,225**
01102 - Decentralisation	**93,225**
01102000 - Decentralization	93,225
No Aligned Project	93,225
Unspecified Operations	*93,225*
2111001 - Established Post	45,362
21112 - Other Allowances	47,862
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111229 - Acting Allowance	11,651
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	1,226
2111236 - Housing Subsidy/Allowance	1,016
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506207 - Awutu Senya East Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000



0110506208 - Ekumfi District Assembly	**28,000**
11001 - Central GoG & CF	**28,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
Unspecified Operations	*18,000*
21112 - Other Allowances	18,000
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	6,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506209 - Hemang Lower Denkyira District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506210 - Assin North District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110506211 - Gomoa East District Assembly	**89,353**
11001 - Central GoG & CF	**89,353**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**79,353**
01102 - Decentralisation	**79,353**
01102000 - Decentralization	79,353
No Aligned Project	79,353
Unspecified Operations	*79,353*
2111001 - Established Post	79,353

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0104001 - Agona Nkwanta

0110506220 - Ahanta West Municipal Assembly	**70,058**
11001 - Central GoG & CF	**70,058**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**57,058**
01102 - Decentralisation	**57,058**
01102000 - Decentralization	57,058
No Aligned Project	57,058
Unspecified Operations	*57,058*
2111001 - Established Post	57,058



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1601001 - Enchi

0110506221 - Aowin Municipal Assembly	**36,067**
11001 - Central GoG & CF	**36,067**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**23,067**
01102 - Decentralisation	**23,067**
01102000 - Decentralization	23,067
No Aligned Project	23,067
Unspecified Operations	*23,067*
2111001 - Established Post	23,067

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1602001 - Bibiani

0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**160,687**
11001 - Central GoG & CF	**160,687**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**147,687**
01102 - Decentralisation	**147,687**
01102000 - Decentralization	147,687
No Aligned Project	147,687
Unspecified Operations	*147,687*
2111001 - Established Post	147,687



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0101001 - Half Assini

0110506223 - Jomoro Municipal Assembly	**64,919**
11001 - Central GoG & CF	**64,919**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**51,919**
01102 - Decentralisation	**51,919**
01102000 - Decentralization	51,919
No Aligned Project	51,919
Unspecified Operations	*51,919*
2111001 - Established Post	51,919



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1603001 - Juaboso

0110506224 - Juaboso District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0107001 - Daboase

0110506225 - Wassa East District Assembly	**54,459**
11001 - Central GoG & CF	**54,459**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**44,459**
01102 - Decentralisation	**44,459**
01102000 - Decentralization	44,459
No Aligned Project	44,459
Unspecified Operations	*44,459*
2111001 - Established Post	44,459

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0103001 - Axim

0110506226 - Nzema East Municipal Assembly	**114,055**
11001 - Central GoG & CF	**114,055**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**101,055**
01102 - Decentralisation	**101,055**
01102000 - Decentralization	101,055
No Aligned Project	101,055
Unspecified Operations	*101,055*
2111001 - Established Post	101,055

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1604001 - Sefwi Wiawso

0110506227 - Sefwi Wiawso Municipal Assembly	**134,684**
11001 - Central GoG & CF	**134,684**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**121,684**
01102 - Decentralisation	**121,684**
01102000 - Decentralization	121,684
No Aligned Project	121,684
Unspecified Operations	*121,684*
2111001 - Established Post	121,684



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0105001 - Sekondi

0110506228 - Sekondi Takoradi Metropolitan Assembly	**509,775**
11001 - Central GoG & CF	**509,775**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**491,775**
01102 - Decentralisation	**491,775**
01102000 - Decentralization	491,775
No Aligned Project	491,775
Unspecified Operations	*491,775*
2111001 - Established Post	491,775



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0111001 - Asankragua

0110506229 - Wassa Amenfi West Municipal Assembly	**36,459**
11001 - Central GoG & CF	**36,459**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**23,459**
01102 - Decentralisation	**23,459**
01102000 - Decentralization	23,459
No Aligned Project	23,459
Unspecified Operations	*23,459*
2111001 - Established Post	23,459

0110506230 - Tarkwa Nsuaem Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1605001 - Essam Dabiso

0110506231 - Bia West District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0110001 - Wassa Akropong

0110506232 - Wassa Amenfi East Municipal Assembly	**62,414**
11001 - Central GoG & CF	**62,414**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**49,414**
01102 - Decentralisation	**49,414**
01102000 - Decentralization	49,414
No Aligned Project	49,414
Unspecified Operations	*49,414*
2111001 - Established Post	49,414

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0106001 - Shama

0110506233 - Shama District Assembly	**82,208**
11001 - Central GoG & CF	**82,208**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**72,208**
01102 - Decentralisation	**72,208**
01102000 - Decentralization	72,208
No Aligned Project	72,208
Unspecified Operations	*72,208*
2111001 - Established Post	72,208



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0109001 - Bogoso

0110506234 - Prestea-Huni Valley Municipal Assembly	**114,683**
11001 - Central GoG & CF	**114,683**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**101,683**
01102 - Decentralisation	**101,683**
01102000 - Decentralization	101,683
No Aligned Project	101,683
Unspecified Operations	*101,683*
2111001 - Established Post	101,683

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1606001 - Akontombra

0110506235 - Sefwi Akontombra District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0102001 - Nkroful

0110506236 - Ellembele District Assembly	**29,163**
11001 - Central GoG & CF	**29,163**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**19,163**
01102 - Decentralisation	**19,163**
01102000 - Decentralization	19,163
No Aligned Project	19,163
Unspecified Operations	*19,163*
2111001 - Established Post	19,163

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1607001 - Adabokrom

0110506237 - Bia East District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0113001 - Manso Amenfi

0110506238 - Amenfi Central District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

0110506239 - Mpohor District Assembly	**51,594**
11001 - Central GoG & CF	**51,594**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**41,594**
01102 - Decentralisation	**41,594**
01102000 - Decentralization	41,594
No Aligned Project	41,594
Unspecified Operations	*41,594*
2111001 - Established Post	41,594



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1608001 - Dadieso

0110506240 - Suaman District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1609001 - Bodi

0110506241 - Bodi District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0114001 - Kwesimintsim

0110506242 - Effia Kwesimintsim Municipal Assembly	**112,287**
11001 - Central GoG & CF	**112,287**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**99,287**
01102 - Decentralisation	**99,287**
01102000 - Decentralization	99,287
No Aligned Project	99,287
Unspecified Operations	*99,287*
2111001 - Established Post	99,287

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0604001 - New Edubiase

0110506250 - Adansi South District Assembly	**56,334**
11001 - Central GoG & CF	**56,334**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**46,334**
01102 - Decentralisation	**46,334**
01102000 - Decentralization	46,334
No Aligned Project	46,334
Unspecified Operations	*46,334*
2111001 - Established Post	46,334



0110506251 - Obuasi Municipal Assembly	**135,087**
11001 - Central GoG & CF	**135,087**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**122,087**
01102 - Decentralisation	**122,087**
01102000 - Decentralization	122,087
No Aligned Project	122,087
Unspecified Operations	*122,087*
2111001 - Established Post	122,087

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0621001 - Agona

0110506252 - Sekyere South District Assembly	**111,736**
11001 - Central GoG & CF	**111,736**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**101,736**
01102 - Decentralisation	**101,736**
01102000 - Decentralization	101,736
No Aligned Project	101,736
Unspecified Operations	*101,736*
2111001 - Established Post	101,736

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0617001 - Tepa

0110506253 - Ahafo Ano North Municipal Assembly	**46,991**
11001 - Central GoG & CF	**46,991**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**33,991**
01102 - Decentralisation	**33,991**
01102000 - Decentralization	33,991
No Aligned Project	33,991
Unspecified Operations	*33,991*
2111001 - Established Post	33,991



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0616001 - Mankranso

0110506254 - Ahafo Ano South West District Assembly	**33,067**
11001 - Central GoG & CF	**33,067**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**23,067**
01102 - Decentralisation	**23,067**
01102000 - Decentralization	23,067
No Aligned Project	23,067
Unspecified Operations	*23,067*
2111001 - Established Post	23,067

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0607001 - Bekwai

0110506255 - Bekwai Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0602001 - Nkwanta

0110506256 - Amansie West District Assembly	**34,263**
11001 - Central GoG & CF	**34,263**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**24,263**
01102 - Decentralisation	**24,263**
01102000 - Decentralization	24,263
No Aligned Project	24,263
Unspecified Operations	*24,263*
2111001 - Established Post	24,263



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0603001 - Jacobu

0110506257 - Asante Akim Central Municipal Assembly	**119,108**
11001 - Central GoG & CF	**119,108**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**106,108**
01102 - Decentralisation	**106,108**
01102000 - Decentralization	106,108
No Aligned Project	106,108
Unspecified Operations	*106,108*
2111001 - Established Post	106,108

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0609001 - Juaso

0110506258 - Asante Akim South Municipal Assembly	**91,676**
11001 - Central GoG & CF	**91,676**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**78,676**
01102 - Decentralisation	**78,676**
01102000 - Decentralization	78,676
No Aligned Project	78,676
Unspecified Operations	*78,676*
2111001 - Established Post	78,676

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506259 - Atwima Nwabiagya Municipal Assembly	**141,510**
11001 - Central GoG & CF	**141,510**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**128,510**
01102 - Decentralisation	**128,510**
01102000 - Decentralization	128,510
No Aligned Project	128,510
Unspecified Operations	*128,510*
2111001 - Established Post	128,510



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0612001 - Kuntenase

0110506260 - Bosomtwe District Assembly	**144,494**
11001 - Central GoG & CF	**144,494**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**134,494**
01102 - Decentralisation	**134,494**
01102000 - Decentralization	134,494
No Aligned Project	134,494
Unspecified Operations	*134,494*
2111001 - Established Post	134,494



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0611001 - Ejisu

0110506261 - Ejisu Municipal Assembly	**859,134**
11001 - Central GoG & CF	**859,134**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**846,134**
01102 - Decentralisation	**846,134**
01102000 - Decentralization	846,134
No Aligned Project	846,134
Unspecified Operations	*846,134*
2111001 - Established Post	846,134

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0626001 - Ejura

0110506262 - Ejura Sekyredumasi Municipal Assembly	**62,358**
11001 - Central GoG & CF	**62,358**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**49,358**
01102 - Decentralisation	**49,358**
01102000 - Decentralization	49,358
No Aligned Project	49,358
Unspecified Operations	*49,358*
2111001 - Established Post	49,358



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0614001 - Kumasi

0110506263 - Kumasi Metropolitan Assembly	**948,219**
11001 - Central GoG & CF	**948,219**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**930,219**
01102 - Decentralisation	**930,219**
01102000 - Decentralization	930,219
No Aligned Project	930,219
Unspecified Operations	*930,219*
2111001 - Established Post	930,219

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0620001 - Mamponteng

0110506264 - Kwabre East Municipal Assembly	**134,020**
11001 - Central GoG & CF	**134,020**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**121,020**
01102 - Decentralisation	**121,020**
01102000 - Decentralization	121,020
No Aligned Project	121,020
Unspecified Operations	*121,020*
2111001 - Established Post	121,020

0110506265 - Offinso Municipal Assembly	**89,853**
11001 - Central GoG & CF	**89,853**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**76,853**
01102 - Decentralisation	**76,853**
01102000 - Decentralization	76,853
No Aligned Project	76,853
Unspecified Operations	*76,853*
2111001 - Established Post	76,853

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0623001 - Effiduase

0110506266 - Sekyere East District Assembly	**59,191**
11001 - Central GoG & CF	**59,191**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**49,191**
01102 - Decentralisation	**49,191**
01102000 - Decentralization	49,191
No Aligned Project	49,191
Unspecified Operations	*49,191*
2111001 - Established Post	49,191

0110506267 - Mampong Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0606001 - Fomena

0110506268 - Adansi North District Assembly	**78,429**
11001 - Central GoG & CF	**78,429**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**68,429**
01102 - Decentralisation	**68,429**
01102000 - Decentralization	68,429
No Aligned Project	68,429
Unspecified Operations	*68,429*
2111001 - Established Post	68,429

0110506269 - Amansie Central District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0601001 - Nyinahin

0110506270 - Atwima Mponua District Assembly	**46,192**
11001 - Central GoG & CF	**46,192**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**36,192**
01102 - Decentralisation	**36,192**
01102000 - Decentralization	36,192
No Aligned Project	36,192
Unspecified Operations	*36,192*
2111001 - Established Post	36,192



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0627001 - Akomadan

0110506271 - Offinso North District Assembly	**56,217**
11001 - Central GoG & CF	**56,217**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**46,217**
01102 - Decentralisation	**46,217**
01102000 - Decentralization	46,217
No Aligned Project	46,217
Unspecified Operations	*46,217*
2111001 - Established Post	46,217

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0619001 - Kodie

0110506272 - Afigya Kwabre South District Assembly	**63,480**
11001 - Central GoG & CF	**63,480**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**53,480**
01102 - Decentralisation	**53,480**
01102000 - Decentralization	53,480
No Aligned Project	53,480
Unspecified Operations	*53,480*
2111001 - Established Post	53,480

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0608001 - Asiwa

0110506273 - Bosome Freho District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0613001 - Foase

0110506274 - Atwima Kwanwoma District Assembly	**89,254**
11001 - Central GoG & CF	**89,254**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**79,254**
01102 - Decentralisation	**79,254**
01102000 - Decentralization	79,254
No Aligned Project	79,254
Unspecified Operations	*79,254*
2111001 - Established Post	79,254

0110506275 - Sekyere Kumawu District Assembly	**55,560**
11001 - Central GoG & CF	**55,560**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**45,560**
01102 - Decentralisation	**45,560**
01102000 - Decentralization	45,560
No Aligned Project	45,560
Unspecified Operations	*45,560*
2111001 - Established Post	45,560

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0625001 - Nsuta

0110506276 - Sekyere Central District Assembly	**49,976**
11001 - Central GoG & CF	**49,976**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**39,976**
01102 - Decentralisation	**39,976**
01102000 - Decentralization	39,976
No Aligned Project	39,976
Unspecified Operations	*39,976*
2111001 - Established Post	39,976



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0628001 - Asokore

0110506277 - Asokore Mampong Municipal Assembly	**89,691**
11001 - Central GoG & CF	**89,691**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**76,691**
01102 - Decentralisation	**76,691**
01102000 - Decentralization	76,691
No Aligned Project	76,691
Unspecified Operations	*76,691*
2111001 - Established Post	76,691

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0629001 - Agogo

0110506278 - Asante Akim North District Assembly	**35,095**
11001 - Central GoG & CF	**35,095**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**25,095**
01102 - Decentralisation	**25,095**
01102000 - Decentralization	25,095
No Aligned Project	25,095
Unspecified Operations	*25,095*
2111001 - Established Post	25,095

0110506279 - Sekyere Afram Plains District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0631001 - Oforikrom

0110506280 - Oforikrom Municipal Assembly	**102,181**
11001 - Central GoG & CF	**102,181**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**89,181**
01102 - Decentralisation	**89,181**
01102000 - Decentralization	89,181
No Aligned Project	89,181
Unspecified Operations	*89,181*
2111001 - Established Post	89,181

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0632001 - Kwadaso

0110506281 - Kwadaso Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0633001 - Old Tafo

0110506282 - Old Tafo Municipal Assembly	**64,160**
11001 - Central GoG & CF	**64,160**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**51,160**
01102 - Decentralisation	**51,160**
01102000 - Decentralization	51,160
No Aligned Project	51,160
Unspecified Operations	*51,160*
2111001 - Established Post	51,160



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0634001 - Asokwa

0110506283 - Asokwa Municipal Assembly	**113,048**
11001 - Central GoG & CF	**113,048**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**100,048**
01102 - Decentralisation	**100,048**
01102000 - Decentralization	100,048
No Aligned Project	100,048
Unspecified Operations	*100,048*
2111001 - Established Post	100,048



0110506284 - Suame Municipal Assembly	**89,254**
11001 - Central GoG & CF	**89,254**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**76,254**
01102 - Decentralisation	**76,254**
01102000 - Decentralization	76,254
No Aligned Project	76,254
Unspecified Operations	*76,254*
2111001 - Established Post	76,254



0110506285 - Juaben Municipal Assembly	**115,963**
11001 - Central GoG & CF	**115,963**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**102,963**
01102 - Decentralisation	**102,963**
01102000 - Decentralization	102,963
No Aligned Project	102,963
Unspecified Operations	*102,963*
2111001 - Established Post	102,963

0110506286 - Ahafo Ano South East Municipal Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

0110506287 - Amansie South District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0639001 - Barekese

0110506288 - Atwima Nwabiagya North District Assembly	**80,432**
11001 - Central GoG & CF	**80,432**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**70,432**
01102 - Decentralisation	**70,432**
01102000 - Decentralization	70,432
No Aligned Project	70,432
Unspecified Operations	*70,432*
2111001 - Established Post	70,432



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506289 - Akrofuom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0640001 - Akrofuom

0110506289 - Akrofuom District Assembly	**35,956**
11001 - Central GoG & CF	**35,956**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**25,956**
01102 - Decentralisation	**25,956**
01102000 - Decentralization	25,956
No Aligned Project	25,956
Unspecified Operations	*25,956*
2111001 - Established Post	25,956

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1301001 - Goaso

0110506290 - Asunafo North Municipal Assembly	**178,984**
11001 - Central GoG & CF	**178,984**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**165,984**
01102 - Decentralisation	**165,984**
01102000 - Decentralization	165,984
No Aligned Project	165,984
Unspecified Operations	*165,984*
2111001 - Established Post	165,984

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1302001 - Kenyasi

0110506291 - Asutifi North District Assembly	**111,287**
11001 - Central GoG & CF	**111,287**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**101,287**
01102 - Decentralisation	**101,287**
01102000 - Decentralization	101,287
No Aligned Project	101,287
Unspecified Operations	*101,287*
2111001 - Established Post	101,287

0110506292 - Atebubu Amantin Municipal Assembly	**61,554**
11001 - Central GoG & CF	**61,554**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**48,554**
01102 - Decentralisation	**48,554**
01102000 - Decentralization	48,554
No Aligned Project	48,554
Unspecified Operations	*48,554*
2111001 - Established Post	48,554



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0705001 - Berekum

0110506293 - Berekum East Municipal Assembly	**189,231**
11001 - Central GoG & CF	**189,231**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**176,231**
01102 - Decentralisation	**176,231**
01102000 - Decentralization	176,231
No Aligned Project	176,231
Unspecified Operations	*176,231*
2111001 - Established Post	176,231

0110506294 - Dormaa Central Municipal	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0706001 - Drobo

0110506295 - Jaman South Municipal Assembly	**180,456**
11001 - Central GoG & CF	**180,456**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**167,456**
01102 - Decentralisation	**167,456**
01102000 - Decentralization	167,456
No Aligned Project	167,456
Unspecified Operations	*167,456*
2111001 - Established Post	167,456



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1202001 - Kintampo

0110506296 - Kintampo North Municipal Assembly	**65,096**
11001 - Central GoG & CF	**65,096**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**52,096**
01102 - Decentralisation	**52,096**
01102000 - Decentralization	52,096
No Aligned Project	52,096
Unspecified Operations	*52,096*
2111001 - Established Post	52,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1203001 - Nkoranza

0110506297 - Nkoranza South Municipal Assembly	**208,638**
11001 - Central GoG & CF	**208,638**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**195,638**
01102 - Decentralisation	**195,638**
01102000 - Decentralization	195,638
No Aligned Project	195,638
Unspecified Operations	*195,638*
2111001 - Established Post	195,638

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1204001 - Kwame Danso

0110506298 - Sene West District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0703001 - Sunyani

0110506299 - Sunyani Municipal Assembly	**533,245**
11001 - Central GoG & CF	**533,245**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**520,245**
01102 - Decentralisation	**520,245**
01102000 - Decentralization	520,245
No Aligned Project	520,245
Unspecified Operations	*520,245*
2111001 - Established Post	520,245

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1303001 - Bechem

0110506300 - Tano South Municipal Assembly	**90,252**
11001 - Central GoG & CF	**90,252**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**77,252**
01102 - Decentralisation	**77,252**
01102000 - Decentralization	77,252
No Aligned Project	77,252
Unspecified Operations	*77,252*
2111001 - Established Post	77,252



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1205001 - Techiman

0110506301 - Techiman Municipal Assembly	**217,512**
11001 - Central GoG & CF	**217,512**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**204,512**
01102 - Decentralisation	**204,512**
01102000 - Decentralization	204,512
No Aligned Project	204,512
Unspecified Operations	*204,512*
2111001 - Established Post	204,512

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0709001 - Wenchi

0110506302 - Wenchi Municipal Assembly	**151,974**
11001 - Central GoG & CF	**151,974**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**138,974**
01102 - Decentralisation	**138,974**
01102000 - Decentralization	138,974
No Aligned Project	138,974
Unspecified Operations	*138,974*
2111001 - Established Post	138,974



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1206001 - Yeji

0110506303 - Pru East District Assembly	**47,314**
11001 - Central GoG & CF	**47,314**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**37,314**
01102 - Decentralisation	**37,314**
01102000 - Decentralization	37,314
No Aligned Project	37,314
Unspecified Operations	*37,314*
2111001 - Established Post	37,314

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0708001 - Nsawkaw

0110506304 - Tain District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0707001 - Sampa

0110506305 - Jaman North District Assembly	**33,459**
11001 - Central GoG & CF	**33,459**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**23,459**
01102 - Decentralisation	**23,459**
01102000 - Decentralization	23,459
No Aligned Project	23,459
Unspecified Operations	*23,459*
2111001 - Established Post	23,459

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1210001 - Jema

0110506306 - Kintampo South District Assembly	**67,058**
11001 - Central GoG & CF	**67,058**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**57,058**
01102 - Decentralisation	**57,058**
01102000 - Decentralization	57,058
No Aligned Project	57,058
Unspecified Operations	*57,058*
2111001 - Established Post	57,058

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110506307 - Asunafo South District Assembly	**56,140**
11001 - Central GoG & CF	**56,140**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**46,140**
01102 - Decentralisation	**46,140**
01102000 - Decentralization	46,140
No Aligned Project	46,140
Unspecified Operations	*46,140*
2111001 - Established Post	46,140

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1306001 - Duayaw Nkwanta

0110506308 - Tano North Municipal Assembly	**87,377**
11001 - Central GoG & CF	**87,377**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**74,377**
01102 - Decentralisation	**74,377**
01102000 - Decentralization	74,377
No Aligned Project	74,377
Unspecified Operations	*74,377*
2111001 - Established Post	74,377

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0704001 - Odumasi

0110506309 - Sunyani West District Assembly	**100,381**
11001 - Central GoG & CF	**100,381**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**90,381**
01102 - Decentralisation	**90,381**
01102000 - Decentralization	90,381
No Aligned Project	90,381
Unspecified Operations	*90,381*
2111001 - Established Post	90,381

0110506310 - Dormaa East District Assembly	**44,658**
11001 - Central GoG & CF	**44,658**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**34,658**
01102 - Decentralisation	**34,658**
01102000 - Decentralization	34,658
No Aligned Project	34,658
Unspecified Operations	*34,658*
2111001 - Established Post	34,658



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1207001 - Busunya

0110506311 - Nkoranza North District Assembly	**28,218**
11001 - Central GoG & CF	**28,218**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**18,218**
01102 - Decentralisation	**18,218**
01102000 - Decentralization	18,218
No Aligned Project	18,218
Unspecified Operations	*18,218*
2111001 - Established Post	18,218

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110506312 - Asutifi South District Assembly	**33,067**
11001 - Central GoG & CF	**33,067**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**23,067**
01102 - Decentralisation	**23,067**
01102000 - Decentralization	23,067
No Aligned Project	23,067
Unspecified Operations	*23,067*
2111001 - Established Post	23,067



0110506313 - Techiman North District Assembly	**95,903**
11001 - Central GoG & CF	**95,903**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**85,903**
01102 - Decentralisation	**85,903**
01102000 - Decentralization	85,903
No Aligned Project	85,903
Unspecified Operations	*85,903*
2111001 - Established Post	85,903

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1209001 - Kajaji

0110506314 - Sene East District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0711001 - Banda Ahenkro

0110506315 - Banda District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0710001 - Nkran Nkwanta

0110506316 - Dormaa West District Assembly	**37,766**
11001 - Central GoG & CF	**37,766**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**27,766**
01102 - Decentralisation	**27,766**
01102000 - Decentralization	27,766
No Aligned Project	27,766
Unspecified Operations	*27,766*
2111001 - Established Post	27,766

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1211001 - Prang

0110506317 - Pru West District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0712001 - Jinijini

0110506318 - Berekum West District Assembly	**28,218**
11001 - Central GoG & CF	**28,218**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**18,218**
01102 - Decentralisation	**18,218**
01102000 - Decentralization	18,218
No Aligned Project	18,218
Unspecified Operations	*18,218*
2111001 - Established Post	18,218

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1401001 - Bole

0110506330 - Bole District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0805001 - Yendi

0110506331 - Yendi Municipal Assembly	**36,858**
11001 - Central GoG & CF	**36,858**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**23,858**
01102 - Decentralisation	**23,858**
01102000 - Decentralization	23,858
No Aligned Project	23,858
Unspecified Operations	*23,858*
2111001 - Established Post	23,858



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1402001 - Salaga

0110506332 - East Gonja Municipal Assembly	**39,846**
11001 - Central GoG & CF	**39,846**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**26,846**
01102 - Decentralisation	**26,846**
01102000 - Decentralization	26,846
No Aligned Project	26,846
Unspecified Operations	*26,846*
2111001 - Established Post	26,846



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1501001 - Gambaga

0110506333 - East Mamprusi Municipal Assembly	**38,522**
11001 - Central GoG & CF	**38,522**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**25,522**
01102 - Decentralisation	**25,522**
01102000 - Decentralization	25,522
No Aligned Project	25,522
Unspecified Operations	*25,522*
2111001 - Established Post	25,522

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0813001 - Gushiegu

0110506334 - Gushiegu Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

0110506335 - Nanumba North Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000



0110506336 - Saboba District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0811001 - Savelugu

0110506337 - Savelugu Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0810001 - Tolon

0110506338 - Tolon District Assembly	**61,021**
11001 - Central GoG & CF	**61,021**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**51,021**
01102 - Decentralisation	**51,021**
01102000 - Decentralization	51,021
No Aligned Project	51,021
Unspecified Operations	*51,021*
2111001 - Established Post	51,021

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0806001 - Tamale

0110506339 - Tamale Metropolitan Assembly	**121,815**
11001 - Central GoG & CF	**121,815**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**103,815**
01102 - Decentralisation	**103,815**
01102000 - Decentralization	103,815
No Aligned Project	103,815
Unspecified Operations	*103,815*
2111001 - Established Post	103,815

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1403001 - Damango

0110506340 - West Gonja District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1502001 - Walewale

0110506341 - West Mamprusi Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0804001 - Zabzugu

0110506342 - Zabzugu District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1404001 - Sawla

0110506343 - Sawla/Tuna/Kalba District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1503001 - Bunkpurugu

0110506344 - Bunkpurugu Nakpanduri District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1405001 - Buipe

0110506345 - Central Gonja Distarict Assembly	**36,397**
11001 - Central GoG & CF	**36,397**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**26,397**
01102 - Decentralisation	**26,397**
01102000 - Decentralization	26,397
No Aligned Project	26,397
Unspecified Operations	*26,397*
2111001 - Established Post	26,397

0110506346 - Karaga District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

0110506347 - Nanumba South District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1504001 - Chereponi

0110506348 - Chereponi District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506349 - Kpandai District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0801001 - Kpandai

0110506349 - Kpandai District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506350 - North Gonja District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506351 - Mion District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110506351 - Mion District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110506352 - Sagnerigu Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110506353 - Tatale Sanguli District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

0110506354 - Mamprugu Moagduri District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



0110506355 - Kumbungu District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



0110506356 - Nantom District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506357 - Yunyoo Nasuan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110506357 - Yunyoo Nasuan District Assembly	**63,316**
11001 - Central GoG & CF	**63,316**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**53,316**
01102 - Decentralisation	**53,316**
01102000 - Decentralization	53,316
No Aligned Project	53,316
Unspecified Operations	*53,316*
2111001 - Established Post	25,956
21112 - Other Allowances	27,360
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	3,936
2111245 - Domestic Servants Allowance	7,680
2111247 - Utility Allowance	4,320



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110506360 - Bawku Municipal Assembly	**86,420**
11001 - Central GoG & CF	**86,420**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**73,420**
01102 - Decentralisation	**73,420**
01102000 - Decentralization	73,420
No Aligned Project	73,420
Unspecified Operations	*73,420*
2111001 - Established Post	73,420

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110506361 - Bawku West District Assembly	**31,202**
11001 - Central GoG & CF	**31,202**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**21,202**
01102 - Decentralisation	**21,202**
01102000 - Decentralization	21,202
No Aligned Project	21,202
Unspecified Operations	*21,202*
2111001 - Established Post	21,202



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110506362 - Bolgatanga Municipal Assembly	**319,763**
11001 - Central GoG & CF	**319,763**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**306,763**
01102 - Decentralisation	**306,763**
01102000 - Decentralization	306,763
No Aligned Project	306,763
Unspecified Operations	*306,763*
2111001 - Established Post	306,763



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110506363 - Bongo District Assembly	**41,244**
11001 - Central GoG & CF	**41,244**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**31,244**
01102 - Decentralisation	**31,244**
01102000 - Decentralization	31,244
No Aligned Project	31,244
Unspecified Operations	*31,244*
2111001 - Established Post	31,244



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0315001 - Prampram

0110506364 - Builsa North District Assembly	**40,208**
11001 - Central GoG & CF	**40,208**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**30,208**
01102 - Decentralisation	**30,208**
01102000 - Decentralization	30,208
No Aligned Project	30,208
Unspecified Operations	*30,208*
2111001 - Established Post	30,208

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506365 - Kassena Nankana East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110506365 - Kassena Nankana East Municipal Assembly	**112,057**
11001 - Central GoG & CF	**112,057**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**99,057**
01102 - Decentralisation	**99,057**
01102000 - Decentralization	99,057
No Aligned Project	99,057
Unspecified Operations	*99,057*
2111001 - Established Post	99,057

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506366 - Talensi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110506366 - Talensi District Assembly	**32,681**
11001 - Central GoG & CF	**32,681**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**22,681**
01102 - Decentralisation	**22,681**
01102000 - Decentralization	22,681
No Aligned Project	22,681
Unspecified Operations	*22,681*
2111001 - Established Post	22,681



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110506367 - Garu District Assembly	**35,522**
11001 - Central GoG & CF	**35,522**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**25,522**
01102 - Decentralisation	**25,522**
01102000 - Decentralization	25,522
No Aligned Project	25,522
Unspecified Operations	*25,522*
2111001 - Established Post	25,522



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110506368 - Kassena Nankana West District Assembly	**27,614**
11001 - Central GoG & CF	**27,614**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**17,614**
01102 - Decentralisation	**17,614**
01102000 - Decentralization	17,614
No Aligned Project	17,614
Unspecified Operations	*17,614*
2111001 - Established Post	17,614

0110506369 - Binduri District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506370 - Pusiga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0318001 - Ablekuma North

0110506370 - Pusiga District Assembly	**32,681**
11001 - Central GoG & CF	**32,681**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**22,681**
01102 - Decentralisation	**22,681**
01102000 - Decentralization	22,681
No Aligned Project	22,681
Unspecified Operations	*22,681*
2111001 - Established Post	22,681



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110506371 - Nabdam District Assembly	**627,260**
11001 - Central GoG & CF	**627,260**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**617,260**
01102 - Decentralisation	**617,260**
01102000 - Decentralization	617,260
No Aligned Project	617,260
Unspecified Operations	*617,260*
2111001 - Established Post	617,260

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110506372 - Builsa South District Assembly	**31,202**
11001 - Central GoG & CF	**31,202**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**21,202**
01102 - Decentralisation	**21,202**
01102000 - Decentralization	21,202
No Aligned Project	21,202
Unspecified Operations	*21,202*
2111001 - Established Post	21,202

0110506373 - Bolgatanga East District Assembly	**35,522**
11001 - Central GoG & CF	**35,522**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**25,522**
01102 - Decentralisation	**25,522**
01102000 - Decentralization	25,522
No Aligned Project	25,522
Unspecified Operations	*25,522*
2111001 - Established Post	25,522

0110506374 - Tempane District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110506380 - Jirapa Municipal Assembly	**77,120**
11001 - Central GoG & CF	**77,120**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**64,120**
01102 - Decentralisation	**64,120**
01102000 - Decentralization	64,120
No Aligned Project	64,120
Unspecified Operations	*64,120*
2111001 - Established Post	64,120

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110506381 - Lawra Municipal Assembly	**133,801**
11001 - Central GoG & CF	**133,801**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**120,801**
01102 - Decentralisation	**120,801**
01102000 - Decentralization	120,801
No Aligned Project	120,801
Unspecified Operations	*120,801*
2111001 - Established Post	120,801



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506382 - Nadowli Kaleo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110506382 - Nadowli Kaleo District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110506383 - Sissala East Municipal Assembly	**85,664**
11001 - Central GoG & CF	**85,664**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**72,664**
01102 - Decentralisation	**72,664**
01102000 - Decentralization	72,664
No Aligned Project	72,664
Unspecified Operations	*72,664*
2111001 - Established Post	72,664

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110506384 - Wa Municipal Assembly	**485,221**
11001 - Central GoG & CF	**485,221**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**472,221**
01102 - Decentralisation	**472,221**
01102000 - Decentralization	472,221
No Aligned Project	472,221
Unspecified Operations	*472,221*
2111001 - Established Post	472,221



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0405001 - Akatsi

0110506385 - Wa West District Assembly	**54,759**
11001 - Central GoG & CF	**54,759**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**44,759**
01102 - Decentralisation	**44,759**
01102000 - Decentralization	44,759
No Aligned Project	44,759
Unspecified Operations	*44,759*
2111001 - Established Post	44,759

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506386 - Wa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110506386 - Wa East District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110506387 - Sissala West District Assembly	**24,881**
11001 - Central GoG & CF	**24,881**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**14,881**
01102 - Decentralisation	**14,881**
01102000 - Decentralization	14,881
No Aligned Project	14,881
Unspecified Operations	*14,881*
2111001 - Established Post	14,881

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506388 - Lambusie Karni District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110506388 - Lambusie Karni District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110506389 - Nandom District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110506390 - Dafiama Bussie Issa District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110506401 - Ayawaso East Municipal Assembly	**46,991**
11001 - Central GoG & CF	**46,991**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**33,991**
01102 - Decentralisation	**33,991**
01102000 - Decentralization	33,991
No Aligned Project	33,991
Unspecified Operations	*33,991*
2111001 - Established Post	33,991

0110506402 - Ayawaso North Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

0110506403 - Ayawaso West Municipal Assembly	**47,569**
11001 - Central GoG & CF	**47,569**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**34,569**
01102 - Decentralisation	**34,569**
01102000 - Decentralization	34,569
No Aligned Project	34,569
Unspecified Operations	*34,569*
2111001 - Established Post	34,569

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110506404 - Ga North Municipal Assembly	**66,684**
11001 - Central GoG & CF	**66,684**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**53,684**
01102 - Decentralisation	**53,684**
01102000 - Decentralization	53,684
No Aligned Project	53,684
Unspecified Operations	*53,684*
2111001 - Established Post	53,684

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110506405 - Ga South Municipal Assembly	**122,207**
11001 - Central GoG & CF	**122,207**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**109,207**
01102 - Decentralisation	**109,207**
01102000 - Decentralization	109,207
No Aligned Project	109,207
Unspecified Operations	*109,207*
2111001 - Established Post	109,207



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110506406 - Tema West Municipal Assembly	**40,302**
11001 - Central GoG & CF	**40,302**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**27,302**
01102 - Decentralisation	**27,302**
01102000 - Decentralization	27,302
No Aligned Project	27,302
Unspecified Operations	*27,302*
2111001 - Established Post	27,302



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110506407 - Krowor Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0641001 - Asokwa

0110506450 - Adansi Asokwa District Assembly	**35,956**
11001 - Central GoG & CF	**35,956**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**25,956**
01102 - Decentralisation	**25,956**
01102000 - Decentralization	25,956
No Aligned Project	25,956
Unspecified Operations	*25,956*
2111001 - Established Post	25,956



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0642001 - Tutuka

0110506451 - Obuasi East District Assembly	**27,913**
11001 - Central GoG & CF	**27,913**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**17,913**
01102 - Decentralisation	**17,913**
01102000 - Decentralization	17,913
No Aligned Project	17,913
Unspecified Operations	*17,913*
2111001 - Established Post	17,913

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0643001 - Boaman

0110506452 - Afigya Kwabre North District Assembly	**27,614**
11001 - Central GoG & CF	**27,614**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**17,614**
01102 - Decentralisation	**17,614**
01102000 - Decentralization	17,614
No Aligned Project	17,614
Unspecified Operations	*17,614*
2111001 - Established Post	17,614



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506145 - Anloga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506145 - Anloga District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506150 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110506150 - Akuapim North Municipal Assembly	**58,203**
11001 - Central GoG & CF	**58,203**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**48,203**
01102 - Decentralisation	**48,203**
01102000 - Decentralization	48,203
No Aligned Project	48,203
Unspecified Operations	*48,203*
2111001 - Established Post	48,203



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506182 - Achiase District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506182 - Achiase District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506358 - North East Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506358 - North East Gonja District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506408 - Ablekuma Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506408 - Ablekuma Central Municipal Assembly	**65,824**
11001 - Central GoG & CF	**65,824**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**52,824**
01102 - Decentralisation	**52,824**
01102000 - Decentralization	52,824
No Aligned Project	52,824
Unspecified Operations	*52,824*
2111001 - Established Post	52,824

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506409 - Ayawaso Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506409 - Ayawaso Central Municipal Assembly	**38,522**
11001 - Central GoG & CF	**38,522**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000
Unspecified Policy	**25,522**
01102 - Decentralisation	**25,522**
01102000 - Decentralization	25,522
No Aligned Project	25,522
Unspecified Operations	*25,522*
2111001 - Established Post	25,522

0110506410 - Korle Klottey Municipal Assembly	**13,000**
11001 - Central GoG & CF	**13,000**
410101 - Deepen political and administrative decentralisation	**13,000**
01102 - Decentralisation	**13,000**
01102000 - Decentralization	13,000
No Aligned Project	13,000
011004 - Decentralisation Implementation	*13,000*
26311 - To Other General Government Units-Current	13,000
2631103 - Domestic Discretionary Payments-Transfers to MM	13,000

0110523001 - General Administration	**1,253,674**
11001 - Central GoG & CF	**1,253,674**
410401 - Strengthen the coordinating and administrative functions of regions	**376,962**
01107 - Regional Services	**376,962**
01107001 - Regional Administration and Coordination	376,962
No Aligned Project	376,962
085101 - Internal management of the organisation	*265,742*
22101 - Materials and Office Consumables	55,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	45,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	20,000
2210509 - Other Travel and Transportation	20,000
31111 - Residential Buildings	50,742
3111153 - WIP - Bungalows/Flat	50,742
31121 - Transport equipment	70,000
3112101 - Motor Vehicle	70,000
31122 - Other machinery and equipment	50,000
3112211 - Office Equipment	50,000
085206 - Manpower Skills Development	*51,220*
22101 - Materials and Office Consumables	9,000
2210102 - Office Facilities, Supplies and Accessories	9,000
22102 - Utilities	12,220

2210201 - Electricity charges	9,220
2210203 - Telecommunications	3,000
22107 - Training, Seminar and Conference Cost	30,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
085701 - Management and Monitoring Policies, Programmes and Project	*60,000*
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22113 - Insurance Premium	20,000
2211304 - Insurance of Vehicles	20,000
Unspecified Policy	**876,712**
01107 - Regional Services	**876,712**
01107001 - Regional Administration and Coordination	876,712
No Aligned Project	876,712
Unspecified Operations	*876,712*
2111001 - Established Post	596,449
21111 - Non Established Post	60,000
2111102 - Monthly Paid and Casual Labour	60,000
21112 - Other Allowances	220,263
2111213 - Watchman Allowance	6,472
2111227 - Clothing Allowance	16,757
2111233 - Entertainment Allowance	16,757
2111234 - Fuel Allowance	33,350

2111236 - Housing Subsidy/Allowance	34,209
2111243 - Transfer Grants	60,000
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110523002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110523002 - Budget Division	**252,412**
11001 - Central GoG & CF	**252,412**
410401 - Strengthen the coordinating and administrative functions of regions	**136,231**
01107 - Regional Services	**136,231**
01107001 - Regional Administration and Coordination	120,000
No Aligned Project	120,000
085101 - Internal management of the organisation	*120,000*
31111 - Residential Buildings	120,000
3111153 - WIP - Bungalows/Flat	120,000
01107002 - Budgeting, Monitoring and Evaluation	16,231
No Aligned Project	16,231
085101 - Internal management of the organisation	*16,231*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	3,231
2210203 - Telecommunications	3,231
22105 - Travel and Transport	11,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local Travel Cost	4,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**12,400**
01107 - Regional Services	**12,400**
01107002 - Budgeting, Monitoring and Evaluation	12,400
No Aligned Project	12,400

085206 - Manpower Skills Development	*8,000*
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	4,000
085701 - Management and Monitoring Policies, Programmes and Project	*4,400*
22105 - Travel and Transport	2,400
2210510 - Other Night Allowances	2,400
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
Unspecified Policy	**103,781**
01107 - Regional Services	**103,781**
01107002 - Budgeting, Monitoring and Evaluation	103,781
No Aligned Project	103,781
Unspecified Operations	*103,781*
2111001 - Established Post	103,781

0110523003 - Agriculture	**446,342**
11001 - Central GoG & CF	**395,226**
410101 - Deepen political and administrative decentralisation	**20,143**
01107 - Regional Services	**20,143**
01107003 - Decentralized Regional Coordination and Management	20,143
No Aligned Project	20,143
085101 - Internal management of the organisation	*11,950*
22101 - Materials and Office Consumables	3,212
2210101 - Printed Material and Stationery	1,212
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	1,000
22102 - Utilities	860
2210201 - Electricity charges	860
22103 - General Cleaning	1,460
2210301 - Cleaning Materials	1,460
22105 - Travel and Transport	6,418
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	2,512
2210511 - Local Travel Cost	1,906
085206 - Manpower Skills Development	*4,080*
22101 - Materials and Office Consumables	1,000
2210103 - Refreshment Items	1,000
22105 - Travel and Transport	1,000

2210510 - Other Night Allowances	1,000
22107 - Training, Seminar and Conference Cost	2,080
2210709 - Seminars/Conferences/Workshops - Dome	1,080
2210711 - Public Education and Sensitization	1,000
085701 - Management and Monitoring Policies, Programmes and Project	*4,113*
22105 - Travel and Transport	3,013
2210503 - Fuel and Lubricants - Official Vehicles	1,013
2210510 - Other Night Allowances	1,000
2210511 - Local Travel Cost	1,000
22107 - Training, Seminar and Conference Cost	1,100
2210709 - Seminars/Conferences/Workshops - Dome	1,100
Unspecified Policy	**375,083**
01107 - Regional Services	**375,083**
01107003 - Decentralized Regional Coordination and Management	375,083
No Aligned Project	375,083
Unspecified Operations	*375,083*
2111001 - Established Post	315,980
21112 - Other Allowances	59,103
2111213 - Watchman Allowance	6,472
2111227 - Clothing Allowance	5,422
2111233 - Entertainment Allowance	5,422
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	10,008
2111245 - Domestic Servants Allowance	11,021

2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**51,117**
410101 - Deepen political and administrative decentralisation	**51,117**
01107 - Regional Services	**51,117**
01107003 - Decentralized Regional Coordination and Management	51,117
No Aligned Project	51,117
085101 - Internal management of the organisation	*51,117*
22105 - Travel and Transport	51,117
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	16,117
2210510 - Other Night Allowances	10,000
2210511 - Local Travel Cost	10,000

0110523004 - Social Welfare	**166,733**
11001 - Central GoG & CF	**166,733**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*11,433*
22101 - Materials and Office Consumables	5,303
2210101 - Printed Material and Stationery	1,303
2210102 - Office Facilities, Supplies and Accessories	3,000
2210104 - Medical Supplies	1,000
22102 - Utilities	1,030
2210202 - Water	520
2210203 - Telecommunications	510
22107 - Training, Seminar and Conference Cost	5,100
2210709 - Seminars/Conferences/Workshops - Dome	5,100
085701 - Management and Monitoring Policies, Programmes and Project	*6,700*
22105 - Travel and Transport	6,700
2210503 - Fuel and Lubricants - Official Vehicles	2,800
2210511 - Local Travel Cost	3,900
Unspecified Policy	**148,600**
01107 - Regional Services	**148,600**
01107003 - Decentralized Regional Coordination and Management	148,600
No Aligned Project	148,600

Unspecified Operations	*148,600*
2111001 - Established Post	99,531
21112 - Other Allowances	49,069
2111243 - Transfer Grants	49,069

0110523005 - Community Development	**144,788**
11001 - Central GoG & CF	**144,788**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*11,303*
22101 - Materials and Office Consumables	3,103
2210101 - Printed Material and Stationery	3,103
22105 - Travel and Transport	8,200
2210510 - Other Night Allowances	4,000
2210511 - Local Travel Cost	4,200
085206 - Manpower Skills Development	*6,830*
22107 - Training, Seminar and Conference Cost	6,830
2210701 - Training Materials	4,230
2210709 - Seminars/Conferences/Workshops - Dome	2,600
Unspecified Policy	**126,655**
01107 - Regional Services	**126,655**
01107003 - Decentralized Regional Coordination and Management	126,655
No Aligned Project	126,655
Unspecified Operations	*126,655*
2111001 - Established Post	126,655

0110523006 - Public Works Department	**195,208**
11001 - Central GoG & CF	**195,208**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22105 - Travel and Transport	12,049
2210503 - Fuel and Lubricants - Official Vehi	4,200
2210505 - Running Cost - Official Vehicles	4,429
2210510 - Other Night Allowances	3,420
Unspecified Policy	**183,159**
01107 - Regional Services	**183,159**
01107003 - Decentralized Regional Coordination and Management	183,159
No Aligned Project	183,159
Unspecified Operations	*183,159*
2111001 - Established Post	86,616
21112 - Other Allowances	96,543
2111243 - Transfer Grants	96,543



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110523008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110523008 - Parks and Gardens	**204,602**
11001 - Central GoG & CF	**204,602**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22105 - Travel and Transport	12,049
2210503 - Fuel and Lubricants - Official Vehi	4,200
2210505 - Running Cost - Official Vehicles	4,429
2210510 - Other Night Allowances	3,420
Unspecified Policy	**192,553**
01107 - Regional Services	**192,553**
01107003 - Decentralized Regional Coordination and Management	192,553
No Aligned Project	192,553
Unspecified Operations	*192,553*
2111001 - Established Post	125,441
21112 - Other Allowances	67,112
2111243 - Transfer Grants	67,112

0110523009 - Environmental Health	**706,672**
11001 - Central GoG & CF	**206,672**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*5,150*
22101 - Materials and Office Consumables	1,550
2210101 - Printed Material and Stationery	1,550
22102 - Utilities	1,500
2210201 - Electricity charges	1,500
22105 - Travel and Transport	2,100
2210511 - Local Travel Cost	2,100
085206 - Manpower Skills Development	*10,955*
22105 - Travel and Transport	3,140
2210510 - Other Night Allowances	3,140
22107 - Training, Seminar and Conference Cost	7,815
2210709 - Seminars/Conferences/Workshops - Dome	7,815
Unspecified Policy	**190,567**
01107 - Regional Services	**190,567**
01107003 - Decentralized Regional Coordination and Management	190,567
No Aligned Project	190,567
Unspecified Operations	*190,567*
2111001 - Established Post	91,850

21112 - Other Allowances	98,717
2111243 - Transfer Grants	98,717
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	**500,000**
410101 - Deepen political and administrative decentralisation	**500,000**
01107 - Regional Services	**500,000**
01107003 - Decentralized Regional Coordination and Management	500,000
No Aligned Project	500,000
085701 - Management and Monitoring Policies, Programmes and Project	*500,000*
22105 - Travel and Transport	400,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	200,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000

0110523010 - Rural Housing	**44,364**
11001 - Central GoG & CF	**44,364**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22105 - Travel and Transport	12,049
2210503 - Fuel and Lubricants - Official Vehi	4,200
2210505 - Running Cost - Official Vehicles	4,429
2210510 - Other Night Allowances	3,420
Unspecified Policy	**32,315**
01107 - Regional Services	**32,315**
01107003 - Decentralized Regional Coordination and Management	32,315
No Aligned Project	32,315
Unspecified Operations	*32,315*
2111001 - Established Post	32,315

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110507101 - Accra Metropolitan Assembly	**1,113,366**
11001 - Central GoG & CF	**1,113,366**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**1,098,366**
01102 - Decentralisation	**1,098,366**
01102000 - Decentralization	1,098,366
No Aligned Project	1,098,366
Unspecified Operations	*1,098,366*
2111001 - Established Post	1,098,366



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110507102 - Ada East District Assembly	**264,615**
11001 - Central GoG & CF	**264,615**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**254,615**
01102 - Decentralisation	**254,615**
01102000 - Decentralization	254,615
No Aligned Project	254,615
Unspecified Operations	*254,615*
2111001 - Established Post	254,615

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110507103 - Shai-Osudoku District Assembly	**520,644**
11001 - Central GoG & CF	**520,644**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**510,644**
01102 - Decentralisation	**510,644**
01102000 - Decentralization	510,644
No Aligned Project	510,644
Unspecified Operations	*510,644*
2111001 - Established Post	510,644



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110507104 - Ga West Municipal Assembly	**576,564**
11001 - Central GoG & CF	**576,564**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**564,564**
01102 - Decentralisation	**564,564**
01102000 - Decentralization	564,564
No Aligned Project	564,564
Unspecified Operations	*564,564*
2111001 - Established Post	564,564



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110507105 - Tema Metropolitan Assembly	**787,590**
11001 - Central GoG & CF	**787,590**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**772,590**
01102 - Decentralisation	**772,590**
01102000 - Decentralization	772,590
No Aligned Project	772,590
Unspecified Operations	*772,590*
2111001 - Established Post	772,590

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110507106 - Ga East Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110507107 - Weija-Gbawe Municipal Assembly	**583,035**
11001 - Central GoG & CF	**583,035**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**571,035**
01102 - Decentralisation	**571,035**
01102000 - Decentralization	571,035
No Aligned Project	571,035
Unspecified Operations	*571,035*
2111001 - Established Post	571,035

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110507108 - Ashaiman Municipal Assembly	**829,088**
11001 - Central GoG & CF	**829,088**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**817,088**
01102 - Decentralisation	**817,088**
01102000 - Decentralization	817,088
No Aligned Project	817,088
Unspecified Operations	*817,088*
2111001 - Established Post	817,088

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110507109 - Adenta Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110507110 - Ledzokuku Municipal Assembly	**587,086**
11001 - Central GoG & CF	**587,086**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**575,086**
01102 - Decentralisation	**575,086**
01102000 - Decentralization	575,086
No Aligned Project	575,086
Unspecified Operations	*575,086*
2111001 - Established Post	575,086

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110507111 - Ada West District Assembly	**981,295**
11001 - Central GoG & CF	**981,295**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**971,295**
01102 - Decentralisation	**971,295**
01102000 - Decentralization	971,295
No Aligned Project	971,295
Unspecified Operations	*971,295*
2111001 - Established Post	971,295

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0315001 - Prampram

0110507112 - Ningo-Prampram District Assembly	**497,705**
11001 - Central GoG & CF	**497,705**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**487,705**
01102 - Decentralisation	**487,705**
01102000 - Decentralization	487,705
No Aligned Project	487,705
Unspecified Operations	*487,705*
2111001 - Established Post	487,705

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110507113 - Ga Central Municipal Assembly	**384,199**
11001 - Central GoG & CF	**384,199**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**372,199**
01102 - Decentralisation	**372,199**
01102000 - Decentralization	372,199
No Aligned Project	372,199
Unspecified Operations	*372,199*
2111001 - Established Post	372,199



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110507114 - La-Nkwantanang Municipal Assembly	**705,711**
11001 - Central GoG & CF	**705,711**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**693,711**
01102 - Decentralisation	**693,711**
01102000 - Decentralization	693,711
No Aligned Project	693,711
Unspecified Operations	*693,711*
2111001 - Established Post	693,711

0110507115 - Kpone Katamanso Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110507116 - La Dade-Kotopon Municipal Assembly	**309,379**
11001 - Central GoG & CF	**309,379**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**297,379**
01102 - Decentralisation	**297,379**
01102000 - Decentralization	297,379
No Aligned Project	297,379
Unspecified Operations	*297,379*
2111001 - Established Post	297,379

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0317001 - Abeka

0110507117 - Okaikwei North Municipal Assembly	**249,186**
11001 - Central GoG & CF	**249,186**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**237,186**
01102 - Decentralisation	**237,186**
01102000 - Decentralization	237,186
No Aligned Project	237,186
Unspecified Operations	*237,186*
2111001 - Established Post	237,186



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0318001 - Ablekuma North

0110507118 - Ablekuma North Municipal Assembly	**358,131**
11001 - Central GoG & CF	**358,131**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**346,131**
01102 - Decentralisation	**346,131**
01102000 - Decentralization	346,131
No Aligned Project	346,131
Unspecified Operations	*346,131*
2111001 - Established Post	346,131

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110507119 - Ablekuma West Municipal Assembly	**201,558**
11001 - Central GoG & CF	**201,558**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**189,558**
01102 - Decentralisation	**189,558**
01102000 - Decentralization	189,558
No Aligned Project	189,558
Unspecified Operations	*189,558*
2111001 - Established Post	189,558

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110507120 - Central Tongu District Assembly	**69,513**
11001 - Central GoG & CF	**69,513**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**59,513**
01102 - Decentralisation	**59,513**
01102000 - Decentralization	59,513
No Aligned Project	59,513
Unspecified Operations	*59,513*
2111001 - Established Post	59,513

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110507121 - Akatsi South District Assembly	**127,182**
11001 - Central GoG & CF	**127,182**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**117,182**
01102 - Decentralisation	**117,182**
01102000 - Decentralization	117,182
No Aligned Project	117,182
Unspecified Operations	*117,182*
2111001 - Established Post	117,182

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110507122 - Ho Municipal Assembly	**104,520**
11001 - Central GoG & CF	**104,520**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**92,520**
01102 - Decentralisation	**92,520**
01102000 - Decentralization	92,520
No Aligned Project	92,520
Unspecified Operations	*92,520*
2111001 - Established Post	92,520

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110507123 - Hohoe Municipal Assembly	**185,578**
11001 - Central GoG & CF	**185,578**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**173,578**
01102 - Decentralisation	**173,578**
01102000 - Decentralization	173,578
No Aligned Project	173,578
Unspecified Operations	*173,578*
2111001 - Established Post	173,578

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110507124 - Jasikan District Assembly	**153,184**
11001 - Central GoG & CF	**153,184**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**143,184**
01102 - Decentralisation	**143,184**
01102000 - Decentralization	143,184
No Aligned Project	143,184
Unspecified Operations	*143,184*
2111001 - Established Post	126,653
21112 - Other Allowances	16,531
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110507125 - Kajebi District Assembly	**200,296**
11001 - Central GoG & CF	**200,296**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**190,296**
01102 - Decentralisation	**190,296**
01102000 - Decentralization	190,296
No Aligned Project	190,296
Unspecified Operations	*190,296*
2111001 - Established Post	190,296



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110507126 - Keta Municipal Assembly	**266,928**
11001 - Central GoG & CF	**266,928**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**254,928**
01102 - Decentralisation	**254,928**
01102000 - Decentralization	254,928
No Aligned Project	254,928
Unspecified Operations	*254,928*
2111001 - Established Post	254,928

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0403001 - Denu

0110507127 - Ketu South Municipal Assembly	**140,901**
11001 - Central GoG & CF	**140,901**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**128,901**
01102 - Decentralisation	**128,901**
01102000 - Decentralization	128,901
No Aligned Project	128,901
Unspecified Operations	*128,901*
2111001 - Established Post	128,901



0110507128 - Kpando Municipal Assembly	**127,895**
11001 - Central GoG & CF	**127,895**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**115,895**
01102 - Decentralisation	**115,895**
01102000 - Decentralization	115,895
No Aligned Project	115,895
Unspecified Operations	*115,895*
2111001 - Established Post	115,895



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1104001 - kete Krachi

0110507129 - Krachi West District Assembly	**103,504**
11001 - Central GoG & CF	**103,504**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**93,504**
01102 - Decentralisation	**93,504**
01102000 - Decentralization	93,504
No Aligned Project	93,504
Unspecified Operations	*93,504*
2111001 - Established Post	93,504



0110507130 - Nkwanta South Municipal Assembly	**179,825**
11001 - Central GoG & CF	**179,825**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**167,825**
01102 - Decentralisation	**167,825**
01102000 - Decentralization	167,825
No Aligned Project	167,825
Unspecified Operations	*167,825*
2111001 - Established Post	167,825

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0401001 - Sogakope

0110507131 - South Tongu District Assembly	**171,144**
11001 - Central GoG & CF	**171,144**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**161,144**
01102 - Decentralisation	**161,144**
01102000 - Decentralization	161,144
No Aligned Project	161,144
Unspecified Operations	*161,144*
2111001 - Established Post	161,144

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0407001 - Kpetoe

0110507132 - Agortime Ziope District Assembly	**143,234**
11001 - Central GoG & CF	**143,234**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**133,234**
01102 - Decentralisation	**133,234**
01102000 - Decentralization	133,234
No Aligned Project	133,234
Unspecified Operations	*133,234*
2111001 - Established Post	133,234

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1103001 - Dambai

0110507133 - Krachi East Municipal Assembly	**153,865**
11001 - Central GoG & CF	**153,865**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**141,865**
01102 - Decentralisation	**141,865**
01102000 - Decentralization	141,865
No Aligned Project	141,865
Unspecified Operations	*141,865*
2111001 - Established Post	141,865



0110507134 - South Dayi District Assembly	**111,132**
11001 - Central GoG & CF	**111,132**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**101,132**
01102 - Decentralisation	**101,132**
01102000 - Decentralization	101,132
No Aligned Project	101,132
Unspecified Operations	*101,132*
2111001 - Established Post	101,132

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1106001 - Nkonya Ahenkro

0110507135 - Biakoye District Assembly	**206,458**
11001 - Central GoG & CF	**206,458**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**196,458**
01102 - Decentralisation	**196,458**
01102000 - Decentralization	196,458
No Aligned Project	196,458
Unspecified Operations	*196,458*
2111001 - Established Post	196,458

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1107001 - Kpasa

0110507136 - Nkwanta North District Assembly	**179,296**
11001 - Central GoG & CF	**179,296**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**169,296**
01102 - Decentralisation	**169,296**
01102000 - Decentralization	169,296
No Aligned Project	169,296
Unspecified Operations	*169,296*
2111001 - Established Post	169,296

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0404001 - Dzodze

0110507137 - Ketu North Municipal Assembly	**194,866**
11001 - Central GoG & CF	**194,866**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**182,866**
01102 - Decentralisation	**182,866**
01102000 - Decentralization	182,866
No Aligned Project	182,866
Unspecified Operations	*182,866*
2111001 - Established Post	182,866

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110507138 - Akatsi North District Assembly	**41,775**
11001 - Central GoG & CF	**41,775**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**31,775**
01102 - Decentralisation	**31,775**
01102000 - Decentralization	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Established Post	31,775

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0416001 - Ve Golokwati

0110507139 - Afadzato South District Assembly	**128,006**
11001 - Central GoG & CF	**128,006**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**118,006**
01102 - Decentralisation	**118,006**
01102000 - Decentralization	118,006
No Aligned Project	118,006
Unspecified Operations	*118,006*
2111001 - Established Post	118,006

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0414001 - Adaklu Waya

0110507140 - Adaklu District Assembly	**162,332**
11001 - Central GoG & CF	**162,332**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**152,332**
01102 - Decentralisation	**152,332**
01102000 - Decentralization	152,332
No Aligned Project	152,332
Unspecified Operations	*152,332*
2111001 - Established Post	152,332

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0412001 - Battor Dugame

0110507141 - North Tongu District Assembly	**197,009**
11001 - Central GoG & CF	**197,009**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**187,009**
01102 - Decentralisation	**187,009**
01102000 - Decentralization	187,009
No Aligned Project	187,009
Unspecified Operations	*187,009*
2111001 - Established Post	187,009



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1108001 - Chinderi

0110507142 - Krachi Nchumuru District Assembly	**154,543**
11001 - Central GoG & CF	**154,543**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**144,543**
01102 - Decentralisation	**144,543**
01102000 - Decentralization	144,543
No Aligned Project	144,543
Unspecified Operations	*144,543*
2111001 - Established Post	144,543

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0415001 - Dzolopuita

0110507143 - Ho West District Assembly	**75,235**
11001 - Central GoG & CF	**75,235**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**65,235**
01102 - Decentralisation	**65,235**
01102000 - Decentralization	65,235
No Aligned Project	65,235
Unspecified Operations	*65,235*
2111001 - Established Post	65,235

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0417001 - Anfoega

0110507144 - North Dayi District Assembly	**204,137**
11001 - Central GoG & CF	**204,137**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**194,137**
01102 - Decentralisation	**194,137**
01102000 - Decentralization	194,137
No Aligned Project	194,137
Unspecified Operations	*194,137*
2111001 - Established Post	194,137

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0506001 - Akropong Akwapim

0110507151 - Akuapim North Municipal Assembly	**402,803**
11001 - Central GoG & CF	**402,803**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**390,803**
01102 - Decentralisation	**390,803**
01102000 - Decentralization	390,803
No Aligned Project	390,803
Unspecified Operations	*390,803*
2111001 - Established Post	390,803

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110507152 - Nsawam Adoagyiri Municipal Assembly	**637,453**
11001 - Central GoG & CF	**637,453**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**625,453**
01102 - Decentralisation	**625,453**
01102000 - Decentralization	625,453
No Aligned Project	625,453
Unspecified Operations	*625,453*
2111001 - Established Post	625,453

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0510001 - Atimpoku

0110507153 - Asuogyaman District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0516001 - New Abirem

0110507154 - Birim North District Assembly	**133,407**
11001 - Central GoG & CF	**133,407**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**123,407**
01102 - Decentralisation	**123,407**
01102000 - Decentralization	123,407
No Aligned Project	123,407
Unspecified Operations	*123,407*
2111001 - Established Post	123,407

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0501001 - Akim Swedru

0110507155 - Birim South District Assembly	**141,814**
11001 - Central GoG & CF	**141,814**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**131,814**
01102 - Decentralisation	**131,814**
01102000 - Decentralization	131,814
No Aligned Project	131,814
Unspecified Operations	*131,814*
2111001 - Established Post	131,814



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0513001 - Kibi

0110507156 - Abuakwa South Municipal Assembly	**270,040**
11001 - Central GoG & CF	**270,040**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**258,040**
01102 - Decentralisation	**258,040**
01102000 - Decentralization	258,040
No Aligned Project	258,040
Unspecified Operations	*258,040*
2111001 - Established Post	258,040



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0512001 - Begoro

0110507157 - Fanteakwa North District Assembly	**169,840**
11001 - Central GoG & CF	**169,840**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**159,840**
01102 - Decentralisation	**159,840**
01102000 - Decentralization	159,840
No Aligned Project	159,840
Unspecified Operations	*159,840*
2111001 - Established Post	159,840

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0514001 - Kade

0110507158 - Kwaebibirem Municipal Assembly	**292,897**
11001 - Central GoG & CF	**292,897**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**280,897**
01102 - Decentralisation	**280,897**
01102000 - Decentralization	280,897
No Aligned Project	280,897
Unspecified Operations	*280,897*
2111001 - Established Post	280,897

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0519001 - Mpraeso

0110507159 - Kwahu South District Assembly	**243,149**
11001 - Central GoG & CF	**243,149**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**233,149**
01102 - Decentralisation	**233,149**
01102000 - Decentralization	233,149
No Aligned Project	233,149
Unspecified Operations	*233,149*
2111001 - Established Post	233,149

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0509001 - Odumase Krobo

0110507160 - Lower Manya Krobo Municipal Assembly	**623,383**
11001 - Central GoG & CF	**623,383**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**611,383**
01102 - Decentralisation	**611,383**
01102000 - Decentralization	611,383
No Aligned Project	611,383
Unspecified Operations	*611,383*
2111001 - Established Post	611,383

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0507001 - Koforidua

0110507161 - New Juaben South Municipal Assembly	**240,757**
11001 - Central GoG & CF	**240,757**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**228,757**
01102 - Decentralisation	**228,757**
01102000 - Decentralization	228,757
No Aligned Project	228,757
Unspecified Operations	*228,757*
2111001 - Established Post	228,757

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0504001 - Suhum

0110507162 - Suhum Municipal Assembly	**544,578**
11001 - Central GoG & CF	**544,578**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**532,578**
01102 - Decentralisation	**532,578**
01102000 - Decentralization	532,578
No Aligned Project	532,578
Unspecified Operations	*532,578*
2111001 - Established Post	532,578

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0503001 - Asamakese

0110507163 - West Akim Municipal Assembly	**292,903**
11001 - Central GoG & CF	**292,903**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**280,903**
01102 - Decentralisation	**280,903**
01102000 - Decentralization	280,903
No Aligned Project	280,903
Unspecified Operations	*280,903*
2111001 - Established Post	280,903

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0508001 - Somanya

0110507164 - Yilo Krobo Municipal Assembly	**381,216**
11001 - Central GoG & CF	**381,216**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**369,216**
01102 - Decentralisation	**369,216**
01102000 - Decentralization	369,216
No Aligned Project	369,216
Unspecified Operations	*369,216*
2111001 - Established Post	369,216

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0517001 - Kwabeng

0110507165 - Atiwa West District Assembly	**217,379**
11001 - Central GoG & CF	**217,379**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**207,379**
01102 - Decentralisation	**207,379**
01102000 - Decentralization	207,379
No Aligned Project	207,379
Unspecified Operations	*207,379*
2111001 - Established Post	207,379



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0518001 - Nkawkaw

0110507166 - Kwahu West Municipal Assembly	**570,690**
11001 - Central GoG & CF	**570,690**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**558,690**
01102 - Decentralisation	**558,690**
01102000 - Decentralization	558,690
No Aligned Project	558,690
Unspecified Operations	*558,690*
2111001 - Established Post	558,690



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0511001 - Asesewa

0110507167 - Upper Manya Krobo District Assembly	**305,785**
11001 - Central GoG & CF	**305,785**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**295,785**
01102 - Decentralisation	**295,785**
01102000 - Decentralization	295,785
No Aligned Project	295,785
Unspecified Operations	*295,785*
2111001 - Established Post	295,785



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0520001 - Abetifi

0110507168 - Kwahu East District Assembly	**294,043**
11001 - Central GoG & CF	**294,043**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**284,043**
01102 - Decentralisation	**284,043**
01102000 - Decentralization	284,043
No Aligned Project	284,043
Unspecified Operations	*284,043*
2111001 - Established Post	284,043

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0502001 - Akim Oda

0110507169 - Birim Central Municipal Assembly	**220,771**
11001 - Central GoG & CF	**220,771**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**208,771**
01102 - Decentralisation	**208,771**
01102000 - Decentralization	208,771
No Aligned Project	208,771
Unspecified Operations	*208,771*
2111001 - Established Post	208,771

0110507170 - Akyemansa District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0525001 - Akwatia

0110507171 - Denkyembour District Assembly	**158,851**
11001 - Central GoG & CF	**158,851**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**148,851**
01102 - Decentralisation	**148,851**
01102000 - Decentralization	148,851
No Aligned Project	148,851
Unspecified Operations	*148,851*
2111001 - Established Post	148,851



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110507172 - Kwahu Afram Plains South District Assembly	**236,606**
11001 - Central GoG & CF	**236,606**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**226,606**
01102 - Decentralisation	**226,606**
01102000 - Decentralization	226,606
No Aligned Project	226,606
Unspecified Operations	*226,606*
2111001 - Established Post	226,606

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0524001 - Coaltar

0110507173 - Ayensuano District Assembly	**391,614**
11001 - Central GoG & CF	**391,614**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**381,614**
01102 - Decentralisation	**381,614**
01102000 - Decentralization	381,614
No Aligned Project	381,614
Unspecified Operations	*381,614*
2111001 - Established Post	381,614

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110507174 - Akuapem South District Assembly	**542,417**
11001 - Central GoG & CF	**542,417**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**532,417**
01102 - Decentralisation	**532,417**
01102000 - Decentralization	532,417
No Aligned Project	532,417
Unspecified Operations	*532,417*
2111001 - Established Post	532,417

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0522001 - Adeiso

0110507175 - Upper West Akim District Assembly	**418,413**
11001 - Central GoG & CF	**418,413**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**408,413**
01102 - Decentralisation	**408,413**
01102000 - Decentralization	408,413
No Aligned Project	408,413
Unspecified Operations	*408,413*
2111001 - Established Post	408,413

0110507176 - New Juaben North Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0528001 - Kukurantumi

0110507177 - Abuakwa North Municipal Assembly	**348,783**
11001 - Central GoG & CF	**348,783**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**336,783**
01102 - Decentralisation	**336,783**
01102000 - Decentralization	336,783
No Aligned Project	336,783
Unspecified Operations	*336,783*
2111001 - Established Post	336,783

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0529001 - Adukrom

0110507178 - Okere District Assembly	**181,188**
11001 - Central GoG & CF	**181,188**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**171,188**
01102 - Decentralisation	**171,188**
01102000 - Decentralization	171,188
No Aligned Project	171,188
Unspecified Operations	*171,188*
2111001 - Established Post	171,188

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0530001 - Anyinam

0110507179 - Atiwa East District Assembly	**301,909**
11001 - Central GoG & CF	**301,909**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**291,909**
01102 - Decentralisation	**291,909**
01102000 - Decentralization	291,909
No Aligned Project	291,909
Unspecified Operations	*291,909*
2111001 - Established Post	291,909



0110507180 - Fanteakwa South District Assembly	**197,530**
11001 - Central GoG & CF	**197,530**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**187,530**
01102 - Decentralisation	**187,530**
01102000 - Decentralization	187,530
No Aligned Project	187,530
Unspecified Operations	*187,530*
2111001 - Established Post	187,530



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507181 - Asene-Manso-Akroso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0532001 - Akroso

0110507181 - Asene-Manso-Akroso District Assembly	**97,363**
11001 - Central GoG & CF	**97,363**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**87,363**
01102 - Decentralisation	**87,363**
01102000 - Decentralization	87,363
No Aligned Project	87,363
Unspecified Operations	*87,363*
2111001 - Established Post	87,363



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0203001 - Abura Dunkwa

0110507190 - Abura /Asebu/Kwamankese District Assembly	**299,827**
11001 - Central GoG & CF	**299,827**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**289,827**
01102 - Decentralisation	**289,827**
01102000 - Decentralization	289,827
No Aligned Project	289,827
Unspecified Operations	*289,827*
2111001 - Established Post	289,827

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507191 - Agona West Municipal Assembly	**376,103**
11001 - Central GoG & CF	**376,103**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**364,103**
01102 - Decentralisation	**364,103**
01102000 - Decentralization	364,103
No Aligned Project	364,103
Unspecified Operations	*364,103*
2111001 - Established Post	364,103

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0205001 - Ajumako

0110507192 - Ajumako/Enyan/Esiam District Assembly	**217,115**
11001 - Central GoG & CF	**217,115**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**207,115**
01102 - Decentralisation	**207,115**
01102000 - Decentralization	207,115
No Aligned Project	207,115
Unspecified Operations	*207,115*
2111001 - Established Post	207,115

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**243,524**
11001 - Central GoG & CF	**243,524**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**233,524**
01102 - Decentralisation	**233,524**
01102000 - Decentralization	233,524
No Aligned Project	233,524
Unspecified Operations	*233,524*
2111001 - Established Post	233,524

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507194 - Assin Fosu Municipal Assembly	**294,395**
11001 - Central GoG & CF	**294,395**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**282,395**
01102 - Decentralisation	**282,395**
01102000 - Decentralization	282,395
No Aligned Project	282,395
Unspecified Operations	*282,395*
2111001 - Established Post	282,395

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0207001 - Winneba

0110507195 - Effutu Municipal Assembly	**383,478**
11001 - Central GoG & CF	**383,478**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**371,478**
01102 - Decentralisation	**371,478**
01102000 - Decentralization	371,478
No Aligned Project	371,478
Unspecified Operations	*371,478*
2111001 - Established Post	371,478



0110507196 - Cape Coast Metropolitan Assembly	**289,905**
11001 - Central GoG & CF	**289,905**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**274,905**
01102 - Decentralisation	**274,905**
01102000 - Decentralization	274,905
No Aligned Project	274,905
Unspecified Operations	*274,905*
2111001 - Established Post	274,905

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0206001 - Apam

0110507197 - Gomoa West District Assembly	**245,893**
11001 - Central GoG & CF	**245,893**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**235,893**
01102 - Decentralisation	**235,893**
01102000 - Decentralization	235,893
No Aligned Project	235,893
Unspecified Operations	*235,893*
2111001 - Established Post	235,893

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110507198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**252,592**
11001 - Central GoG & CF	**252,592**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**240,592**
01102 - Decentralisation	**240,592**
01102000 - Decentralization	240,592
No Aligned Project	240,592
Unspecified Operations	*240,592*
2111001 - Established Post	240,592

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110507199 - Mfantsiman Municipal Assembly	**246,211**
11001 - Central GoG & CF	**246,211**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**234,211**
01102 - Decentralisation	**234,211**
01102000 - Decentralization	234,211
No Aligned Project	234,211
Unspecified Operations	*234,211*
2111001 - Established Post	234,211

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507200 - Twifu Ati Morkwa District Assembly	**210,303**
11001 - Central GoG & CF	**210,303**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**200,303**
01102 - Decentralisation	**200,303**
01102000 - Decentralization	200,303
No Aligned Project	200,303
Unspecified Operations	*200,303*
2111001 - Established Post	200,303

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507201 - Upper Denkyira East Municipal Assembly	**258,596**
11001 - Central GoG & CF	**258,596**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**246,596**
01102 - Decentralisation	**246,596**
01102000 - Decentralization	246,596
No Aligned Project	246,596
Unspecified Operations	*246,596*
2111001 - Established Post	246,596

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507202 - Assin South District Assembly	**206,240**
11001 - Central GoG & CF	**206,240**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**196,240**
01102 - Decentralisation	**196,240**
01102000 - Decentralization	196,240
No Aligned Project	196,240
Unspecified Operations	*196,240*
2111001 - Established Post	196,240

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110507203 - Gomoa Central District Assembly	**199,640**
11001 - Central GoG & CF	**199,640**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**189,640**
01102 - Decentralisation	**189,640**
01102000 - Decentralization	189,640
No Aligned Project	189,640
Unspecified Operations	*189,640*
2111001 - Established Post	189,640

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507204 - Awutu Senya District Assembly	**433,629**
11001 - Central GoG & CF	**433,629**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**423,629**
01102 - Decentralisation	**423,629**
01102000 - Decentralization	423,629
No Aligned Project	423,629
Unspecified Operations	*423,629*
2111001 - Established Post	423,629

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507205 - Upper Denkyira West District Assembly	**154,517**
11001 - Central GoG & CF	**154,517**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**144,517**
01102 - Decentralisation	**144,517**
01102000 - Decentralization	144,517
No Aligned Project	144,517
Unspecified Operations	*144,517*
2111001 - Established Post	144,517

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507206 - Agona East District Assembly	**239,289**
11001 - Central GoG & CF	**239,289**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**229,289**
01102 - Decentralisation	**229,289**
01102000 - Decentralization	229,289
No Aligned Project	229,289
Unspecified Operations	*229,289*
2111001 - Established Post	229,289

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507207 - Awutu Senya East Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507208 - Ekumfi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507208 - Ekumfi District Assembly	**148,933**
11001 - Central GoG & CF	**148,933**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**138,933**
01102 - Decentralisation	**138,933**
01102000 - Decentralization	138,933
No Aligned Project	138,933
Unspecified Operations	*138,933*
2111001 - Established Post	138,933

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507209 - Hemang Lower Denkyira District Assembly	**126,279**
11001 - Central GoG & CF	**126,279**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**116,279**
01102 - Decentralisation	**116,279**
01102000 - Decentralization	116,279
No Aligned Project	116,279
Unspecified Operations	*116,279*
2111001 - Established Post	116,279



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507210 - Assin North District Assembly	**126,279**
11001 - Central GoG & CF	**126,279**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**116,279**
01102 - Decentralisation	**116,279**
01102000 - Decentralization	116,279
No Aligned Project	116,279
Unspecified Operations	*116,279*
2111001 - Established Post	116,279

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110507211 - Gomoa East District Assembly	**409,246**
11001 - Central GoG & CF	**409,246**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**399,246**
01102 - Decentralisation	**399,246**
01102000 - Decentralization	399,246
No Aligned Project	399,246
Unspecified Operations	*399,246*
2111001 - Established Post	399,246

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0104001 - Agona Nkwanta

0110507220 - Ahanta West Municipal Assembly	**257,614**
11001 - Central GoG & CF	**257,614**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**245,614**
01102 - Decentralisation	**245,614**
01102000 - Decentralization	245,614
No Aligned Project	245,614
Unspecified Operations	*245,614*
2111001 - Established Post	245,614

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1601001 - Enchi

0110507221 - Aowin Municipal Assembly	**142,918**
11001 - Central GoG & CF	**142,918**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**130,918**
01102 - Decentralisation	**130,918**
01102000 - Decentralization	130,918
No Aligned Project	130,918
Unspecified Operations	*130,918*
2111001 - Established Post	130,918

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1602001 - Bibiani

0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**214,979**
11001 - Central GoG & CF	**214,979**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**202,979**
01102 - Decentralisation	**202,979**
01102000 - Decentralization	202,979
No Aligned Project	202,979
Unspecified Operations	*202,979*
2111001 - Established Post	202,979

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0101001 - Half Assini

0110507223 - Jomoro Municipal Assembly	**186,863**
11001 - Central GoG & CF	**186,863**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**174,863**
01102 - Decentralisation	**174,863**
01102000 - Decentralization	174,863
No Aligned Project	174,863
Unspecified Operations	*174,863*
2111001 - Established Post	174,863

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1603001 - Juaboso

0110507224 - Juaboso District Assembly	**100,757**
11001 - Central GoG & CF	**100,757**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**90,757**
01102 - Decentralisation	**90,757**
01102000 - Decentralization	90,757
No Aligned Project	90,757
Unspecified Operations	*90,757*
2111001 - Established Post	90,757



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0107001 - Daboase

0110507225 - Wassa East District Assembly	**182,951**
11001 - Central GoG & CF	**182,951**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**172,951**
01102 - Decentralisation	**172,951**
01102000 - Decentralization	172,951
No Aligned Project	172,951
Unspecified Operations	*172,951*
2111001 - Established Post	172,951

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0103001 - Axim

0110507226 - Nzema East Municipal Assembly	**148,743**
11001 - Central GoG & CF	**148,743**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**136,743**
01102 - Decentralisation	**136,743**
01102000 - Decentralization	136,743
No Aligned Project	136,743
Unspecified Operations	*136,743*
2111001 - Established Post	136,743

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1604001 - Sefwi Wiawso

0110507227 - Sefwi Wiawso Municipal Assembly	**126,547**
11001 - Central GoG & CF	**126,547**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**114,547**
01102 - Decentralisation	**114,547**
01102000 - Decentralization	114,547
No Aligned Project	114,547
Unspecified Operations	*114,547*
2111001 - Established Post	114,547

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0105001 - Sekondi

0110507228 - Sekondi Takoradi Metropolitan Assembly	**457,059**
11001 - Central GoG & CF	**457,059**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**442,059**
01102 - Decentralisation	**442,059**
01102000 - Decentralization	442,059
No Aligned Project	442,059
Unspecified Operations	*442,059*
2111001 - Established Post	442,059

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0111001 - Asankragua

0110507229 - Wassa Amenfi West Municipal Assembly	**111,907**
11001 - Central GoG & CF	**111,907**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**99,907**
01102 - Decentralisation	**99,907**
01102000 - Decentralization	99,907
No Aligned Project	99,907
Unspecified Operations	*99,907*
2111001 - Established Post	99,907

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507230 - Tarkwa Nsuaem Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1605001 - Essam Dabiso

0110507231 - Bia West District Assembly	**140,421**
11001 - Central GoG & CF	**140,421**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**130,421**
01102 - Decentralisation	**130,421**
01102000 - Decentralization	130,421
No Aligned Project	130,421
Unspecified Operations	*130,421*
2111001 - Established Post	130,421

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0110001 - Wassa Akropong

0110507232 - Wassa Amenfi East Municipal Assembly	**123,221**
11001 - Central GoG & CF	**123,221**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**111,221**
01102 - Decentralisation	**111,221**
01102000 - Decentralization	111,221
No Aligned Project	111,221
Unspecified Operations	*111,221*
2111001 - Established Post	111,221

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0106001 - Shama

0110507233 - Shama District Assembly	**181,951**
11001 - Central GoG & CF	**181,951**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**171,951**
01102 - Decentralisation	**171,951**
01102000 - Decentralization	171,951
No Aligned Project	171,951
Unspecified Operations	*171,951*
2111001 - Established Post	171,951



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0109001 - Bogoso

0110507234 - Prestea-Huni Valley Municipal Assembly	**142,891**
11001 - Central GoG & CF	**142,891**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**130,891**
01102 - Decentralisation	**130,891**
01102000 - Decentralization	130,891
No Aligned Project	130,891
Unspecified Operations	*130,891*
2111001 - Established Post	130,891

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1606001 - Akontombra

0110507235 - Sefwi Akontombra District Assembly	**61,044**
11001 - Central GoG & CF	**61,044**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**51,044**
01102 - Decentralisation	**51,044**
01102000 - Decentralization	51,044
No Aligned Project	51,044
Unspecified Operations	*51,044*
2111001 - Established Post	51,044



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0102001 - Nkroful

0110507236 - Ellembele District Assembly	**187,858**
11001 - Central GoG & CF	**187,858**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**177,858**
01102 - Decentralisation	**177,858**
01102000 - Decentralization	177,858
No Aligned Project	177,858
Unspecified Operations	*177,858*
2111001 - Established Post	177,858

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1607001 - Adabokrom

0110507237 - Bia East District Assembly	**148,446**
11001 - Central GoG & CF	**148,446**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**138,446**
01102 - Decentralisation	**138,446**
01102000 - Decentralization	138,446
No Aligned Project	138,446
Unspecified Operations	*138,446*
2111001 - Established Post	138,446

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0113001 - Manso Amenfi

0110507238 - Amenfi Central District Assembly	**98,009**
11001 - Central GoG & CF	**98,009**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**88,009**
01102 - Decentralisation	**88,009**
01102000 - Decentralization	88,009
No Aligned Project	88,009
Unspecified Operations	*88,009*
2111001 - Established Post	88,009

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507239 - Mpohor District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0112001 - Mpohor

0110507239 - Mpohor District Assembly	**129,253**
11001 - Central GoG & CF	**129,253**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**119,253**
01102 - Decentralisation	**119,253**
01102000 - Decentralization	119,253
No Aligned Project	119,253
Unspecified Operations	*119,253*
2111001 - Established Post	119,253

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1608001 - Dadieso

0110507240 - Suaman District Assembly	**146,946**
11001 - Central GoG & CF	**146,946**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**136,946**
01102 - Decentralisation	**136,946**
01102000 - Decentralization	136,946
No Aligned Project	136,946
Unspecified Operations	*136,946*
2111001 - Established Post	136,946

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1609001 - Bodi

0110507241 - Bodi District Assembly	**66,293**
11001 - Central GoG & CF	**66,293**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**56,293**
01102 - Decentralisation	**56,293**
01102000 - Decentralization	56,293
No Aligned Project	56,293
Unspecified Operations	*56,293*
2111001 - Established Post	56,293

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0114001 - Kwesimintsim

0110507242 - Effia Kwesimintsim Municipal Assembly	**326,529**
11001 - Central GoG & CF	**326,529**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**314,529**
01102 - Decentralisation	**314,529**
01102000 - Decentralization	314,529
No Aligned Project	314,529
Unspecified Operations	*314,529*
2111001 - Established Post	314,529

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0604001 - New Edubiase

0110507250 - Adansi South District Assembly	**322,672**
11001 - Central GoG & CF	**322,672**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**312,672**
01102 - Decentralisation	**312,672**
01102000 - Decentralization	312,672
No Aligned Project	312,672
Unspecified Operations	*312,672*
2111001 - Established Post	312,672

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0605001 - Obuasi

0110507251 - Obuasi Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0621001 - Agona

0110507252 - Sekyere South District Assembly	**332,055**
11001 - Central GoG & CF	**332,055**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**322,055**
01102 - Decentralisation	**322,055**
01102000 - Decentralization	322,055
No Aligned Project	322,055
Unspecified Operations	*322,055*
2111001 - Established Post	322,055

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0617001 - Tepa

0110507253 - Ahafo Ano North Municipal Assembly	**244,976**
11001 - Central GoG & CF	**244,976**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**232,976**
01102 - Decentralisation	**232,976**
01102000 - Decentralization	232,976
No Aligned Project	232,976
Unspecified Operations	*232,976*
2111001 - Established Post	232,976

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0616001 - Mankranso

0110507254 - Ahafo Ano South West District Assembly	**206,724**
11001 - Central GoG & CF	**206,724**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**196,724**
01102 - Decentralisation	**196,724**
01102000 - Decentralization	196,724
No Aligned Project	196,724
Unspecified Operations	*196,724*
2111001 - Established Post	196,724



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0607001 - Bekwai

0110507255 - Bekwai Municipal Assembly	**349,837**
11001 - Central GoG & CF	**349,837**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**337,837**
01102 - Decentralisation	**337,837**
01102000 - Decentralization	337,837
No Aligned Project	337,837
Unspecified Operations	*337,837*
2111001 - Established Post	337,837

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0602001 - Nkwanta

0110507256 - Amansie West District Assembly	**212,939**
11001 - Central GoG & CF	**212,939**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**202,939**
01102 - Decentralisation	**202,939**
01102000 - Decentralization	202,939
No Aligned Project	202,939
Unspecified Operations	*202,939*
2111001 - Established Post	202,939

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0603001 - Jacobu

0110507257 - Asante Akim Central Municipal Assembly	**245,445**
11001 - Central GoG & CF	**245,445**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**233,445**
01102 - Decentralisation	**233,445**
01102000 - Decentralization	233,445
No Aligned Project	233,445
Unspecified Operations	*233,445*
2111001 - Established Post	233,445



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0609001 - Juaso

0110507258 - Asante Akim South Municipal Assembly	**232,857**
11001 - Central GoG & CF	**232,857**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**220,857**
01102 - Decentralisation	**220,857**
01102000 - Decentralization	220,857
No Aligned Project	220,857
Unspecified Operations	*220,857*
2111001 - Established Post	220,857



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507259 - Atwima Nwabiagya Municipal Assembly	**305,946**
11001 - Central GoG & CF	**305,946**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**293,946**
01102 - Decentralisation	**293,946**
01102000 - Decentralization	293,946
No Aligned Project	293,946
Unspecified Operations	*293,946*
2111001 - Established Post	293,946

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0612001 - Kuntenase

0110507260 - Bosomtwe District Assembly	**517,382**
11001 - Central GoG & CF	**517,382**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**507,382**
01102 - Decentralisation	**507,382**
01102000 - Decentralization	507,382
No Aligned Project	507,382
Unspecified Operations	*507,382*
2111001 - Established Post	507,382

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0611001 - Ejisu

0110507261 - Ejisu Municipal Assembly	**657,156**
11001 - Central GoG & CF	**657,156**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**645,156**
01102 - Decentralisation	**645,156**
01102000 - Decentralization	645,156
No Aligned Project	645,156
Unspecified Operations	*645,156*
2111001 - Established Post	645,156

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0626001 - Ejura

0110507262 - Ejura Sekyredumasi Municipal Assembly	**211,577**
11001 - Central GoG & CF	**211,577**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**199,577**
01102 - Decentralisation	**199,577**
01102000 - Decentralization	199,577
No Aligned Project	199,577
Unspecified Operations	*199,577*
2111001 - Established Post	199,577

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0614001 - Kumasi

0110507263 - Kumasi Metropolitan Assembly	**1,339,670**
11001 - Central GoG & CF	**1,339,670**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**1,324,670**
01102 - Decentralisation	**1,324,670**
01102000 - Decentralization	1,324,670
No Aligned Project	1,324,670
Unspecified Operations	*1,324,670*
2111001 - Established Post	1,324,670

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0620001 - Mamponteng

0110507264 - Kwabre East Municipal Assembly	**525,512**
11001 - Central GoG & CF	**525,512**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**513,512**
01102 - Decentralisation	**513,512**
01102000 - Decentralization	513,512
No Aligned Project	513,512
Unspecified Operations	*513,512*
2111001 - Established Post	507,402
21112 - Other Allowances	6,110
2111256 - Disability Premium	6,110



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0618001 - Offinso

0110507265 - Offinso Municipal Assembly	**362,269**
11001 - Central GoG & CF	**362,269**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**350,269**
01102 - Decentralisation	**350,269**
01102000 - Decentralization	350,269
No Aligned Project	350,269
Unspecified Operations	*350,269*
2111001 - Established Post	350,269

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0623001 - Effiduase

0110507266 - Sekyere East District Assembly	**535,286**
11001 - Central GoG & CF	**535,286**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**525,286**
01102 - Decentralisation	**525,286**
01102000 - Decentralization	525,286
No Aligned Project	525,286
Unspecified Operations	*525,286*
2111001 - Established Post	525,286



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0622001 - Mampong

0110507267 - Mampong Municipal Assembly	**318,543**
11001 - Central GoG & CF	**318,543**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**306,543**
01102 - Decentralisation	**306,543**
01102000 - Decentralization	306,543
No Aligned Project	306,543
Unspecified Operations	*306,543*
2111001 - Established Post	306,543

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0606001 - Fomena

0110507268 - Adansi North District Assembly	**204,208**
11001 - Central GoG & CF	**204,208**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**194,208**
01102 - Decentralisation	**194,208**
01102000 - Decentralization	194,208
No Aligned Project	194,208
Unspecified Operations	*194,208*
2111001 - Established Post	194,208

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507269 - Amansie Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0603001 - Jacobu

0110507269 - Amansie Central District Assembly	**117,832**
11001 - Central GoG & CF	**117,832**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**107,832**
01102 - Decentralisation	**107,832**
01102000 - Decentralization	107,832
No Aligned Project	107,832
Unspecified Operations	*107,832*
2111001 - Established Post	107,832

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0601001 - Nyinahin

0110507270 - Atwima Mponua District Assembly	**209,568**
11001 - Central GoG & CF	**209,568**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**199,568**
01102 - Decentralisation	**199,568**
01102000 - Decentralization	199,568
No Aligned Project	199,568
Unspecified Operations	*199,568*
2111001 - Established Post	199,568

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0627001 - Akomadan

0110507271 - Offinso North District Assembly	**211,612**
11001 - Central GoG & CF	**211,612**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**201,612**
01102 - Decentralisation	**201,612**
01102000 - Decentralization	201,612
No Aligned Project	201,612
Unspecified Operations	*201,612*
2111001 - Established Post	201,612

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0619001 - Kodie

0110507272 - Afigya Kwabre South District Assembly	**490,681**
11001 - Central GoG & CF	**490,681**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**480,681**
01102 - Decentralisation	**480,681**
01102000 - Decentralization	480,681
No Aligned Project	480,681
Unspecified Operations	*480,681*
2111001 - Established Post	480,681



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0608001 - Asiwa

0110507273 - Bosome Freho District Assembly	**220,530**
11001 - Central GoG & CF	**220,530**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**210,530**
01102 - Decentralisation	**210,530**
01102000 - Decentralization	210,530
No Aligned Project	210,530
Unspecified Operations	*210,530*
2111001 - Established Post	210,530

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0613001 - Foase

0110507274 - Atwima Kwanwoma District Assembly	**267,856**
11001 - Central GoG & CF	**267,856**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**257,856**
01102 - Decentralisation	**257,856**
01102000 - Decentralization	257,856
No Aligned Project	257,856
Unspecified Operations	*257,856*
2111001 - Established Post	257,856

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507275 - Sekyere Kumawu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0624001 - Kumawu

0110507275 - Sekyere Kumawu District Assembly	**180,110**
11001 - Central GoG & CF	**180,110**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**170,110**
01102 - Decentralisation	**170,110**
01102000 - Decentralization	170,110
No Aligned Project	170,110
Unspecified Operations	*170,110*
2111001 - Established Post	170,110

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0625001 - Nsuta

0110507276 - Sekyere Central District Assembly	**415,510**
11001 - Central GoG & CF	**415,510**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**405,510**
01102 - Decentralisation	**405,510**
01102000 - Decentralization	405,510
No Aligned Project	405,510
Unspecified Operations	*405,510*
2111001 - Established Post	405,510

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0628001 - Asokore

0110507277 - Asokore Mampong Municipal Assembly	**286,598**
11001 - Central GoG & CF	**286,598**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**274,598**
01102 - Decentralisation	**274,598**
01102000 - Decentralization	274,598
No Aligned Project	274,598
Unspecified Operations	*274,598*
2111001 - Established Post	274,598

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0629001 - Agogo

0110507278 - Asante Akim North District Assembly	**322,302**
11001 - Central GoG & CF	**322,302**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**312,302**
01102 - Decentralisation	**312,302**
01102000 - Decentralization	312,302
No Aligned Project	312,302
Unspecified Operations	*312,302*
2111001 - Established Post	312,302

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0630001 - Drobonso

0110507279 - Sekyere Afram Plains District Assembly	**87,874**
11001 - Central GoG & CF	**87,874**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**77,874**
01102 - Decentralisation	**77,874**
01102000 - Decentralization	77,874
No Aligned Project	77,874
Unspecified Operations	*77,874*
2111001 - Established Post	77,874



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0631001 - Oforikrom

0110507280 - Oforikrom Municipal Assembly	**430,639**
11001 - Central GoG & CF	**430,639**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**418,639**
01102 - Decentralisation	**418,639**
01102000 - Decentralization	418,639
No Aligned Project	418,639
Unspecified Operations	*418,639*
2111001 - Established Post	418,639

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0632001 - Kwadaso

0110507281 - Kwadaso Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0633001 - Old Tafo

0110507282 - Old Tafo Municipal Assembly	**381,134**
11001 - Central GoG & CF	**381,134**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**369,134**
01102 - Decentralisation	**369,134**
01102000 - Decentralization	369,134
No Aligned Project	369,134
Unspecified Operations	*369,134*
2111001 - Established Post	369,134

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0634001 - Asokwa

0110507283 - Asokwa Municipal Assembly	**427,747**
11001 - Central GoG & CF	**427,747**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**415,747**
01102 - Decentralisation	**415,747**
01102000 - Decentralization	415,747
No Aligned Project	415,747
Unspecified Operations	*415,747*
2111001 - Established Post	415,747

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0635001 - Suame

0110507284 - Suame Municipal Assembly	**316,033**
11001 - Central GoG & CF	**316,033**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**304,033**
01102 - Decentralisation	**304,033**
01102000 - Decentralization	304,033
No Aligned Project	304,033
Unspecified Operations	*304,033*
2111001 - Established Post	304,033

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507285 - Juaben Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0636001 - Juaben

0110507285 - Juaben Municipal Assembly	**461,581**
11001 - Central GoG & CF	**461,581**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**449,581**
01102 - Decentralisation	**449,581**
01102000 - Decentralization	449,581
No Aligned Project	449,581
Unspecified Operations	*449,581*
2111001 - Established Post	449,581

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0637001 - Adugyama/Dwinyama

0110507286 - Ahafo Ano South East Municipal Assembly	**307,553**
11001 - Central GoG & CF	**307,553**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**297,553**
01102 - Decentralisation	**297,553**
01102000 - Decentralization	297,553
No Aligned Project	297,553
Unspecified Operations	*297,553*
2111001 - Established Post	297,553



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0638001 - Edubia

0110507287 - Amansie South District Assembly	**117,716**
11001 - Central GoG & CF	**117,716**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**107,716**
01102 - Decentralisation	**107,716**
01102000 - Decentralization	107,716
No Aligned Project	107,716
Unspecified Operations	*107,716*
2111001 - Established Post	107,716

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0639001 - Barekese

0110507288 - Atwima Nwabiagya North District Assembly	**197,868**
11001 - Central GoG & CF	**197,868**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**187,868**
01102 - Decentralisation	**187,868**
01102000 - Decentralization	187,868
No Aligned Project	187,868
Unspecified Operations	*187,868*
2111001 - Established Post	187,868



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507289 - Akrofuom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0640001 - Akrofuom

0110507289 - Akrofuom District Assembly	**115,625**
11001 - Central GoG & CF	**115,625**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**105,625**
01102 - Decentralisation	**105,625**
01102000 - Decentralization	105,625
No Aligned Project	105,625
Unspecified Operations	*105,625*
2111001 - Established Post	105,625

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1301001 - Goaso

0110507290 - Asunafo North Municipal Assembly	**294,099**
11001 - Central GoG & CF	**294,099**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**282,099**
01102 - Decentralisation	**282,099**
01102000 - Decentralization	282,099
No Aligned Project	282,099
Unspecified Operations	*282,099*
2111001 - Established Post	282,099

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1302001 - Kenyasi

0110507291 - Asutifi North District Assembly	**203,509**
11001 - Central GoG & CF	**203,509**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**193,509**
01102 - Decentralisation	**193,509**
01102000 - Decentralization	193,509
No Aligned Project	193,509
Unspecified Operations	*193,509*
2111001 - Established Post	193,509

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1201001 - Atebubu

0110507292 - Atebubu Amantin Municipal Assembly	**214,746**
11001 - Central GoG & CF	**214,746**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**202,746**
01102 - Decentralisation	**202,746**
01102000 - Decentralization	202,746
No Aligned Project	202,746
Unspecified Operations	*202,746*
2111001 - Established Post	202,746

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0705001 - Berekum

0110507293 - Berekum East Municipal Assembly	**313,439**
11001 - Central GoG & CF	**313,439**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**301,439**
01102 - Decentralisation	**301,439**
01102000 - Decentralization	301,439
No Aligned Project	301,439
Unspecified Operations	*301,439*
2111001 - Established Post	301,439

0110507294 - Dormaa Central Municipal	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0706001 - Drobo

0110507295 - Jaman South Municipal Assembly	**260,423**
11001 - Central GoG & CF	**260,423**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**248,423**
01102 - Decentralisation	**248,423**
01102000 - Decentralization	248,423
No Aligned Project	248,423
Unspecified Operations	*248,423*
2111001 - Established Post	248,423

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1202001 - Kintampo

0110507296 - Kintampo North Municipal Assembly	**299,390**
11001 - Central GoG & CF	**299,390**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**287,390**
01102 - Decentralisation	**287,390**
01102000 - Decentralization	287,390
No Aligned Project	287,390
Unspecified Operations	*287,390*
2111001 - Established Post	287,390

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1203001 - Nkoranza

0110507297 - Nkoranza South Municipal Assembly	**359,265**
11001 - Central GoG & CF	**359,265**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**347,265**
01102 - Decentralisation	**347,265**
01102000 - Decentralization	347,265
No Aligned Project	347,265
Unspecified Operations	*347,265*
2111001 - Established Post	347,265

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1204001 - Kwame Danso

0110507298 - Sene West District Assembly	**158,503**
11001 - Central GoG & CF	**158,503**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**148,503**
01102 - Decentralisation	**148,503**
01102000 - Decentralization	148,503
No Aligned Project	148,503
Unspecified Operations	*148,503*
2111001 - Established Post	148,503

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0703001 - Sunyani

0110507299 - Sunyani Municipal Assembly	**483,429**
11001 - Central GoG & CF	**483,429**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**471,429**
01102 - Decentralisation	**471,429**
01102000 - Decentralization	471,429
No Aligned Project	471,429
Unspecified Operations	*471,429*
2111001 - Established Post	471,429

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1303001 - Bechem

0110507300 - Tano South Municipal Assembly	**228,953**
11001 - Central GoG & CF	**228,953**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**216,953**
01102 - Decentralisation	**216,953**
01102000 - Decentralization	216,953
No Aligned Project	216,953
Unspecified Operations	*216,953*
2111001 - Established Post	216,953



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1205001 - Techiman

0110507301 - Techiman Municipal Assembly	**449,114**
11001 - Central GoG & CF	**449,114**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**437,114**
01102 - Decentralisation	**437,114**
01102000 - Decentralization	437,114
No Aligned Project	437,114
Unspecified Operations	*437,114*
2111001 - Established Post	437,114

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0709001 - Wenchi

0110507302 - Wenchi Municipal Assembly	**232,140**
11001 - Central GoG & CF	**232,140**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**220,140**
01102 - Decentralisation	**220,140**
01102000 - Decentralization	220,140
No Aligned Project	220,140
Unspecified Operations	*220,140*
2111001 - Established Post	220,140

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1206001 - Yeji

0110507303 - Pru East District Assembly	**194,899**
11001 - Central GoG & CF	**194,899**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**184,899**
01102 - Decentralisation	**184,899**
01102000 - Decentralization	184,899
No Aligned Project	184,899
Unspecified Operations	*184,899*
2111001 - Established Post	184,899



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0708001 - Nsawkaw

0110507304 - Tain District Assembly	**123,621**
11001 - Central GoG & CF	**123,621**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**113,621**
01102 - Decentralisation	**113,621**
01102000 - Decentralization	113,621
No Aligned Project	113,621
Unspecified Operations	*113,621*
2111001 - Established Post	113,621

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0707001 - Sampa

0110507305 - Jaman North District Assembly	**201,690**
11001 - Central GoG & CF	**201,690**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**191,690**
01102 - Decentralisation	**191,690**
01102000 - Decentralization	191,690
No Aligned Project	191,690
Unspecified Operations	*191,690*
2111001 - Established Post	191,690

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1210001 - Jema

0110507306 - Kintampo South District Assembly	**297,911**
11001 - Central GoG & CF	**297,911**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**287,911**
01102 - Decentralisation	**287,911**
01102000 - Decentralization	287,911
No Aligned Project	287,911
Unspecified Operations	*287,911*
2111001 - Established Post	287,911

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110507307 - Asunafo South District Assembly	**142,320**
11001 - Central GoG & CF	**142,320**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**132,320**
01102 - Decentralisation	**132,320**
01102000 - Decentralization	132,320
No Aligned Project	132,320
Unspecified Operations	*132,320*
2111001 - Established Post	132,320



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1306001 - Duayaw Nkwanta

0110507308 - Tano North Municipal Assembly	**241,370**
11001 - Central GoG & CF	**241,370**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**229,370**
01102 - Decentralisation	**229,370**
01102000 - Decentralization	229,370
No Aligned Project	229,370
Unspecified Operations	*229,370*
2111001 - Established Post	229,370

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0704001 - Odumasi

0110507309 - Sunyani West District Assembly	**582,735**
11001 - Central GoG & CF	**582,735**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**572,735**
01102 - Decentralisation	**572,735**
01102000 - Decentralization	572,735
No Aligned Project	572,735
Unspecified Operations	*572,735*
2111001 - Established Post	572,735



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0702001 - Wamfie

0110507310 - Dormaa East District Assembly	**136,226**
11001 - Central GoG & CF	**136,226**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**126,226**
01102 - Decentralisation	**126,226**
01102000 - Decentralization	126,226
No Aligned Project	126,226
Unspecified Operations	*126,226*
2111001 - Established Post	126,226

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1207001 - Busunya

0110507311 - Nkoranza North District Assembly	**96,200**
11001 - Central GoG & CF	**96,200**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**86,200**
01102 - Decentralisation	**86,200**
01102000 - Decentralization	86,200
No Aligned Project	86,200
Unspecified Operations	*86,200*
2111001 - Established Post	86,200

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110507312 - Asutifi South District Assembly	**155,295**
11001 - Central GoG & CF	**155,295**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**145,295**
01102 - Decentralisation	**145,295**
01102000 - Decentralization	145,295
No Aligned Project	145,295
Unspecified Operations	*145,295*
2111001 - Established Post	145,295

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1208001 - Tuobodom

0110507313 - Techiman North District Assembly	**239,811**
11001 - Central GoG & CF	**239,811**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**229,811**
01102 - Decentralisation	**229,811**
01102000 - Decentralization	229,811
No Aligned Project	229,811
Unspecified Operations	*229,811*
2111001 - Established Post	229,811

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1209001 - Kajaji

0110507314 - Sene East District Assembly	**66,672**
11001 - Central GoG & CF	**66,672**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**56,672**
01102 - Decentralisation	**56,672**
01102000 - Decentralization	56,672
No Aligned Project	56,672
Unspecified Operations	*56,672*
2111001 - Established Post	56,672

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0711001 - Banda Ahenkro

0110507315 - Banda District Assembly	**122,928**
11001 - Central GoG & CF	**122,928**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**112,928**
01102 - Decentralisation	**112,928**
01102000 - Decentralization	112,928
No Aligned Project	112,928
Unspecified Operations	*112,928*
2111001 - Established Post	112,928

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0710001 - Nkran Nkwanta

0110507316 - Dormaa West District Assembly	**146,016**
11001 - Central GoG & CF	**146,016**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**136,016**
01102 - Decentralisation	**136,016**
01102000 - Decentralization	136,016
No Aligned Project	136,016
Unspecified Operations	*136,016*
2111001 - Established Post	136,016

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1211001 - Prang

0110507317 - Pru West District Assembly	**143,703**
11001 - Central GoG & CF	**143,703**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**133,703**
01102 - Decentralisation	**133,703**
01102000 - Decentralization	133,703
No Aligned Project	133,703
Unspecified Operations	*133,703*
2111001 - Established Post	133,703

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0712001 - Jinijini

0110507318 - Berekum West District Assembly	**146,705**
11001 - Central GoG & CF	**146,705**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**136,705**
01102 - Decentralisation	**136,705**
01102000 - Decentralization	136,705
No Aligned Project	136,705
Unspecified Operations	*136,705*
2111001 - Established Post	136,705



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1401001 - Bole

0110507330 - Bole District Assembly	**252,948**
11001 - Central GoG & CF	**252,948**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**242,948**
01102 - Decentralisation	**242,948**
01102000 - Decentralization	242,948
No Aligned Project	242,948
Unspecified Operations	*242,948*
2111001 - Established Post	242,948



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0805001 - Yendi

0110507331 - Yendi Municipal Assembly	**221,474**
11001 - Central GoG & CF	**221,474**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**209,474**
01102 - Decentralisation	**209,474**
01102000 - Decentralization	209,474
No Aligned Project	209,474
Unspecified Operations	*209,474*
2111001 - Established Post	209,474

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1402001 - Salaga

0110507332 - East Gonja Municipal Assembly	**153,449**
11001 - Central GoG & CF	**153,449**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**141,449**
01102 - Decentralisation	**141,449**
01102000 - Decentralization	141,449
No Aligned Project	141,449
Unspecified Operations	*141,449*
2111001 - Established Post	141,449

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1501001 - Gambaga

0110507333 - East Mamprusi Municipal Assembly	**261,527**
11001 - Central GoG & CF	**261,527**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**249,527**
01102 - Decentralisation	**249,527**
01102000 - Decentralization	249,527
No Aligned Project	249,527
Unspecified Operations	*249,527*
2111001 - Established Post	249,527

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0813001 - Gushiegu

0110507334 - Gushiegu Municipal Assembly	**213,416**
11001 - Central GoG & CF	**213,416**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**201,416**
01102 - Decentralisation	**201,416**
01102000 - Decentralization	201,416
No Aligned Project	201,416
Unspecified Operations	*201,416*
2111001 - Established Post	201,416



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0803001 - Bimbila

0110507335 - Nanumba North Municipal Assembly	**286,758**
11001 - Central GoG & CF	**286,758**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**274,758**
01102 - Decentralisation	**274,758**
01102000 - Decentralization	274,758
No Aligned Project	274,758
Unspecified Operations	*274,758*
2111001 - Established Post	274,758

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507336 - Saboba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0814001 - Saboba

0110507336 - Saboba District Assembly	**126,810**
11001 - Central GoG & CF	**126,810**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**116,810**
01102 - Decentralisation	**116,810**
01102000 - Decentralization	116,810
No Aligned Project	116,810
Unspecified Operations	*116,810*
2111001 - Established Post	116,810



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0811001 - Savelugu

0110507337 - Savelugu Municipal Assembly	**243,948**
11001 - Central GoG & CF	**243,948**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**231,948**
01102 - Decentralisation	**231,948**
01102000 - Decentralization	231,948
No Aligned Project	231,948
Unspecified Operations	*231,948*
2111001 - Established Post	231,948

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0810001 - Tolon

0110507338 - Tolon District Assembly	**465,583**
11001 - Central GoG & CF	**465,583**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**455,583**
01102 - Decentralisation	**455,583**
01102000 - Decentralization	455,583
No Aligned Project	455,583
Unspecified Operations	*455,583*
2111001 - Established Post	455,583

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0806001 - Tamale

0110507339 - Tamale Metropolitan Assembly	**390,943**
11001 - Central GoG & CF	**390,943**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**375,943**
01102 - Decentralisation	**375,943**
01102000 - Decentralization	375,943
No Aligned Project	375,943
Unspecified Operations	*375,943*
2111001 - Established Post	375,943

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1403001 - Damango

0110507340 - West Gonja District Assembly	**280,154**
11001 - Central GoG & CF	**280,154**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**270,154**
01102 - Decentralisation	**270,154**
01102000 - Decentralization	270,154
No Aligned Project	270,154
Unspecified Operations	*270,154*
2111001 - Established Post	270,154



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1502001 - Walewale

0110507341 - West Mamprusi Municipal Assembly	**243,096**
11001 - Central GoG & CF	**243,096**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**231,096**
01102 - Decentralisation	**231,096**
01102000 - Decentralization	231,096
No Aligned Project	231,096
Unspecified Operations	*231,096*
2111001 - Established Post	231,096

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0804001 - Zabzugu

0110507342 - Zabzugu District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1404001 - Sawla

0110507343 - Sawla/Tuna/Kalba District Assembly	**93,069**
11001 - Central GoG & CF	**93,069**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**83,069**
01102 - Decentralisation	**83,069**
01102000 - Decentralization	83,069
No Aligned Project	83,069
Unspecified Operations	*83,069*
2111001 - Established Post	83,069



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1503001 - Bunkpurugu

0110507344 - Bunkpurugu Nakpanduri District Assembly	**315,000**
11001 - Central GoG & CF	**315,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**305,000**
01102 - Decentralisation	**305,000**
01102000 - Decentralization	305,000
No Aligned Project	305,000
Unspecified Operations	*305,000*
2111001 - Established Post	305,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1405001 - Buipe

0110507345 - Central Gonja Distarict Assembly	**240,844**
11001 - Central GoG & CF	**240,844**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**230,844**
01102 - Decentralisation	**230,844**
01102000 - Decentralization	230,844
No Aligned Project	230,844
Unspecified Operations	*230,844*
2111001 - Established Post	230,844

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0812001 - Karaga

0110507346 - Karaga District Assembly	**160,331**
11001 - Central GoG & CF	**160,331**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**150,331**
01102 - Decentralisation	**150,331**
01102000 - Decentralization	150,331
No Aligned Project	150,331
Unspecified Operations	*150,331*
2111001 - Established Post	150,331



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0802001 - Wulensi

0110507347 - Nanumba South District Assembly	**66,339**
11001 - Central GoG & CF	**66,339**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**56,339**
01102 - Decentralisation	**56,339**
01102000 - Decentralization	56,339
No Aligned Project	56,339
Unspecified Operations	*56,339*
2111001 - Established Post	56,339



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1504001 - Chereponi

0110507348 - Chereponi District Assembly	**141,613**
11001 - Central GoG & CF	**141,613**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**131,613**
01102 - Decentralisation	**131,613**
01102000 - Decentralization	131,613
No Aligned Project	131,613
Unspecified Operations	*131,613*
2111001 - Established Post	131,613

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507349 - Kpandai District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0801001 - Kpandai

0110507349 - Kpandai District Assembly	**216,312**
11001 - Central GoG & CF	**216,312**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**206,312**
01102 - Decentralisation	**206,312**
01102000 - Decentralization	206,312
No Aligned Project	206,312
Unspecified Operations	*206,312*
2111001 - Established Post	206,312

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507350 - North Gonja District Assembly	**145,898**
11001 - Central GoG & CF	**145,898**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**135,898**
01102 - Decentralisation	**135,898**
01102000 - Decentralization	135,898
No Aligned Project	135,898
Unspecified Operations	*135,898*
2111001 - Established Post	135,898



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507351 - Mion District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110507351 - Mion District Assembly	**154,012**
11001 - Central GoG & CF	**154,012**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**144,012**
01102 - Decentralisation	**144,012**
01102000 - Decentralization	144,012
No Aligned Project	144,012
Unspecified Operations	*144,012*
2111001 - Established Post	144,012

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110507352 - Sagnerigu Municipal Assembly	**516,877**
11001 - Central GoG & CF	**516,877**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**504,877**
01102 - Decentralisation	**504,877**
01102000 - Decentralization	504,877
No Aligned Project	504,877
Unspecified Operations	*504,877*
2111001 - Established Post	504,877

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110507353 - Tatale Sanguli District Assembly	**158,128**
11001 - Central GoG & CF	**158,128**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**148,128**
01102 - Decentralisation	**148,128**
01102000 - Decentralization	148,128
No Aligned Project	148,128
Unspecified Operations	*148,128*
2111001 - Established Post	148,128

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507354 - Mamprugu Moagduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110507354 - Mamprugu Moagduri District Assembly	**109,597**
11001 - Central GoG & CF	**109,597**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**99,597**
01102 - Decentralisation	**99,597**
01102000 - Decentralization	99,597
No Aligned Project	99,597
Unspecified Operations	*99,597*
2111001 - Established Post	99,597

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507355 - Kumbungu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0308001 - Tema

0110507355 - Kumbungu District Assembly	**432,129**
11001 - Central GoG & CF	**432,129**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**422,129**
01102 - Decentralisation	**422,129**
01102000 - Decentralization	422,129
No Aligned Project	422,129
Unspecified Operations	*422,129*
2111001 - Established Post	422,129

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507356 - Nantom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110507356 - Nantom District Assembly	**335,028**
11001 - Central GoG & CF	**335,028**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**325,028**
01102 - Decentralisation	**325,028**
01102000 - Decentralization	325,028
No Aligned Project	325,028
Unspecified Operations	*325,028*
2111001 - Established Post	325,028

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507357 - Yunyoo Nasuan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110507357 - Yunyoo Nasuan District Assembly	**235,076**
11001 - Central GoG & CF	**235,076**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**225,076**
01102 - Decentralisation	**225,076**
01102000 - Decentralization	225,076
No Aligned Project	225,076
Unspecified Operations	*225,076*
2111001 - Established Post	225,076



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110507360 - Bawku Municipal Assembly	**492,858**
11001 - Central GoG & CF	**492,858**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**480,858**
01102 - Decentralisation	**480,858**
01102000 - Decentralization	480,858
No Aligned Project	480,858
Unspecified Operations	*480,858*
2111001 - Established Post	480,858

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110507361 - Bawku West District Assembly	**490,433**
11001 - Central GoG & CF	**490,433**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**480,433**
01102 - Decentralisation	**480,433**
01102000 - Decentralization	480,433
No Aligned Project	480,433
Unspecified Operations	*480,433*
2111001 - Established Post	480,433

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110507362 - Bolgatanga Municipal Assembly	**521,701**
11001 - Central GoG & CF	**521,701**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**509,701**
01102 - Decentralisation	**509,701**
01102000 - Decentralization	509,701
No Aligned Project	509,701
Unspecified Operations	*509,701*
2111001 - Established Post	509,701

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110507363 - Bongo District Assembly	**553,556**
11001 - Central GoG & CF	**553,556**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**543,556**
01102 - Decentralisation	**543,556**
01102000 - Decentralization	543,556
No Aligned Project	543,556
Unspecified Operations	*543,556*
2111001 - Established Post	543,556

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0315001 - Prampram

0110507364 - Builsa North District Assembly	**352,534**
11001 - Central GoG & CF	**352,534**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**342,534**
01102 - Decentralisation	**342,534**
01102000 - Decentralization	342,534
No Aligned Project	342,534
Unspecified Operations	*342,534*
2111001 - Established Post	342,534

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507365 - Kassena Nankana East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110507365 - Kassena Nankana East Municipal Assembly	**408,219**
11001 - Central GoG & CF	**408,219**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**396,219**
01102 - Decentralisation	**396,219**
01102000 - Decentralization	396,219
No Aligned Project	396,219
Unspecified Operations	*396,219*
2111001 - Established Post	396,219

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507366 - Talensi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110507366 - Talensi District Assembly	**387,749**
11001 - Central GoG & CF	**387,749**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**377,749**
01102 - Decentralisation	**377,749**
01102000 - Decentralization	377,749
No Aligned Project	377,749
Unspecified Operations	*377,749*
2111001 - Established Post	377,749

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110507367 - Garu District Assembly	**284,007**
11001 - Central GoG & CF	**284,007**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**274,007**
01102 - Decentralisation	**274,007**
01102000 - Decentralization	274,007
No Aligned Project	274,007
Unspecified Operations	*274,007*
2111001 - Established Post	274,007



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110507368 - Kassena Nankana West District Assembly	**470,569**
11001 - Central GoG & CF	**470,569**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**460,569**
01102 - Decentralisation	**460,569**
01102000 - Decentralization	460,569
No Aligned Project	460,569
Unspecified Operations	*460,569*
2111001 - Established Post	460,569

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507369 - Binduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0317001 - Abeka

0110507369 - Binduri District Assembly	**379,649**
11001 - Central GoG & CF	**379,649**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**369,649**
01102 - Decentralisation	**369,649**
01102000 - Decentralization	369,649
No Aligned Project	369,649
Unspecified Operations	*369,649*
2111001 - Established Post	369,649

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507370 - Pusiga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0318001 - Ablekuma North

0110507370 - Pusiga District Assembly	**310,534**
11001 - Central GoG & CF	**310,534**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**300,534**
01102 - Decentralisation	**300,534**
01102000 - Decentralization	300,534
No Aligned Project	300,534
Unspecified Operations	*300,534*
2111001 - Established Post	300,534

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110507371 - Nabdam District Assembly	**339,983**
11001 - Central GoG & CF	**339,983**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**329,983**
01102 - Decentralisation	**329,983**
01102000 - Decentralization	329,983
No Aligned Project	329,983
Unspecified Operations	*329,983*
2111001 - Established Post	329,983

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110507372 - Builsa South District Assembly	**252,655**
11001 - Central GoG & CF	**252,655**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**242,655**
01102 - Decentralisation	**242,655**
01102000 - Decentralization	242,655
No Aligned Project	242,655
Unspecified Operations	*242,655*
2111001 - Established Post	242,655

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507373 - Bolgatanga East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0321001 - Ayawaso North MunicipalAccra New Town

0110507373 - Bolgatanga East District Assembly	**322,523**
11001 - Central GoG & CF	**322,523**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**312,523**
01102 - Decentralisation	**312,523**
01102000 - Decentralization	312,523
No Aligned Project	312,523
Unspecified Operations	*312,523*
2111001 - Established Post	312,523

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507374 - Tempane District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0322001 - Ayawaso West MunicipalDzorwulu

0110507374 - Tempane District Assembly	**141,402**
11001 - Central GoG & CF	**141,402**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**131,402**
01102 - Decentralisation	**131,402**
01102000 - Decentralization	131,402
No Aligned Project	131,402
Unspecified Operations	*131,402*
2111001 - Established Post	131,402

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110507380 - Jirapa Municipal Assembly	**234,288**
11001 - Central GoG & CF	**234,288**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**222,288**
01102 - Decentralisation	**222,288**
01102000 - Decentralization	222,288
No Aligned Project	222,288
Unspecified Operations	*222,288*
2111001 - Established Post	222,288

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110507381 - Lawra Municipal Assembly	**283,634**
11001 - Central GoG & CF	**283,634**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**271,634**
01102 - Decentralisation	**271,634**
01102000 - Decentralization	271,634
No Aligned Project	271,634
Unspecified Operations	*271,634*
2111001 - Established Post	271,634

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507382 - Nadowli Kaleo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110507382 - Nadowli Kaleo District Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110507383 - Sissala East Municipal Assembly	**199,022**
11001 - Central GoG & CF	**199,022**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**187,022**
01102 - Decentralisation	**187,022**
01102000 - Decentralization	187,022
No Aligned Project	187,022
Unspecified Operations	*187,022*
2111001 - Established Post	187,022

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110507384 - Wa Municipal Assembly	**790,761**
11001 - Central GoG & CF	**790,761**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**778,761**
01102 - Decentralisation	**778,761**
01102000 - Decentralization	778,761
No Aligned Project	778,761
Unspecified Operations	*778,761*
2111001 - Established Post	778,761

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0405001 - Akatsi

0110507385 - Wa West District Assembly	**265,187**
11001 - Central GoG & CF	**265,187**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**255,187**
01102 - Decentralisation	**255,187**
01102000 - Decentralization	255,187
No Aligned Project	255,187
Unspecified Operations	*255,187*
2111001 - Established Post	255,187

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507386 - Wa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110507386 - Wa East District Assembly	**195,199**
11001 - Central GoG & CF	**195,199**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**185,199**
01102 - Decentralisation	**185,199**
01102000 - Decentralization	185,199
No Aligned Project	185,199
Unspecified Operations	*185,199*
2111001 - Established Post	185,199

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110507387 - Sissala West District Assembly	**190,846**
11001 - Central GoG & CF	**190,846**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**180,846**
01102 - Decentralisation	**180,846**
01102000 - Decentralization	180,846
No Aligned Project	180,846
Unspecified Operations	*180,846*
2111001 - Established Post	180,846

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507388 - Lambusie Karni District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110507388 - Lambusie Karni District Assembly	**122,877**
11001 - Central GoG & CF	**122,877**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**112,877**
01102 - Decentralisation	**112,877**
01102000 - Decentralization	112,877
No Aligned Project	112,877
Unspecified Operations	*112,877*
2111001 - Established Post	112,877

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110507389 - Nandom District Assembly	**236,427**
11001 - Central GoG & CF	**236,427**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**226,427**
01102 - Decentralisation	**226,427**
01102000 - Decentralization	226,427
No Aligned Project	226,427
Unspecified Operations	*226,427*
2111001 - Established Post	226,427

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110507390 - Dafiama Bussie Issa District Assembly	**178,076**
11001 - Central GoG & CF	**178,076**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**168,076**
01102 - Decentralisation	**168,076**
01102000 - Decentralization	168,076
No Aligned Project	168,076
Unspecified Operations	*168,076*
2111001 - Established Post	168,076



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110507401 - Ayawaso East Municipal Assembly	**334,595**
11001 - Central GoG & CF	**334,595**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**322,595**
01102 - Decentralisation	**322,595**
01102000 - Decentralization	322,595
No Aligned Project	322,595
Unspecified Operations	*322,595*
2111001 - Established Post	322,595

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0321001 - Ayawaso North MunicipalAccra New Town

0110507402 - Ayawaso North Municipal Assembly	**277,053**
11001 - Central GoG & CF	**277,053**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**265,053**
01102 - Decentralisation	**265,053**
01102000 - Decentralization	265,053
No Aligned Project	265,053
Unspecified Operations	*265,053*
2111001 - Established Post	265,053



0110507403 - Ayawaso West Municipal Assembly	**317,336**
11001 - Central GoG & CF	**317,336**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**305,336**
01102 - Decentralisation	**305,336**
01102000 - Decentralization	305,336
No Aligned Project	305,336
Unspecified Operations	*305,336*
2111001 - Established Post	305,336

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110507404 - Ga North Municipal Assembly	**185,821**
11001 - Central GoG & CF	**185,821**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**173,821**
01102 - Decentralisation	**173,821**
01102000 - Decentralization	173,821
No Aligned Project	173,821
Unspecified Operations	*173,821*
2111001 - Established Post	173,821



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110507405 - Ga South Municipal Assembly	**448,968**
11001 - Central GoG & CF	**448,968**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**436,968**
01102 - Decentralisation	**436,968**
01102000 - Decentralization	436,968
No Aligned Project	436,968
Unspecified Operations	*436,968*
2111001 - Established Post	436,968

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110507406 - Tema West Municipal Assembly	**695,493**
11001 - Central GoG & CF	**695,493**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**683,493**
01102 - Decentralisation	**683,493**
01102000 - Decentralization	683,493
No Aligned Project	683,493
Unspecified Operations	*683,493*
2111001 - Established Post	683,493



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110507407 - Krowor Municipal Assembly	**312,253**
11001 - Central GoG & CF	**312,253**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**300,253**
01102 - Decentralisation	**300,253**
01102000 - Decentralization	300,253
No Aligned Project	300,253
Unspecified Operations	*300,253*
2111001 - Established Post	300,253

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0641001 - Asokwa

0110507450 - Adansi Asokwa District Assembly	**268,965**
11001 - Central GoG & CF	**268,965**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**258,965**
01102 - Decentralisation	**258,965**
01102000 - Decentralization	258,965
No Aligned Project	258,965
Unspecified Operations	*258,965*
2111001 - Established Post	258,965

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0642001 - Tutuka

0110507451 - Obuasi East District Assembly	**41,775**
11001 - Central GoG & CF	**41,775**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**31,775**
01102 - Decentralisation	**31,775**
01102000 - Decentralization	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Established Post	31,775

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0643001 - Boaman

0110507452 - Afigya Kwabre North District Assembly	**80,884**
11001 - Central GoG & CF	**80,884**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**70,884**
01102 - Decentralisation	**70,884**
01102000 - Decentralization	70,884
No Aligned Project	70,884
Unspecified Operations	*70,884*
2111001 - Established Post	70,884

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507145 - Anloga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507145 - Anloga District Assembly	**61,477**
11001 - Central GoG & CF	**61,477**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**51,477**
01102 - Decentralisation	**51,477**
01102000 - Decentralization	51,477
No Aligned Project	51,477
Unspecified Operations	*51,477*
2111001 - Established Post	51,477

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507150 - Kwahu Afram Plains North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110507150 - Kwahu Afram Plains North District Assembly	**148,795**
11001 - Central GoG & CF	**148,795**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**138,795**
01102 - Decentralisation	**138,795**
01102000 - Decentralization	138,795
No Aligned Project	138,795
Unspecified Operations	*138,795*
2111001 - Established Post	138,795

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507182 - Achiase District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507182 - Achiase District Assembly	**141,814**
11001 - Central GoG & CF	**141,814**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**131,814**
01102 - Decentralisation	**131,814**
01102000 - Decentralization	131,814
No Aligned Project	131,814
Unspecified Operations	*131,814*
2111001 - Established Post	131,814

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507358 - North East Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507358 - North East Gonja District Assembly	**194,324**
11001 - Central GoG & CF	**194,324**
410101 - Deepen political and administrative decentralisation	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
No Aligned Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To Other General Government Units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**184,324**
01102 - Decentralisation	**184,324**
01102000 - Decentralization	184,324
No Aligned Project	184,324
Unspecified Operations	*184,324*
2111001 - Established Post	184,324

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507408 - Ablekuma Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507408 - Ablekuma Central Municipal Assembly	**189,462**
11001 - Central GoG & CF	**189,462**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**177,462**
01102 - Decentralisation	**177,462**
01102000 - Decentralization	177,462
No Aligned Project	177,462
Unspecified Operations	*177,462*
2111001 - Established Post	177,462

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507409 - Ayawaso Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507409 - Ayawaso Central Municipal Assembly	**184,705**
11001 - Central GoG & CF	**184,705**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**172,705**
01102 - Decentralisation	**172,705**
01102000 - Decentralization	172,705
No Aligned Project	172,705
Unspecified Operations	*172,705*
2111001 - Established Post	172,705

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507410 - Korle Klottey Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507410 - Korle Klottey Municipal Assembly	**198,569**
11001 - Central GoG & CF	**198,569**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**186,569**
01102 - Decentralisation	**186,569**
01102000 - Decentralization	186,569
No Aligned Project	186,569
Unspecified Operations	*186,569*
2111001 - Established Post	186,569

0110524001 - General Administration	**1,845,833**
11001 - Central GoG & CF	**1,845,833**
410401 - Strengthen the coordinating and administrative functions of regions	**395,035**
01107 - Regional Services	**395,035**
01107001 - Regional Administration and Coordination	395,035
No Aligned Project	395,035
085101 - Internal management of the organisation	*332,452*
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	49,452
2210201 - Electricity charges	43,500
2210202 - Water	5,000
2210203 - Telecommunications	500
2210204 - Postal Charges	452
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
22109 - Special Services	40,000
2210902 - Official Celebrations	40,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
31111 - Residential Buildings	130,000

3111103 - Bungalows/Flats	30,000
3111153 - WIP - Bungalows/Flat	100,000
31121 - Transport equipment	5,000
3112105 - Motor Bike, bicycles etc	5,000
31122 - Other machinery and equipment	45,000
3112208 - Computers and Accessories	40,000
3112213 - Communication equipment	5,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
085206 - Manpower Skills Development	*60,000*
22107 - Training, Seminar and Conference Cost	60,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	20,000
085701 - Management and Monitoring Policies, Programmes and Project	*2,583*
22101 - Materials and Office Consumables	2,583
2210101 - Printed Material and Stationery	2,583
Unspecified Policy	**1,450,798**
01101 - Management and Administration	**50,000**
01101001 - Finance and Administration	50,000
No Aligned Project	50,000
Unspecified Operations	*50,000*
21112 - Other Allowances	50,000
2111243 - Transfer Grants	50,000

01107 - Regional Services	**1,400,798**
01107001 - Regional Administration and Coordination	1,400,798
No Aligned Project	1,400,798
Unspecified Operations	*1,400,798*
2111001 - Established Post	1,117,921
21112 - Other Allowances	282,877
2111201 - Motorbike Allowance	10,800
2111203 - Car Maintenance Allowance	32,400
2111213 - Watchman Allowance	25,886
2111227 - Clothing Allowance	16,757
2111233 - Entertainment Allowance	16,757
2111234 - Fuel Allowance	33,350
2111236 - Housing Subsidy/Allowance	34,209
2111243 - Transfer Grants	60,000
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110524002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110524002 - Budget Division	**324,197**
11001 - Central GoG & CF	**324,197**
410401 - Strengthen the coordinating and administrative functions of regions	**133,631**
01107 - Regional Services	**133,631**
01107002 - Budgeting, Monitoring and Evaluation	133,631
No Aligned Project	133,631
085101 - Internal management of the organisation	*133,631*
22101 - Materials and Office Consumables	2,631
2210101 - Printed Material and Stationery	2,631
22105 - Travel and Transport	11,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local Travel Cost	5,000
31111 - Residential Buildings	100,000
3111153 - WIP - Bungalows/Flat	100,000
31121 - Transport equipment	20,000
3112101 - Motor Vehicle	20,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**15,000**
01107 - Regional Services	**15,000**
01107002 - Budgeting, Monitoring and Evaluation	15,000
No Aligned Project	15,000
085206 - Manpower Skills Development	*7,000*
22107 - Training, Seminar and Conference Cost	7,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	2,000

085701 - Management and Monitoring Policies, Programmes and Project	*8,000*
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210510 - Other Night Allowances	4,000
Unspecified Policy	**175,566**
01107 - Regional Services	**175,566**
01107002 - Budgeting, Monitoring and Evaluation	175,566
No Aligned Project	175,566
Unspecified Operations	*175,566*
2111001 - Established Post	145,566
21112 - Other Allowances	30,000
2111243 - Transfer Grants	30,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110524003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110524003 - Agriculture	**439,403**
11001 - Central GoG & CF	**383,187**
410101 - Deepen political and administrative decentralisation	**20,161**
01107 - Regional Services	**20,161**
01107003 - Decentralized Regional Coordination and Management	20,161
No Aligned Project	20,161
085101 - Internal management of the organisation	*20,161*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	4,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
2210203 - Telecommunications	500
2210204 - Postal Charges	500
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	3,161
2210709 - Seminars/Conferences/Workshops - Dome	3,161
Unspecified Policy	**363,026**
01107 - Regional Services	**363,026**
01107003 - Decentralized Regional Coordination and Management	363,026

No Aligned Project	363,026
Unspecified Operations	*363,026*
2111001 - Established Post	303,923
21112 - Other Allowances	59,103
2111213 - Watchman Allowance	6,472
2111227 - Clothing Allowance	5,422
2111233 - Entertainment Allowance	5,422
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	10,008
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**56,216**
410101 - Deepen political and administrative decentralisation	**56,216**
01107 - Regional Services	**56,216**
01107003 - Decentralized Regional Coordination and Management	56,216
No Aligned Project	56,216
085701 - Management and Monitoring Policies, Programmes and Project	*56,216*
22105 - Travel and Transport	56,216
2210502 - Maintenance and Repairs - Official Vehicles	16,216
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night Allowances	10,000
2210511 - Local Travel Cost	10,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110524004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110524004 - Social Welfare	**287,156**
11001 - Central GoG & CF	**287,156**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*12,000*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22105 - Travel and Transport	10,000
2210510 - Other Night Allowances	5,000
2210511 - Local Travel Cost	5,000
085206 - Manpower Skills Development	*6,133*
22107 - Training, Seminar and Conference Cost	6,133
2210701 - Training Materials	2,133
2210709 - Seminars/Conferences/Workshops - Dome	4,000
Unspecified Policy	**269,023**
01107 - Regional Services	**269,023**
01107003 - Decentralized Regional Coordination and Management	269,023
No Aligned Project	269,023
Unspecified Operations	*269,023*
2111001 - Established Post	125,740
21111 - Non Established Post	61,320
2111104 - Recruitment	61,320

21112 - Other Allowances	81,963
2111213 - Watchman Allowance	6,472
2111227 - Clothing Allowance	5,422
2111233 - Entertainment Allowance	5,422
2111234 - Fuel Allowance	14,710
2111235 - Guide Allowance	10,008
2111243 - Transfer Grants	22,860
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110524005 - Community Development	**123,645**
11001 - Central GoG & CF	**123,645**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*8,133*
22101 - Materials and Office Consumables	2,133
2210101 - Printed Material and Stationery	2,133
22105 - Travel and Transport	6,000
2210510 - Other Night Allowances	3,000
2210511 - Local Travel Cost	3,000
085206 - Manpower Skills Development	*10,000*
22107 - Training, Seminar and Conference Cost	10,000
2210701 - Training Materials	4,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
Unspecified Policy	**105,512**
01107 - Regional Services	**105,512**
01107003 - Decentralized Regional Coordination and Management	105,512
No Aligned Project	105,512
Unspecified Operations	*105,512*
2111001 - Established Post	56,765
21112 - Other Allowances	48,747
2111243 - Transfer Grants	48,747



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110524006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110524006 - Public Works Department	**195,208**
11001 - Central GoG & CF	**195,208**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,049
2210101 - Printed Material and Stationery	2,049
22105 - Travel and Transport	4,000
2210511 - Local Travel Cost	4,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
Unspecified Policy	**183,159**
01107 - Regional Services	**183,159**
01107003 - Decentralized Regional Coordination and Management	183,159
No Aligned Project	183,159
Unspecified Operations	*183,159*
2111001 - Established Post	58,436
21112 - Other Allowances	124,723
2111243 - Transfer Grants	124,723



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110524007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110524007 - Feeder Roads	**310,503**
11001 - Central GoG & CF	**310,503**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,049
2210101 - Printed Material and Stationery	2,049
22105 - Travel and Transport	4,000
2210511 - Local Travel Cost	4,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
Unspecified Policy	**298,454**
01107 - Regional Services	**298,454**
01107003 - Decentralized Regional Coordination and Management	298,454
No Aligned Project	298,454
Unspecified Operations	*298,454*
2111001 - Established Post	298,454



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110524008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110524008 - Parks and Gardens	**204,602**
11001 - Central GoG & CF	**204,602**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,049
2210101 - Printed Material and Stationery	2,049
22105 - Travel and Transport	4,000
2210511 - Local Travel Cost	4,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
Unspecified Policy	**192,553**
01107 - Regional Services	**192,553**
01107003 - Decentralized Regional Coordination and Management	192,553
No Aligned Project	192,553
Unspecified Operations	*192,553*
2111001 - Established Post	56,765
21112 - Other Allowances	135,788
2111243 - Transfer Grants	135,788

0110524009 - Environmental Health	**288,395**
11001 - Central GoG & CF	**288,395**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	2,105
2210101 - Printed Material and Stationery	2,105
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local Travel Cost	3,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
Unspecified Policy	**272,290**
01101 - Management and Administration	**81,723**
01101001 - Finance and Administration	81,723
No Aligned Project	81,723
Unspecified Operations	*81,723*
21112 - Other Allowances	81,723
2111243 - Transfer Grants	81,723
01107 - Regional Services	**190,567**
01107003 - Decentralized Regional Coordination and Management	190,567
No Aligned Project	190,567

Unspecified Operations	*190,567*
2111001 - Established Post	108,844
21112 - Other Allowances	81,723
2111243 - Transfer Grants	81,723



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110524010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110524010 - Rural Housing	**91,496**
11001 - Central GoG & CF	**91,496**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,049
2210101 - Printed Material and Stationery	2,049
22105 - Travel and Transport	4,000
2210511 - Local Travel Cost	4,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
Unspecified Policy	**79,447**
01107 - Regional Services	**79,447**
01107003 - Decentralized Regional Coordination and Management	79,447
No Aligned Project	79,447
Unspecified Operations	*79,447*
2111001 - Established Post	79,447

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110508101 - Accra Metropolitan Assembly	**1,379,359**
11001 - Central GoG & CF	**1,379,359**
410101 - Deepen political and administrative decentralisation	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
No Aligned Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To Other General Government Units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**1,359,359**
01102 - Decentralisation	**1,359,359**
01102000 - Decentralization	1,359,359
No Aligned Project	1,359,359
Unspecified Operations	*1,359,359*
2111001 - Established Post	1,359,359

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110508102 - Ada East District Assembly	**277,858**
11001 - Central GoG & CF	**277,858**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**265,858**
01102 - Decentralisation	**265,858**
01102000 - Decentralization	265,858
No Aligned Project	265,858
Unspecified Operations	*265,858*
2111001 - Established Post	265,858

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110508103 - Shai-Osudoku District Assembly	**297,539**
11001 - Central GoG & CF	**297,539**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**285,539**
01102 - Decentralisation	**285,539**
01102000 - Decentralization	285,539
No Aligned Project	285,539
Unspecified Operations	*285,539*
2111001 - Established Post	285,539

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110508104 - Ga West Municipal Assembly	**817,499**
11001 - Central GoG & CF	**817,499**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**802,499**
01102 - Decentralisation	**802,499**
01102000 - Decentralization	802,499
No Aligned Project	802,499
Unspecified Operations	*802,499*
2111001 - Established Post	802,499

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110508105 - Tema Metropolitan Assembly	**538,588**
11001 - Central GoG & CF	**538,588**
410101 - Deepen political and administrative decentralisation	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
No Aligned Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To Other General Government Units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**518,588**
01102 - Decentralisation	**518,588**
01102000 - Decentralization	518,588
No Aligned Project	518,588
Unspecified Operations	*518,588*
2111001 - Established Post	518,588

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110508106 - Ga East Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110508107 - Weija-Gbawe Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110508108 - Ashaiman Municipal Assembly	**252,704**
11001 - Central GoG & CF	**252,704**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**237,704**
01102 - Decentralisation	**237,704**
01102000 - Decentralization	237,704
No Aligned Project	237,704
Unspecified Operations	*237,704*
2111001 - Established Post	237,704

0110508109 - Adenta Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110508110 - Ledzokuku Municipal Assembly	**337,484**
11001 - Central GoG & CF	**337,484**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**322,484**
01102 - Decentralisation	**322,484**
01102000 - Decentralization	322,484
No Aligned Project	322,484
Unspecified Operations	*322,484*
2111001 - Established Post	322,484

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110508111 - Ada West District Assembly	**205,139**
11001 - Central GoG & CF	**205,139**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**193,139**
01102 - Decentralisation	**193,139**
01102000 - Decentralization	193,139
No Aligned Project	193,139
Unspecified Operations	*193,139*
2111001 - Established Post	193,139

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0315001 - Prampram

0110508112 - Ningo-Prampram District Assembly	**613,643**
11001 - Central GoG & CF	**613,643**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**601,643**
01102 - Decentralisation	**601,643**
01102000 - Decentralization	601,643
No Aligned Project	601,643
Unspecified Operations	*601,643*
2111001 - Established Post	601,643

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110508113 - Ga Central Municipal Assembly	**234,594**
11001 - Central GoG & CF	**234,594**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**219,594**
01102 - Decentralisation	**219,594**
01102000 - Decentralization	219,594
No Aligned Project	219,594
Unspecified Operations	*219,594*
2111001 - Established Post	219,594

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110508114 - La-Nkwantanang Municipal Assembly	**518,733**
11001 - Central GoG & CF	**518,733**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**503,733**
01102 - Decentralisation	**503,733**
01102000 - Decentralization	503,733
No Aligned Project	503,733
Unspecified Operations	*503,733*
2111001 - Established Post	503,733

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110508115 - Kpone Katamanso Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110508116 - La Dade-Kotopon Municipal Assembly	**325,202**
11001 - Central GoG & CF	**325,202**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**310,202**
01102 - Decentralisation	**310,202**
01102000 - Decentralization	310,202
No Aligned Project	310,202
Unspecified Operations	*310,202*
2111001 - Established Post	310,202

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0317001 - Abeka

0110508117 - Okaikwei North Municipal Assembly	**132,468**
11001 - Central GoG & CF	**132,468**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**117,468**
01102 - Decentralisation	**117,468**
01102000 - Decentralization	117,468
No Aligned Project	117,468
Unspecified Operations	*117,468*
2111001 - Established Post	117,468

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0318001 - Ablekuma North

0110508118 - Ablekuma North Municipal Assembly	**139,789**
11001 - Central GoG & CF	**139,789**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**124,789**
01102 - Decentralisation	**124,789**
01102000 - Decentralization	124,789
No Aligned Project	124,789
Unspecified Operations	*124,789*
2111001 - Established Post	124,789

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110508119 - Ablekuma West Municipal Assembly	**151,846**
11001 - Central GoG & CF	**151,846**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**136,846**
01102 - Decentralisation	**136,846**
01102000 - Decentralization	136,846
No Aligned Project	136,846
Unspecified Operations	*136,846*
2111001 - Established Post	136,846

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110508120 - Central Tongu District Assembly	**118,457**
11001 - Central GoG & CF	**118,457**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**106,457**
01102 - Decentralisation	**106,457**
01102000 - Decentralization	106,457
No Aligned Project	106,457
Unspecified Operations	*106,457*
2111001 - Established Post	106,457

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110508121 - Akatsi South District Assembly	**175,201**
11001 - Central GoG & CF	**175,201**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**163,201**
01102 - Decentralisation	**163,201**
01102000 - Decentralization	163,201
No Aligned Project	163,201
Unspecified Operations	*163,201*
2111001 - Established Post	163,201



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110508122 - Ho Municipal Assembly	**32,913**
11001 - Central GoG & CF	**32,913**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**17,913**
01102 - Decentralisation	**17,913**
01102000 - Decentralization	17,913
No Aligned Project	17,913
Unspecified Operations	*17,913*
2111001 - Established Post	17,913



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110508123 - Hohoe Municipal Assembly	**446,196**
11001 - Central GoG & CF	**446,196**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**431,196**
01102 - Decentralisation	**431,196**
01102000 - Decentralization	431,196
No Aligned Project	431,196
Unspecified Operations	*431,196*
2111001 - Established Post	431,196

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110508124 - Jasikan District Assembly	**156,334**
11001 - Central GoG & CF	**156,334**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**144,334**
01102 - Decentralisation	**144,334**
01102000 - Decentralization	144,334
No Aligned Project	144,334
Unspecified Operations	*144,334*
2111001 - Established Post	144,334

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110508125 - Kajebi District Assembly	**95,957**
11001 - Central GoG & CF	**95,957**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**83,957**
01102 - Decentralisation	**83,957**
01102000 - Decentralization	83,957
No Aligned Project	83,957
Unspecified Operations	*83,957*
2111001 - Established Post	83,957



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110508126 - Keta Municipal Assembly	**320,273**
11001 - Central GoG & CF	**320,273**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**305,273**
01102 - Decentralisation	**305,273**
01102000 - Decentralization	305,273
No Aligned Project	305,273
Unspecified Operations	*305,273*
2111001 - Established Post	305,273

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0403001 - Denu

0110508127 - Ketu South Municipal Assembly	**190,707**
11001 - Central GoG & CF	**190,707**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**175,707**
01102 - Decentralisation	**175,707**
01102000 - Decentralization	175,707
No Aligned Project	175,707
Unspecified Operations	*175,707*
2111001 - Established Post	175,707

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0410001 - Kpando

0110508128 - Kpando Municipal Assembly	**140,953**
11001 - Central GoG & CF	**140,953**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**125,953**
01102 - Decentralisation	**125,953**
01102000 - Decentralization	125,953
No Aligned Project	125,953
Unspecified Operations	*125,953*
2111001 - Established Post	125,953

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1104001 - kete Krachi

0110508129 - Krachi West District Assembly	**184,716**
11001 - Central GoG & CF	**184,716**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**172,716**
01102 - Decentralisation	**172,716**
01102000 - Decentralization	172,716
No Aligned Project	172,716
Unspecified Operations	*172,716*
2111001 - Established Post	172,716

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1105001 - Nkwanta

0110508130 - Nkwanta South Municipal Assembly	**131,048**
11001 - Central GoG & CF	**131,048**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**116,048**
01102 - Decentralisation	**116,048**
01102000 - Decentralization	116,048
No Aligned Project	116,048
Unspecified Operations	*116,048*
2111001 - Established Post	116,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0401001 - Sogakope

0110508131 - South Tongu District Assembly	**204,475**
11001 - Central GoG & CF	**204,475**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**192,475**
01102 - Decentralisation	**192,475**
01102000 - Decentralization	192,475
No Aligned Project	192,475
Unspecified Operations	*192,475*
2111001 - Established Post	192,475

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0407001 - Kpetoe

0110508132 - Agortime Ziope District Assembly	**128,164**
11001 - Central GoG & CF	**128,164**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**116,164**
01102 - Decentralisation	**116,164**
01102000 - Decentralization	116,164
No Aligned Project	116,164
Unspecified Operations	*116,164*
2111001 - Established Post	116,164

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1103001 - Dambai

0110508133 - Krachi East Municipal Assembly	**198,322**
11001 - Central GoG & CF	**198,322**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**183,322**
01102 - Decentralisation	**183,322**
01102000 - Decentralization	183,322
No Aligned Project	183,322
Unspecified Operations	*183,322*
2111001 - Established Post	183,322

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0409001 - Kpeve

0110508134 - South Dayi District Assembly	**115,371**
11001 - Central GoG & CF	**115,371**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**103,371**
01102 - Decentralisation	**103,371**
01102000 - Decentralization	103,371
No Aligned Project	103,371
Unspecified Operations	*103,371*
2111001 - Established Post	103,371

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1106001 - Nkonya Ahenkro

0110508135 - Biakoye District Assembly	**76,860**
11001 - Central GoG & CF	**76,860**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**64,860**
01102 - Decentralisation	**64,860**
01102000 - Decentralization	64,860
No Aligned Project	64,860
Unspecified Operations	*64,860*
2111001 - Established Post	64,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1107001 - Kpasa

0110508136 - Nkwanta North District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0404001 - Dzodze

0110508137 - Ketu North Municipal Assembly	**163,566**
11001 - Central GoG & CF	**163,566**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**148,566**
01102 - Decentralisation	**148,566**
01102000 - Decentralization	148,566
No Aligned Project	148,566
Unspecified Operations	*148,566*
2111001 - Established Post	148,566

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0413001 - Ave Dakpa

0110508138 - Akatsi North District Assembly	**122,048**
11001 - Central GoG & CF	**122,048**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**110,048**
01102 - Decentralisation	**110,048**
01102000 - Decentralization	110,048
No Aligned Project	110,048
Unspecified Operations	*110,048*
2111001 - Established Post	110,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0416001 - Ve Golokwati

0110508139 - Afadzato South District Assembly	**132,724**
11001 - Central GoG & CF	**132,724**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**120,724**
01102 - Decentralisation	**120,724**
01102000 - Decentralization	120,724
No Aligned Project	120,724
Unspecified Operations	*120,724*
2111001 - Established Post	120,724

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0414001 - Adaklu Waya

0110508140 - Adaklu District Assembly	**158,529**
11001 - Central GoG & CF	**158,529**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**146,529**
01102 - Decentralisation	**146,529**
01102000 - Decentralization	146,529
No Aligned Project	146,529
Unspecified Operations	*146,529*
2111001 - Established Post	146,529

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0412001 - Battor Dugame

0110508141 - North Tongu District Assembly	**135,288**
11001 - Central GoG & CF	**135,288**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**123,288**
01102 - Decentralisation	**123,288**
01102000 - Decentralization	123,288
No Aligned Project	123,288
Unspecified Operations	*123,288*
2111001 - Established Post	123,288



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1108001 - Chinderi

0110508142 - Krachi Nchumuru District Assembly	**52,916**
11001 - Central GoG & CF	**52,916**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**40,916**
01102 - Decentralisation	**40,916**
01102000 - Decentralization	40,916
No Aligned Project	40,916
Unspecified Operations	*40,916*
2111001 - Established Post	40,916

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0415001 - Dzolopuita

0110508143 - Ho West District Assembly	**129,881**
11001 - Central GoG & CF	**129,881**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**117,881**
01102 - Decentralisation	**117,881**
01102000 - Decentralization	117,881
No Aligned Project	117,881
Unspecified Operations	*117,881*
2111001 - Established Post	117,881

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0417001 - Anfoega

0110508144 - North Dayi District Assembly	**104,006**
11001 - Central GoG & CF	**104,006**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**92,006**
01102 - Decentralisation	**92,006**
01102000 - Decentralization	92,006
No Aligned Project	92,006
Unspecified Operations	*92,006*
2111001 - Established Post	92,006

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0506001 - Akropong Akwapim

0110508151 - Akuapim North Municipal Assembly	**111,540**
11001 - Central GoG & CF	**111,540**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**96,540**
01102 - Decentralisation	**96,540**
01102000 - Decentralization	96,540
No Aligned Project	96,540
Unspecified Operations	*96,540*
2111001 - Established Post	96,540



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110508152 - Nsawam Adoagyiri Municipal Assembly	**564,610**
11001 - Central GoG & CF	**564,610**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**549,610**
01102 - Decentralisation	**549,610**
01102000 - Decentralization	549,610
No Aligned Project	549,610
Unspecified Operations	*549,610*
2111001 - Established Post	549,610

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0510001 - Atimpoku

0110508153 - Asuogyaman District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0516001 - New Abirem

0110508154 - Birim North District Assembly	**182,896**
11001 - Central GoG & CF	**182,896**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**170,896**
01102 - Decentralisation	**170,896**
01102000 - Decentralization	170,896
No Aligned Project	170,896
Unspecified Operations	*170,896*
2111001 - Established Post	170,896

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0501001 - Akim Swedru

0110508155 - Birim South District Assembly	**103,428**
11001 - Central GoG & CF	**103,428**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**91,428**
01102 - Decentralisation	**91,428**
01102000 - Decentralization	91,428
No Aligned Project	91,428
Unspecified Operations	*91,428*
2111001 - Established Post	91,428

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0513001 - Kibi

0110508156 - Abuakwa South Municipal Assembly	**213,852**
11001 - Central GoG & CF	**213,852**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**198,852**
01102 - Decentralisation	**198,852**
01102000 - Decentralization	198,852
No Aligned Project	198,852
Unspecified Operations	*198,852*
2111001 - Established Post	198,852

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0512001 - Begoro

0110508157 - Fanteakwa North District Assembly	**181,772**
11001 - Central GoG & CF	**181,772**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**169,772**
01102 - Decentralisation	**169,772**
01102000 - Decentralization	169,772
No Aligned Project	169,772
Unspecified Operations	*169,772*
2111001 - Established Post	169,772



0110508158 - Kwaebibirem Municipal Assembly	**89,586**
11001 - Central GoG & CF	**89,586**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**74,586**
01102 - Decentralisation	**74,586**
01102000 - Decentralization	74,586
No Aligned Project	74,586
Unspecified Operations	*74,586*
2111001 - Established Post	74,586

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0519001 - Mpraeso

0110508159 - Kwahu South District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0509001 - Odumase Krobo

0110508160 - Lower Manya Krobo Municipal Assembly	**238,009**
11001 - Central GoG & CF	**238,009**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**223,009**
01102 - Decentralisation	**223,009**
01102000 - Decentralization	223,009
No Aligned Project	223,009
Unspecified Operations	*223,009*
2111001 - Established Post	223,009

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0507001 - Koforidua

0110508161 - New Juaben South Municipal Assembly	**445,254**
11001 - Central GoG & CF	**445,254**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**430,254**
01102 - Decentralisation	**430,254**
01102000 - Decentralization	430,254
No Aligned Project	430,254
Unspecified Operations	*430,254*
2111001 - Established Post	430,254

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0504001 - Suhum

0110508162 - Suhum Municipal Assembly	**435,766**
11001 - Central GoG & CF	**435,766**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**420,766**
01102 - Decentralisation	**420,766**
01102000 - Decentralization	420,766
No Aligned Project	420,766
Unspecified Operations	*420,766*
2111001 - Established Post	420,766

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0503001 - Asamakese

0110508163 - West Akim Municipal Assembly	**250,768**
11001 - Central GoG & CF	**250,768**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**235,768**
01102 - Decentralisation	**235,768**
01102000 - Decentralization	235,768
No Aligned Project	235,768
Unspecified Operations	*235,768*
2111001 - Established Post	235,768



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0508001 - Somanya

0110508164 - Yilo Krobo Municipal Assembly	**221,723**
11001 - Central GoG & CF	**221,723**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**206,723**
01102 - Decentralisation	**206,723**
01102000 - Decentralization	206,723
No Aligned Project	206,723
Unspecified Operations	*206,723*
2111001 - Established Post	206,723

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0517001 - Kwabeng

0110508165 - Atiwa West District Assembly	**144,107**
11001 - Central GoG & CF	**144,107**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**132,107**
01102 - Decentralisation	**132,107**
01102000 - Decentralization	132,107
No Aligned Project	132,107
Unspecified Operations	*132,107*
2111001 - Established Post	132,107

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0518001 - Nkawkaw

0110508166 - Kwahu West Municipal Assembly	**237,987**
11001 - Central GoG & CF	**237,987**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**222,987**
01102 - Decentralisation	**222,987**
01102000 - Decentralization	222,987
No Aligned Project	222,987
Unspecified Operations	*222,987*
2111001 - Established Post	222,987

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0511001 - Asesewa

0110508167 - Upper Manya Krobo District Assembly	**166,199**
11001 - Central GoG & CF	**166,199**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**154,199**
01102 - Decentralisation	**154,199**
01102000 - Decentralization	154,199
No Aligned Project	154,199
Unspecified Operations	*154,199*
2111001 - Established Post	154,199



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0520001 - Abetifi

0110508168 - Kwahu East District Assembly	**467,609**
11001 - Central GoG & CF	**467,609**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**455,609**
01102 - Decentralisation	**455,609**
01102000 - Decentralization	455,609
No Aligned Project	455,609
Unspecified Operations	*455,609*
2111001 - Established Post	455,609



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0502001 - Akim Oda

0110508169 - Birim Central Municipal Assembly	**304,403**
11001 - Central GoG & CF	**304,403**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**289,403**
01102 - Decentralisation	**289,403**
01102000 - Decentralization	289,403
No Aligned Project	289,403
Unspecified Operations	*289,403*
2111001 - Established Post	289,403

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0515001 - Ofoase

0110508170 - Akyemansa District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0525001 - Akwatia

0110508171 - Denkyembour District Assembly	**107,448**
11001 - Central GoG & CF	**107,448**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**95,448**
01102 - Decentralisation	**95,448**
01102000 - Decentralization	95,448
No Aligned Project	95,448
Unspecified Operations	*95,448*
2111001 - Established Post	95,448



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110508172 - Kwahu Afram Plains South District Assembly	**207,226**
11001 - Central GoG & CF	**207,226**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**195,226**
01102 - Decentralisation	**195,226**
01102000 - Decentralization	195,226
No Aligned Project	195,226
Unspecified Operations	*195,226*
2111001 - Established Post	195,226

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0524001 - Coaltar

0110508173 - Ayensuano District Assembly	**102,127**
11001 - Central GoG & CF	**102,127**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**90,127**
01102 - Decentralisation	**90,127**
01102000 - Decentralization	90,127
No Aligned Project	90,127
Unspecified Operations	*90,127*
2111001 - Established Post	90,127



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110508174 - Akuapem South District Assembly	**175,333**
11001 - Central GoG & CF	**175,333**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**163,333**
01102 - Decentralisation	**163,333**
01102000 - Decentralization	163,333
No Aligned Project	163,333
Unspecified Operations	*163,333*
2111001 - Established Post	163,333

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0522001 - Adeiso

0110508175 - Upper West Akim District Assembly	**186,045**
11001 - Central GoG & CF	**186,045**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**174,045**
01102 - Decentralisation	**174,045**
01102000 - Decentralization	174,045
No Aligned Project	174,045
Unspecified Operations	*174,045*
2111001 - Established Post	174,045

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0527001 - Effiduase

0110508176 - New Juaben North Municipal Assembly	**331,209**
11001 - Central GoG & CF	**331,209**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**316,209**
01102 - Decentralisation	**316,209**
01102000 - Decentralization	316,209
No Aligned Project	316,209
Unspecified Operations	*316,209*
2111001 - Established Post	316,209

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0528001 - Kukurantumi

0110508177 - Abuakwa North Municipal Assembly	**263,518**
11001 - Central GoG & CF	**263,518**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**248,518**
01102 - Decentralisation	**248,518**
01102000 - Decentralization	248,518
No Aligned Project	248,518
Unspecified Operations	*248,518*
2111001 - Established Post	248,518

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0529001 - Adukrom

0110508178 - Okere District Assembly	**211,426**
11001 - Central GoG & CF	**211,426**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**199,426**
01102 - Decentralisation	**199,426**
01102000 - Decentralization	199,426
No Aligned Project	199,426
Unspecified Operations	*199,426*
2111001 - Established Post	199,426

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0530001 - Anyinam

0110508179 - Atiwa East District Assembly	**123,424**
11001 - Central GoG & CF	**123,424**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**111,424**
01102 - Decentralisation	**111,424**
01102000 - Decentralization	111,424
No Aligned Project	111,424
Unspecified Operations	*111,424*
2111001 - Established Post	111,424

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508180 - Fanteakwa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0531001 - Osino

0110508180 - Fanteakwa South District Assembly	**128,892**
11001 - Central GoG & CF	**128,892**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**116,892**
01102 - Decentralisation	**116,892**
01102000 - Decentralization	116,892
No Aligned Project	116,892
Unspecified Operations	*116,892*
2111001 - Established Post	116,892



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508181 - Asene-Manso-Akroso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0532001 - Akroso

0110508181 - Asene-Manso-Akroso District Assembly	**152,464**
11001 - Central GoG & CF	**152,464**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**140,464**
01102 - Decentralisation	**140,464**
01102000 - Decentralization	140,464
No Aligned Project	140,464
Unspecified Operations	*140,464*
2111001 - Established Post	140,464



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0203001 - Abura Dunkwa

0110508190 - Abura /Asebu/Kwamankese District Assembly	**201,225**
11001 - Central GoG & CF	**201,225**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**189,225**
01102 - Decentralisation	**189,225**
01102000 - Decentralization	189,225
No Aligned Project	189,225
Unspecified Operations	*189,225*
2111001 - Established Post	189,225

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508191 - Agona West Municipal Assembly	**245,832**
11001 - Central GoG & CF	**245,832**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**230,832**
01102 - Decentralisation	**230,832**
01102000 - Decentralization	230,832
No Aligned Project	230,832
Unspecified Operations	*230,832*
2111001 - Established Post	230,832

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0205001 - Ajumako

0110508192 - Ajumako/Enyan/Esiam District Assembly	**352,049**
11001 - Central GoG & CF	**352,049**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**340,049**
01102 - Decentralisation	**340,049**
01102000 - Decentralization	340,049
No Aligned Project	340,049
Unspecified Operations	*340,049*
2111001 - Established Post	340,049

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**208,647**
11001 - Central GoG & CF	**208,647**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**196,647**
01102 - Decentralisation	**196,647**
01102000 - Decentralization	196,647
No Aligned Project	196,647
Unspecified Operations	*196,647*
2111001 - Established Post	196,647

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508194 - Assin Fosu Municipal Assembly	**248,107**
11001 - Central GoG & CF	**248,107**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**233,107**
01102 - Decentralisation	**233,107**
01102000 - Decentralization	233,107
No Aligned Project	233,107
Unspecified Operations	*233,107*
2111001 - Established Post	233,107

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0207001 - Winneba

0110508195 - Effutu Municipal Assembly	**296,870**
11001 - Central GoG & CF	**296,870**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**281,870**
01102 - Decentralisation	**281,870**
01102000 - Decentralization	281,870
No Aligned Project	281,870
Unspecified Operations	*281,870*
2111001 - Established Post	281,870

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0202001 - Cape Coast

0110508196 - Cape Coast Metropolitan Assembly	**90,691**
11001 - Central GoG & CF	**90,691**
410101 - Deepen political and administrative decentralisation	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
No Aligned Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To Other General Government Units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**70,691**
01102 - Decentralisation	**70,691**
01102000 - Decentralization	70,691
No Aligned Project	70,691
Unspecified Operations	*70,691*
2111001 - Established Post	70,691

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0206001 - Apam

0110508197 - Gomoa West District Assembly	**160,095**
11001 - Central GoG & CF	**160,095**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**148,095**
01102 - Decentralisation	**148,095**
01102000 - Decentralization	148,095
No Aligned Project	148,095
Unspecified Operations	*148,095*
2111001 - Established Post	148,095

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110508198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**173,721**
11001 - Central GoG & CF	**173,721**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**158,721**
01102 - Decentralisation	**158,721**
01102000 - Decentralization	158,721
No Aligned Project	158,721
Unspecified Operations	*158,721*
2111001 - Established Post	158,721

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110508199 - Mfantsiman Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508200 - Twifu Ati Morkwa District Assembly	**189,479**
11001 - Central GoG & CF	**189,479**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**177,479**
01102 - Decentralisation	**177,479**
01102000 - Decentralization	177,479
No Aligned Project	177,479
Unspecified Operations	*177,479*
2111001 - Established Post	177,479

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508201 - Upper Denkyira East Municipal Assembly	**178,641**
11001 - Central GoG & CF	**178,641**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**163,641**
01102 - Decentralisation	**163,641**
01102000 - Decentralization	163,641
No Aligned Project	163,641
Unspecified Operations	*163,641*
2111001 - Established Post	163,641



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508202 - Assin South District Assembly	**113,027**
11001 - Central GoG & CF	**113,027**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**101,027**
01102 - Decentralisation	**101,027**
01102000 - Decentralization	101,027
No Aligned Project	101,027
Unspecified Operations	*101,027*
2111001 - Established Post	101,027

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110508203 - Gomoa Central District Assembly	**198,742**
11001 - Central GoG & CF	**198,742**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**186,742**
01102 - Decentralisation	**186,742**
01102000 - Decentralization	186,742
No Aligned Project	186,742
Unspecified Operations	*186,742*
2111001 - Established Post	186,742

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508204 - Awutu Senya District Assembly	**246,224**
11001 - Central GoG & CF	**246,224**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**234,224**
01102 - Decentralisation	**234,224**
01102000 - Decentralization	234,224
No Aligned Project	234,224
Unspecified Operations	*234,224*
2111001 - Established Post	234,224

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508205 - Upper Denkyira West District Assembly	**91,245**
11001 - Central GoG & CF	**91,245**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**79,245**
01102 - Decentralisation	**79,245**
01102000 - Decentralization	79,245
No Aligned Project	79,245
Unspecified Operations	*79,245*
2111001 - Established Post	79,245

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508206 - Agona East District Assembly	**138,750**
11001 - Central GoG & CF	**138,750**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**126,750**
01102 - Decentralisation	**126,750**
01102000 - Decentralization	126,750
No Aligned Project	126,750
Unspecified Operations	*126,750*
2111001 - Established Post	126,750

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508207 - Awutu Senya East Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508208 - Ekumfi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508208 - Ekumfi District Assembly	**157,813**
11001 - Central GoG & CF	**157,813**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**145,813**
01102 - Decentralisation	**145,813**
01102000 - Decentralization	145,813
No Aligned Project	145,813
Unspecified Operations	*145,813*
2111001 - Established Post	145,813

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508209 - Hemang Lower Denkyira District Assembly	**187,115**
11001 - Central GoG & CF	**187,115**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**175,115**
01102 - Decentralisation	**175,115**
01102000 - Decentralization	175,115
No Aligned Project	175,115
Unspecified Operations	*175,115*
2111001 - Established Post	175,115

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508210 - Assin North District Assembly	**146,479**
11001 - Central GoG & CF	**146,479**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**134,479**
01102 - Decentralisation	**134,479**
01102000 - Decentralization	134,479
No Aligned Project	134,479
Unspecified Operations	*134,479*
2111001 - Established Post	134,479

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0208001 - Potsin

0110508211 - Gomoa East District Assembly	**183,007**
11001 - Central GoG & CF	**183,007**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**171,007**
01102 - Decentralisation	**171,007**
01102000 - Decentralization	171,007
No Aligned Project	171,007
Unspecified Operations	*171,007*
2111001 - Established Post	171,007

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0104001 - Agona Nkwanta

0110508220 - Ahanta West Municipal Assembly	**334,514**
11001 - Central GoG & CF	**334,514**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**319,514**
01102 - Decentralisation	**319,514**
01102000 - Decentralization	319,514
No Aligned Project	319,514
Unspecified Operations	*319,514*
2111001 - Established Post	319,514

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1601001 - Enchi

0110508221 - Aowin Municipal Assembly	**114,953**
11001 - Central GoG & CF	**114,953**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**99,953**
01102 - Decentralisation	**99,953**
01102000 - Decentralization	99,953
No Aligned Project	99,953
Unspecified Operations	*99,953*
2111001 - Established Post	99,953

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1602001 - Bibiani

0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**167,848**
11001 - Central GoG & CF	**167,848**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**152,848**
01102 - Decentralisation	**152,848**
01102000 - Decentralization	152,848
No Aligned Project	152,848
Unspecified Operations	*152,848*
2111001 - Established Post	152,848



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0101001 - Half Assini

0110508223 - Jomoro Municipal Assembly	**95,936**
11001 - Central GoG & CF	**95,936**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**80,936**
01102 - Decentralisation	**80,936**
01102000 - Decentralization	80,936
No Aligned Project	80,936
Unspecified Operations	*80,936*
2111001 - Established Post	80,936

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1603001 - Juaboso

0110508224 - Juaboso District Assembly	**85,721**
11001 - Central GoG & CF	**85,721**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**73,721**
01102 - Decentralisation	**73,721**
01102000 - Decentralization	73,721
No Aligned Project	73,721
Unspecified Operations	*73,721*
2111001 - Established Post	73,721

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0107001 - Daboase

0110508225 - Wassa East District Assembly	**193,761**
11001 - Central GoG & CF	**193,761**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**181,761**
01102 - Decentralisation	**181,761**
01102000 - Decentralization	181,761
No Aligned Project	181,761
Unspecified Operations	*181,761*
2111001 - Established Post	181,761



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0103001 - Axim

0110508226 - Nzema East Municipal Assembly	**299,559**
11001 - Central GoG & CF	**299,559**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**284,559**
01102 - Decentralisation	**284,559**
01102000 - Decentralization	284,559
No Aligned Project	284,559
Unspecified Operations	*284,559*
2111001 - Established Post	284,559

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1604001 - Sefwi Wiawso

0110508227 - Sefwi Wiawso Municipal Assembly	**192,318**
11001 - Central GoG & CF	**192,318**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**177,318**
01102 - Decentralisation	**177,318**
01102000 - Decentralization	177,318
No Aligned Project	177,318
Unspecified Operations	*177,318*
2111001 - Established Post	177,318

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0105001 - Sekondi

0110508228 - Sekondi Takoradi Metropolitan Assembly	**1,325,954**
11001 - Central GoG & CF	**1,325,954**
410101 - Deepen political and administrative decentralisation	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
No Aligned Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To Other General Government Units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**1,305,954**
01102 - Decentralisation	**1,305,954**
01102000 - Decentralization	1,305,954
No Aligned Project	1,305,954
Unspecified Operations	*1,305,954*
2111001 - Established Post	1,299,536
21112 - Other Allowances	6,418
2111213 - Watchman Allowance	6,418



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0111001 - Asankragua

0110508229 - Wassa Amenfi West Municipal Assembly	**43,238**
11001 - Central GoG & CF	**43,238**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**28,238**
01102 - Decentralisation	**28,238**
01102000 - Decentralization	28,238
No Aligned Project	28,238
Unspecified Operations	*28,238*
2111001 - Established Post	28,238

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508230 - Tarkwa Nsuaem Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1605001 - Essam Dabiso

0110508231 - Bia West District Assembly	**129,207**
11001 - Central GoG & CF	**129,207**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**117,207**
01102 - Decentralisation	**117,207**
01102000 - Decentralization	117,207
No Aligned Project	117,207
Unspecified Operations	*117,207*
2111001 - Established Post	117,207

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0110001 - Wassa Akropong

0110508232 - Wassa Amenfi East Municipal Assembly	**134,475**
11001 - Central GoG & CF	**134,475**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**119,475**
01102 - Decentralisation	**119,475**
01102000 - Decentralization	119,475
No Aligned Project	119,475
Unspecified Operations	*119,475*
2111001 - Established Post	119,475

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0106001 - Shama

0110508233 - Shama District Assembly	**207,209**
11001 - Central GoG & CF	**207,209**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**195,209**
01102 - Decentralisation	**195,209**
01102000 - Decentralization	195,209
No Aligned Project	195,209
Unspecified Operations	*195,209*
2111001 - Established Post	195,209

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0109001 - Bogoso

0110508234 - Prestea-Huni Valley Municipal Assembly	**179,806**
11001 - Central GoG & CF	**179,806**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**164,806**
01102 - Decentralisation	**164,806**
01102000 - Decentralization	164,806
No Aligned Project	164,806
Unspecified Operations	*164,806*
2111001 - Established Post	164,806

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1606001 - Akontombra

0110508235 - Sefwi Akontombra District Assembly	**100,869**
11001 - Central GoG & CF	**100,869**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**88,869**
01102 - Decentralisation	**88,869**
01102000 - Decentralization	88,869
No Aligned Project	88,869
Unspecified Operations	*88,869*
2111001 - Established Post	88,869

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0102001 - Nkroful

0110508236 - Ellembele District Assembly	**366,626**
11001 - Central GoG & CF	**366,626**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**354,626**
01102 - Decentralisation	**354,626**
01102000 - Decentralization	354,626
No Aligned Project	354,626
Unspecified Operations	*354,626*
2111001 - Established Post	354,626



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1607001 - Adabokrom

0110508237 - Bia East District Assembly	**116,692**
11001 - Central GoG & CF	**116,692**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**104,692**
01102 - Decentralisation	**104,692**
01102000 - Decentralization	104,692
No Aligned Project	104,692
Unspecified Operations	*104,692*
2111001 - Established Post	104,692

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0113001 - Manso Amenfi

0110508238 - Amenfi Central District Assembly	**110,952**
11001 - Central GoG & CF	**110,952**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**98,952**
01102 - Decentralisation	**98,952**
01102000 - Decentralization	98,952
No Aligned Project	98,952
Unspecified Operations	*98,952*
2111001 - Established Post	98,952

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508239 - Mpohor District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0112001 - Mpohor

0110508239 - Mpohor District Assembly	**180,571**
11001 - Central GoG & CF	**180,571**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**168,571**
01102 - Decentralisation	**168,571**
01102000 - Decentralization	168,571
No Aligned Project	168,571
Unspecified Operations	*168,571*
2111001 - Established Post	168,571

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1608001 - Dadieso

0110508240 - Suaman District Assembly	**134,697**
11001 - Central GoG & CF	**134,697**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**122,697**
01102 - Decentralisation	**122,697**
01102000 - Decentralization	122,697
No Aligned Project	122,697
Unspecified Operations	*122,697*
2111001 - Established Post	122,697

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1609001 - Bodi

0110508241 - Bodi District Assembly	**113,608**
11001 - Central GoG & CF	**113,608**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**101,608**
01102 - Decentralisation	**101,608**
01102000 - Decentralization	101,608
No Aligned Project	101,608
Unspecified Operations	*101,608*
2111001 - Established Post	101,608

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0114001 - Kwesimintsim

0110508242 - Effia Kwesimintsim Municipal Assembly	**322,900**
11001 - Central GoG & CF	**322,900**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**307,900**
01102 - Decentralisation	**307,900**
01102000 - Decentralization	307,900
No Aligned Project	307,900
Unspecified Operations	*307,900*
2111001 - Established Post	307,900

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0604001 - New Edubiase

0110508250 - Adansi South District Assembly	**96,977**
11001 - Central GoG & CF	**96,977**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**84,977**
01102 - Decentralisation	**84,977**
01102000 - Decentralization	84,977
No Aligned Project	84,977
Unspecified Operations	*84,977*
2111001 - Established Post	79,735
21112 - Other Allowances	5,242
2111233 - Entertainment Allowance	5,242

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0605001 - Obuasi

0110508251 - Obuasi Municipal Assembly	**467,521**
11001 - Central GoG & CF	**467,521**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**452,521**
01102 - Decentralisation	**452,521**
01102000 - Decentralization	452,521
No Aligned Project	452,521
Unspecified Operations	*452,521*
2111001 - Established Post	452,521

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0621001 - Agona

0110508252 - Sekyere South District Assembly	**291,140**
11001 - Central GoG & CF	**291,140**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**279,140**
01102 - Decentralisation	**279,140**
01102000 - Decentralization	279,140
No Aligned Project	279,140
Unspecified Operations	*279,140*
2111001 - Established Post	279,140

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0617001 - Tepa

0110508253 - Ahafo Ano North Municipal Assembly	**170,952**
11001 - Central GoG & CF	**170,952**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**155,952**
01102 - Decentralisation	**155,952**
01102000 - Decentralization	155,952
No Aligned Project	155,952
Unspecified Operations	*155,952*
2111001 - Established Post	155,952



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0616001 - Mankranso

0110508254 - Ahafo Ano South West District Assembly	**170,830**
11001 - Central GoG & CF	**170,830**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**158,830**
01102 - Decentralisation	**158,830**
01102000 - Decentralization	158,830
No Aligned Project	158,830
Unspecified Operations	*158,830*
2111001 - Established Post	158,830

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0607001 - Bekwai

0110508255 - Bekwai Municipal Assembly	**236,144**
11001 - Central GoG & CF	**236,144**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**221,144**
01102 - Decentralisation	**221,144**
01102000 - Decentralization	221,144
No Aligned Project	221,144
Unspecified Operations	*221,144*
2111001 - Established Post	221,144

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0602001 - Nkwanta

0110508256 - Amansie West District Assembly	**211,980**
11001 - Central GoG & CF	**211,980**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**199,980**
01102 - Decentralisation	**199,980**
01102000 - Decentralization	199,980
No Aligned Project	199,980
Unspecified Operations	*199,980*
2111001 - Established Post	199,980

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0603001 - Jacobu

0110508257 - Asante Akim Central Municipal Assembly	**220,966**
11001 - Central GoG & CF	**220,966**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**205,966**
01102 - Decentralisation	**205,966**
01102000 - Decentralization	205,966
No Aligned Project	205,966
Unspecified Operations	*205,966*
2111001 - Established Post	205,966

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0609001 - Juaso

0110508258 - Asante Akim South Municipal Assembly	**178,793**
11001 - Central GoG & CF	**178,793**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**163,793**
01102 - Decentralisation	**163,793**
01102000 - Decentralization	163,793
No Aligned Project	163,793
Unspecified Operations	*163,793*
2111001 - Established Post	163,793



0110508259 - Atwima Nwabiagya Municipal Assembly	**365,758**
11001 - Central GoG & CF	**365,758**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**350,758**
01102 - Decentralisation	**350,758**
01102000 - Decentralization	350,758
No Aligned Project	350,758
Unspecified Operations	*350,758*
2111001 - Established Post	290,703
21112 - Other Allowances	60,055
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111234 - Fuel Allowance	17,160
2111236 - Housing Subsidy/Allowance	13,723
2111245 - Domestic Servants Allowance	9,446
2111247 - Utility Allowance	4,860

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0612001 - Kuntenase

0110508260 - Bosomtwe District Assembly	**238,644**
11001 - Central GoG & CF	**238,644**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**226,644**
01102 - Decentralisation	**226,644**
01102000 - Decentralization	226,644
No Aligned Project	226,644
Unspecified Operations	*226,644*
2111001 - Established Post	226,644

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0611001 - Ejisu

0110508261 - Ejisu Municipal Assembly	**282,386**
11001 - Central GoG & CF	**282,386**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**267,386**
01102 - Decentralisation	**267,386**
01102000 - Decentralization	267,386
No Aligned Project	267,386
Unspecified Operations	*267,386*
2111001 - Established Post	267,386

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0626001 - Ejura

0110508262 - Ejura Sekyredumasi Municipal Assembly	**240,516**
11001 - Central GoG & CF	**240,516**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**225,516**
01102 - Decentralisation	**225,516**
01102000 - Decentralization	225,516
No Aligned Project	225,516
Unspecified Operations	*225,516*
2111001 - Established Post	225,516

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0614001 - Kumasi

0110508263 - Kumasi Metropolitan Assembly	**1,363,063**
11001 - Central GoG & CF	**1,363,063**
410101 - Deepen political and administrative decentralisation	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
No Aligned Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To Other General Government Units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**1,343,063**
01102 - Decentralisation	**1,343,063**
01102000 - Decentralization	1,343,063
No Aligned Project	1,343,063
Unspecified Operations	*1,343,063*
2111001 - Established Post	1,343,063

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0620001 - Mamponteng

0110508264 - Kwabre East Municipal Assembly	**285,465**
11001 - Central GoG & CF	**285,465**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**270,465**
01102 - Decentralisation	**270,465**
01102000 - Decentralization	270,465
No Aligned Project	270,465
Unspecified Operations	*270,465*
2111001 - Established Post	270,465



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0618001 - Offinso

0110508265 - Offinso Municipal Assembly	**263,650**
11001 - Central GoG & CF	**263,650**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**248,650**
01102 - Decentralisation	**248,650**
01102000 - Decentralization	248,650
No Aligned Project	248,650
Unspecified Operations	*248,650*
2111001 - Established Post	248,650

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0623001 - Effiduase

0110508266 - Sekyere East District Assembly	**209,922**
11001 - Central GoG & CF	**209,922**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**197,922**
01102 - Decentralisation	**197,922**
01102000 - Decentralization	197,922
No Aligned Project	197,922
Unspecified Operations	*197,922*
2111001 - Established Post	197,922



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0622001 - Mampong

0110508267 - Mampong Municipal Assembly	**403,369**
11001 - Central GoG & CF	**403,369**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**388,369**
01102 - Decentralisation	**388,369**
01102000 - Decentralization	388,369
No Aligned Project	388,369
Unspecified Operations	*388,369*
2111001 - Established Post	388,369

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0606001 - Fomena

0110508268 - Adansi North District Assembly	**120,101**
11001 - Central GoG & CF	**120,101**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**108,101**
01102 - Decentralisation	**108,101**
01102000 - Decentralization	108,101
No Aligned Project	108,101
Unspecified Operations	*108,101*
2111001 - Established Post	108,101

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508269 - Amansie Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0603001 - Jacobu

0110508269 - Amansie Central District Assembly	**158,535**
11001 - Central GoG & CF	**158,535**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**146,535**
01102 - Decentralisation	**146,535**
01102000 - Decentralization	146,535
No Aligned Project	146,535
Unspecified Operations	*146,535*
2111001 - Established Post	146,535

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0601001 - Nyinahin

0110508270 - Atwima Mponua District Assembly	**100,643**
11001 - Central GoG & CF	**100,643**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**88,643**
01102 - Decentralisation	**88,643**
01102000 - Decentralization	88,643
No Aligned Project	88,643
Unspecified Operations	*88,643*
2111001 - Established Post	88,643

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0627001 - Akomadan

0110508271 - Offinso North District Assembly	**144,139**
11001 - Central GoG & CF	**144,139**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**132,139**
01102 - Decentralisation	**132,139**
01102000 - Decentralization	132,139
No Aligned Project	132,139
Unspecified Operations	*132,139*
2111001 - Established Post	132,139

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0619001 - Kodie

0110508272 - Afigya Kwabre South District Assembly	**284,508**
11001 - Central GoG & CF	**284,508**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**272,508**
01102 - Decentralisation	**272,508**
01102000 - Decentralization	272,508
No Aligned Project	272,508
Unspecified Operations	*272,508*
2111001 - Established Post	272,508



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0608001 - Asiwa

0110508273 - Bosome Freho District Assembly	**105,646**
11001 - Central GoG & CF	**105,646**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**93,646**
01102 - Decentralisation	**93,646**
01102000 - Decentralization	93,646
No Aligned Project	93,646
Unspecified Operations	*93,646*
2111001 - Established Post	93,646



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0613001 - Foase

0110508274 - Atwima Kwanwoma District Assembly	**328,559**
11001 - Central GoG & CF	**328,559**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**316,559**
01102 - Decentralisation	**316,559**
01102000 - Decentralization	316,559
No Aligned Project	316,559
Unspecified Operations	*316,559*
2111001 - Established Post	316,559



0110508275 - Sekyere Kumawu District Assembly	**104,824**
11001 - Central GoG & CF	**104,824**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**92,824**
01102 - Decentralisation	**92,824**
01102000 - Decentralization	92,824
No Aligned Project	92,824
Unspecified Operations	*92,824*
2111001 - Established Post	92,824

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0625001 - Nsuta

0110508276 - Sekyere Central District Assembly	**105,035**
11001 - Central GoG & CF	**105,035**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**93,035**
01102 - Decentralisation	**93,035**
01102000 - Decentralization	93,035
No Aligned Project	93,035
Unspecified Operations	*93,035*
2111001 - Established Post	93,035



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0628001 - Asokore

0110508277 - Asokore Mampong Municipal Assembly	**329,159**
11001 - Central GoG & CF	**329,159**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**314,159**
01102 - Decentralisation	**314,159**
01102000 - Decentralization	314,159
No Aligned Project	314,159
Unspecified Operations	*314,159*
2111001 - Established Post	314,159

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0629001 - Agogo

0110508278 - Asante Akim North District Assembly	**187,167**
11001 - Central GoG & CF	**187,167**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**175,167**
01102 - Decentralisation	**175,167**
01102000 - Decentralization	175,167
No Aligned Project	175,167
Unspecified Operations	*175,167*
2111001 - Established Post	175,167



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0630001 - Drobonso

0110508279 - Sekyere Afram Plains District Assembly	**93,044**
11001 - Central GoG & CF	**93,044**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**81,044**
01102 - Decentralisation	**81,044**
01102000 - Decentralization	81,044
No Aligned Project	81,044
Unspecified Operations	*81,044*
2111001 - Established Post	81,044

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0631001 - Oforikrom

0110508280 - Oforikrom Municipal Assembly	**275,156**
11001 - Central GoG & CF	**275,156**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**260,156**
01102 - Decentralisation	**260,156**
01102000 - Decentralization	260,156
No Aligned Project	260,156
Unspecified Operations	*260,156*
2111001 - Established Post	260,156

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0632001 - Kwadaso

0110508281 - Kwadaso Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0633001 - Old Tafo

0110508282 - Old Tafo Municipal Assembly	**159,384**
11001 - Central GoG & CF	**159,384**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**144,384**
01102 - Decentralisation	**144,384**
01102000 - Decentralization	144,384
No Aligned Project	144,384
Unspecified Operations	*144,384*
2111001 - Established Post	144,384



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0634001 - Asokwa

0110508283 - Asokwa Municipal Assembly	**283,255**
11001 - Central GoG & CF	**283,255**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**268,255**
01102 - Decentralisation	**268,255**
01102000 - Decentralization	268,255
No Aligned Project	268,255
Unspecified Operations	*268,255*
2111001 - Established Post	268,255

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0635001 - Suame

0110508284 - Suame Municipal Assembly	**109,688**
11001 - Central GoG & CF	**109,688**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**94,688**
01102 - Decentralisation	**94,688**
01102000 - Decentralization	94,688
No Aligned Project	94,688
Unspecified Operations	*94,688*
2111001 - Established Post	94,688

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508285 - Juaben Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0636001 - Juaben

0110508285 - Juaben Municipal Assembly	**178,587**
11001 - Central GoG & CF	**178,587**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**163,587**
01102 - Decentralisation	**163,587**
01102000 - Decentralization	163,587
No Aligned Project	163,587
Unspecified Operations	*163,587*
2111001 - Established Post	163,587

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0637001 - Adugyama/Dwinyama

0110508286 - Ahafo Ano South East Municipal Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0638001 - Edubia

0110508287 - Amansie South District Assembly	**79,313**
11001 - Central GoG & CF	**79,313**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**67,313**
01102 - Decentralisation	**67,313**
01102000 - Decentralization	67,313
No Aligned Project	67,313
Unspecified Operations	*67,313*
2111001 - Established Post	67,313

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0639001 - Barekese

0110508288 - Atwima Nwabiagya North District Assembly	**268,012**
11001 - Central GoG & CF	**268,012**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**256,012**
01102 - Decentralisation	**256,012**
01102000 - Decentralization	256,012
No Aligned Project	256,012
Unspecified Operations	*256,012*
2111001 - Established Post	256,012



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508289 - Akrofuom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0640001 - Akrofuom

0110508289 - Akrofuom District Assembly	**136,880**
11001 - Central GoG & CF	**136,880**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**124,880**
01102 - Decentralisation	**124,880**
01102000 - Decentralization	124,880
No Aligned Project	124,880
Unspecified Operations	*124,880*
2111001 - Established Post	124,880

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1301001 - Goaso

0110508290 - Asunafo North Municipal Assembly	**295,878**
11001 - Central GoG & CF	**295,878**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**280,878**
01102 - Decentralisation	**280,878**
01102000 - Decentralization	280,878
No Aligned Project	280,878
Unspecified Operations	*280,878*
2111001 - Established Post	280,878

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1302001 - Kenyasi

0110508291 - Asutifi North District Assembly	**252,829**
11001 - Central GoG & CF	**252,829**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**240,829**
01102 - Decentralisation	**240,829**
01102000 - Decentralization	240,829
No Aligned Project	240,829
Unspecified Operations	*240,829*
2111001 - Established Post	240,829

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1201001 - Atebubu

0110508292 - Atebubu Amantin Municipal Assembly	**330,766**
11001 - Central GoG & CF	**330,766**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**315,766**
01102 - Decentralisation	**315,766**
01102000 - Decentralization	315,766
No Aligned Project	315,766
Unspecified Operations	*315,766*
2111001 - Established Post	315,766

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0705001 - Berekum

0110508293 - Berekum East Municipal Assembly	**222,636**
11001 - Central GoG & CF	**222,636**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**207,636**
01102 - Decentralisation	**207,636**
01102000 - Decentralization	207,636
No Aligned Project	207,636
Unspecified Operations	*207,636*
2111001 - Established Post	207,636

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0701001 - Dormaa Ahinkro

0110508294 - Dormaa Central Municipal	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0706001 - Drobo

0110508295 - Jaman South Municipal Assembly	**381,135**
11001 - Central GoG & CF	**381,135**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**366,135**
01102 - Decentralisation	**366,135**
01102000 - Decentralization	366,135
No Aligned Project	366,135
Unspecified Operations	*366,135*
2111001 - Established Post	366,135



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1202001 - Kintampo

0110508296 - Kintampo North Municipal Assembly	**226,220**
11001 - Central GoG & CF	**226,220**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**211,220**
01102 - Decentralisation	**211,220**
01102000 - Decentralization	211,220
No Aligned Project	211,220
Unspecified Operations	*211,220*
2111001 - Established Post	211,220

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1203001 - Nkoranza

0110508297 - Nkoranza South Municipal Assembly	**347,715**
11001 - Central GoG & CF	**347,715**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**332,715**
01102 - Decentralisation	**332,715**
01102000 - Decentralization	332,715
No Aligned Project	332,715
Unspecified Operations	*332,715*
2111001 - Established Post	332,715

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1204001 - Kwame Danso

0110508298 - Sene West District Assembly	**249,967**
11001 - Central GoG & CF	**249,967**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**237,967**
01102 - Decentralisation	**237,967**
01102000 - Decentralization	237,967
No Aligned Project	237,967
Unspecified Operations	*237,967*
2111001 - Established Post	237,967

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0703001 - Sunyani

0110508299 - Sunyani Municipal Assembly	**732,523**
11001 - Central GoG & CF	**732,523**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**717,523**
01102 - Decentralisation	**717,523**
01102000 - Decentralization	717,523
No Aligned Project	717,523
Unspecified Operations	*717,523*
2111001 - Established Post	717,523

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1303001 - Bechem

0110508300 - Tano South Municipal Assembly	**277,735**
11001 - Central GoG & CF	**277,735**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**262,735**
01102 - Decentralisation	**262,735**
01102000 - Decentralization	262,735
No Aligned Project	262,735
Unspecified Operations	*262,735*
2111001 - Established Post	262,735



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1205001 - Techiman

0110508301 - Techiman Municipal Assembly	**1,046,139**
11001 - Central GoG & CF	**1,046,139**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**1,031,139**
01102 - Decentralisation	**1,031,139**
01102000 - Decentralization	1,031,139
No Aligned Project	1,031,139
Unspecified Operations	*1,031,139*
2111001 - Established Post	1,031,139

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0709001 - Wenchi

0110508302 - Wenchi Municipal Assembly	**428,810**
11001 - Central GoG & CF	**428,810**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**413,810**
01102 - Decentralisation	**413,810**
01102000 - Decentralization	413,810
No Aligned Project	413,810
Unspecified Operations	*413,810*
2111001 - Established Post	413,810

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1206001 - Yeji

0110508303 - Pru East District Assembly	**157,512**
11001 - Central GoG & CF	**157,512**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**145,512**
01102 - Decentralisation	**145,512**
01102000 - Decentralization	145,512
No Aligned Project	145,512
Unspecified Operations	*145,512*
2111001 - Established Post	145,512

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0708001 - Nsawkaw

0110508304 - Tain District Assembly	**293,933**
11001 - Central GoG & CF	**293,933**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**281,933**
01102 - Decentralisation	**281,933**
01102000 - Decentralization	281,933
No Aligned Project	281,933
Unspecified Operations	*281,933*
2111001 - Established Post	281,933

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0707001 - Sampa

0110508305 - Jaman North District Assembly	**201,557**
11001 - Central GoG & CF	**201,557**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**189,557**
01102 - Decentralisation	**189,557**
01102000 - Decentralization	189,557
No Aligned Project	189,557
Unspecified Operations	*189,557*
2111001 - Established Post	189,557



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1210001 - Jema

0110508306 - Kintampo South District Assembly	**327,679**
11001 - Central GoG & CF	**327,679**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**315,679**
01102 - Decentralisation	**315,679**
01102000 - Decentralization	315,679
No Aligned Project	315,679
Unspecified Operations	*315,679*
2111001 - Established Post	315,679

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110508307 - Asunafo South District Assembly	**305,708**
11001 - Central GoG & CF	**305,708**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**293,708**
01102 - Decentralisation	**293,708**
01102000 - Decentralization	293,708
No Aligned Project	293,708
Unspecified Operations	*293,708*
2111001 - Established Post	293,708



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1306001 - Duayaw Nkwanta

0110508308 - Tano North Municipal Assembly	**581,390**
11001 - Central GoG & CF	**581,390**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**566,390**
01102 - Decentralisation	**566,390**
01102000 - Decentralization	566,390
No Aligned Project	566,390
Unspecified Operations	*566,390*
2111001 - Established Post	566,390

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0704001 - Odumasi

0110508309 - Sunyani West District Assembly	**426,603**
11001 - Central GoG & CF	**426,603**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**414,603**
01102 - Decentralisation	**414,603**
01102000 - Decentralization	414,603
No Aligned Project	414,603
Unspecified Operations	*414,603*
2111001 - Established Post	414,603



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0702001 - Wamfie

0110508310 - Dormaa East District Assembly	**178,887**
11001 - Central GoG & CF	**178,887**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**166,887**
01102 - Decentralisation	**166,887**
01102000 - Decentralization	166,887
No Aligned Project	166,887
Unspecified Operations	*166,887*
2111001 - Established Post	166,887

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1207001 - Busunya

0110508311 - Nkoranza North District Assembly	**238,560**
11001 - Central GoG & CF	**238,560**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**226,560**
01102 - Decentralisation	**226,560**
01102000 - Decentralization	226,560
No Aligned Project	226,560
Unspecified Operations	*226,560*
2111001 - Established Post	226,560

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1304001 - Hwidiem

0110508312 - Asutifi South District Assembly	**140,542**
11001 - Central GoG & CF	**140,542**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**128,542**
01102 - Decentralisation	**128,542**
01102000 - Decentralization	128,542
No Aligned Project	128,542
Unspecified Operations	*128,542*
2111001 - Established Post	128,542



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1208001 - Tuobodom

0110508313 - Techiman North District Assembly	**266,979**
11001 - Central GoG & CF	**266,979**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**254,979**
01102 - Decentralisation	**254,979**
01102000 - Decentralization	254,979
No Aligned Project	254,979
Unspecified Operations	*254,979*
2111001 - Established Post	254,979



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1209001 - Kajaji

0110508314 - Sene East District Assembly	**55,594**
11001 - Central GoG & CF	**55,594**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**43,594**
01102 - Decentralisation	**43,594**
01102000 - Decentralization	43,594
No Aligned Project	43,594
Unspecified Operations	*43,594*
2111001 - Established Post	43,594



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0711001 - Banda Ahenkro

0110508315 - Banda District Assembly	**120,582**
11001 - Central GoG & CF	**120,582**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**108,582**
01102 - Decentralisation	**108,582**
01102000 - Decentralization	108,582
No Aligned Project	108,582
Unspecified Operations	*108,582*
2111001 - Established Post	108,582

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0710001 - Nkran Nkwanta

0110508316 - Dormaa West District Assembly	**147,867**
11001 - Central GoG & CF	**147,867**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**135,867**
01102 - Decentralisation	**135,867**
01102000 - Decentralization	135,867
No Aligned Project	135,867
Unspecified Operations	*135,867*
2111001 - Established Post	135,867

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1211001 - Prang

0110508317 - Pru West District Assembly	**89,608**
11001 - Central GoG & CF	**89,608**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**77,608**
01102 - Decentralisation	**77,608**
01102000 - Decentralization	77,608
No Aligned Project	77,608
Unspecified Operations	*77,608*
2111001 - Established Post	77,608

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0712001 - Jinijini

0110508318 - Berekum West District Assembly	**213,759**
11001 - Central GoG & CF	**213,759**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**201,759**
01102 - Decentralisation	**201,759**
01102000 - Decentralization	201,759
No Aligned Project	201,759
Unspecified Operations	*201,759*
2111001 - Established Post	201,759



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1401001 - Bole

0110508330 - Bole District Assembly	**207,820**
11001 - Central GoG & CF	**207,820**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**195,820**
01102 - Decentralisation	**195,820**
01102000 - Decentralization	195,820
No Aligned Project	195,820
Unspecified Operations	*195,820*
2111001 - Established Post	195,820

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0805001 - Yendi

0110508331 - Yendi Municipal Assembly	**244,215**
11001 - Central GoG & CF	**244,215**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**229,215**
01102 - Decentralisation	**229,215**
01102000 - Decentralization	229,215
No Aligned Project	229,215
Unspecified Operations	*229,215*
2111001 - Established Post	229,215

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1402001 - Salaga

0110508332 - East Gonja Municipal Assembly	**251,903**
11001 - Central GoG & CF	**251,903**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**236,903**
01102 - Decentralisation	**236,903**
01102000 - Decentralization	236,903
No Aligned Project	236,903
Unspecified Operations	*236,903*
2111001 - Established Post	236,903



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1501001 - Gambaga

0110508333 - East Mamprusi Municipal Assembly	**193,907**
11001 - Central GoG & CF	**193,907**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**178,907**
01102 - Decentralisation	**178,907**
01102000 - Decentralization	178,907
No Aligned Project	178,907
Unspecified Operations	*178,907*
2111001 - Established Post	178,907



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0813001 - Gushiegu

0110508334 - Gushiegu Municipal Assembly	**114,087**
11001 - Central GoG & CF	**114,087**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**99,087**
01102 - Decentralisation	**99,087**
01102000 - Decentralization	99,087
No Aligned Project	99,087
Unspecified Operations	*99,087*
2111001 - Established Post	99,087

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0803001 - Bimbila

0110508335 - Nanumba North Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508336 - Saboba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0814001 - Saboba

0110508336 - Saboba District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0811001 - Savelugu

0110508337 - Savelugu Municipal Assembly	**140,341**
11001 - Central GoG & CF	**140,341**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**125,341**
01102 - Decentralisation	**125,341**
01102000 - Decentralization	125,341
No Aligned Project	125,341
Unspecified Operations	*125,341*
2111001 - Established Post	125,341

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0810001 - Tolon

0110508338 - Tolon District Assembly	**68,991**
11001 - Central GoG & CF	**68,991**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**56,991**
01102 - Decentralisation	**56,991**
01102000 - Decentralization	56,991
No Aligned Project	56,991
Unspecified Operations	*56,991*
2111001 - Established Post	56,991

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0806001 - Tamale

0110508339 - Tamale Metropolitan Assembly	**20,000**
11001 - Central GoG & CF	**20,000**
410101 - Deepen political and administrative decentralisation	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
No Aligned Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To Other General Government Units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1403001 - Damango

0110508340 - West Gonja District Assembly	**73,790**
11001 - Central GoG & CF	**73,790**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**61,790**
01102 - Decentralisation	**61,790**
01102000 - Decentralization	61,790
No Aligned Project	61,790
Unspecified Operations	*61,790*
2111001 - Established Post	61,790

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1502001 - Walewale

0110508341 - West Mamprusi Municipal Assembly	**215,592**
11001 - Central GoG & CF	**215,592**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**200,592**
01102 - Decentralisation	**200,592**
01102000 - Decentralization	200,592
No Aligned Project	200,592
Unspecified Operations	*200,592*
2111001 - Established Post	200,592

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0804001 - Zabzugu

0110508342 - Zabzugu District Assembly	**147,934**
11001 - Central GoG & CF	**147,934**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**135,934**
01102 - Decentralisation	**135,934**
01102000 - Decentralization	135,934
No Aligned Project	135,934
Unspecified Operations	*135,934*
2111001 - Established Post	135,934

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1404001 - Sawla

0110508343 - Sawla/Tuna/Kalba District Assembly	**111,802**
11001 - Central GoG & CF	**111,802**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**99,802**
01102 - Decentralisation	**99,802**
01102000 - Decentralization	99,802
No Aligned Project	99,802
Unspecified Operations	*99,802*
2111001 - Established Post	99,802



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1503001 - Bunkpurugu

0110508344 - Bunkpurugu Nakpanduri District Assembly	**107,133**
11001 - Central GoG & CF	**107,133**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**95,133**
01102 - Decentralisation	**95,133**
01102000 - Decentralization	95,133
No Aligned Project	95,133
Unspecified Operations	*95,133*
2111001 - Established Post	95,133

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1405001 - Buipe

0110508345 - Central Gonja Distarict Assembly	**97,590**
11001 - Central GoG & CF	**97,590**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**85,590**
01102 - Decentralisation	**85,590**
01102000 - Decentralization	85,590
No Aligned Project	85,590
Unspecified Operations	*85,590*
2111001 - Established Post	85,590

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0812001 - Karaga

0110508346 - Karaga District Assembly	**97,957**
11001 - Central GoG & CF	**97,957**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**85,957**
01102 - Decentralisation	**85,957**
01102000 - Decentralization	85,957
No Aligned Project	85,957
Unspecified Operations	*85,957*
2111001 - Established Post	31,244
21112 - Other Allowances	54,713
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,016
2111245 - Domestic Servants Allowance	12,456
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0802001 - Wulensi

0110508347 - Nanumba South District Assembly	**137,857**
11001 - Central GoG & CF	**137,857**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**125,857**
01102 - Decentralisation	**125,857**
01102000 - Decentralization	125,857
No Aligned Project	125,857
Unspecified Operations	*125,857*
2111001 - Established Post	125,857

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1504001 - Chereponi

0110508348 - Chereponi District Assembly	**55,771**
11001 - Central GoG & CF	**55,771**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**43,771**
01102 - Decentralisation	**43,771**
01102000 - Decentralization	43,771
No Aligned Project	43,771
Unspecified Operations	*43,771*
2111001 - Established Post	43,771



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508349 - Kpandai District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0801001 - Kpandai

0110508349 - Kpandai District Assembly	**124,800**
11001 - Central GoG & CF	**124,800**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**112,800**
01102 - Decentralisation	**112,800**
01102000 - Decentralization	112,800
No Aligned Project	112,800
Unspecified Operations	*112,800*
2111001 - Established Post	112,800

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508350 - North Gonja District Assembly	**115,927**
11001 - Central GoG & CF	**115,927**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**103,927**
01102 - Decentralisation	**103,927**
01102000 - Decentralization	103,927
No Aligned Project	103,927
Unspecified Operations	*103,927*
2111001 - Established Post	103,927

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508351 - Mion District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110508351 - Mion District Assembly	**190,214**
11001 - Central GoG & CF	**190,214**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**178,214**
01102 - Decentralisation	**178,214**
01102000 - Decentralization	178,214
No Aligned Project	178,214
Unspecified Operations	*178,214*
2111001 - Established Post	178,214



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110508352 - Sagnerigu Municipal Assembly	**109,388**
11001 - Central GoG & CF	**109,388**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**94,388**
01102 - Decentralisation	**94,388**
01102000 - Decentralization	94,388
No Aligned Project	94,388
Unspecified Operations	*94,388*
2111001 - Established Post	94,388

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0309001 - Dodowa

0110508353 - Tatale Sanguli District Assembly	**93,607**
11001 - Central GoG & CF	**93,607**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**81,607**
01102 - Decentralisation	**81,607**
01102000 - Decentralization	81,607
No Aligned Project	81,607
Unspecified Operations	*81,607*
2111001 - Established Post	81,607



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508354 - Mamprugu Moagduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110508354 - Mamprugu Moagduri District Assembly	**65,064**
11001 - Central GoG & CF	**65,064**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**53,064**
01102 - Decentralisation	**53,064**
01102000 - Decentralization	53,064
No Aligned Project	53,064
Unspecified Operations	*53,064*
2111001 - Established Post	53,064



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508355 - Kumbungu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0308001 - Tema

0110508355 - Kumbungu District Assembly	**62,255**
11001 - Central GoG & CF	**62,255**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**50,255**
01102 - Decentralisation	**50,255**
01102000 - Decentralization	50,255
No Aligned Project	50,255
Unspecified Operations	*50,255*
2111001 - Established Post	50,255

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508356 - Nantom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110508356 - Nantom District Assembly	**43,244**
11001 - Central GoG & CF	**43,244**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**31,244**
01102 - Decentralisation	**31,244**
01102000 - Decentralization	31,244
No Aligned Project	31,244
Unspecified Operations	*31,244*
2111001 - Established Post	31,244

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508357 - Yunyoo Nasuan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110508357 - Yunyoo Nasuan District Assembly	**38,397**
11001 - Central GoG & CF	**38,397**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**26,397**
01102 - Decentralisation	**26,397**
01102000 - Decentralization	26,397
No Aligned Project	26,397
Unspecified Operations	*26,397*
2111001 - Established Post	26,397

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110508360 - Bawku Municipal Assembly	**467,401**
11001 - Central GoG & CF	**467,401**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**452,401**
01102 - Decentralisation	**452,401**
01102000 - Decentralization	452,401
No Aligned Project	452,401
Unspecified Operations	*452,401*
2111001 - Established Post	452,401

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110508361 - Bawku West District Assembly	**122,791**
11001 - Central GoG & CF	**122,791**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**110,791**
01102 - Decentralisation	**110,791**
01102000 - Decentralization	110,791
No Aligned Project	110,791
Unspecified Operations	*110,791*
2111001 - Established Post	110,791

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110508362 - Bolgatanga Municipal Assembly	**224,331**
11001 - Central GoG & CF	**224,331**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**209,331**
01102 - Decentralisation	**209,331**
01102000 - Decentralization	209,331
No Aligned Project	209,331
Unspecified Operations	*209,331*
2111001 - Established Post	209,331

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0316001 - Sege

0110508363 - Bongo District Assembly	**91,146**
11001 - Central GoG & CF	**91,146**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**79,146**
01102 - Decentralisation	**79,146**
01102000 - Decentralization	79,146
No Aligned Project	79,146
Unspecified Operations	*79,146*
2111001 - Established Post	79,146

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0315001 - Prampram

0110508364 - Builsa North District Assembly	**165,285**
11001 - Central GoG & CF	**165,285**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**153,285**
01102 - Decentralisation	**153,285**
01102000 - Decentralization	153,285
No Aligned Project	153,285
Unspecified Operations	*153,285*
2111001 - Established Post	153,285

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508365 - Kassena Nankana East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110508365 - Kassena Nankana East Municipal Assembly	**329,562**
11001 - Central GoG & CF	**329,562**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**314,562**
01102 - Decentralisation	**314,562**
01102000 - Decentralization	314,562
No Aligned Project	314,562
Unspecified Operations	*314,562*
2111001 - Established Post	314,562



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508366 - Talensi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110508366 - Talensi District Assembly	**221,811**
11001 - Central GoG & CF	**221,811**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**209,811**
01102 - Decentralisation	**209,811**
01102000 - Decentralization	209,811
No Aligned Project	209,811
Unspecified Operations	*209,811*
2111001 - Established Post	209,811



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110508367 - Garu District Assembly	**122,831**
11001 - Central GoG & CF	**122,831**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**110,831**
01102 - Decentralisation	**110,831**
01102000 - Decentralization	110,831
No Aligned Project	110,831
Unspecified Operations	*110,831*
2111001 - Established Post	110,831

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110508368 - Kassena Nankana West District Assembly	**1,742,847**
11001 - Central GoG & CF	**1,742,847**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**1,730,847**
01102 - Decentralisation	**1,730,847**
01102000 - Decentralization	1,730,847
No Aligned Project	1,730,847
Unspecified Operations	*1,730,847*
2111001 - Established Post	1,673,737
21112 - Other Allowances	57,110
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	4,860



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508369 - Binduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0317001 - Abeka

0110508369 - Binduri District Assembly	**226,113**
11001 - Central GoG & CF	**226,113**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**214,113**
01102 - Decentralisation	**214,113**
01102000 - Decentralization	214,113
No Aligned Project	214,113
Unspecified Operations	*214,113*
2111001 - Established Post	214,113



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508370 - Pusiga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0318001 - Ablekuma North

0110508370 - Pusiga District Assembly	**89,950**
11001 - Central GoG & CF	**89,950**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**77,950**
01102 - Decentralisation	**77,950**
01102000 - Decentralization	77,950
No Aligned Project	77,950
Unspecified Operations	*77,950*
2111001 - Established Post	77,950

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110508371 - Nabdam District Assembly	**37,095**
11001 - Central GoG & CF	**37,095**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**25,095**
01102 - Decentralisation	**25,095**
01102000 - Decentralization	25,095
No Aligned Project	25,095
Unspecified Operations	*25,095*
2111001 - Established Post	25,095

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110508372 - Builsa South District Assembly	**87,768**
11001 - Central GoG & CF	**87,768**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**75,768**
01102 - Decentralisation	**75,768**
01102000 - Decentralization	75,768
No Aligned Project	75,768
Unspecified Operations	*75,768*
2111001 - Established Post	75,768

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508373 - Bolgatanga East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0321001 - Ayawaso North MunicipalAccra New Town

0110508373 - Bolgatanga East District Assembly	**108,763**
11001 - Central GoG & CF	**108,763**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**96,763**
01102 - Decentralisation	**96,763**
01102000 - Decentralization	96,763
No Aligned Project	96,763
Unspecified Operations	*96,763*
2111001 - Established Post	96,763

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508374 - Tempane District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0322001 - Ayawaso West MunicipalDzorwulu

0110508374 - Tempane District Assembly	**43,775**
11001 - Central GoG & CF	**43,775**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**31,775**
01102 - Decentralisation	**31,775**
01102000 - Decentralization	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Established Post	31,775

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110508380 - Jirapa Municipal Assembly	**192,438**
11001 - Central GoG & CF	**192,438**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**177,438**
01102 - Decentralisation	**177,438**
01102000 - Decentralization	177,438
No Aligned Project	177,438
Unspecified Operations	*177,438*
2111001 - Established Post	177,438

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110508381 - Lawra Municipal Assembly	**218,203**
11001 - Central GoG & CF	**218,203**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**203,203**
01102 - Decentralisation	**203,203**
01102000 - Decentralization	203,203
No Aligned Project	203,203
Unspecified Operations	*203,203*
2111001 - Established Post	203,203

0110508382 - Nadowli Kaleo District Assembly	**12,000**
11001 - Central GoG & CF	**12,000**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110508383 - Sissala East Municipal Assembly	**89,203**
11001 - Central GoG & CF	**89,203**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**74,203**
01102 - Decentralisation	**74,203**
01102000 - Decentralization	74,203
No Aligned Project	74,203
Unspecified Operations	*74,203*
2111001 - Established Post	74,203

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0406001 - Adidome

0110508384 - Wa Municipal Assembly	**350,341**
11001 - Central GoG & CF	**350,341**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**335,341**
01102 - Decentralisation	**335,341**
01102000 - Decentralization	335,341
No Aligned Project	335,341
Unspecified Operations	*335,341*
2111001 - Established Post	335,341

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0405001 - Akatsi

0110508385 - Wa West District Assembly	**79,739**
11001 - Central GoG & CF	**79,739**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**67,739**
01102 - Decentralisation	**67,739**
01102000 - Decentralization	67,739
No Aligned Project	67,739
Unspecified Operations	*67,739*
2111001 - Established Post	67,739

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508386 - Wa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110508386 - Wa East District Assembly	**130,024**
11001 - Central GoG & CF	**130,024**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**118,024**
01102 - Decentralisation	**118,024**
01102000 - Decentralization	118,024
No Aligned Project	118,024
Unspecified Operations	*118,024*
2111001 - Established Post	118,024

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110508387 - Sissala West District Assembly	**94,990**
11001 - Central GoG & CF	**94,990**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**82,990**
01102 - Decentralisation	**82,990**
01102000 - Decentralization	82,990
No Aligned Project	82,990
Unspecified Operations	*82,990*
2111001 - Established Post	82,990

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508388 - Lambusie Karni District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1101001 - Jasikan

0110508388 - Lambusie Karni District Assembly	**74,759**
11001 - Central GoG & CF	**74,759**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**62,759**
01102 - Decentralisation	**62,759**
01102000 - Decentralization	62,759
No Aligned Project	62,759
Unspecified Operations	*62,759*
2111001 - Established Post	62,759

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1102001 - Kadjebi

0110508389 - Nandom District Assembly	**108,564**
11001 - Central GoG & CF	**108,564**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**96,564**
01102 - Decentralisation	**96,564**
01102000 - Decentralization	96,564
No Aligned Project	96,564
Unspecified Operations	*96,564*
2111001 - Established Post	96,564

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110508390 - Dafiama Bussie Issa District Assembly	**115,737**
11001 - Central GoG & CF	**115,737**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**103,737**
01102 - Decentralisation	**103,737**
01102000 - Decentralization	103,737
No Aligned Project	103,737
Unspecified Operations	*103,737*
2111001 - Established Post	103,737

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110508401 - Ayawaso East Municipal Assembly	**100,391**
11001 - Central GoG & CF	**100,391**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**85,391**
01102 - Decentralisation	**85,391**
01102000 - Decentralization	85,391
No Aligned Project	85,391
Unspecified Operations	*85,391*
2111001 - Established Post	85,391

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0321001 - Ayawaso North MunicipalAccra New Town

0110508402 - Ayawaso North Municipal Assembly	**124,473**
11001 - Central GoG & CF	**124,473**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**109,473**
01102 - Decentralisation	**109,473**
01102000 - Decentralization	109,473
No Aligned Project	109,473
Unspecified Operations	*109,473*
2111001 - Established Post	109,473



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0322001 - Ayawaso West MunicipalDzorwulu

0110508403 - Ayawaso West Municipal Assembly	**251,426**
11001 - Central GoG & CF	**251,426**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**236,426**
01102 - Decentralisation	**236,426**
01102000 - Decentralization	236,426
No Aligned Project	236,426
Unspecified Operations	*236,426*
2111001 - Established Post	236,426



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110508404 - Ga North Municipal Assembly	**321,503**
11001 - Central GoG & CF	**321,503**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**306,503**
01102 - Decentralisation	**306,503**
01102000 - Decentralization	306,503
No Aligned Project	306,503
Unspecified Operations	*306,503*
2111001 - Established Post	306,503

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110508405 - Ga South Municipal Assembly	**350,320**
11001 - Central GoG & CF	**350,320**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**335,320**
01102 - Decentralisation	**335,320**
01102000 - Decentralization	335,320
No Aligned Project	335,320
Unspecified Operations	*335,320*
2111001 - Established Post	335,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110508406 - Tema West Municipal Assembly	**291,604**
11001 - Central GoG & CF	**291,604**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**276,604**
01102 - Decentralisation	**276,604**
01102000 - Decentralization	276,604
No Aligned Project	276,604
Unspecified Operations	*276,604*
2111001 - Established Post	276,604

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110508407 - Krowor Municipal Assembly	**200,919**
11001 - Central GoG & CF	**200,919**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**185,919**
01102 - Decentralisation	**185,919**
01102000 - Decentralization	185,919
No Aligned Project	185,919
Unspecified Operations	*185,919*
2111001 - Established Post	185,919

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0641001 - Asokwa

0110508450 - Adansi Asokwa District Assembly	**80,560**
11001 - Central GoG & CF	**80,560**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**68,560**
01102 - Decentralisation	**68,560**
01102000 - Decentralization	68,560
No Aligned Project	68,560
Unspecified Operations	*68,560*
2111001 - Established Post	68,560

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0642001 - Tutuka

0110508451 - Obuasi East District Assembly	**197,672**
11001 - Central GoG & CF	**197,672**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**185,672**
01102 - Decentralisation	**185,672**
01102000 - Decentralization	185,672
No Aligned Project	185,672
Unspecified Operations	*185,672*
2111001 - Established Post	185,672

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0643001 - Boaman

0110508452 - Afigya Kwabre North District Assembly	**110,563**
11001 - Central GoG & CF	**110,563**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**98,563**
01102 - Decentralisation	**98,563**
01102000 - Decentralization	98,563
No Aligned Project	98,563
Unspecified Operations	*98,563*
2111001 - Established Post	98,563

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508145 - Anloga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508145 - Anloga District Assembly	**134,947**
11001 - Central GoG & CF	**134,947**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**122,947**
01102 - Decentralisation	**122,947**
01102000 - Decentralization	122,947
No Aligned Project	122,947
Unspecified Operations	*122,947*
2111001 - Established Post	122,947

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508150 - Kwahu Afram Plains North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0521001 - Donkorkrom

0110508150 - Kwahu Afram Plains North District Assembly	**134,788**
11001 - Central GoG & CF	**134,788**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**122,788**
01102 - Decentralisation	**122,788**
01102000 - Decentralization	122,788
No Aligned Project	122,788
Unspecified Operations	*122,788*
2111001 - Established Post	122,788



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508182 - Achiase District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508182 - Achiase District Assembly	**99,663**
11001 - Central GoG & CF	**99,663**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**87,663**
01102 - Decentralisation	**87,663**
01102000 - Decentralization	87,663
No Aligned Project	87,663
Unspecified Operations	*87,663*
2111001 - Established Post	87,663

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508358 - North East Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508358 - North East Gonja District Assembly	**71,077**
11001 - Central GoG & CF	**71,077**
410101 - Deepen political and administrative decentralisation	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
No Aligned Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To Other General Government Units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**59,077**
01102 - Decentralisation	**59,077**
01102000 - Decentralization	59,077
No Aligned Project	59,077
Unspecified Operations	*59,077*
2111001 - Established Post	59,077



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508408 - Ablekuma Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508408 - Ablekuma Central Municipal Assembly	**167,587**
11001 - Central GoG & CF	**167,587**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**152,587**
01102 - Decentralisation	**152,587**
01102000 - Decentralization	152,587
No Aligned Project	152,587
Unspecified Operations	*152,587*
2111001 - Established Post	152,587

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508409 - Ayawaso Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508409 - Ayawaso Central Municipal Assembly	**165,630**
11001 - Central GoG & CF	**165,630**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**150,630**
01102 - Decentralisation	**150,630**
01102000 - Decentralization	150,630
No Aligned Project	150,630
Unspecified Operations	*150,630*
2111001 - Established Post	150,630

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508410 - Korle Klottey Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508410 - Korle Klottey Municipal Assembly	**306,426**
11001 - Central GoG & CF	**306,426**
410101 - Deepen political and administrative decentralisation	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
No Aligned Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To Other General Government Units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**291,426**
01102 - Decentralisation	**291,426**
01102000 - Decentralization	291,426
No Aligned Project	291,426
Unspecified Operations	*291,426*
2111001 - Established Post	291,426

0110525001 - General Administration	**2,201,205**
11001 - Central GoG & CF	**2,201,205**
410101 - Deepen political and administrative decentralisation	**200,000**
01107 - Regional Services	**200,000**
01107001 - Regional Administration and Coordination	200,000
No Aligned Project	200,000
086302 - Acquisition of Immovable and Movable Assets	*200,000*
31111 - Residential Buildings	200,000
3111153 - WIP - Bungalows/Flat	200,000
410401 - Strengthen the coordinating and administrative functions of regions	**264,942**
01107 - Regional Services	**264,942**
01107001 - Regional Administration and Coordination	264,942
No Aligned Project	264,942
085101 - Internal management of the organisation	*156,849*
22102 - Utilities	67,500
2210201 - Electricity charges	40,000
2210202 - Water	10,000
2210203 - Telecommunications	10,500
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	3,000
2210206 - Armed Guard and Security	2,000
22105 - Travel and Transport	62,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210510 - Other Night Allowances	7,000

2210511 - Local Travel Cost	7,000
2210513 - Local Hotel Accommodation	3,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	26,349
2821009 - Donations	20,000
2821017 - Refuse Lifting Expenses	6,349
085103 - Procurement of Office supplies and consumables	*46,500*
22101 - Materials and Office Consumables	36,500
2210101 - Printed Material and Stationery	18,500
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	6,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
085206 - Manpower Skills Development	*20,000*
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	10,000
085701 - Management and Monitoring Policies, Programmes and Projects	*41,593*
22105 - Travel and Transport	40,593
2210503 - Fuel and Lubricants - Official Vehicles	25,593
2210510 - Other Night Allowances	15,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,000
2821001 - Insurance and Compensation	1,000

Unspecified Policy	**1,736,263**
01101 - Management and Administration	**269,979**
01101001 - Finance and Administration	269,979
No Aligned Project	269,979
Unspecified Operations	*269,979*
2111001 - Established Post	269,979
01107 - Regional Services	**1,466,284**
01107001 - Regional Administration and Coordination	1,466,284
No Aligned Project	1,466,284
Unspecified Operations	*1,466,284*
2111001 - Established Post	1,244,104
21112 - Other Allowances	222,180
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	66,591
2111236 - Housing Subsidy/Allowance	43,096
2111245 - Domestic Servants Allowance	39,480
2111247 - Utility Allowance	19,656

0110525002 - Budget Division	**329,029**
11001 - Central GoG & CF	**329,029**
410101 - Deepen political and administrative decentralisation	**120,000**
01107 - Regional Services	**120,000**
01107002 - Budgeting, Monitoring and Evaluation	120,000
No Aligned Project	120,000
086302 - Acquisition of Immovable and Movable Assets	*120,000*
31111 - Residential Buildings	120,000
3111153 - WIP - Bungalows/Flat	120,000
410401 - Strengthen the coordinating and administrative functions of regions	**19,938**
01107 - Regional Services	**19,938**
01107002 - Budgeting, Monitoring and Evaluation	19,938
No Aligned Project	19,938
085101 - Internal management of the organisation	*19,938*
22105 - Travel and Transport	19,938
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night Allowances	6,938
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**7,500**
01107 - Regional Services	**7,500**
01107002 - Budgeting, Monitoring and Evaluation	7,500
No Aligned Project	7,500
085103 - Procurement of Office supplies and consumables	*2,500*
22101 - Materials and Office Consumables	2,500

2210101 - Printed Material and Stationery	2,500
085206 - Manpower Skills Development	*5,000*
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
Unspecified Policy	**181,591**
01107 - Regional Services	**181,591**
01107002 - Budgeting, Monitoring and Evaluation	181,591
No Aligned Project	181,591
Unspecified Operations	*181,591*
2111001 - Established Post	115,341
21112 - Other Allowances	66,250
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	12,684
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110525003 - Agriculture	**399,513**
11001 - Central GoG & CF	**364,216**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22102 - Utilities	2,633
2210201 - Electricity charges	2,633
22105 - Travel and Transport	13,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210510 - Other Night Allowances	4,000
22107 - Training, Seminar and Conference Cost	2,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
Unspecified Policy	**346,083**
01107 - Regional Services	**346,083**
01107003 - Decentralized Regional Coordination and Management	346,083
No Aligned Project	346,083
Unspecified Operations	*346,083*
2111001 - Established Post	277,580
21112 - Other Allowances	68,503
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242

2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	20,964
2111236 - Housing Subsidy/Allowance	13,569
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
13132 - Canadian International Development Agency (Cida)	**35,296**
410101 - Deepen political and administrative decentralisation	**35,296**
01107 - Regional Services	**35,296**
01107003 - Decentralized Regional Coordination and Management	35,296
No Aligned Project	35,296
085101 - Internal management of the organisation	*15,296*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	2,296
2210203 - Telecommunications	2,296
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
085701 - Management and Monitoring Policies, Programmes and Project	*20,000*
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110525004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110525004 - Social Welfare	**198,104**
11001 - Central GoG & CF	**198,104**
410101 - Deepen political and administrative decentralisation	**13,900**
01107 - Regional Services	**13,900**
01107003 - Decentralized Regional Coordination and Management	13,900
No Aligned Project	13,900
085101 - Internal management of the organisation	*9,000*
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night Allowances	4,000
085206 - Manpower Skills Development	*4,900*
22107 - Training, Seminar and Conference Cost	4,900
2210709 - Seminars/Conferences/Workshops - Dome	4,900
410401 - Strengthen the coordinating and administrative functions of regions	**2,205**
01107 - Regional Services	**2,205**
01107003 - Decentralized Regional Coordination and Management	2,205
No Aligned Project	2,205
085103 - Procurement of Office supplies and consumables	*2,205*
22101 - Materials and Office Consumables	2,205
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	705
Unspecified Policy	**181,999**
01107 - Regional Services	**181,999**
01107003 - Decentralized Regional Coordination and Management	181,999

No Aligned Project	181,999
Unspecified Operations	*181,999*
2111001 - Established Post	116,287
21112 - Other Allowances	65,712
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,270
2111236 - Housing Subsidy/Allowance	12,472
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110525005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110525005 - Community Development	**99,059**
11001 - Central GoG & CF	**99,059**
410101 - Deepen political and administrative decentralisation	**12,605**
01107 - Regional Services	**12,605**
01107003 - Decentralized Regional Coordination and Management	12,605
No Aligned Project	12,605
085101 - Internal management of the organisation	*9,105*
22105 - Travel and Transport	9,105
2210503 - Fuel and Lubricants - Official Vehicles	6,105
2210510 - Other Night Allowances	3,000
085206 - Manpower Skills Development	*3,500*
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	3,500
410401 - Strengthen the coordinating and administrative functions of regions	**3,500**
01107 - Regional Services	**3,500**
01107003 - Decentralized Regional Coordination and Management	3,500
No Aligned Project	3,500
085103 - Procurement of Office supplies and consumables	*3,500*
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	3,500
Unspecified Policy	**82,954**
01107 - Regional Services	**82,954**
01107003 - Decentralized Regional Coordination and Management	82,954
No Aligned Project	82,954

Unspecified Operations	*82,954*
2111001 - Established Post	82,954

0110525006 - Public Works Department	**88,350**
11001 - Central GoG & CF	**88,350**
410101 - Deepen political and administrative decentralisation	**7,940**
01107 - Regional Services	**7,940**
01107003 - Decentralized Regional Coordination and Management	7,940
No Aligned Project	7,940
085101 - Internal management of the organisation	*7,940*
22105 - Travel and Transport	7,940
2210503 - Fuel and Lubricants - Official Vehi	5,500
2210509 - Other Travel and Transportation	2,440
410401 - Strengthen the coordinating and administrative functions of	**2,200**
01107 - Regional Services	**2,200**
01107003 - Decentralized Regional Coordination and Management	2,200
No Aligned Project	2,200
085103 - Procurement of Office supplies and consumables	*2,200*
22101 - Materials and Office Consumables	2,200
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	200
Unspecified Policy	**78,210**
01107 - Regional Services	**78,210**
01107003 - Decentralized Regional Coordination and Management	78,210
No Aligned Project	78,210
Unspecified Operations	*78,210*
2111001 - Established Post	78,210

0110525007 - Feeder Roads	**352,349**
11001 - Central GoG & CF	**352,349**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*5,140*
22101 - Materials and Office Consumables	1,140
2210101 - Printed Material and Stationery	1,140
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	2,000
2210502 - Maintenance and Repairs - Official Vehic	2,000
085701 - Management and Monitoring Policies, Programmes and Proj	*5,000*
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
410401 - Strengthen the coordinating and administrative functions of regions	**2,540**
01107 - Regional Services	**2,540**
01107003 - Decentralized Regional Coordination and Management	2,540
No Aligned Project	2,540
085103 - Procurement of Office supplies and consumables	*2,540*
22101 - Materials and Office Consumables	2,040
2210101 - Printed Material and Stationery	2,040
22103 - General Cleaning	500

2210301 - Cleaning Materials	500
Unspecified Policy	**339,669**
01107 - Regional Services	**339,669**
01107003 - Decentralized Regional Coordination and Management	339,669
No Aligned Project	339,669
Unspecified Operations	*339,669*
2111001 - Established Post	339,669

0110525008 - Parks and Gardens	**15,280**
11001 - Central GoG & CF	**15,280**
410101 - Deepen political and administrative decentralisation	**13,640**
01107 - Regional Services	**13,640**
01107003 - Decentralized Regional Coordination and Management	13,640
No Aligned Project	13,640
085101 - Internal management of the organisation	*7,140*
22101 - Materials and Office Consumables	1,140
2210101 - Printed Material and Stationery	1,140
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	4,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210510 - Other Night Allowances	2,000
085206 - Manpower Skills Development	*1,500*
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500
085701 - Management and Monitoring Policies, Programmes and Project	*5,000*
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
410401 - Strengthen the coordinating and administrative functions of regions	**1,640**
01107 - Regional Services	**1,640**
01107003 - Decentralized Regional Coordination and Management	1,640
No Aligned Project	1,640

085103 - Procurement of Office supplies and consumables	*1,640*
22101 - Materials and Office Consumables	1,640
2210101 - Printed Material and Stationery	1,640

0110525009 - Environmental Health	**153,641**
11001 - Central GoG & CF	**153,641**
410101 - Deepen political and administrative decentralisation	**14,316**
01107 - Regional Services	**14,316**
01107003 - Decentralized Regional Coordination and Management	14,316
No Aligned Project	14,316
085101 - Internal management of the organisation	*1,000*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
085206 - Manpower Skills Development	*3,500*
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	3,500
085701 - Management and Monitoring Policies, Programmes and Project	*9,816*
22105 - Travel and Transport	9,816
2210503 - Fuel and Lubricants - Official Vehicles	5,316
2210510 - Other Night Allowances	4,500
Unspecified Policy	**139,325**
01107 - Regional Services	**139,325**
01107003 - Decentralized Regional Coordination and Management	139,325
No Aligned Project	139,325
Unspecified Operations	*139,325*
2111001 - Established Post	139,325

0110525010 - Rural Housing	**15,140**
11001 - Central GoG & CF	**15,140**
410101 - Deepen political and administrative decentralisation	**14,140**
01107 - Regional Services	**14,140**
01107003 - Decentralized Regional Coordination and Management	14,140
No Aligned Project	14,140
085101 - Internal management of the organisation	*7,140*
22105 - Travel and Transport	7,140
2210503 - Fuel and Lubricants - Official Vehicles	4,640
2210510 - Other Night Allowances	2,500
085206 - Manpower Skills Development	*2,000*
22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
085701 - Management and Monitoring Policies, Programmes and Project	*5,000*
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
410401 - Strengthen the coordinating and administrative functions of regions	**1,000**
01107 - Regional Services	**1,000**
01107003 - Decentralized Regional Coordination and Management	1,000
No Aligned Project	1,000
085103 - Procurement of Office supplies and consumables	*1,000*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0304001 - Accra

0110509101 - Accra Metropolitan Assembly	**769,185**
11001 - Central GoG & CF	**769,185**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**751,185**
01102 - Decentralisation	**751,185**
01102000 - Decentralization	751,185
No Aligned Project	751,185
Unspecified Operations	*751,185*
2111001 - Established Post	751,185

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0302001 - Amasaman

0110509104 - Ga West Municipal Assembly	**201,065**
11001 - Central GoG & CF	**201,065**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**183,065**
01102 - Decentralisation	**183,065**
01102000 - Decentralization	183,065
No Aligned Project	183,065
Unspecified Operations	*183,065*
2111001 - Established Post	183,065



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110509105 - Tema Metropolitan Assembly	**400,561**
11001 - Central GoG & CF	**400,561**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**382,561**
01102 - Decentralisation	**382,561**
01102000 - Decentralization	382,561
No Aligned Project	382,561
Unspecified Operations	*382,561*
2111001 - Established Post	382,561

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0303001 - Abokobi

0110509106 - Ga East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0301001 - Weija

0110509107 - Weija-Gbawe Municipal Assembly	**145,739**
11001 - Central GoG & CF	**145,739**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**127,739**
01102 - Decentralisation	**127,739**
01102000 - Decentralization	127,739
No Aligned Project	127,739
Unspecified Operations	*127,739*
2111001 - Established Post	127,739

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110509108 - Ashaiman Municipal Assembly	**165,630**
11001 - Central GoG & CF	**165,630**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**147,630**
01102 - Decentralisation	**147,630**
01102000 - Decentralization	147,630
No Aligned Project	147,630
Unspecified Operations	*147,630*
2111001 - Established Post	147,630

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0305001 - Adenta

0110509109 - Adenta Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110509110 - Ledzokuku Municipal Assembly	**51,991**
11001 - Central GoG & CF	**51,991**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**33,991**
01102 - Decentralisation	**33,991**
01102000 - Decentralization	33,991
No Aligned Project	33,991
Unspecified Operations	*33,991*
2111001 - Established Post	33,991

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0311001 - Sowutuom

0110509113 - Ga Central Municipal Assembly	**110,225**
11001 - Central GoG & CF	**110,225**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**92,225**
01102 - Decentralisation	**92,225**
01102000 - Decentralization	92,225
No Aligned Project	92,225
Unspecified Operations	*92,225*
2111001 - Established Post	92,225

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0313001 - Madina

0110509114 - La-Nkwantanang Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0314001 - Kpone

0110509115 - Kpone Katamanso Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0312001 - La

0110509116 - La Dade-Kotopon Municipal Assembly	**107,143**
11001 - Central GoG & CF	**107,143**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**89,143**
01102 - Decentralisation	**89,143**
01102000 - Decentralization	89,143
No Aligned Project	89,143
Unspecified Operations	*89,143*
2111001 - Established Post	89,143



0110509117 - Okaikwei North Municipal Assembly	**55,609**
11001 - Central GoG & CF	**55,609**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**37,609**
01102 - Decentralisation	**37,609**
01102000 - Decentralization	37,609
No Aligned Project	37,609
Unspecified Operations	*37,609*
2111001 - Established Post	37,609



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0318001 - Ablekuma North

0110509118 - Ablekuma North Municipal Assembly	**105,056**
11001 - Central GoG & CF	**105,056**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**87,056**
01102 - Decentralisation	**87,056**
01102000 - Decentralization	87,056
No Aligned Project	87,056
Unspecified Operations	*87,056*
2111001 - Established Post	87,056

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0319001 - Dansoman

0110509119 - Ablekuma West Municipal Assembly	**131,920**
11001 - Central GoG & CF	**131,920**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**113,920**
01102 - Decentralisation	**113,920**
01102000 - Decentralization	113,920
No Aligned Project	113,920
Unspecified Operations	*113,920*
2111001 - Established Post	113,920

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0408001 - Ho

0110509122 - Ho Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0411001 - Hohoe

0110509123 - Hohoe Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0402001 - Keta

0110509126 - Keta Municipal Assembly	**56,899**
11001 - Central GoG & CF	**56,899**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**38,899**
01102 - Decentralisation	**38,899**
01102000 - Decentralization	38,899
No Aligned Project	38,899
Unspecified Operations	*38,899*
2111001 - Established Post	38,899

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0403001 - Denu

0110509127 - Ketu South Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0410001 - Kpando

0110509128 - Kpando Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

0110509130 - Nkwanta South Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1103001 - Dambai

0110509133 - Krachi East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0404001 - Dzodze

0110509137 - Ketu North Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0506001 - Akropong Akwapim

0110509151 - Akuapim North Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0523001 - Aburi

0110509152 - Nsawam Adoagyiri Municipal Assembly	**52,569**
11001 - Central GoG & CF	**52,569**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**34,569**
01102 - Decentralisation	**34,569**
01102000 - Decentralization	34,569
No Aligned Project	34,569
Unspecified Operations	*34,569*
2111001 - Established Post	34,569

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0513001 - Kibi

0110509156 - Abuakwa South Municipal Assembly	**41,067**
11001 - Central GoG & CF	**41,067**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**23,067**
01102 - Decentralisation	**23,067**
01102000 - Decentralization	23,067
No Aligned Project	23,067
Unspecified Operations	*23,067*
2111001 - Established Post	23,067

0110509158 - Kwaebibirem Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0509001 - Odumase Krobo

0110509160 - Lower Manya Krobo Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0507001 - Koforidua

0110509161 - New Juaben South Municipal Assembly	**183,340**
11001 - Central GoG & CF	**183,340**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**165,340**
01102 - Decentralisation	**165,340**
01102000 - Decentralization	165,340
No Aligned Project	165,340
Unspecified Operations	*165,340*
2111001 - Established Post	165,340

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0504001 - Suhum

0110509162 - Suhum Municipal Assembly	**51,991**
11001 - Central GoG & CF	**51,991**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**33,991**
01102 - Decentralisation	**33,991**
01102000 - Decentralization	33,991
No Aligned Project	33,991
Unspecified Operations	*33,991*
2111001 - Established Post	33,991

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0503001 - Asamakese

0110509163 - West Akim Municipal Assembly	**48,721**
11001 - Central GoG & CF	**48,721**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**30,721**
01102 - Decentralisation	**30,721**
01102000 - Decentralization	30,721
No Aligned Project	30,721
Unspecified Operations	*30,721*
2111001 - Established Post	30,721

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0508001 - Somanya

0110509164 - Yilo Krobo Municipal Assembly	**51,991**
11001 - Central GoG & CF	**51,991**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**33,991**
01102 - Decentralisation	**33,991**
01102000 - Decentralization	33,991
No Aligned Project	33,991
Unspecified Operations	*33,991*
2111001 - Established Post	33,991

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0518001 - Nkawkaw

0110509166 - Kwahu West Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0502001 - Akim Oda

0110509169 - Birim Central Municipal Assembly	**53,754**
11001 - Central GoG & CF	**53,754**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**35,754**
01102 - Decentralisation	**35,754**
01102000 - Decentralization	35,754
No Aligned Project	35,754
Unspecified Operations	*35,754*
2111001 - Established Post	35,754

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0527001 - Effiduase

0110509176 - New Juaben North Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0528001 - Kukurantumi

0110509177 - Abuakwa North Municipal Assembly	**77,947**
11001 - Central GoG & CF	**77,947**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**59,947**
01102 - Decentralisation	**59,947**
01102000 - Decentralization	59,947
No Aligned Project	59,947
Unspecified Operations	*59,947*
2111001 - Established Post	59,947

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509191 - Agona West Municipal Assembly	**56,248**
11001 - Central GoG & CF	**56,248**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**38,248**
01102 - Decentralisation	**38,248**
01102000 - Decentralization	38,248
No Aligned Project	38,248
Unspecified Operations	*38,248*
2111001 - Established Post	38,248

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509194 - Assin Fosu Municipal Assembly	**49,775**
11001 - Central GoG & CF	**49,775**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**31,775**
01102 - Decentralisation	**31,775**
01102000 - Decentralization	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Established Post	31,775



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0207001 - Winneba

0110509195 - Effutu Municipal Assembly	**50,864**
11001 - Central GoG & CF	**50,864**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**32,864**
01102 - Decentralisation	**32,864**
01102000 - Decentralization	32,864
No Aligned Project	32,864
Unspecified Operations	*32,864*
2111001 - Established Post	32,864

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0202001 - Cape Coast

0110509196 - Cape Coast Metropolitan Assembly	**262,670**
11001 - Central GoG & CF	**262,670**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**244,670**
01102 - Decentralisation	**244,670**
01102000 - Decentralization	244,670
No Aligned Project	244,670
Unspecified Operations	*244,670*
2111001 - Established Post	244,670



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110509198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0204001 - Saltpond

0110509199 - Mfantsiman Municipal Assembly	**53,754**
11001 - Central GoG & CF	**53,754**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**35,754**
01102 - Decentralisation	**35,754**
01102000 - Decentralization	35,754
No Aligned Project	35,754
Unspecified Operations	*35,754*
2111001 - Established Post	35,754

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509201 - Upper Denkyira East Municipal Assembly	**53,157**
11001 - Central GoG & CF	**53,157**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**35,157**
01102 - Decentralisation	**35,157**
01102000 - Decentralization	35,157
No Aligned Project	35,157
Unspecified Operations	*35,157*
2111001 - Established Post	35,157

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509207 - Awutu Senya East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0104001 - Agona Nkwanta

0110509220 - Ahanta West Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1601001 - Enchi

0110509221 - Aowin Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1602001 - Bibiani

0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0101001 - Half Assini

0110509223 - Jomoro Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0103001 - Axim

0110509226 - Nzema East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1604001 - Sefwi Wiawso

0110509227 - Sefwi Wiawso Municipal Assembly	**61,039**
11001 - Central GoG & CF	**61,039**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**43,039**
01102 - Decentralisation	**43,039**
01102000 - Decentralization	43,039
No Aligned Project	43,039
Unspecified Operations	*43,039*
2111001 - Established Post	43,039

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0105001 - Sekondi

0110509228 - Sekondi Takoradi Metropolitan Assembly	**324,933**
11001 - Central GoG & CF	**324,933**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**306,933**
01102 - Decentralisation	**306,933**
01102000 - Decentralization	306,933
No Aligned Project	306,933
Unspecified Operations	*306,933*
2111001 - Established Post	306,933

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0111001 - Asankragua

0110509229 - Wassa Amenfi West Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509230 - Tarkwa Nsuaem Municipal Assembly	**51,991**
11001 - Central GoG & CF	**51,991**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**33,991**
01102 - Decentralisation	**33,991**
01102000 - Decentralization	33,991
No Aligned Project	33,991
Unspecified Operations	*33,991*
2111001 - Established Post	33,991



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0110001 - Wassa Akropong

0110509232 - Wassa Amenfi East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0109001 - Bogoso

0110509234 - Prestea-Huni Valley Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0114001 - Kwesimintsim

0110509242 - Effia Kwesimintsim Municipal Assembly	**112,310**
11001 - Central GoG & CF	**112,310**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**94,310**
01102 - Decentralisation	**94,310**
01102000 - Decentralization	94,310
No Aligned Project	94,310
Unspecified Operations	*94,310*
2111001 - Established Post	94,310

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0605001 - Obuasi

0110509251 - Obuasi Municipal Assembly	**111,647**
11001 - Central GoG & CF	**111,647**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**93,647**
01102 - Decentralisation	**93,647**
01102000 - Decentralization	93,647
No Aligned Project	93,647
Unspecified Operations	*93,647*
2111001 - Established Post	93,647

0110509253 - Ahafo Ano North Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0607001 - Bekwai

0110509255 - Bekwai Municipal Assembly	**49,244**
11001 - Central GoG & CF	**49,244**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**31,244**
01102 - Decentralisation	**31,244**
01102000 - Decentralization	31,244
No Aligned Project	31,244
Unspecified Operations	*31,244*
2111001 - Established Post	31,244

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0603001 - Jacobu

0110509257 - Asante Akim Central Municipal Assembly	**46,718**
11001 - Central GoG & CF	**46,718**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**28,718**
01102 - Decentralisation	**28,718**
01102000 - Decentralization	28,718
No Aligned Project	28,718
Unspecified Operations	*28,718*
2111001 - Established Post	28,718

0110509258 - Asante Akim South Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509259 - Atwima Nwabiagya Municipal Assembly	**49,775**
11001 - Central GoG & CF	**49,775**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**31,775**
01102 - Decentralisation	**31,775**
01102000 - Decentralization	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Established Post	31,775

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0611001 - Ejisu

0110509261 - Ejisu Municipal Assembly	**108,170**
11001 - Central GoG & CF	**108,170**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**90,170**
01102 - Decentralisation	**90,170**
01102000 - Decentralization	90,170
No Aligned Project	90,170
Unspecified Operations	*90,170*
2111001 - Established Post	90,170

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0626001 - Ejura

0110509262 - Ejura Sekyredumasi Municipal Assembly	**58,232**
11001 - Central GoG & CF	**58,232**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**40,232**
01102 - Decentralisation	**40,232**
01102000 - Decentralization	40,232
No Aligned Project	40,232
Unspecified Operations	*40,232*
2111001 - Established Post	40,232

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0614001 - Kumasi

0110509263 - Kumasi Metropolitan Assembly	**331,701**
11001 - Central GoG & CF	**331,701**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**313,701**
01102 - Decentralisation	**313,701**
01102000 - Decentralization	313,701
No Aligned Project	313,701
Unspecified Operations	*313,701*
2111001 - Established Post	313,701

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0620001 - Mamponteng

0110509264 - Kwabre East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0618001 - Offinso

0110509265 - Offinso Municipal Assembly	**49,244**
11001 - Central GoG & CF	**49,244**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**31,244**
01102 - Decentralisation	**31,244**
01102000 - Decentralization	31,244
No Aligned Project	31,244
Unspecified Operations	*31,244*
2111001 - Established Post	31,244

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0622001 - Mampong

0110509267 - Mampong Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0628001 - Asokore

0110509277 - Asokore Mampong Municipal Assembly	**88,142**
11001 - Central GoG & CF	**88,142**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**70,142**
01102 - Decentralisation	**70,142**
01102000 - Decentralization	70,142
No Aligned Project	70,142
Unspecified Operations	*70,142*
2111001 - Established Post	70,142

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0631001 - Oforikrom

0110509280 - Oforikrom Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0632001 - Kwadaso

0110509281 - Kwadaso Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0633001 - Old Tafo

0110509282 - Old Tafo Municipal Assembly	**64,803**
11001 - Central GoG & CF	**64,803**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**46,803**
01102 - Decentralisation	**46,803**
01102000 - Decentralization	46,803
No Aligned Project	46,803
Unspecified Operations	*46,803*
2111001 - Established Post	46,803

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0634001 - Asokwa

0110509283 - Asokwa Municipal Assembly	**62,515**
11001 - Central GoG & CF	**62,515**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**44,515**
01102 - Decentralisation	**44,515**
01102000 - Decentralization	44,515
No Aligned Project	44,515
Unspecified Operations	*44,515*
2111001 - Established Post	44,515



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0635001 - Suame

0110509284 - Suame Municipal Assembly	**54,980**
11001 - Central GoG & CF	**54,980**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**36,980**
01102 - Decentralisation	**36,980**
01102000 - Decentralization	36,980
No Aligned Project	36,980
Unspecified Operations	*36,980*
2111001 - Established Post	36,980

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509285 - Juaben Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0636001 - Juaben

0110509285 - Juaben Municipal Assembly	**94,311**
11001 - Central GoG & CF	**94,311**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**76,311**
01102 - Decentralisation	**76,311**
01102000 - Decentralization	76,311
No Aligned Project	76,311
Unspecified Operations	*76,311*
2111001 - Established Post	76,311

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0637001 - Adugyama/Dwinyama

0110509286 - Ahafo Ano South East Municipal Assembly	**10,987**
11001 - Central GoG & CF	**10,987**
Unspecified Policy	**10,987**
01102 - Decentralisation	**10,987**
01102000 - Decentralization	10,987
No Aligned Project	10,987
Unspecified Operations	*10,987*
2111001 - Establish	10,987



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1301001 - Goaso

0110509290 - Asunafo North Municipal Assembly	**52,569**
11001 - Central GoG & CF	**52,569**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**34,569**
01102 - Decentralisation	**34,569**
01102000 - Decentralization	34,569
No Aligned Project	34,569
Unspecified Operations	*34,569*
2111001 - Established Post	34,569



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1201001 - Atebubu

0110509292 - Atebubu Amantin Municipal Assembly	**49,775**
11001 - Central GoG & CF	**49,775**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**31,775**
01102 - Decentralisation	**31,775**
01102000 - Decentralization	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Established Post	31,775

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0705001 - Berekum

0110509293 - Berekum East Municipal Assembly	**49,775**
11001 - Central GoG & CF	**49,775**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**31,775**
01102 - Decentralisation	**31,775**
01102000 - Decentralization	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Established Post	31,775



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0701001 - Dormaa Ahinkro

0110509294 - Dormaa Central Municipal	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0706001 - Drobo

0110509295 - Jaman South Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

0110509296 - Kintampo North Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1203001 - Nkoranza

0110509297 - Nkoranza South Municipal Assembly	**53,754**
11001 - Central GoG & CF	**53,754**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**35,754**
01102 - Decentralisation	**35,754**
01102000 - Decentralization	35,754
No Aligned Project	35,754
Unspecified Operations	*35,754*
2111001 - Established Post	35,754

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0703001 - Sunyani

0110509299 - Sunyani Municipal Assembly	**232,525**
11001 - Central GoG & CF	**232,525**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**214,525**
01102 - Decentralisation	**214,525**
01102000 - Decentralization	214,525
No Aligned Project	214,525
Unspecified Operations	*214,525*
2111001 - Established Post	214,525



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1303001 - Bechem

0110509300 - Tano South Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1205001 - Techiman

0110509301 - Techiman Municipal Assembly	**100,921**
11001 - Central GoG & CF	**100,921**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**82,921**
01102 - Decentralisation	**82,921**
01102000 - Decentralization	82,921
No Aligned Project	82,921
Unspecified Operations	*82,921*
2111001 - Established Post	82,921

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0709001 - Wenchi

0110509302 - Wenchi Municipal Assembly	**49,244**
11001 - Central GoG & CF	**49,244**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**31,244**
01102 - Decentralisation	**31,244**
01102000 - Decentralization	31,244
No Aligned Project	31,244
Unspecified Operations	*31,244*
2111001 - Established Post	31,244

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1306001 - Duayaw Nkwanta

0110509308 - Tano North Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0805001 - Yendi

0110509331 - Yendi Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1402001 - Salaga

0110509332 - East Gonja Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1501001 - Gambaga

0110509333 - East Mamprusi Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0813001 - Gushiegu

0110509334 - Gushiegu Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0803001 - Bimbila

0110509335 - Nanumba North Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0811001 - Savelugu

0110509337 - Savelugu Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0806001 - Tamale

0110509339 - Tamale Metropolitan Assembly	**381,914**
11001 - Central GoG & CF	**381,914**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**363,914**
01102 - Decentralisation	**363,914**
01102000 - Decentralization	363,914
No Aligned Project	363,914
Unspecified Operations	*363,914*
2111001 - Established Post	363,914



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 1502001 - Walewale

0110509341 - West Mamprusi Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0310001 - Ada Foah

0110509352 - Sagnerigu Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0307001 - Ashaiman

0110509360 - Bawku Municipal Assembly	**47,277**
11001 - Central GoG & CF	**47,277**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**29,277**
01102 - Decentralisation	**29,277**
01102000 - Decentralization	29,277
No Aligned Project	29,277
Unspecified Operations	*29,277*
2111001 - Established Post	27,302
21112 - Other Allowances	1,975
2111238 - Overtime Allowance	1,975



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0306001 - Teshie

0110509362 - Bolgatanga Municipal Assembly	**52,569**
11001 - Central GoG & CF	**52,569**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**34,569**
01102 - Decentralisation	**34,569**
01102000 - Decentralization	34,569
No Aligned Project	34,569
Unspecified Operations	*34,569*
2111001 - Established Post	34,569

0110509365 - Kassena Nankana East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110509380 - Jirapa Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110509381 - Lawra Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110509383 - Sissala East Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

0110509384 - Wa Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0320001 - Nima

0110509401 - Ayawaso East Municipal Assembly	**79,320**
11001 - Central GoG & CF	**79,320**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**61,320**
01102 - Decentralisation	**61,320**
01102000 - Decentralization	61,320
No Aligned Project	61,320
Unspecified Operations	*61,320*
2111001 - Established Post	61,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0321001 - Ayawaso North MunicipalAccra New Town

0110509402 - Ayawaso North Municipal Assembly	**67,252**
11001 - Central GoG & CF	**67,252**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**49,252**
01102 - Decentralisation	**49,252**
01102000 - Decentralization	49,252
No Aligned Project	49,252
Unspecified Operations	*49,252*
2111001 - Established Post	49,252

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0322001 - Ayawaso West MunicipalDzorwulu

0110509403 - Ayawaso West Municipal Assembly	**79,320**
11001 - Central GoG & CF	**79,320**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**61,320**
01102 - Decentralisation	**61,320**
01102000 - Decentralization	61,320
No Aligned Project	61,320
Unspecified Operations	*61,320*
2111001 - Established Post	61,320

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0323001 - Ofankor

0110509404 - Ga North Municipal Assembly	**47,206**
11001 - Central GoG & CF	**47,206**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**29,206**
01102 - Decentralisation	**29,206**
01102000 - Decentralization	29,206
No Aligned Project	29,206
Unspecified Operations	*29,206*
2111001 - Established Post	29,206

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0324001 - Ngleshie Amanfrom

0110509405 - Ga South Municipal Assembly	**54,362**
11001 - Central GoG & CF	**54,362**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**36,362**
01102 - Decentralisation	**36,362**
01102000 - Decentralization	36,362
No Aligned Project	36,362
Unspecified Operations	*36,362*
2111001 - Established Post	36,362

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0325001 - Community

0110509406 - Tema West Municipal Assembly	**121,737**
11001 - Central GoG & CF	**121,737**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**103,737**
01102 - Decentralisation	**103,737**
01102000 - Decentralization	103,737
No Aligned Project	103,737
Unspecified Operations	*103,737*
2111001 - Established Post	103,737



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0326001 - Nungua

0110509407 - Krowor Municipal Assembly	**124,200**
11001 - Central GoG & CF	**124,200**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**106,200**
01102 - Decentralisation	**106,200**
01102000 - Decentralization	106,200
No Aligned Project	106,200
Unspecified Operations	*106,200*
2111001 - Established Post	106,200

0110509408 - Ablekuma Central Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509409 - Ayawaso Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509409 - Ayawaso Central Municipal Assembly	**164,861**
11001 - Central GoG & CF	**164,861**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**146,861**
01102 - Decentralisation	**146,861**
01102000 - Decentralization	146,861
No Aligned Project	146,861
Unspecified Operations	*146,861*
2111001 - Established Post	146,861



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509410 - Korle Klottey Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509410 - Korle Klottey Municipal Assembly	**47,206**
11001 - Central GoG & CF	**47,206**
410101 - Deepen political and administrative decentralisation	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
No Aligned Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To Other General Government Units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000
Unspecified Policy	**29,206**
01102 - Decentralisation	**29,206**
01102000 - Decentralization	29,206
No Aligned Project	29,206
Unspecified Operations	*29,206*
2111001 - Established Post	29,206

0110510001 - General Administration	**4,419,263**
11001 - Central GoG & CF	**4,059,263**
410401 - Strengthen the coordinating and administrative functions of regions	**1,091,165**
01107 - Regional Services	**1,091,165**
01107001 - Regional Administration and Coordination	1,091,165
No Aligned Project	1,091,165
085101 - Internal management of the organisation	*298,241*
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	102,000
2210201 - Electricity charges	60,000
2210202 - Water	17,000
2210203 - Telecommunications	25,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22105 - Travel and Transport	145,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	40,000
2210514 - Foreign Travel- Per Diem	15,000
22113 - Insurance Premium	1,241
2211304 - Insurance of Vehicles	1,241
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*792,924*
31111 - Residential Buildings	792,924

3111153 - WIP - Bungalows/Flat	792,924
Unspecified Policy	**2,968,098**
01107 - Regional Services	**2,968,098**
01107001 - Regional Administration and Coordination	2,968,098
No Aligned Project	2,968,098
Unspecified Operations	*2,968,098*
2111001 - Established Post	2,056,912
21112 - Other Allowances	911,186
2111203 - Car Maintenance Allowance	75,600
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	55,473
2111238 - Overtime Allowance	265,812
2111243 - Transfer Grants	300,000
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	24,192
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	**360,000**
410101 - Deepen political and administrative decentralisation	**360,000**
01107 - Regional Services	**360,000**
01107001 - Regional Administration and Coordination	360,000
No Aligned Project	360,000
011019 - Ghana Secondary Cities Support Programme	*360,000*

22107 - Training, Seminar and Conference Cost	360,000
2210709 - Seminars/Conferences/Workshops - Dome	360,000

0110510002 - Budget Division	**671,349**
11001 - Central GoG & CF	**671,349**
410401 - Strengthen the coordinating and administrative functions of regions	**28,855**
01107 - Regional Services	**28,855**
01107002 - Budgeting, Monitoring and Evaluation	28,855
No Aligned Project	28,855
085101 - Internal management of the organisation	*28,855*
22105 - Travel and Transport	9,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210510 - Other Night Allowances	1,000
2210514 - Foreign Travel- Per Diem	1,000
22106 - Repairs and Maintenance	10,000
2210602 - Repairs of Residential Buildings	10,000
22107 - Training, Seminar and Conference Cost	3,855
2210709 - Seminars/Conferences/Workshops - Dome	3,855
22113 - Insurance Premium	6,000
2211304 - Insurance of Vehicles	6,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**150,000**
01107 - Regional Services	**150,000**
01107002 - Budgeting, Monitoring and Evaluation	150,000
No Aligned Project	150,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*150,000*
31122 - Other machinery and equipment	140,000

3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	40,000
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000
Unspecified Policy	**492,494**
01107 - Regional Services	**492,494**
01107002 - Budgeting, Monitoring and Evaluation	492,494
No Aligned Project	492,494
Unspecified Operations	*492,494*
2111001 - Established Post	302,800
21112 - Other Allowances	189,695
2111203 - Car Maintenance Allowance	63,000
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	13,119
2111243 - Transfer Grants	60,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510003 - Agriculture	**845,654**
11001 - Central GoG & CF	**688,710**
410101 - Deepen political and administrative decentralisation	**20,280**
01107 - Regional Services	**20,280**
01107003 - Decentralized Regional Coordination and Management	20,280
No Aligned Project	20,280
085101 - Internal management of the organisation	*20,280*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	2,280
2210201 - Electricity charges	900
2210202 - Water	900
2210203 - Telecommunications	480
22105 - Travel and Transport	5,900
2210502 - Maintenance and Repairs - Official Vehicles	3,900
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22107 - Training, Seminar and Conference Cost	10,100
2210709 - Seminars/Conferences/Workshops - Dome	10,100
Unspecified Policy	**668,430**
01107 - Regional Services	**668,430**
01107003 - Decentralized Regional Coordination and Management	668,430
No Aligned Project	668,430
Unspecified Operations	*668,430*
2111001 - Established Post	611,217

21112 - Other Allowances	57,213
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	9,686
2111245 - Domestic Servants Allowance	11,021
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**156,944**
150801 - 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	**156,944**
01107 - Regional Services	**156,944**
01107003 - Decentralized Regional Coordination and Management	156,944
No Aligned Project	156,944
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*156,944*
22101 - Materials and Office Consumables	9,200
2210101 - Printed Material and Stationery	9,200
22102 - Utilities	5,400
2210201 - Electricity charges	2,100
2210202 - Water	2,100
2210205 - Sanitation Charges	1,200
22105 - Travel and Transport	17,200
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	9,200
22107 - Training, Seminar and Conference Cost	125,144
2210709 - Seminars/Conferences/Workshops - Dome	125,144

0110510004 - Social Welfare	**556,045**
11001 - Central GoG & CF	**556,045**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	1,500
22102 - Utilities	1,300
2210201 - Electricity charges	1,000
2210204 - Postal Charges	300
22103 - General Cleaning	333
2210301 - Cleaning Materials	333
22105 - Travel and Transport	13,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
Unspecified Policy	**537,912**
01107 - Regional Services	**537,912**
01107003 - Decentralized Regional Coordination and Management	537,912
No Aligned Project	537,912
Unspecified Operations	*537,912*
2111001 - Established Post	471,860

21112 - Other Allowances	66,052
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,476
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110510005 - Community Development	**388,771**
11001 - Central GoG & CF	**388,771**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22105 - Travel and Transport	6,133
2210511 - Local Travel Cost	6,133
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000
Unspecified Policy	**370,638**
01107 - Regional Services	**370,638**
01107003 - Decentralized Regional Coordination and Management	370,638
No Aligned Project	370,638
Unspecified Operations	*370,638*
2111001 - Established Post	309,404
21112 - Other Allowances	61,234
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,900
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510006 - Public Works Department	**962,579**
11001 - Central GoG & CF	**962,579**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	3,549
2210101 - Printed Material and Stationery	1,749
2210102 - Office Facilities, Supplies and Accessorie	1,800
22105 - Travel and Transport	8,500
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210505 - Running Cost - Official Vehicles	3,000
Unspecified Policy	**950,530**
01107 - Regional Services	**950,530**
01107003 - Decentralized Regional Coordination and Management	950,530
No Aligned Project	950,530
Unspecified Operations	*950,530*
2111001 - Established Post	746,125
21112 - Other Allowances	204,405
2111238 - Overtime Allowance	100,000
2111245 - Domestic Servants Allowance	104,405

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510007 - Feeder Roads	**795,441**
11001 - Central GoG & CF	**795,441**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22102 - Utilities	12,049
2210201 - Electricity charges	12,049
Unspecified Policy	**783,392**
01107 - Regional Services	**783,392**
01107003 - Decentralized Regional Coordination and	783,392
No Aligned Project	783,392
Unspecified Operations	*783,392*
2111001 - Established Post	425,032
21112 - Other Allowances	358,360
2111203 - Car Maintenance Allowa	32,760
2111238 - Overtime Allowance	100,000
2111243 - Transfer Grants	225,600

0110510008 - Parks and Gardens	**1,148,089**
11001 - Central GoG & CF	**1,148,089**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	5,000
2210116 - Chemicals and Consumables	4,000
2210120 - Purchase of Petty Tools/Impleme	1,000
22102 - Utilities	1,500
2210201 - Electricity charges	1,000
2210202 - Water	500
22105 - Travel and Transport	5,549
2210503 - Fuel and Lubricants - Official Vehi	5,549
Unspecified Policy	**1,136,040**
01107 - Regional Services	**1,136,040**
01107003 - Decentralized Regional Coordination and Management	1,136,040
No Aligned Project	1,136,040
Unspecified Operations	*1,136,040*
2111001 - Established Post	1,026,601
21112 - Other Allowances	109,439
2111203 - Car Maintenance Allowance	17,640
2111238 - Overtime Allowance	48,000

2111243 - Transfer Grants	43,799

0110510009 - Environmental Health	**585,135**
11001 - Central GoG & CF	**585,135**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	2,505
2210201 - Electricity charges	1,000
2210202 - Water	500
2210203 - Telecommunications	1,005
22105 - Travel and Transport	11,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
22107 - Training, Seminar and Conference Cost	1,600
2210709 - Seminars/Conferences/Workshops - Dome	1,600
Unspecified Policy	**569,030**
01107 - Regional Services	**569,030**
01107003 - Decentralized Regional Coordination and Management	569,030
No Aligned Project	569,030
Unspecified Operations	*569,030*
2111001 - Established Post	522,340

21112 - Other Allowances	46,690
2111203 - Car Maintenance Allowance	20,160
2111238 - Overtime Allowance	10,000
2111243 - Transfer Grants	16,530



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510010 - Rural Housing	**181,026**
11001 - Central GoG & CF	**181,026**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22103 - General Cleaning	2,049
2210301 - Cleaning Materials	2,049
22105 - Travel and Transport	1,000
2210509 - Other Travel and Transportation	1,000
22106 - Repairs and Maintenance	2,500
2210603 - Repairs of Office Buildings	2,500
22107 - Training, Seminar and Conference Cost	4,500
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210710 - Staff Development	2,500
Unspecified Policy	**168,977**
01107 - Regional Services	**168,977**
01107003 - Decentralized Regional Coordination and Management	168,977
No Aligned Project	168,977
Unspecified Operations	*168,977*
2111001 - Established Post	127,561

21112 - Other Allowances	41,416
2111203 - Car Maintenance Allowance	10,080
2111238 - Overtime Allowance	10,000
2111243 - Transfer Grants	21,336

0110511001 - General Administration	**3,802,630**
11001 - Central GoG & CF	**3,722,630**
410401 - Strengthen the coordinating and administrative functions of regions	**1,031,497**
01107 - Regional Services	**1,031,497**
01107001 - Regional Administration and Coordination	1,031,497
No Aligned Project	1,031,497
085101 - Internal management of the organisation	*188,573*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	178,573
2210502 - Maintenance and Repairs - Official Vehic	33,573
2210503 - Fuel and Lubricants - Official Vehicles	145,000
085103 - Procurement of Office supplies and consumables	*10,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
085206 - Manpower Skills Development	*10,000*
22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
085701 - Management and Monitoring Policies, Programmes and Proj	*30,000*
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of	*792,924*

31112 - Non-Residential Buildings	792,924
3111204 - Office Buildings	792,924
Unspecified Policy	**2,691,133**
01107 - Regional Services	**2,691,133**
01107001 - Regional Administration and Coordination	2,691,133
No Aligned Project	2,691,133
Unspecified Operations	*2,691,133*
2111001 - Established Post	2,209,733
21112 - Other Allowances	481,400
2111213 - Watchman Allowance	25,670
2111222 - Watchman Extra Days Allowance	12,835
2111227 - Clothing Allowance	22,310
2111233 - Entertainment Allowance	22,310
2111234 - Fuel Allowance	273,600
2111236 - Housing Subsidy/Allowance	54,887
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	25,704
13528 - Urban Development Grant	**80,000**
410401 - Strengthen the coordinating and administrative functions of regions	**80,000**
01107 - Regional Services	**80,000**
01107001 - Regional Administration and Coordination	80,000
No Aligned Project	80,000
085103 - Procurement of Office supplies and consumables	*80,000*
22101 - Materials and Office Consumables	80,000

2210102 - Office Facilities, Supplies and Accessorie	80,000

0110511002 - Budget Division	**360,084**
11001 - Central GoG & CF	**360,084**
410401 - Strengthen the coordinating and administrative functions of	**17,438**
01107 - Regional Services	**17,438**
01107002 - Budgeting, Monitoring and Evaluation	17,438
No Aligned Project	17,438
085101 - Internal management of the organisation	*17,438*
22101 - Materials and Office Consumables	9,438
2210101 - Printed Material and Stationery	9,438
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehi	8,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**160,000**
01107 - Regional Services	**160,000**
01107002 - Budgeting, Monitoring and Evaluation	160,000
No Aligned Project	160,000
085701 - Management and Monitoring Policies, Programmes a	*10,000*
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehi	10,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgra	*150,000*
31111 - Residential Buildings	150,000
3111103 - Bungalows/Flats	150,000
Unspecified Policy	**182,646**
01107 - Regional Services	**182,646**
01107002 - Budgeting, Monitoring and Evaluation	182,646

No Aligned Project	182,646
Unspecified Operations	*182,646*
2111001 - Established Post	182,646

0110511003 - Agriculture	**1,293,868**
11001 - Central GoG & CF	**1,169,148**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	4,133
2210101 - Printed Material and Stationery	4,133
22105 - Travel and Transport	14,000
2210502 - Maintenance and Repairs - Official Vehicles	14,000
Unspecified Policy	**1,151,015**
01107 - Regional Services	**1,151,015**
01107003 - Decentralized Regional Coordination and Management	1,151,015
No Aligned Project	1,151,015
Unspecified Operations	*1,151,015*
2111001 - Established Post	1,035,961
21112 - Other Allowances	115,054
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	68,400
2111236 - Housing Subsidy/Allowance	12,684
2111245 - Domestic Servants Allowance	11,021

2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**124,720**
410101 - Deepen political and administrative decentralisation	**115,720**
01107 - Regional Services	**115,720**
01107003 - Decentralized Regional Coordination and Management	115,720
No Aligned Project	115,720
085101 - Internal management of the organisation	*35,202*
22105 - Travel and Transport	35,202
2210502 - Maintenance and Repairs - Official Vehicles	10,702
2210503 - Fuel and Lubricants - Official Vehicles	14,500
2210505 - Running Cost - Official Vehicles	10,000
085206 - Manpower Skills Development	*44,168*
22105 - Travel and Transport	28,968
2210510 - Other Night Allowances	15,493
2210511 - Local Travel Cost	13,475
22107 - Training, Seminar and Conference Cost	15,200
2210709 - Seminars/Conferences/Workshops - Dome	15,200
085701 - Management and Monitoring Policies, Programmes and Project	*36,350*
22105 - Travel and Transport	36,350
2210503 - Fuel and Lubricants - Official Vehicles	36,350
410401 - Strengthen the coordinating and administrative functions of regions	**9,000**
01107 - Regional Services	**9,000**
01107003 - Decentralized Regional Coordination and Management	9,000
No Aligned Project	9,000

085103 - Procurement of Office supplies and consumables	*9,000*
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	4,000

0110511004 - Social Welfare	**533,885**
11001 - Central GoG & CF	**533,885**
410101 - Deepen political and administrative decentralisation	**11,000**
01107 - Regional Services	**11,000**
01107003 - Decentralized Regional Coordination and Management	11,000
No Aligned Project	11,000
085101 - Internal management of the organisation	*3,000*
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehi	3,000
085701 - Management and Monitoring Policies, Programmes a	*8,000*
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehi	8,000
410401 - Strengthen the coordinating and administrative functions of	**5,105**
01107 - Regional Services	**5,105**
01107003 - Decentralized Regional Coordination and Management	5,105
No Aligned Project	5,105
085103 - Procurement of Office supplies and consumables	*5,105*
22101 - Materials and Office Consumables	5,105
2210101 - Printed Material and Stationery	5,105
Unspecified Policy	**517,780**
01107 - Regional Services	**517,780**
01107003 - Decentralized Regional Coordination and Management	517,780
No Aligned Project	517,780
Unspecified Operations	*517,780*

2111001 - Established Post	402,726
21112 - Other Allowances	115,054
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	68,400
2111236 - Housing Subsidy/Allowance	12,684
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110511005 - Community Development	**249,280**
11001 - Central GoG & CF	**249,280**
410101 - Deepen political and administrative decentralisation	**12,000**
01107 - Regional Services	**12,000**
01107003 - Decentralized Regional Coordination and Management	12,000
No Aligned Project	12,000
085101 - Internal management of the organisation	*3,000*
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehi	3,000
085701 - Management and Monitoring Policies, Programmes a	*9,000*
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehi	9,000
410401 - Strengthen the coordinating and administrative functions of	**4,105**
01107 - Regional Services	**4,105**
01107003 - Decentralized Regional Coordination and Management	4,105
No Aligned Project	4,105
085103 - Procurement of Office supplies and consumables	*4,105*
22101 - Materials and Office Consumables	4,105
2210101 - Printed Material and Stationery	4,105
Unspecified Policy	**233,175**
01107 - Regional Services	**233,175**
01107003 - Decentralized Regional Coordination and Management	233,175
No Aligned Project	233,175
Unspecified Operations	*233,175*

2111001 - Established Post	233,175

0110511006 - Public Works Department	**615,809**
11001 - Central GoG & CF	**615,809**
410101 - Deepen political and administrative decentralisation	**7,000**
01107 - Regional Services	**7,000**
01107003 - Decentralized Regional Coordination and Management	7,000
No Aligned Project	7,000
085101 - Internal management of the organisation	*7,000*
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
410401 - Strengthen the coordinating and administrative functions of regions	**3,140**
01107 - Regional Services	**3,140**
01107003 - Decentralized Regional Coordination and Management	3,140
No Aligned Project	3,140
085103 - Procurement of Office supplies and consumables	*3,140*
22101 - Materials and Office Consumables	3,140
2210102 - Office Facilities, Supplies and Accessori	3,140
Unspecified Policy	**605,669**
01107 - Regional Services	**605,669**
01107003 - Decentralized Regional Coordination and Management	605,669
No Aligned Project	605,669
Unspecified Operations	*605,669*
2111001 - Established Post	605,669

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511007 - Feeder Roads	**591,350**
11001 - Central GoG & CF	**591,350**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22105 - Travel and Transport	10,140
2210503 - Fuel and Lubricants - Official Vehi	10,140
Unspecified Policy	**581,210**
01107 - Regional Services	**581,210**
01107003 - Decentralized Regional Coordination and Management	581,210
No Aligned Project	581,210
Unspecified Operations	*581,210*
2111001 - Established Post	466,156
21112 - Other Allowances	115,054
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	68,400
2111236 - Housing Subsidy/Allowance	12,684
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110511008 - Parks and Gardens	**139,348**
11001 - Central GoG & CF	**139,348**
410101 - Deepen political and administrative decentralisation	**8,500**
01107 - Regional Services	**8,500**
01107003 - Decentralized Regional Coordination and Management	8,500
No Aligned Project	8,500
085101 - Internal management of the organisation	*8,500*
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,500
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehi	7,000
410401 - Strengthen the coordinating and administrative functions of	**1,640**
01107 - Regional Services	**1,640**
01107003 - Decentralized Regional Coordination and Management	1,640
No Aligned Project	1,640
085103 - Procurement of Office supplies and consumables	*1,640*
22101 - Materials and Office Consumables	1,640
2210120 - Purchase of Petty Tools/Impleme	1,640
Unspecified Policy	**129,208**
01107 - Regional Services	**129,208**
01107003 - Decentralized Regional Coordination and Management	129,208
No Aligned Project	129,208
Unspecified Operations	*129,208*
2111001 - Established Post	129,208

0110511009 - Environmental Health	**413,430**
11001 - Central GoG & CF	**413,430**
410101 - Deepen political and administrative decentralisation	**12,316**
01107 - Regional Services	**12,316**
01107003 - Decentralized Regional Coordination and Management	12,316
No Aligned Project	12,316
085101 - Internal management of the organisation	*2,316*
22105 - Travel and Transport	2,316
2210509 - Other Travel and Transportation	2,316
085701 - Management and Monitoring Policies, Programmes a	*10,000*
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehi	10,000
410401 - Strengthen the coordinating and administrative functions of	**2,000**
01107 - Regional Services	**2,000**
01107003 - Decentralized Regional Coordination and Management	2,000
No Aligned Project	2,000
085103 - Procurement of Office supplies and consumables	*2,000*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
Unspecified Policy	**399,114**
01107 - Regional Services	**399,114**
01107003 - Decentralized Regional Coordination and Management	399,114
No Aligned Project	399,114
Unspecified Operations	*399,114*

2111001 - Established Post	399,114

0110511010 - Rural Housing	**76,287**
11001 - Central GoG & CF	**76,287**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*6,140*
22101 - Materials and Office Consumables	2,140
2210101 - Printed Material and Stationery	2,140
22105 - Travel and Transport	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
085701 - Management and Monitoring Policies, Programmes a	*4,000*
22105 - Travel and Transport	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
Unspecified Policy	**66,147**
01107 - Regional Services	**66,147**
01107003 - Decentralized Regional Coordination and Management	66,147
No Aligned Project	66,147
Unspecified Operations	*66,147*
2111001 - Established Post	66,147

0110512001 - General Administration	**4,004,636**
11001 - Central GoG & CF	**3,664,604**
410101 - Deepen political and administrative decentralisation	**792,924**
01107 - Regional Services	**792,924**
01107001 - Regional Administration and Coordination	792,924
No Aligned Project	792,924
086302 - Acquisition of Immovable and Movable Assets	*792,924*
31111 - Residential Buildings	792,924
3111153 - WIP - Bungalows/Flat	792,924
410401 - Strengthen the coordinating and administrative functions of regions	**298,241**
01107 - Regional Services	**298,241**
01107001 - Regional Administration and Coordination	298,241
No Aligned Project	298,241
085101 - Internal management of the organisation	*233,241*
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	193,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	43,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night Allowances	55,000
2210511 - Local Travel Cost	35,000
22106 - Repairs and Maintenance	24,000
2210603 - Repairs of Office Buildings	15,000

2210605 - Maintenance of Machinery and Plant	9,000
22109 - Special Services	13,241
2210902 - Official Celebrations	13,241
085103 - Procurement of Office supplies and consumables	*65,000*
22101 - Materials and Office Consumables	61,000
2210101 - Printed Material and Stationery	37,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210107 - Electrical Accessories	7,000
2210111 - Other Office Materials and Consumables	2,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
Unspecified Policy	**2,573,439**
01107 - Regional Services	**2,573,439**
01107001 - Regional Administration and Coordination	2,573,439
No Aligned Project	2,573,439
Unspecified Operations	*2,573,439*
2111001 - Established Post	2,293,834
21112 - Other Allowances	279,605
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111236 - Housing Subsidy/Allowance	38,366
2111245 - Domestic Servants Allowance	58,733
2111247 - Utility Allowance	18,144

2111255 - Market Premium	74,096
13511 - International Development Association (Ida)	**340,032**
410101 - Deepen political and administrative decentralisation	**340,032**
01107 - Regional Services	**340,032**
01107001 - Regional Administration and Coordination	340,032
No Aligned Project	340,032
086201 - Protocol Services	*340,032*
22107 - Training, Seminar and Conference Cost	340,032
2210709 - Seminars/Conferences/Workshops - Dome	340,032

0110512002 - Budget Division	**412,030**
11001 - Central GoG & CF	**412,030**
410401 - Strengthen the coordinating and administrative functions of regions	**47,184**
01107 - Regional Services	**47,184**
01107002 - Budgeting, Monitoring and Evaluation	47,184
No Aligned Project	47,184
085101 - Internal management of the organisation	*47,184*
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	1,100
2210301 - Cleaning Materials	1,100
22105 - Travel and Transport	45,084
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night Allowances	32,084
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**156,000**
01107 - Regional Services	**156,000**
01107002 - Budgeting, Monitoring and Evaluation	156,000
No Aligned Project	156,000
085103 - Procurement of Office supplies and consumables	*6,000*
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	4,000

2210102 - Office Facilities, Supplies and Accessorie	2,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of	*150,000*
31111 - Residential Buildings	150,000
3111153 - WIP - Bungalows/Flat	150,000
Unspecified Policy	**208,846**
01107 - Regional Services	**208,846**
01107002 - Budgeting, Monitoring and Evaluation	208,846
No Aligned Project	208,846
Unspecified Operations	*208,846*
2111001 - Established Post	135,018
21112 - Other Allowances	73,828
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
2111255 - Market Premium	20,253

0110512003 - Agriculture	**1,096,210**
11001 - Central GoG & CF	**795,192**
410101 - Deepen political and administrative decentralisation	**18,430**
01107 - Regional Services	**18,430**
01107003 - Decentralized Regional Coordination and Management	18,430
No Aligned Project	18,430
085101 - Internal management of the organisation	*18,430*
22102 - Utilities	3,800
2210201 - Electricity charges	2,000
2210202 - Water	1,200
2210203 - Telecommunications	500
2210204 - Postal Charges	100
22103 - General Cleaning	620
2210301 - Cleaning Materials	620
22105 - Travel and Transport	11,184
2210502 - Maintenance and Repairs - Official Vehicles	7,991
2210503 - Fuel and Lubricants - Official Vehicles	3,193
22106 - Repairs and Maintenance	326
2210623 - Maintenance of Office Equipment	326
22109 - Special Services	2,500
2210902 - Official Celebrations	2,500
410401 - Strengthen the coordinating and administrative functions of regions	**1,850**
01107 - Regional Services	**1,850**
01107003 - Decentralized Regional Coordination and Management	1,850

No Aligned Project	1,850
085103 - Procurement of Office supplies and consumables	*1,850*
22101 - Materials and Office Consumables	1,850
2210101 - Printed Material and Stationery	650
2210102 - Office Facilities, Supplies and Accessories	900
2210107 - Electrical Accessories	300
Unspecified Policy	**774,912**
01107 - Regional Services	**774,912**
01107003 - Decentralized Regional Coordination and Management	774,912
No Aligned Project	774,912
Unspecified Operations	*774,912*
2111001 - Established Post	618,165
21112 - Other Allowances	156,747
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111238 - Overtime Allowance	10,450
2111245 - Domestic Servants Allowance	17,436
2111247 - Utility Allowance	6,048
2111255 - Market Premium	92,725
13132 - Canadian International Development Agency (Cida)	**301,018**
410101 - Deepen political and administrative decentralisation	**296,943**
01107 - Regional Services	**296,943**
01107003 - Decentralized Regional Coordination and Management	296,943

No Aligned Project	296,943
085101 - Internal management of the organisation	*284,124*
22102 - Utilities	12,190
2210201 - Electricity charges	6,250
2210202 - Water	1,800
2210203 - Telecommunications	4,040
2210204 - Postal Charges	100
22103 - General Cleaning	600
2210301 - Cleaning Materials	600
22105 - Travel and Transport	198,967
2210502 - Maintenance and Repairs - Official Vehicles	45,459
2210503 - Fuel and Lubricants - Official Vehicles	72,300
2210510 - Other Night Allowances	76,918
2210513 - Local Hotel Accommodation	4,290
22106 - Repairs and Maintenance	730
2210603 - Repairs of Office Buildings	730
22107 - Training, Seminar and Conference Cost	44,487
2210701 - Training Materials	6,000
2210708 - Refreshments	30,845
2210709 - Seminars/Conferences/Workshops - Dome	7,642
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
22113 - Insurance Premium	26,650
2211304 - Insurance of Vehicles	26,650

086201 - Protocol Services	*12,819*
22107 - Training, Seminar and Conference Cost	12,819
2210709 - Seminars/Conferences/Workshops - Dome	12,819
410401 - Strengthen the coordinating and administrative functions of regions	**4,075**
01107 - Regional Services	**4,075**
01107003 - Decentralized Regional Coordination and Management	4,075
No Aligned Project	4,075
085103 - Procurement of Office supplies and consumables	*4,075*
22101 - Materials and Office Consumables	4,075
2210101 - Printed Material and Stationery	1,050
2210102 - Office Facilities, Supplies and Accessories	2,925
2210107 - Electrical Accessories	100



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512004 - Social Welfare	**1,486,548**
11001 - Central GoG & CF	**1,486,548**
410101 - Deepen political and administrative decentralisation	**15,733**
01107 - Regional Services	**15,733**
01107003 - Decentralized Regional Coordination and Management	15,733
No Aligned Project	15,733
085101 - Internal management of the organisation	*15,733*
22102 - Utilities	5,400
2210201 - Electricity charges	2,400
2210202 - Water	1,200
2210203 - Telecommunications	600
2210204 - Postal Charges	1,200
22103 - General Cleaning	600
2210301 - Cleaning Materials	600
22105 - Travel and Transport	9,133
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210505 - Running Cost - Official Vehicles	1,533
2210509 - Other Travel and Transportation	1,200
2210510 - Other Night Allowances	2,000
22106 - Repairs and Maintenance	600
2210603 - Repairs of Office Buildings	600
410401 - Strengthen the coordinating and administrative functions of regions	**2,400**
01107 - Regional Services	**2,400**
01107003 - Decentralized Regional Coordination and Management	2,400

No Aligned Project	2,400
085103 - Procurement of Office supplies and consumables	*2,400*
22101 - Materials and Office Consumables	2,400
2210102 - Office Facilities, Supplies and Accessorie	2,400
Unspecified Policy	**1,468,415**
01101 - Management and Administration	**135,018**
01101001 - Finance and Administration	135,018
No Aligned Project	135,018
Unspecified Operations	*135,018*
2111001 - Established Post	135,018
01107 - Regional Services	**1,333,397**
01107003 - Decentralized Regional Coordination and Management	1,333,397
No Aligned Project	1,333,397
Unspecified Operations	*1,333,397*
2111001 - Established Post	1,101,671
21112 - Other Allowances	231,726
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,900
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
2111255 - Market Premium	165,251

0110512005 - Community Development	**511,495**
11001 - Central GoG & CF	**511,495**
410101 - Deepen political and administrative decentralisation	**14,233**
01107 - Regional Services	**14,233**
01107003 - Decentralized Regional Coordination and Management	14,233
No Aligned Project	14,233
085101 - Internal management of the organisation	*10,548*
22102 - Utilities	2,350
2210201 - Electricity charges	1,000
2210202 - Water	500
2210203 - Telecommunications	200
2210204 - Postal Charges	200
2210205 - Sanitation Charges	450
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	5,000
2210509 - Other Travel and Transportation	2,500
2210510 - Other Night Allowances	2,500
22106 - Repairs and Maintenance	2,698
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	398
2210622 - Maintenance of Computer Software	300
085206 - Manpower Skills Development	*3,685*
22107 - Training, Seminar and Conference Cost	3,685

2210709 - Seminars/Conferences/Workshops - Dome	1,861
2210710 - Staff Development	1,600
2210711 - Public Education and Sensitization	224
410401 - Strengthen the coordinating and administrative functions of regions	**3,900**
01107 - Regional Services	**3,900**
01107003 - Decentralized Regional Coordination and Management	3,900
No Aligned Project	3,900
085103 - Procurement of Office supplies and consumables	*3,900*
22101 - Materials and Office Consumables	3,900
2210101 - Printed Material and Stationery	1,900
2210102 - Office Facilities, Supplies and Accessories	2,000
Unspecified Policy	**493,362**
01107 - Regional Services	**493,362**
01107003 - Decentralized Regional Coordination and Management	493,362
No Aligned Project	493,362
Unspecified Operations	*493,362*
2111001 - Established Post	424,905
21112 - Other Allowances	68,458
2111238 - Overtime Allowance	4,722
2111255 - Market Premium	63,736

0110512006 - Public Works Department	**907,689**
11001 - Central GoG & CF	**907,689**
410101 - Deepen political and administrative decentralisation	**10,400**
01107 - Regional Services	**10,400**
01107003 - Decentralized Regional Coordination and Management	10,400
No Aligned Project	10,400
085101 - Internal management of the organisation	*10,400*
22102 - Utilities	2,600
2210201 - Electricity charges	2,600
22105 - Travel and Transport	7,800
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	500
2210510 - Other Night Allowances	1,300
410401 - Strengthen the coordinating and administrative functions of regions	**1,649**
01107 - Regional Services	**1,649**
01107003 - Decentralized Regional Coordination and Management	1,649
No Aligned Project	1,649
085103 - Procurement of Office supplies and consumables	*1,649*
22101 - Materials and Office Consumables	1,649
2210101 - Printed Material and Stationery	1,449
2210102 - Office Facilities, Supplies and Accessori	200
Unspecified Policy	**895,640**
01107 - Regional Services	**895,640**
01107003 - Decentralized Regional Coordination and Management	895,640

No Aligned Project	895,640
Unspecified Operations	*895,640*
2111001 - Established Post	778,817
21112 - Other Allowances	116,823
2111255 - Market Premium	116,823

0110512007 - Feeder Roads	**1,225,024**
11001 - Central GoG & CF	**1,225,024**
410101 - Deepen political and administrative decentralisation	**8,049**
01107 - Regional Services	**8,049**
01107003 - Decentralized Regional Coordination and Management	8,049
No Aligned Project	8,049
085101 - Internal management of the organisation	*8,049*
22102 - Utilities	1,649
2210201 - Electricity charges	1,500
2210203 - Telecommunications	149
22105 - Travel and Transport	6,400
2210502 - Maintenance and Repairs - Official Vehic	1,500
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	3,900
410401 - Strengthen the coordinating and administrative functions of regions	**4,000**
01107 - Regional Services	**4,000**
01107003 - Decentralized Regional Coordination and Management	4,000
No Aligned Project	4,000
085103 - Procurement of Office supplies and consumables	*4,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessorie	1,000
Unspecified Policy	**1,212,975**
01107 - Regional Services	**1,212,975**
01107003 - Decentralized Regional Coordination and Management	1,212,975

No Aligned Project	1,212,975
Unspecified Operations	*1,212,975*
2111001 - Established Post	1,008,174
21112 - Other Allowances	204,801
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
2111255 - Market Premium	151,226

0110512008 - Parks and Gardens	**490,098**
11001 - Central GoG & CF	**490,098**
410101 - Deepen political and administrative decentralisation	**6,923**
01107 - Regional Services	**6,923**
01107003 - Decentralized Regional Coordination and Management	6,923
No Aligned Project	6,923
085101 - Internal management of the organisation	*6,923*
22102 - Utilities	2,600
2210201 - Electricity charges	1,000
2210202 - Water	1,000
2210203 - Telecommunications	500
2210204 - Postal Charges	100
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night Allowances	2,000
22106 - Repairs and Maintenance	323
2210603 - Repairs of Office Buildings	323
410401 - Strengthen the coordinating and administrative functions of regions	**5,126**
01107 - Regional Services	**5,126**
01107003 - Decentralized Regional Coordination and Management	5,126
No Aligned Project	5,126
085103 - Procurement of Office supplies and consumables	*5,126*
22101 - Materials and Office Consumables	5,126
2210101 - Printed Material and Stationery	2,800

2210102 - Office Facilities, Supplies and Accessori	1,626
2210111 - Other Office Materials and Consumabl	700
Unspecified Policy	**478,049**
01107 - Regional Services	**478,049**
01107003 - Decentralized Regional Coordination and Management	478,049
No Aligned Project	478,049
Unspecified Operations	*478,049*
2111001 - Established Post	415,695
21112 - Other Allowances	62,354
2111255 - Market Premium	62,354

0110512009 - Environmental Health	**213,105**
11001 - Central GoG & CF	**213,105**
410101 - Deepen political and administrative decentralisation	**12,105**
01107 - Regional Services	**12,105**
01107003 - Decentralized Regional Coordination and Management	12,105
No Aligned Project	12,105
085101 - Internal management of the organisation	*12,105*
22102 - Utilities	700
2210201 - Electricity charges	500
2210202 - Water	200
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	10,905
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	1,405
2210510 - Other Night Allowances	4,000
410401 - Strengthen the coordinating and administrative functions of regions	**4,000**
01107 - Regional Services	**4,000**
01107003 - Decentralized Regional Coordination and Management	4,000
No Aligned Project	4,000
085103 - Procurement of Office supplies and consumables	*4,000*
22101 - Materials and Office Consumables	4,000

2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessorie	1,000
2210111 - Other Office Materials and Consumables	1,000
Unspecified Policy	**197,000**
01107 - Regional Services	**197,000**
01107003 - Decentralized Regional Coordination and Management	197,000
No Aligned Project	197,000
Unspecified Operations	*197,000*
2111001 - Established Post	171,304
21112 - Other Allowances	25,696
2111255 - Market Premium	25,696



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512010 - Rural Housing	**107,028**
11001 - Central GoG & CF	**107,028**
410101 - Deepen political and administrative decentralisation	**9,549**
01107 - Regional Services	**9,549**
01107003 - Decentralized Regional Coordination and Management	9,549
No Aligned Project	9,549
085101 - Internal management of the organisation	*9,549*
22102 - Utilities	1,800
2210201 - Electricity charges	1,000
2210202 - Water	500
2210203 - Telecommunications	200
2210204 - Postal Charges	100
22105 - Travel and Transport	7,049
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night Allowances	1,000
2210511 - Local Travel Cost	2,049
22106 - Repairs and Maintenance	700
2210602 - Repairs of Residential Buildings	700
410401 - Strengthen the coordinating and administrative functions of regions	**2,500**
01107 - Regional Services	**2,500**
01107003 - Decentralized Regional Coordination and Management	2,500
No Aligned Project	2,500
085103 - Procurement of Office supplies and consumables	*2,500*
22101 - Materials and Office Consumables	2,500

2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessori	1,500
Unspecified Policy	**94,979**
01107 - Regional Services	**94,979**
01107003 - Decentralized Regional Coordination and Management	94,979
No Aligned Project	94,979
Unspecified Operations	*94,979*
2111001 - Established Post	82,590
21112 - Other Allowances	12,389
2111255 - Market Premium	12,389

0110513001 - General Administration	**3,849,765**
11001 - Central GoG & CF	**3,849,765**
410401 - Strengthen the coordinating and administrative functions of regions	**1,279,235**
01107 - Regional Services	**1,279,235**
01107001 - Regional Administration and Coordination	1,279,235
No Aligned Project	1,279,235
085101 - Internal management of the organisation	*1,279,235*
22101 - Materials and Office Consumables	18,000
2210101 - Printed Material and Stationery	8,000
2210103 - Refreshment Items	10,000
22102 - Utilities	30,293
2210201 - Electricity charges	12,000
2210202 - Water	5,555
2210203 - Telecommunications	4,000
2210204 - Postal Charges	3,200
2210205 - Sanitation Charges	1,538
2210206 - Armed Guard and Security	4,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	147,018
2210502 - Maintenance and Repairs - Official Vehicles	31,018
2210505 - Running Cost - Official Vehicles	68,000
2210509 - Other Travel and Transportation	13,000
2210510 - Other Night Allowances	25,000

2210513 - Local Hotel Accommodation	10,000
22106 - Repairs and Maintenance	38,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	12,000
2210606 - Maintenance of General Equipment	6,000
22107 - Training, Seminar and Conference Cost	14,000
2210701 - Training Materials	3,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
2210710 - Staff Development	5,000
22109 - Special Services	33,000
2210901 - Service of the State Protocol	18,000
2210902 - Official Celebrations	15,000
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
31111 - Residential Buildings	492,924
3111103 - Bungalows/Flats	492,924
31112 - Non-Residential Buildings	500,000
3111204 - Office Buildings	500,000
Unspecified Policy	**2,570,530**
01107 - Regional Services	**2,570,530**
01107001 - Regional Administration and Coordination	2,570,530
No Aligned Project	2,570,530
Unspecified Operations	*2,570,530*
2111001 - Established Post	2,047,529

21112 - Other Allowances	523,000
2111213 - Watchman Allowance	12,830
2111227 - Clothing Allowance	47,160
2111233 - Entertainment Allowance	51,156
2111234 - Fuel Allowance	78,427
2111236 - Housing Subsidy/Allowance	52,051
2111245 - Domestic Servants Allowance	130,601
2111247 - Utility Allowance	56,700
2111251 - Cost of Living Allowance (COLA)	94,074



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513002 - Budget Division	**402,913**
11001 - Central GoG & CF	**402,913**
410401 - Strengthen the coordinating and administrative functions of regions	**188,175**
01107 - Regional Services	**188,175**
01107002 - Budgeting, Monitoring and Evaluation	188,175
No Aligned Project	188,175
085101 - Internal management of the organisation	*188,175*
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	5,000
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	5,000
22106 - Repairs and Maintenance	5,000
2210602 - Repairs of Residential Buildings	4,000
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	10,175
2210701 - Training Materials	6,500
2210709 - Seminars/Conferences/Workshops - Dome	3,675
31111 - Residential Buildings	90,000
3111103 - Bungalows/Flats	90,000
31122 - Other machinery and equipment	40,000
3112208 - Computers and Accessories	40,000

31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
Unspecified Policy	**214,738**
01107 - Regional Services	**214,738**
01107002 - Budgeting, Monitoring and Evaluation	214,738
No Aligned Project	214,738
Unspecified Operations	*214,738*
2111001 - Established Post	147,195
21112 - Other Allowances	57,704
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	13,119
2111245 - Domestic Servants Allowance	8,448
2111247 - Utility Allowance	6,048
2112 - Wages and Salaries in Kind [GFS]	9,840
2112251 - Cost of Living Allowance (COLA)	9,840

0110513003 - Agriculture	**790,156**
11001 - Central GoG & CF	**642,427**
410101 - Deepen political and administrative decentralisation	**20,280**
01107 - Regional Services	**20,280**
01107003 - Decentralized Regional Coordination and Management	20,280
No Aligned Project	20,280
085101 - Internal management of the organisation	*20,280*
22102 - Utilities	6,000
2210201 - Electricity charges	1,600
2210202 - Water	2,400
2210206 - Armed Guard and Security	2,000
22105 - Travel and Transport	9,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210510 - Other Night Allowances	3,000
22106 - Repairs and Maintenance	3,136
2210603 - Repairs of Office Buildings	3,136
22113 - Insurance Premium	2,144
2211304 - Insurance of Vehicles	2,144
Unspecified Policy	**622,147**
01107 - Regional Services	**622,147**
01107003 - Decentralized Regional Coordination and Management	622,147
No Aligned Project	622,147
Unspecified Operations	*622,147*
2111001 - Established Post	552,048

21112 - Other Allowances	70,099
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,602
2111236 - Housing Subsidy/Allowance	12,900
2111245 - Domestic Servants Allowance	17,438
2111251 - Cost of Living Allowance (COLA)	9,675
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**147,729**
150801 - 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	**147,729**
01107 - Regional Services	**147,729**
01107003 - Decentralized Regional Coordination and Management	147,729
No Aligned Project	147,729
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*147,729*
22101 - Materials and Office Consumables	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
22102 - Utilities	6,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000
22105 - Travel and Transport	33,229
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	8,229
2210511 - Local Travel Cost	10,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	50,000

22107 - Training, Seminar and Conference Cost	54,000
2210701 - Training Materials	4,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
22113 - Insurance Premium	500
2211304 - Insurance of Vehicles	500

0110513004 - Social Welfare	**444,208**
11001 - Central GoG & CF	**444,208**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	1,600
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	400
22102 - Utilities	850
2210201 - Electricity charges	700
2210204 - Postal Charges	150
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	700
2210302 - Contract Cleaning Service Charges	300
22105 - Travel and Transport	10,519
2210502 - Maintenance and Repairs - Official Vehicles	1,300
2210503 - Fuel and Lubricants - Official Vehicles	900
2210505 - Running Cost - Official Vehicles	6,000
2210510 - Other Night Allowances	1,578
2210511 - Local Travel Cost	741
22106 - Repairs and Maintenance	1,764
2210602 - Repairs of Residential Buildings	1,164

2210605 - Maintenance of Machinery and Plant	600
22107 - Training, Seminar and Conference Cost	2,400
2210709 - Seminars/Conferences/Workshops - Dome	1,400
2210710 - Staff Development	1,000
Unspecified Policy	**426,075**
01107 - Regional Services	**426,075**
01107003 - Decentralized Regional Coordination and Management	426,075
No Aligned Project	426,075
Unspecified Operations	*426,075*
2111001 - Established Post	349,204
21112 - Other Allowances	66,695
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	13,119
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
2112 - Wages and Salaries in Kind [GFS]	10,176
2112251 - Cost of Living Allowance (COLA)	10,176



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513005 - Community Development	**277,002**
11001 - Central GoG & CF	**277,002**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessori	200
22102 - Utilities	1,000
2210201 - Electricity charges	800
2210204 - Postal Charges	200
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
22105 - Travel and Transport	8,000
2210509 - Other Travel and Transportation	8,000
22106 - Repairs and Maintenance	1,500
2210603 - Repairs of Office Buildings	1,000
2210605 - Maintenance of Machinery and Plant	500
22107 - Training, Seminar and Conference Cost	6,333
2210710 - Staff Development	6,333
Unspecified Policy	**258,869**
01107 - Regional Services	**258,869**
01107003 - Decentralized Regional Coordination and Management	258,869

No Aligned Project	258,869
Unspecified Operations	*258,869*
2111001 - Established Post	258,869



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513006 - Public Works Department	**826,427**
11001 - Central GoG & CF	**826,427**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,223
2210101 - Printed Material and Stationer	2,223
22102 - Utilities	4,826
2210201 - Electricity charges	4,826
22105 - Travel and Transport	5,000
2210505 - Running Cost - Official Vehicle	5,000
Unspecified Policy	**814,378**
01107 - Regional Services	**814,378**
01107003 - Decentralized Regional Coordination and	814,378
No Aligned Project	814,378
Unspecified Operations	*814,378*
2111001 - Established Post	814,378

0110513007 - Feeder Roads	**603,114**
11001 - Central GoG & CF	**603,114**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,811
2210101 - Printed Material and Stationery	1,811
2210102 - Office Facilities, Supplies and Accessorie	1,000
22102 - Utilities	1,400
2210201 - Electricity charges	1,200
2210203 - Telecommunications	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22105 - Travel and Transport	5,638
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,838
2210509 - Other Travel and Transportation	1,800
22106 - Repairs and Maintenance	1,800
2210604 - Maintenance of Furniture and Fixtures	1,800
Unspecified Policy	**591,065**
01107 - Regional Services	**591,065**
01107003 - Decentralized Regional Coordination and Management	591,065

No Aligned Project	591,065
Unspecified Operations	*591,065*
2111001 - Established Post	514,750
21112 - Other Allowances	76,315
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,900
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
2111251 - Cost of Living Allowance (COLA)	9,840

0110513008 - Parks and Gardens	**50,948**
11001 - Central GoG & CF	**50,948**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	1,324
2210201 - Electricity charges	824
2210203 - Telecommunications	500
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	3,725
2210510 - Other Night Allowances	3,725
22106 - Repairs and Maintenance	3,500
2210601 - Roads, Driveways and Grounds	2,000
2210603 - Repairs of Office Buildings	1,500
22107 - Training, Seminar and Conference Cost	2,000
2210701 - Training Materials	2,000
Unspecified Policy	**38,899**
01107 - Regional Services	**38,899**
01107003 - Decentralized Regional Coordination and Management	38,899

No Aligned Project	38,899
Unspecified Operations	*38,899*
2111001 - Established Post	38,899

0110513009 - Environmental Health	**202,710**
11001 - Central GoG & CF	**202,710**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	2,400
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	1,200
22102 - Utilities	2,000
2210201 - Electricity charges	1,800
2210203 - Telecommunications	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22105 - Travel and Transport	6,889
2210502 - Maintenance and Repairs - Official Vehicles	2,689
2210503 - Fuel and Lubricants - Official Vehicles	2,800
2210509 - Other Travel and Transportation	400
2210510 - Other Night Allowances	1,000
22106 - Repairs and Maintenance	1,000
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	3,416
2210701 - Training Materials	1,000

2210709 - Seminars/Conferences/Workshops - Dome	1,800
2210710 - Staff Development	616
Unspecified Policy	**186,605**
01107 - Regional Services	**186,605**
01107003 - Decentralized Regional Coordination and Management	186,605
No Aligned Project	186,605
Unspecified Operations	*186,605*
2111001 - Established Post	186,605

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513010 - Rural Housing	**46,618**
11001 - Central GoG & CF	**46,618**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessorie	1,000
22102 - Utilities	1,400
2210201 - Electricity charges	1,200
2210203 - Telecommunications	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22105 - Travel and Transport	5,249
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,538
2210509 - Other Travel and Transportation	1,711
22106 - Repairs and Maintenance	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
Unspecified Policy	**34,569**
01107 - Regional Services	**34,569**
01107003 - Decentralized Regional Coordination and Management	34,569

No Aligned Project	34,569
Unspecified Operations	*34,569*
2111001 - Established Post	34,569

0110514001 - General Administration	**3,441,027**
11001 - Central GoG & CF	**3,297,027**
410101 - Deepen political and administrative decentralisation	**792,942**
01107 - Regional Services	**792,942**
01107001 - Regional Administration and Coordination	792,942
No Aligned Project	792,942
086302 - Acquisition of Immovable and Movable Assets	*792,942*
31111 - Residential Buildings	792,942
3111103 - Bungalows/Flats	792,942
410401 - Strengthen the coordinating and administrative functions of regions	**275,577**
01107 - Regional Services	**275,577**
01107001 - Regional Administration and Coordination	275,577
No Aligned Project	275,577
085101 - Internal management of the organisation	*78,000*
22101 - Materials and Office Consumables	19,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	9,000
22102 - Utilities	54,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	1,000

2210206 - Armed Guard and Security	1,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
085206 - Manpower Skills Development	*60,000*
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	30,000
085701 - Management and Monitoring Policies, Programmes and Project	*137,577*
22104 - Rentals/Lease	20,000
2210404 - Hotel Accommodations	20,000
22105 - Travel and Transport	115,577
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night Allowances	25,577
2210511 - Local Travel Cost	10,000
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
Unspecified Policy	**2,228,508**
01107 - Regional Services	**2,228,508**
01107001 - Regional Administration and Coordination	2,228,508
No Aligned Project	2,228,508
Unspecified Operations	*2,228,508*
2111001 - Established Post	2,164,956

21112 - Other Allowances	63,552
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	13,644
2111247 - Utility Allowance	6,048
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	**144,000**
410401 - Strengthen the coordinating and administrative functions of regions	**144,000**
01107 - Regional Services	**144,000**
01107001 - Regional Administration and Coordination	144,000
No Aligned Project	144,000
085101 - Internal management of the organisation	*144,000*
22101 - Materials and Office Consumables	144,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	84,000
2210103 - Refreshment Items	20,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514002 - Budget Division	**398,842**
11001 - Central GoG & CF	**398,842**
410101 - Deepen political and administrative decentralisation	**150,000**
01107 - Regional Services	**150,000**
01107002 - Budgeting, Monitoring and Evaluation	150,000
No Aligned Project	150,000
086302 - Acquisition of Immovable and Movable Assets	*150,000*
31111 - Residential Buildings	150,000
3111103 - Bungalows/Flats	150,000
410401 - Strengthen the coordinating and administrative functions of regions	**11,824**
01107 - Regional Services	**11,824**
01107002 - Budgeting, Monitoring and Evaluation	11,824
No Aligned Project	11,824
085101 - Internal management of the organisation	*11,824*
22101 - Materials and Office Consumables	4,824
2210101 - Printed Material and Stationery	2,824
2210103 - Refreshment Items	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**18,000**
01107 - Regional Services	**18,000**
01107002 - Budgeting, Monitoring and Evaluation	18,000

No Aligned Project	18,000
085206 - Manpower Skills Development	*7,000*
22107 - Training, Seminar and Conference Cost	7,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000
085701 - Management and Monitoring Policies, Programmes and Project	*11,000*
22105 - Travel and Transport	11,000
2210503 - Fuel and Lubricants - Official Vehicles	11,000
Unspecified Policy	**219,018**
01101 - Management and Administration	**66,432**
01101001 - Finance and Administration	66,432
No Aligned Project	66,432
Unspecified Operations	*66,432*
21112 - Other Allowances	66,432
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	16,524
2111247 - Utility Allowance	6,048
01107 - Regional Services	**152,586**
01107002 - Budgeting, Monitoring and Evaluation	152,586
No Aligned Project	152,586
Unspecified Operations	*152,586*
2111001 - Established Post	152,586

0110514003 - Agriculture	**936,176**
11001 - Central GoG & CF	**874,799**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*9,133*
22101 - Materials and Office Consumables	2,133
2210101 - Printed Material and Stationery	2,133
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	2,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
085701 - Management and Monitoring Policies, Programmes and Project	*9,000*
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
Unspecified Policy	**856,666**
01107 - Regional Services	**856,666**
01107003 - Decentralized Regional Coordination and Management	856,666
No Aligned Project	856,666
Unspecified Operations	*856,666*
2111001 - Established Post	793,114
21112 - Other Allowances	63,552
2111227 - Clothing Allowance	5,232

2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	13,644
2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**61,377**
410101 - Deepen political and administrative decentralisation	**61,377**
01107 - Regional Services	**61,377**
01107003 - Decentralized Regional Coordination and Management	61,377
No Aligned Project	61,377
085101 - Internal management of the organisation	*61,377*
22102 - Utilities	3,240
2210201 - Electricity charges	3,240
22105 - Travel and Transport	37,156
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	14,500
2210510 - Other Night Allowances	16,656
22106 - Repairs and Maintenance	4,788
2210606 - Maintenance of General Equipment	4,788
22107 - Training, Seminar and Conference Cost	16,193
2210709 - Seminars/Conferences/Workshops - Dome	16,193

0110514004 - Social Welfare	**753,043**
11001 - Central GoG & CF	**753,043**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*8,105*
22101 - Materials and Office Consumables	1,105
2210101 - Printed Material and Stationery	1,105
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehi	5,000
085701 - Management and Monitoring Policies, Programmes a	*8,000*
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehi	8,000
Unspecified Policy	**736,938**
01107 - Regional Services	**736,938**
01107003 - Decentralized Regional Coordination and Management	736,938
No Aligned Project	736,938
Unspecified Operations	*736,938*
2111001 - Established Post	673,386
21112 - Other Allowances	63,552
2111227 - Clothing Allowance	5,232

2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	13,644
2111247 - Utility Allowance	6,048

0110514005 - Community Development	**258,930**
11001 - Central GoG & CF	**258,930**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*8,105*
22101 - Materials and Office Consumables	1,105
2210101 - Printed Material and Stationery	1,105
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
085701 - Management and Monitoring Policies, Programmes and Proj	*8,000*
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
Unspecified Policy	**242,825**
01107 - Regional Services	**242,825**
01107003 - Decentralized Regional Coordination and Management	242,825
No Aligned Project	242,825
Unspecified Operations	*242,825*
2111001 - Established Post	242,825

0110514006 - Public Works Department	**769,361**
11001 - Central GoG & CF	**769,361**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*5,140*
22101 - Materials and Office Consumables	1,140
2210101 - Printed Material and Stationery	1,140
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	2,000
2210502 - Maintenance and Repairs - Official Vehic	2,000
085701 - Management and Monitoring Policies, Programmes and Proj	*5,000*
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	**759,221**
01107 - Regional Services	**759,221**
01107003 - Decentralized Regional Coordination and Management	759,221
No Aligned Project	759,221
Unspecified Operations	*759,221*
2111001 - Established Post	759,221

0110514007 - Feeder Roads	**786,838**
11001 - Central GoG & CF	**786,838**
410101 - Deepen political and administrative decentralisation	**5,140**
01107 - Regional Services	**5,140**
01107003 - Decentralized Regional Coordination and Management	5,140
No Aligned Project	5,140
085101 - Internal management of the organisation	*5,140*
22101 - Materials and Office Consumables	1,140
2210101 - Printed Material and Stationery	1,140
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	2,000
2210502 - Maintenance and Repairs - Official Vehic	2,000
Unspecified Policy	**781,698**
01107 - Regional Services	**781,698**
01107003 - Decentralized Regional Coordination and Management	781,698
No Aligned Project	781,698
Unspecified Operations	*781,698*
2111001 - Established Post	781,698

0110514009 - Environmental Health	**138,611**
11001 - Central GoG & CF	**138,611**
410101 - Deepen political and administrative decentralisation	**14,140**
01107 - Regional Services	**14,140**
01107003 - Decentralized Regional Coordination and Management	14,140
No Aligned Project	14,140
085101 - Internal management of the organisation	*7,140*
22101 - Materials and Office Consumables	1,140
2210101 - Printed Material and Stationery	1,140
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	3,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
085701 - Management and Monitoring Policies, Programmes and Proj	*7,000*
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
Unspecified Policy	**124,471**
01107 - Regional Services	**124,471**
01107003 - Decentralized Regional Coordination and Management	124,471
No Aligned Project	124,471
Unspecified Operations	*124,471*
2111001 - Established Post	124,471

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514010 - Rural Housing	**31,775**
11001 - Central GoG & CF	**31,775**
Unspecified Policy	**31,775**
01107 - Regional Services	**31,775**
01107003 - Decentralized Regional	31,775
No Aligned Project	31,775
Unspecified Operations	*31,775*
2111001 - Establish	31,775

0110515001 - General Administration	**4,292,718**
11001 - Central GoG & CF	**4,292,718**
410401 - Strengthen the coordinating and administrative functions of regions	**1,241,165**
01107 - Regional Services	**1,241,165**
01107001 - Regional Administration and Coordination	1,241,165
No Aligned Project	1,241,165
085101 - Internal management of the organisation	*150,000*
22101 - Materials and Office Consumables	30,000
2210103 - Refreshment Items	30,000
22102 - Utilities	25,000
2210201 - Electricity charges	25,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
22106 - Repairs and Maintenance	25,000
2210623 - Maintenance of Office Equipment	25,000
22109 - Special Services	30,000
2210902 - Official Celebrations	30,000
085103 - Procurement of Office supplies and consumables	*50,000*
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	30,000
2210111 - Other Office Materials and Consumables	20,000
085206 - Manpower Skills Development	*53,241*
22107 - Training, Seminar and Conference Cost	53,241
2210709 - Seminars/Conferences/Workshops - Dome	30,000

2210710 - Staff Development	23,241
085701 - Management and Monitoring Policies, Programmes and Project	*45,000*
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*942,924*
31111 - Residential Buildings	942,924
3111153 - WIP - Bungalows/Flat	942,924
Unspecified Policy	**3,051,553**
01107 - Regional Services	**3,051,553**
01107001 - Regional Administration and Coordination	3,051,553
No Aligned Project	3,051,553
Unspecified Operations	*3,051,553*
2111001 - Established Post	2,762,731
21112 - Other Allowances	288,822
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	27,540
2111227 - Clothing Allowance	19,920
2111233 - Entertainment Allowance	19,920
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	55,594
2111245 - Domestic Servants Allowance	50,482
2111247 - Utility Allowance	34,424

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515002 - Budget Division	**582,653**
11001 - Central GoG & CF	**582,653**
410101 - Deepen political and administrative decentralisation	**29,023**
01107 - Regional Services	**29,023**
01107002 - Budgeting, Monitoring and Evaluation	29,023
No Aligned Project	29,023
085301 - Budget Preparation	*29,023*
22107 - Training, Seminar and Conference Cost	29,023
2210709 - Seminars/Conferences/Workshops - Dome	29,023
410401 - Strengthen the coordinating and administrative functions of regions	**7,500**
01107 - Regional Services	**7,500**
01107002 - Budgeting, Monitoring and Evaluation	7,500
No Aligned Project	7,500
085101 - Internal management of the organisation	*7,500*
22102 - Utilities	3,500
2210201 - Electricity charges	3,500
22105 - Travel and Transport	2,000
2210505 - Running Cost - Official Vehicles	2,000
22106 - Repairs and Maintenance	2,000
2210623 - Maintenance of Office Equipment	2,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**271,000**
01107 - Regional Services	**271,000**
01107002 - Budgeting, Monitoring and Evaluation	271,000
No Aligned Project	271,000

085103 - Procurement of Office supplies and consumables	*5,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
085206 - Manpower Skills Development	*16,000*
22107 - Training, Seminar and Conference Cost	16,000
2210710 - Staff Development	16,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*250,000*
31111 - Residential Buildings	250,000
3111153 - WIP - Bungalows/Flat	250,000
Unspecified Policy	**275,130**
01107 - Regional Services	**275,130**
01107002 - Budgeting, Monitoring and Evaluation	275,130
No Aligned Project	275,130
Unspecified Operations	*275,130*
2111001 - Established Post	194,558
21112 - Other Allowances	80,572
2111202 - Bicycle Maintenance Allowance	1,000
2111203 - Car Maintenance Allowance	12,240
2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	11,016

2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515003 - Agriculture	**1,646,104**
11001 - Central GoG & CF	**1,340,449**
410101 - Deepen political and administrative decentralisation	**40,542**
01107 - Regional Services	**40,542**
01107003 - Decentralized Regional Coordination and Management	40,542
No Aligned Project	40,542
085101 - Internal management of the organisation	*13,800*
22102 - Utilities	9,000
2210201 - Electricity charges	5,000
2210202 - Water	1,200
2210203 - Telecommunications	2,000
2210204 - Postal Charges	800
22106 - Repairs and Maintenance	4,800
2210623 - Maintenance of Office Equipment	4,800
085206 - Manpower Skills Development	*15,000*
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
085701 - Management and Monitoring Policies, Programmes and Project	*11,742*
22105 - Travel and Transport	11,742
2210503 - Fuel and Lubricants - Official Vehicles	11,742
410401 - Strengthen the coordinating and administrative functions of regions	**4,000**
01107 - Regional Services	**4,000**
01107003 - Decentralized Regional Coordination and Management	4,000
No Aligned Project	4,000

085103 - Procurement of Office supplies and consumables	*4,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
Unspecified Policy	**1,295,907**
01107 - Regional Services	**1,295,907**
01107003 - Decentralized Regional Coordination and Management	1,295,907
No Aligned Project	1,295,907
Unspecified Operations	*1,295,907*
2111001 - Established Post	1,295,907
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**305,655**
410101 - Deepen political and administrative decentralisation	**230,655**
01107 - Regional Services	**230,655**
01107003 - Decentralized Regional Coordination and Management	230,655
No Aligned Project	230,655
085101 - Internal management of the organisation	*24,000*
22102 - Utilities	24,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	2,000
085206 - Manpower Skills Development	*75,000*
22107 - Training, Seminar and Conference Cost	75,000
2210701 - Training Materials	20,000

2210709 - Seminars/Conferences/Workshops - Dome	23,000
2210710 - Staff Development	32,000
085701 - Management and Monitoring Policies, Programmes and Project	*121,655*
22105 - Travel and Transport	121,655
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	63,655
2210505 - Running Cost - Official Vehicles	8,000
2210509 - Other Travel and Transportation	35,000
086203 - Information, Education and Communication	*10,000*
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000
410401 - Strengthen the coordinating and administrative functions of regions	**75,000**
01107 - Regional Services	**75,000**
01107003 - Decentralized Regional Coordination and Management	75,000
No Aligned Project	75,000
085103 - Procurement of Office supplies and consumables	*75,000*
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	30,000
2210111 - Other Office Materials and Consumables	45,000

0110515004 - Social Welfare	**3,280,700**
11001 - Central GoG & CF	**3,280,700**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,500
22102 - Utilities	8,133
2210201 - Electricity charges	6,000
2210205 - Sanitation Charges	2,133
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	6,500
2210503 - Fuel and Lubricants - Official Vehi	6,500
Unspecified Policy	**3,262,567**
01107 - Regional Services	**3,262,567**
01107003 - Decentralized Regional Coordination and Management	3,262,567
No Aligned Project	3,262,567
Unspecified Operations	*3,262,567*
2111001 - Established Post	3,262,567



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515005 - Community Development	**490,478**
11001 - Central GoG & CF	**490,478**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	3,260
2210101 - Printed Material and Stationery	1,300
2210103 - Refreshment Items	1,960
22102 - Utilities	2,473
2210201 - Electricity charges	1,600
2210202 - Water	523
2210204 - Postal Charges	350
22103 - General Cleaning	650
2210301 - Cleaning Materials	650
22105 - Travel and Transport	6,600
2210505 - Running Cost - Official Vehicles	6,600
22107 - Training, Seminar and Conference Cost	5,150
2210709 - Seminars/Conferences/Workshops - Dome	5,150
Unspecified Policy	**472,345**
01107 - Regional Services	**472,345**
01107003 - Decentralized Regional Coordination and Management	472,345
No Aligned Project	472,345

Unspecified Operations	*472,345*
2111001 - Established Post	425,857
21112 - Other Allowances	46,488
2111203 - Car Maintenance Allowance	3,060
2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110515006 - Public Works Department	**1,180,896**
11001 - Central GoG & CF	**1,180,896**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,500
22102 - Utilities	4,300
2210201 - Electricity charges	2,500
2210202 - Water	1,800
22105 - Travel and Transport	3,000
2210505 - Running Cost - Official Vehicles	3,000
22107 - Training, Seminar and Conference Cost	2,249
2210709 - Seminars/Conferences/Workshops - Dome	2,249
Unspecified Policy	**1,168,847**
01107 - Regional Services	**1,168,847**
01107003 - Decentralized Regional Coordination and Management	1,168,847
No Aligned Project	1,168,847
Unspecified Operations	*1,168,847*
2111001 - Established Post	1,168,847

0110515007 - Feeder Roads	**826,492**
11001 - Central GoG & CF	**826,492**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	5,951
2210101 - Printed Material and Stationery	5,331
2210103 - Refreshment Items	620
22102 - Utilities	1,598
2210201 - Electricity charges	600
2210202 - Water	998
22105 - Travel and Transport	3,000
2210505 - Running Cost - Official Vehicles	3,000
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500
Unspecified Policy	**814,443**
01107 - Regional Services	**814,443**
01107003 - Decentralized Regional Coordination and Management	814,443
No Aligned Project	814,443
Unspecified Operations	*814,443*
2111001 - Established Post	771,006
21112 - Other Allowances	43,438

2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	14,710
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515008 - Parks and Gardens	**903,973**
11001 - Central GoG & CF	**903,973**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	5,549
2210101 - Printed Material and Stationer	1,500
2210112 - Uniform and Protective Clothi	4,049
22102 - Utilities	2,500
2210202 - Water	2,000
2210204 - Postal Charges	500
22105 - Travel and Transport	4,000
2210505 - Running Cost - Official Vehicle	4,000
Unspecified Policy	**891,924**
01107 - Regional Services	**891,924**
01107003 - Decentralized Regional Coordination and	891,924
No Aligned Project	891,924
Unspecified Operations	*891,924*
2111001 - Established Post	891,924

0110515009 - Environmental Health	**147,717**
11001 - Central GoG & CF	**147,717**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*8,800*
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,500
22102 - Utilities	1,500
2210201 - Electricity charges	1,500
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22106 - Repairs and Maintenance	800
2210623 - Maintenance of Office Equipment	800
085701 - Management and Monitoring Policies, Programmes and Proj	*7,305*
22105 - Travel and Transport	7,305
2210509 - Other Travel and Transportation	7,305
Unspecified Policy	**131,612**
01107 - Regional Services	**131,612**
01107003 - Decentralized Regional Coordination and Management	131,612
No Aligned Project	131,612
Unspecified Operations	*131,612*

2111001 - Established Post	131,612

0110515010 - Rural Housing	**119,633**
11001 - Central GoG & CF	**119,633**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22102 - Utilities	4,049
2210201 - Electricity charges	1,500
2210203 - Telecommunications	1,549
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	7,500
2210503 - Fuel and Lubricants - Official Vehi	5,000
2210509 - Other Travel and Transportation	2,500
Unspecified Policy	**107,584**
01107 - Regional Services	**107,584**
01107003 - Decentralized Regional Coordination and Management	107,584
No Aligned Project	107,584
Unspecified Operations	*107,584*
2111001 - Established Post	107,584

0110516001 - General Administration	**4,042,259**
11001 - Central GoG & CF	**4,042,259**
410401 - Strengthen the coordinating and administrative functions of regions	**1,028,517**
01107 - Regional Services	**1,028,517**
01107001 - Regional Administration and Coordination	1,028,517
No Aligned Project	1,028,517
085101 - Internal management of the organisation	*235,593*
22101 - Materials and Office Consumables	11,780
2210101 - Printed Material and Stationery	11,780
22102 - Utilities	28,271
2210201 - Electricity charges	22,271
2210202 - Water	6,000
22105 - Travel and Transport	54,186
2210502 - Maintenance and Repairs - Official Vehic	18,847
2210505 - Running Cost - Official Vehicles	35,339
22107 - Training, Seminar and Conference Cost	70,678
2210708 - Refreshments	70,678
22109 - Special Services	70,678
2210902 - Official Celebrations	70,678
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of	*792,924*
31111 - Residential Buildings	792,924
3111103 - Bungalows/Flats	792,924
Unspecified Policy	**3,013,742**
01107 - Regional Services	**3,013,742**
01107001 - Regional Administration and Coordination	3,013,742

No Aligned Project	3,013,742
Unspecified Operations	*3,013,742*
2111001 - Established Post	2,871,584
21112 - Other Allowances	142,157
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	10,730
2111234 - Fuel Allowance	39,698
2111236 - Housing Subsidy/Allowance	30,526
2111245 - Domestic Servants Allowance	22,949
2111247 - Utility Allowance	13,608

0110516002 - Budget Division	**469,793**
11001 - Central GoG & CF	**469,793**
410101 - Deepen political and administrative decentralisation	**105,000**
01107 - Regional Services	**105,000**
01107002 - Budgeting, Monitoring and Evaluation	105,000
No Aligned Project	105,000
086302 - Acquisition of Immovable and Movable Assets	*105,000*
31111 - Residential Buildings	45,000
3111103 - Bungalows/Flats	45,000
31122 - Other machinery and equipment	60,000
3112211 - Office Equipment	60,000
410401 - Strengthen the coordinating and administrative functions of regions	**27,438**
01107 - Regional Services	**27,438**
01107002 - Budgeting, Monitoring and Evaluation	27,438
No Aligned Project	27,438
085101 - Internal management of the organisation	*27,438*
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	3,000
2210111 - Other Office Materials and Consumables	1,500
22105 - Travel and Transport	19,438
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210505 - Running Cost - Official Vehicles	12,938
2210509 - Other Travel and Transportation	4,000
22107 - Training, Seminar and Conference Cost	3,500

2210709 - Seminars/Conferences/Workshops - Dome	3,500
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**45,000**
01107 - Regional Services	**45,000**
01107002 - Budgeting, Monitoring and Evaluation	45,000
No Aligned Project	45,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*45,000*
31111 - Residential Buildings	45,000
3111103 - Bungalows/Flats	45,000
Unspecified Policy	**292,355**
01107 - Regional Services	**292,355**
01107002 - Budgeting, Monitoring and Evaluation	292,355
No Aligned Project	292,355
Unspecified Operations	*292,355*
2111001 - Established Post	225,660
21112 - Other Allowances	66,695
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	13,119
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048

0110516003 - Agriculture	721,168
11001 - Central GoG & CF	641,421
410101 - Deepen political and administrative decentralisation	18,133
01107 - Regional Services	18,133
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22102 - Utilities	300
2210204 - Postal Charges	300
22105 - Travel and Transport	15,133
2210503 - Fuel and Lubricants - Official Vehicles	12,133
2210509 - Other Travel and Transportation	3,000
22106 - Repairs and Maintenance	2,700
2210604 - Maintenance of Furniture and Fixtures	1,200
2210606 - Maintenance of General Equipment	1,500
Unspecified Policy	623,288
01107 - Regional Services	623,288
01107003 - Decentralized Regional Coordination and Management	623,288
No Aligned Project	623,288
Unspecified Operations	*623,288*
2111001 - Established Post	562,759
21112 - Other Allowances	60,529
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242

2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,465
2111245 - Domestic Servants Allowance	11,928
2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**79,747**
150801 - 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	**79,747**
01107 - Regional Services	**79,747**
01107003 - Decentralized Regional Coordination and Management	79,747
No Aligned Project	79,747
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*79,747*
22105 - Travel and Transport	28,747
2210505 - Running Cost - Official Vehicles	6,747
2210509 - Other Travel and Transportation	22,000
22107 - Training, Seminar and Conference Cost	51,000
2210701 - Training Materials	6,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	15,000

0110516004 - Social Welfare	**1,411,535**
11001 - Central GoG & CF	**1,411,535**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	6,105
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,605
2210103 - Refreshment Items	2,500
22105 - Travel and Transport	4,000
2210505 - Running Cost - Official Vehicles	4,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	3,000
Unspecified Policy	**1,395,430**
01107 - Regional Services	**1,395,430**
01107003 - Decentralized Regional Coordination and Management	1,395,430
No Aligned Project	1,395,430
Unspecified Operations	*1,395,430*
2111001 - Established Post	1,395,430



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516005 - Community Development	**300,341**
11001 - Central GoG & CF	**300,341**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	5,105
2210102 - Office Facilities, Supplies and Accessories	2,605
2210103 - Refreshment Items	2,500
22105 - Travel and Transport	5,000
2210505 - Running Cost - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	3,000
Unspecified Policy	**284,236**
01107 - Regional Services	**284,236**
01107003 - Decentralized Regional Coordination and Management	284,236
No Aligned Project	284,236
Unspecified Operations	*284,236*
2111001 - Established Post	284,236

0110516006 - Public Works Department	**867,103**
11001 - Central GoG & CF	**867,103**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	1,900
2210101 - Printed Material and Stationery	1,400
2210102 - Office Facilities, Supplies and Accessorie	500
22102 - Utilities	4,360
2210201 - Electricity charges	3,500
2210202 - Water	500
2210203 - Telecommunications	300
2210204 - Postal Charges	60
22105 - Travel and Transport	3,880
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	400
2210509 - Other Travel and Transportation	480
Unspecified Policy	**856,963**
01107 - Regional Services	**856,963**
01107003 - Decentralized Regional Coordination and Management	856,963
No Aligned Project	856,963

Unspecified Operations	*856,963*
2111001 - Established Post	856,963

0110516007 - Feeder Roads	**832,417**
11001 - Central GoG & CF	**832,417**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	2,400
2210201 - Electricity charges	2,400
22105 - Travel and Transport	5,740
2210502 - Maintenance and Repairs - Official Vehic	1,200
2210505 - Running Cost - Official Vehicles	2,540
2210509 - Other Travel and Transportation	2,000
Unspecified Policy	**822,277**
01107 - Regional Services	**822,277**
01107003 - Decentralized Regional Coordination and Management	822,277
No Aligned Project	822,277
Unspecified Operations	*822,277*
2111001 - Established Post	761,748
21112 - Other Allowances	60,529
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242

2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,465
2111245 - Domestic Servants Allowance	11,928
2111247 - Utility Allowance	6,048

0110516008 - Parks and Gardens	**352,132**
11001 - Central GoG & CF	**352,132**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	1,490
2210101 - Printed Material and Stationery	1,490
22102 - Utilities	1,350
2210201 - Electricity charges	1,200
2210203 - Telecommunications	100
2210204 - Postal Charges	50
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	4,800
2210502 - Maintenance and Repairs - Official Vehic	1,600
2210505 - Running Cost - Official Vehicles	2,200
2210509 - Other Travel and Transportation	1,000
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	1,000
2210606 - Maintenance of General Equipment	1,000
Unspecified Policy	**341,992**
01107 - Regional Services	**341,992**
01107003 - Decentralized Regional Coordination and Management	341,992

No Aligned Project	341,992
Unspecified Operations	*341,992*
2111001 - Established Post	341,992

0110516009 - Environmental Health	**160,163**
11001 - Central GoG & CF	**160,163**
410101 - Deepen political and administrative decentralisation	**14,316**
01107 - Regional Services	**14,316**
01107003 - Decentralized Regional Coordination and Management	14,316
No Aligned Project	14,316
085101 - Internal management of the organisation	*14,316*
22101 - Materials and Office Consumables	1,800
2210101 - Printed Material and Stationery	1,800
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	2,500
22105 - Travel and Transport	5,516
2210509 - Other Travel and Transportation	5,516
22107 - Training, Seminar and Conference Cost	4,500
2210709 - Seminars/Conferences/Workshops - Dome	4,500
Unspecified Policy	**145,847**
01107 - Regional Services	**145,847**
01107003 - Decentralized Regional Coordination and Management	145,847
No Aligned Project	145,847
Unspecified Operations	*145,847*
2111001 - Established Post	145,847

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516010 - Rural Housing	**140,176**
11001 - Central GoG & CF	**140,176**
410101 - Deepen political and administrative decentralisation	**10,140**
01107 - Regional Services	**10,140**
01107003 - Decentralized Regional Coordination and Management	10,140
No Aligned Project	10,140
085101 - Internal management of the organisation	*10,140*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	2,400
2210201 - Electricity charges	2,400
22105 - Travel and Transport	5,740
2210502 - Maintenance and Repairs - Official Vehic	1,200
2210505 - Running Cost - Official Vehicles	2,540
2210509 - Other Travel and Transportation	2,000
Unspecified Policy	**130,036**
01107 - Regional Services	**130,036**
01107003 - Decentralized Regional Coordination and Management	130,036
No Aligned Project	130,036
Unspecified Operations	*130,036*
2111001 - Established Post	130,036



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517001 - General Administration	**4,018,898**
11001 - Central GoG & CF	**4,018,898**
410401 - Strengthen the coordinating and administrative functions of regions	**1,106,824**
01107 - Regional Services	**1,106,824**
01107001 - Regional Administration and Coordination	1,106,824
No Aligned Project	1,106,824
085101 - Internal management of the organisation	*1,056,824*
22101 - Materials and Office Consumables	4,577
2210101 - Printed Material and Stationery	4,577
22102 - Utilities	35,323
2210201 - Electricity charges	26,923
2210202 - Water	6,000
2210203 - Telecommunications	2,400
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
22105 - Travel and Transport	74,000
2210502 - Maintenance and Repairs - Official Vehic	14,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
22109 - Special Services	30,000
2210902 - Official Celebrations	30,000
22113 - Insurance Premium	12,000
2211304 - Insurance of Vehicles	12,000
31111 - Residential Buildings	892,924
3111153 - WIP - Bungalows/Flat	892,924

085206 - Manpower Skills Development	*50,000*
22105 - Travel and Transport	35,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night Allowances	10,000
22107 - Training, Seminar and Conference Cost	15,000
2210710 - Staff Development	15,000
Unspecified Policy	**2,912,074**
01107 - Regional Services	**2,912,074**
01107001 - Regional Administration and Coordination	2,912,074
No Aligned Project	2,912,074
Unspecified Operations	*2,912,074*
2111001 - Established Post	2,626,293
21112 - Other Allowances	285,782
2111201 - Motorbike Allowance	10,080
2111203 - Car Maintenance Allowance	60,480
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	15,554
2111233 - Entertainment Allowance	10,313
2111234 - Fuel Allowance	53,911
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	26,084
2111243 - Transfer Grants	41,895
2111245 - Domestic Servants Allowance	31,190

2111247 - Utility Allowance	17,928



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517002 - Budget Division	**464,178**
11001 - Central GoG & CF	**464,178**
410401 - Strengthen the coordinating and administrative functions of regions	**304,040**
01107 - Regional Services	**304,040**
01107002 - Budgeting, Monitoring and Evaluation	304,040
No Aligned Project	304,040
085101 - Internal management of the organisation	*304,040*
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	9,000
22102 - Utilities	3,440
2210201 - Electricity charges	1,200
2210202 - Water	1,440
2210203 - Telecommunications	800
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	27,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22106 - Repairs and Maintenance	1,600
2210623 - Maintenance of Office Equipment	1,600
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000
31111 - Residential Buildings	168,200
3111153 - WIP - Bungalows/Flat	168,200

31122 - Other machinery and equipment	56,800
3112208 - Computers and Accessories	25,800
3112211 - Office Equipment	22,500
3112213 - Communication equipment	8,500
31131 - Infrastructure Assets	25,000
3113108 - Furniture and Fittings	25,000
Unspecified Policy	**160,138**
01107 - Regional Services	**160,138**
01107002 - Budgeting, Monitoring and Evaluation	160,138
No Aligned Project	160,138
Unspecified Operations	*160,138*
2111001 - Established Post	112,953
21112 - Other Allowances	47,185
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	32,760
2111243 - Transfer Grants	11,905

0110517003 - Agriculture	**1,325,016**
11001 - Central GoG & CF	**1,220,233**
410101 - Deepen political and administrative decentralisation	**20,161**
01107 - Regional Services	**20,161**
01107003 - Decentralized Regional Coordination and Management	20,161
No Aligned Project	20,161
085101 - Internal management of the organisation	*20,161*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22105 - Travel and Transport	12,161
2210502 - Maintenance and Repairs - Official Vehicles	12,161
Unspecified Policy	**1,200,072**
01107 - Regional Services	**1,200,072**
01107003 - Decentralized Regional Coordination and Management	1,200,072
No Aligned Project	1,200,072
Unspecified Operations	*1,200,072*
2111001 - Established Post	1,140,386
21112 - Other Allowances	59,686
2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242

2111234 - Fuel Allowance	14,700
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	11,016
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**104,783**
150801 - 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	**104,783**
01107 - Regional Services	**104,783**
01107003 - Decentralized Regional Coordination and Management	104,783
No Aligned Project	104,783
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*104,783*
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	2,700
2210201 - Electricity charges	1,200
2210203 - Telecommunications	1,500
22103 - General Cleaning	1,072
2210301 - Cleaning Materials	1,072
22105 - Travel and Transport	53,864
2210502 - Maintenance and Repairs - Official Vehicles	10,800
2210503 - Fuel and Lubricants - Official Vehicles	23,274
2210510 - Other Night Allowances	19,790
22106 - Repairs and Maintenance	1,000
2210623 - Maintenance of Office Equipment	1,000

22107 - Training, Seminar and Conference Cost	25,647
2210709 - Seminars/Conferences/Workshops - Dome	22,572
2210711 - Public Education and Sensitization	3,075
22113 - Insurance Premium	17,500
2211304 - Insurance of Vehicles	17,500

0110517004 - Social Welfare	**1,412,148**
11001 - Central GoG & CF	**1,412,148**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	6,400
2210101 - Printed Material and Stationery	1,400
2210102 - Office Facilities, Supplies and Accessorie	5,000
22102 - Utilities	1,033
2210201 - Electricity charges	480
2210203 - Telecommunications	553
22105 - Travel and Transport	10,700
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	7,700
Unspecified Policy	**1,394,015**
01107 - Regional Services	**1,394,015**
01107003 - Decentralized Regional Coordination and Management	1,394,015
No Aligned Project	1,394,015
Unspecified Operations	*1,394,015*
2111001 - Established Post	1,320,551
21112 - Other Allowances	73,464
2111203 - Car Maintenance Allowance	2,520

2111222 - Watchman Extra Days Allowance	6,408
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	11,016
2111245 - Domestic Servants Allowance	5,508
2111247 - Utility Allowance	6,048
2111256 - Disability Premium	16,800

0110517005 - Community Development	**405,189**
11001 - Central GoG & CF	**405,189**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	1,805
2210101 - Printed Material and Stationery	1,805
22102 - Utilities	4,920
2210201 - Electricity charges	2,920
2210202 - Water	2,000
22103 - General Cleaning	808
2210301 - Cleaning Materials	808
22105 - Travel and Transport	8,200
2210502 - Maintenance and Repairs - Official Vehic	4,200
2210503 - Fuel and Lubricants - Official Vehicles	4,000
22106 - Repairs and Maintenance	2,400
2210623 - Maintenance of Office Equipment	2,400
Unspecified Policy	**387,056**
01107 - Regional Services	**387,056**
01107003 - Decentralized Regional Coordination and Management	387,056
No Aligned Project	387,056
Unspecified Operations	*387,056*

2111001 - Established Post	381,191
21112 - Other Allowances	5,865
2111238 - Overtime Allowance	5,865

0110517006 - Public Works Department	**847,005**
11001 - Central GoG & CF	**847,005**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationer	4,000
22102 - Utilities	8,049
2210201 - Electricity charges	7,200
2210203 - Telecommunications	600
2210204 - Postal Charges	249
Unspecified Policy	**834,956**
01107 - Regional Services	**834,956**
01107003 - Decentralized Regional Coordination and	834,956
No Aligned Project	834,956
Unspecified Operations	*834,956*
2111001 - Established Post	832,577
21112 - Other Allowances	2,378
2111238 - Overtime Allowance	2,378

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517007 - Feeder Roads	**403,938**
11001 - Central GoG & CF	**403,938**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	1,200
2210101 - Printed Material and Stationery	1,200
22102 - Utilities	3,649
2210201 - Electricity charges	3,649
22105 - Travel and Transport	7,200
2210503 - Fuel and Lubricants - Official Vehi	7,200
Unspecified Policy	**391,889**
01107 - Regional Services	**391,889**
01107003 - Decentralized Regional Coordination and Management	391,889
No Aligned Project	391,889
Unspecified Operations	*391,889*
2111001 - Established Post	391,889

0110517008 - Parks and Gardens	**225,620**
11001 - Central GoG & CF	**225,620**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	7,090
2210112 - Uniform and Protective Clothing	1,650
2210116 - Chemicals and Consumables	840
2210120 - Purchase of Petty Tools/Impleme	4,600
22102 - Utilities	4,209
2210201 - Electricity charges	1,800
2210202 - Water	2,409
22105 - Travel and Transport	750
2210503 - Fuel and Lubricants - Official Vehi	750
Unspecified Policy	**213,571**
01107 - Regional Services	**213,571**
01107003 - Decentralized Regional Coordination and Management	213,571
No Aligned Project	213,571
Unspecified Operations	*213,571*
2111001 - Established Post	213,571



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517009 - Environmental Health	**245,029**
11001 - Central GoG & CF	**245,029**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	4,380
2210101 - Printed Material and Stationery	4,380
22105 - Travel and Transport	8,525
2210502 - Maintenance and Repairs - Official Vehic	4,525
2210503 - Fuel and Lubricants - Official Vehicles	4,000
22106 - Repairs and Maintenance	3,200
2210603 - Repairs of Office Buildings	3,200
Unspecified Policy	**228,924**
01107 - Regional Services	**228,924**
01107003 - Decentralized Regional Coordination and Management	228,924
No Aligned Project	228,924
Unspecified Operations	*228,924*
2111001 - Established Post	226,404
21112 - Other Allowances	2,520
2111203 - Car Maintenance Allowance	2,520

0110517010 - Rural Housing	**192,576**
11001 - Central GoG & CF	**192,576**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	3,500
2210201 - Electricity charges	2,000
2210202 - Water	1,000
2210203 - Telecommunications	500
22103 - General Cleaning	2,400
2210301 - Cleaning Materials	2,400
22105 - Travel and Transport	5,649
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,649
Unspecified Policy	**180,527**
01107 - Regional Services	**180,527**
01107003 - Decentralized Regional Coordination and Management	180,527
No Aligned Project	180,527
Unspecified Operations	*180,527*
2111001 - Established Post	180,527



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518001 - General Administration	**3,561,768**
11001 - Central GoG & CF	**3,561,768**
410401 - Strengthen the coordinating and administrative functions of regions	**945,678**
01107 - Regional Services	**945,678**
01107001 - Regional Administration and Coordination	945,678
No Aligned Project	945,678
085101 - Internal management of the organisation	*945,678*
22101 - Materials and Office Consumables	35,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210113 - Feeding Cost	15,000
22102 - Utilities	25,000
2210201 - Electricity charges	25,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	7,500
22105 - Travel and Transport	60,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22107 - Training, Seminar and Conference Cost	25,254
2210709 - Seminars/Conferences/Workshops - Dome	25,254
31111 - Residential Buildings	792,924
3111153 - WIP - Bungalows/Flat	792,924
Unspecified Policy	**2,616,090**
01107 - Regional Services	**2,616,090**
01107001 - Regional Administration and Coordination	2,616,090

No Aligned Project	2,616,090
Unspecified Operations	*2,616,090*
2111001 - Established Post	2,252,492
21112 - Other Allowances	363,598
2111201 - Motorbike Allowance	12,600
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowance	11,002
2111227 - Clothing Allowance	14,899
2111233 - Entertainment Allowance	14,835
2111234 - Fuel Allowance	62,084
2111236 - Housing Subsidy/Allowance	43,813
2111243 - Transfer Grants	120,000
2111245 - Domestic Servants Allowance	29,914
2111247 - Utility Allowance	16,416



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518002 - Budget Division	**492,587**
11001 - Central GoG & CF	**492,587**
410401 - Strengthen the coordinating and administrative functions of regions	**181,494**
01107 - Regional Services	**181,494**
01107002 - Budgeting, Monitoring and Evaluation	181,494
No Aligned Project	181,494
085101 - Internal management of the organisation	*181,494*
22101 - Materials and Office Consumables	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	6,000
2210201 - Electricity charges	3,000
2210203 - Telecommunications	3,000
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	5,494
2210709 - Seminars/Conferences/Workshops - Dome	5,494
31111 - Residential Buildings	60,000
3111103 - Bungalows/Flats	60,000
31112 - Non-Residential Buildings	40,000
3111204 - Office Buildings	40,000
31122 - Other machinery and equipment	50,000
3112211 - Office Equipment	50,000
Unspecified Policy	**311,093**

01107 - Regional Services	**311,093**
01107002 - Budgeting, Monitoring and Evaluation	311,093
No Aligned Project	311,093
Unspecified Operations	*311,093*
2111001 - Established Post	221,863
21112 - Other Allowances	89,230
2111201 - Motorbike Allowance	3,360
2111203 - Car Maintenance Allowance	2,520
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	13,800
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	12,456



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518003 - Agriculture	**995,624**
11001 - Central GoG & CF	**832,597**
410101 - Deepen political and administrative decentralisation	**20,161**
01107 - Regional Services	**20,161**
01107003 - Decentralized Regional Coordination and Management	20,161
No Aligned Project	20,161
085101 - Internal management of the organisation	*20,161*
22101 - Materials and Office Consumables	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	6,161
2210511 - Local Travel Cost	6,161
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
Unspecified Policy	**812,436**
01107 - Regional Services	**812,436**
01107003 - Decentralized Regional Coordination and Management	812,436
No Aligned Project	812,436
Unspecified Operations	*812,436*
2111001 - Established Post	812,436
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**163,027**
150801 - 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	**163,027**
01107 - Regional Services	**163,027**
01107003 - Decentralized Regional Coordination and Management	163,027

No Aligned Project	163,027
011021 - Modernizing Agriculture in Ghana (MAG) Programme	*163,027*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	63,027
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210511 - Local Travel Cost	43,027
22106 - Repairs and Maintenance	15,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	20,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518004 - Social Welfare	**388,178**
11001 - Central GoG & CF	**388,178**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22107 - Training, Seminar and Conference Cost	6,133
2210709 - Seminars/Conferences/Workshops - Dome	6,133
Unspecified Policy	**370,045**
01107 - Regional Services	**370,045**
01107003 - Decentralized Regional Coordination and Management	370,045
No Aligned Project	370,045
Unspecified Operations	*370,045*
2111001 - Established Post	353,513
21112 - Other Allowances	16,531
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	6,048

2111247 - Utility Allowance	5,242

0110518005 - Community Development	**390,821**
11001 - Central GoG & CF	**390,821**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	5,133
2210511 - Local Travel Cost	5,133
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
Unspecified Policy	**372,688**
01107 - Regional Services	**372,688**
01107003 - Decentralized Regional Coordination and Management	372,688
No Aligned Project	372,688
Unspecified Operations	*372,688*
2111001 - Established Post	372,688



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518006 - Public Works Department	**608,691**
11001 - Central GoG & CF	**608,691**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	3,000
2210102 - Office Facilities, Supplies and Accessorie	3,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	6,049
2210502 - Maintenance and Repairs - Official Vehic	2,049
2210511 - Local Travel Cost	4,000
Unspecified Policy	**596,642**
01107 - Regional Services	**596,642**
01107003 - Decentralized Regional Coordination and Management	596,642
No Aligned Project	596,642
Unspecified Operations	*596,642*
2111001 - Established Post	596,642

0110518007 - Feeder Roads	**347,185**
11001 - Central GoG & CF	**347,185**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	4,049
2210511 - Local Travel Cost	4,049
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
Unspecified Policy	**335,136**
01107 - Regional Services	**335,136**
01107003 - Decentralized Regional Coordination and Management	335,136
No Aligned Project	335,136
Unspecified Operations	*335,136*
2111001 - Established Post	335,136



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518008 - Parks and Gardens	**308,748**
11001 - Central GoG & CF	**308,748**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	3,000
2210102 - Office Facilities, Supplies and Accessori	3,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	6,049
2210511 - Local Travel Cost	6,049
Unspecified Policy	**296,699**
01107 - Regional Services	**296,699**
01107003 - Decentralized Regional Coordination and Management	296,699
No Aligned Project	296,699
Unspecified Operations	*296,699*
2111001 - Established Post	296,699

0110518009 - Environmental Health	**769,576**
11001 - Central GoG & CF	**169,576**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	10,105
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local Travel Cost	6,105
Unspecified Policy	**153,471**
01107 - Regional Services	**153,471**
01107003 - Decentralized Regional Coordination and Management	153,471
No Aligned Project	153,471
Unspecified Operations	*153,471*
2111001 - Established Post	153,471
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	**600,000**
410101 - Deepen political and administrative decentralisation	**600,000**
01107 - Regional Services	**600,000**
01107003 - Decentralized Regional Coordination and Management	600,000

No Aligned Project	600,000
085101 - Internal management of the organisation	*600,000*
22105 - Travel and Transport	330,000
2210503 - Fuel and Lubricants - Official Vehicles	110,000
2210511 - Local Travel Cost	220,000
22107 - Training, Seminar and Conference Cost	270,000
2210709 - Seminars/Conferences/Workshops - Dome	270,000



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518010 - Rural Housing	**126,631**
11001 - Central GoG & CF	**126,631**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,000
2210102 - Office Facilities, Supplies and Accessori	2,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	7,049
2210511 - Local Travel Cost	7,049
Unspecified Policy	**114,582**
01107 - Regional Services	**114,582**
01107003 - Decentralized Regional Coordination and Management	114,582
No Aligned Project	114,582
Unspecified Operations	*114,582*
2111001 - Established Post	114,582

0110519001 - General Administration	**3,454,573**
11001 - Central GoG & CF	**3,406,173**
410101 - Deepen political and administrative decentralisation	**25,000**
01107 - Regional Services	**25,000**
01107001 - Regional Administration and Coordination	25,000
No Aligned Project	25,000
086201 - Protocol Services	*25,000*
22109 - Special Services	25,000
2210902 - Official Celebrations	25,000
410401 - Strengthen the coordinating and administrative functions of regions	**990,650**
01107 - Regional Services	**990,650**
01107001 - Regional Administration and Coordination	990,650
No Aligned Project	990,650
085101 - Internal management of the organisation	*968,650*
22101 - Materials and Office Consumables	7,800
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210106 - Oils and Lubricants	1,000
2210107 - Electrical Accessories	800
22102 - Utilities	54,326
2210201 - Electricity charges	40,800
2210202 - Water	7,200
2210203 - Telecommunications	4,800
2210204 - Postal Charges	1,526

22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	71,000
2210709 - Seminars/Conferences/Workshops - Dome	71,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
31111 - Residential Buildings	792,924
3111103 - Bungalows/Flats	792,924
085701 - Management and Monitoring Policies, Programmes and Project	*19,000*
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	9,000
2210709 - Seminars/Conferences/Workshops - Dome	9,000
086202 - Media Relations	*3,000*
22107 - Training, Seminar and Conference Cost	3,000
2210711 - Public Education and Sensitization	3,000
Unspecified Policy	**2,390,523**
01107 - Regional Services	**2,390,523**
01107001 - Regional Administration and Coordination	2,390,523
No Aligned Project	2,390,523
Unspecified Operations	*2,390,523*

2111001 - Established Post	2,170,023
21112 - Other Allowances	220,500
2111213 - Watchman Allowance	19,260
2111227 - Clothing Allowance	15,696
2111233 - Entertainment Allowance	15,732
2111234 - Fuel Allowance	58,824
2111236 - Housing Subsidy/Allowance	36,792
2111238 - Overtime Allowance	23,004
2111245 - Domestic Servants Allowance	33,048
2111247 - Utility Allowance	18,144
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	**48,400**
410401 - Strengthen the coordinating and administrative functions of regions	**48,400**
01107 - Regional Services	**48,400**
01107001 - Regional Administration and Coordination	48,400
No Aligned Project	48,400
085101 - Internal management of the organisation	*48,400*
22101 - Materials and Office Consumables	29,200
2210101 - Printed Material and Stationery	17,200
2210106 - Oils and Lubricants	12,000
22102 - Utilities	19,200
2210203 - Telecommunications	19,200



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519002 - Budget Division	**434,227**
11001 - Central GoG & CF	**434,227**
410101 - Deepen political and administrative decentralisation	**4,500**
01107 - Regional Services	**4,500**
01107002 - Budgeting, Monitoring and Evaluation	4,500
No Aligned Project	4,500
085301 - Budget Preparation	*4,500*
22105 - Travel and Transport	1,500
2210511 - Local Travel Cost	1,500
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
410401 - Strengthen the coordinating and administrative functions of regions	**169,494**
01107 - Regional Services	**169,494**
01107002 - Budgeting, Monitoring and Evaluation	169,494
No Aligned Project	169,494
085101 - Internal management of the organisation	*169,494*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	800
22102 - Utilities	4,400
2210201 - Electricity charges	4,000
2210203 - Telecommunications	400
22103 - General Cleaning	254

2210301 - Cleaning Materials	254
22105 - Travel and Transport	8,840
2210502 - Maintenance and Repairs - Official Vehicles	2,840
2210503 - Fuel and Lubricants - Official Vehicles	6,000
22106 - Repairs and Maintenance	800
2210606 - Maintenance of General Equipment	800
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
31111 - Residential Buildings	150,000
3111103 - Bungalows/Flats	150,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	**17,500**
01107 - Regional Services	**17,500**
01107002 - Budgeting, Monitoring and Evaluation	17,500
No Aligned Project	17,500
085206 - Manpower Skills Development	*16,000*
22107 - Training, Seminar and Conference Cost	16,000
2210709 - Seminars/Conferences/Workshops - Dome	16,000
085302 - Budget Performance Reporting	*1,500*
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500
Unspecified Policy	**242,733**
01107 - Regional Services	**242,733**
01107002 - Budgeting, Monitoring and Evaluation	242,733
No Aligned Project	242,733

Unspecified Operations	*242,733*
2111001 - Established Post	241,305
21112 - Other Allowances	1,428
2111238 - Overtime Allowance	1,428

0110519003 - Agriculture	**1,131,042**
11001 - Central GoG & CF	**1,021,159**
410101 - Deepen political and administrative decentralisation	**20,161**
01107 - Regional Services	**20,161**
01107003 - Decentralized Regional Coordination and Management	20,161
No Aligned Project	20,161
085101 - Internal management of the organisation	*5,595*
22102 - Utilities	948
2210201 - Electricity charges	600
2210202 - Water	108
2210205 - Sanitation Charges	240
22103 - General Cleaning	142
2210301 - Cleaning Materials	142
22105 - Travel and Transport	1,400
2210505 - Running Cost - Official Vehicles	1,400
22107 - Training, Seminar and Conference Cost	3,105
2210706 - Library and Subscription	3,105
085206 - Manpower Skills Development	*7,515*
22107 - Training, Seminar and Conference Cost	7,515
2210709 - Seminars/Conferences/Workshops - Dome	7,515
085701 - Management and Monitoring Policies, Programmes and Project	*6,251*
22105 - Travel and Transport	2,413
2210511 - Local Travel Cost	2,413
22107 - Training, Seminar and Conference Cost	3,838

2210709 - Seminars/Conferences/Workshops - Dome	3,838
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*800*
22105 - Travel and Transport	800
2210502 - Maintenance and Repairs - Official Vehicles	800
Unspecified Policy	**1,000,998**
01107 - Regional Services	**1,000,998**
01107003 - Decentralized Regional Coordination and Management	1,000,998
No Aligned Project	1,000,998
Unspecified Operations	*1,000,998*
2111001 - Established Post	931,014
21112 - Other Allowances	69,984
2111213 - Watchman Allowance	6,420
2111227 - Clothing Allowance	5,244
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	19,608
2111236 - Housing Subsidy/Allowance	13,800
2111238 - Overtime Allowance	2,604
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**109,883**
410101 - Deepen political and administrative decentralisation	**109,883**
01107 - Regional Services	**109,883**
01107003 - Decentralized Regional Coordination and Management	109,883
No Aligned Project	109,883

085101 - Internal management of the organisation	*30,719*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	3,800
2210201 - Electricity charges	2,000
2210204 - Postal Charges	600
2210205 - Sanitation Charges	1,200
22103 - General Cleaning	1,040
2210301 - Cleaning Materials	1,040
22105 - Travel and Transport	6,830
2210502 - Maintenance and Repairs - Official Vehicles	5,400
2210505 - Running Cost - Official Vehicles	1,430
22106 - Repairs and Maintenance	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	10,002
2210711 - Public Education and Sensitization	10,002
22109 - Special Services	3,747
2210910 - Trade Promotion / Publicity	3,747
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
22113 - Insurance Premium	2,700
2211304 - Insurance of Vehicles	2,700
085206 - Manpower Skills Development	*60,536*
22107 - Training, Seminar and Conference Cost	60,536

2210709 - Seminars/Conferences/Workshops - Dome	60,536
085701 - Management and Monitoring Policies, Programmes and Project	*18,628*
22105 - Travel and Transport	18,628
2210511 - Local Travel Cost	18,628

0110519004 - Social Welfare	**499,330**
11001 - Central GoG & CF	**499,330**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*4,671*
22101 - Materials and Office Consumables	1,210
2210101 - Printed Material and Stationery	320
2210102 - Office Facilities, Supplies and Accessories	240
2210103 - Refreshment Items	450
2210106 - Oils and Lubricants	200
22102 - Utilities	1,271
2210201 - Electricity charges	528
2210203 - Telecommunications	400
2210204 - Postal Charges	143
2210205 - Sanitation Charges	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22105 - Travel and Transport	1,600
2210505 - Running Cost - Official Vehicles	600
2210509 - Other Travel and Transportation	600
2210511 - Local Travel Cost	400
22107 - Training, Seminar and Conference Cost	90

2210706 - Library and Subscription	90
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
085206 - Manpower Skills Development	*2,200*
22107 - Training, Seminar and Conference Cost	2,200
2210709 - Seminars/Conferences/Workshops - Dome	1,200
2210710 - Staff Development	1,000
085701 - Management and Monitoring Policies, Programmes and Project	*9,075*
22105 - Travel and Transport	9,075
2210511 - Local Travel Cost	9,075
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*2,187*
22105 - Travel and Transport	600
2210502 - Maintenance and Repairs - Official Vehicles	600
22106 - Repairs and Maintenance	1,587
2210602 - Repairs of Residential Buildings	387
2210603 - Repairs of Office Buildings	600
2210604 - Maintenance of Furniture and Fixtures	600
Unspecified Policy	**481,197**
01107 - Regional Services	**481,197**
01107003 - Decentralized Regional Coordination and Management	481,197
No Aligned Project	481,197
Unspecified Operations	*481,197*
2111001 - Established Post	407,709
21112 - Other Allowances	73,488

2111213 - Watchman Allowance	6,420
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,608
2111236 - Housing Subsidy/Allowance	12,264
2111238 - Overtime Allowance	7,668
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048

0110519005 - Community Development	**317,738**
11001 - Central GoG & CF	**317,738**
410101 - Deepen political and administrative decentralisation	**18,133**
01107 - Regional Services	**18,133**
01107003 - Decentralized Regional Coordination and Management	18,133
No Aligned Project	18,133
085101 - Internal management of the organisation	*18,133*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210106 - Oils and Lubricants	2,000
22102 - Utilities	3,133
2210201 - Electricity charges	2,400
2210203 - Telecommunications	733
22105 - Travel and Transport	9,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210505 - Running Cost - Official Vehicles	6,000
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
Unspecified Policy	**299,605**
01107 - Regional Services	**299,605**
01107003 - Decentralized Regional Coordination and Management	299,605
No Aligned Project	299,605
Unspecified Operations	*299,605*
2111001 - Established Post	299,605

0110519006 - Public Works Department	**277,110**
11001 - Central GoG & CF	**277,110**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*12,049*
22101 - Materials and Office Consumables	2,700
2210101 - Printed Material and Stationery	1,600
2210102 - Office Facilities, Supplies and Accessori	550
2210107 - Electrical Accessories	550
22102 - Utilities	1,929
2210201 - Electricity charges	770
2210202 - Water	330
2210203 - Telecommunications	480
2210204 - Postal Charges	109
2210205 - Sanitation Charges	240
22103 - General Cleaning	800
2210301 - Cleaning Materials	800
22105 - Travel and Transport	3,600
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210509 - Other Travel and Transportation	1,600
22106 - Repairs and Maintenance	3,020
2210603 - Repairs of Office Buildings	2,400

2210604 - Maintenance of Furniture and Fixtures	300
2210606 - Maintenance of General Equipment	320
Unspecified Policy	**265,061**
01107 - Regional Services	**265,061**
01107003 - Decentralized Regional Coordination and Management	265,061
No Aligned Project	265,061
Unspecified Operations	*265,061*
2111001 - Established Post	262,745
21112 - Other Allowances	2,316
2111238 - Overtime Allowance	2,316

0110519007 - Feeder Roads	**379,894**
11001 - Central GoG & CF	**379,894**
410101 - Deepen political and administrative	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination	12,049
No Aligned Project	12,049
085101 - Internal management of the organi	*12,049*
22102 - Utilities	12,049
2210201 - Electricity char	10,000
2210203 - Telecommunic	2,049
Unspecified Policy	**367,845**
01107 - Regional Services	**367,845**
01107003 - Decentralized Regional Coordination	367,845
No Aligned Project	367,845
Unspecified Operations	*367,845*
2111001 - Established Post	367,845



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519008 - Parks and Gardens	**218,657**
11001 - Central GoG & CF	**218,657**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*7,594*
22101 - Materials and Office Consumables	2,575
2210101 - Printed Material and Stationery	700
2210102 - Office Facilities, Supplies and Accessories	591
2210103 - Refreshment Items	600
2210107 - Electrical Accessories	100
2210120 - Purchase of Petty Tools/Implements	584
22102 - Utilities	3,060
2210201 - Electricity charges	1,800
2210202 - Water	360
2210204 - Postal Charges	900
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22104 - Rentals/Lease	150
2210408 - Rental of Furniture and Fittings	150
22105 - Travel and Transport	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
22111 - Other Charges and Fees	109

2211101 - Bank Charges	109
085206 - Manpower Skills Development	*1,855*
22107 - Training, Seminar and Conference Cost	1,855
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	855
085701 - Management and Monitoring Policies, Programmes and Project	*2,600*
22105 - Travel and Transport	2,600
2210511 - Local Travel Cost	2,600
Unspecified Policy	**206,608**
01107 - Regional Services	**206,608**
01107003 - Decentralized Regional Coordination and Management	206,608
No Aligned Project	206,608
Unspecified Operations	*206,608*
2111001 - Established Post	206,608

0110519009 - Environmental Health	**647,697**
11001 - Central GoG & CF	**307,697**
410101 - Deepen political and administrative decentralisation	**16,105**
01107 - Regional Services	**16,105**
01107003 - Decentralized Regional Coordination and Management	16,105
No Aligned Project	16,105
085101 - Internal management of the organisation	*16,105*
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210106 - Oils and Lubricants	3,000
22102 - Utilities	2,789
2210201 - Electricity charges	1,405
2210202 - Water	692
2210203 - Telecommunications	692
22103 - General Cleaning	1,316
2210301 - Cleaning Materials	1,316
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	3,000
Unspecified Policy	**291,592**
01107 - Regional Services	**291,592**
01107003 - Decentralized Regional Coordination and Management	291,592
No Aligned Project	291,592
Unspecified Operations	*291,592*

2111001 - Established Post	287,344
21112 - Other Allowances	4,248
2111238 - Overtime Allowance	4,248
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	**340,000**
410101 - Deepen political and administrative decentralisation	**340,000**
01107 - Regional Services	**340,000**
01107003 - Decentralized Regional Coordination and Management	340,000
No Aligned Project	340,000
085206 - Manpower Skills Development	*228,000*
22107 - Training, Seminar and Conference Cost	228,000
2210709 - Seminars/Conferences/Workshops - Dome	228,000
085701 - Management and Monitoring Policies, Programmes and Project	*112,000*
22105 - Travel and Transport	112,000
2210503 - Fuel and Lubricants - Official Vehicles	32,000
2210511 - Local Travel Cost	80,000

0110519010 - Rural Housing	**63,363**
11001 - Central GoG & CF	**63,363**
410101 - Deepen political and administrative decentralisation	**12,049**
01107 - Regional Services	**12,049**
01107003 - Decentralized Regional Coordination and Management	12,049
No Aligned Project	12,049
085101 - Internal management of the organisation	*4,449*
22101 - Materials and Office Consumables	3,249
2210101 - Printed Material and Stationery	2,400
2210107 - Electrical Accessories	400
2210111 - Other Office Materials and Consuma	449
22102 - Utilities	1,200
2210201 - Electricity charges	1,200
085701 - Management and Monitoring Policies, Programmes and	*7,600*
22105 - Travel and Transport	7,600
2210503 - Fuel and Lubricants - Official Vehicles	1,600
2210509 - Other Travel and Transportation	6,000
Unspecified Policy	**51,314**
01107 - Regional Services	**51,314**
01107003 - Decentralized Regional Coordination and Management	51,314
No Aligned Project	51,314
Unspecified Operations	*51,314*
2111001 - Established Post	51,314



2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110701001 - Admin Office	**3,723,222**
11001 - Central GoG & CF	**3,723,222**
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	**900,000**
01109 - Spatial Planning and Human Settlement	**900,000**
01109001 - Human Settlements and Land Use Reaseach and Policy	900,000
No Aligned Project	900,000
011001 - Urban Development and Management	*900,000*
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22102 - Utilities	70,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22104 - Rentals/Lease	40,000
2210401 - Office Accommodations	40,000
22105 - Travel and Transport	130,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	20,000
22107 - Training, Seminar and Conference Cost	50,000

2210709 - Seminars/Conferences/Workshops - Dome	50,000
31112 - Non-Residential Buildings	250,000
3111204 - Office Buildings	250,000
31122 - Other machinery and equipment	85,000
3112208 - Computers and Accessories	60,000
3112211 - Office Equipment	25,000
31131 - Infrastructure Assets	165,000
3113108 - Furniture and Fittings	165,000
Unspecified Policy	**2,823,222**
01109 - Spatial Planning and Human Settlement	**2,823,222**
01109001 - Human Settlements and Land Use Reaseach and Policy	2,823,222
No Aligned Project	2,823,222
Unspecified Operations	*2,823,222*
2111001 - Established Post	2,157,255
21112 - Other Allowances	665,967
2111213 - Watchman Allowance	32,000
2111223 - Basic PE Related Allowances	389,602
2111227 - Clothing Allowance	20,000
2111229 - Acting Allowance	51,000
2111233 - Entertainment Allowance	13,000
2111234 - Fuel Allowance	40,000
2111236 - Housing Subsidy/Allowance	30,000
2111238 - Overtime Allowance	30,365
2111245 - Domestic Servants Allowance	35,000

2111247 - Utility Allowance	25,000

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110702001 - Greater Accra Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110702001 - Greater Accra Regional Office	**862,183**
11001 - Central GoG & CF	**862,183**
Unspecified Policy	**862,183**
01109 - Spatial Planning and Human	**862,183**
01109001 - Human Settlements and Land	862,183
No Aligned Project	862,183
Unspecified Operations	*862,183*
2111001 - Establish	862,183

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110703001 - Eastern Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110703001 - Eastern Regional Office	**955,243**
11001 - Central GoG & CF	**955,243**
Unspecified Policy	**955,243**
01109 - Spatial Planning and Human	**955,243**
01109001 - Human Settlements and Land	955,243
No Aligned Project	955,243
Unspecified Operations	*955,243*
2111001 - Establish	955,243

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110704001 - Volta Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110704001 - Volta Regional Office	**478,608**
11001 - Central GoG & CF	**478,608**
Unspecified Policy	**478,608**
01109 - Spatial Planning and Human	**478,608**
01109001 - Human Settlements and Land	478,608
No Aligned Project	478,608
Unspecified Operations	*478,608*
2111001 - Establish	478,608

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110705001 - Oti Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110705001 - Oti Regional Office	**312,798**
11001 - Central GoG & CF	**312,798**
Unspecified Policy	**312,798**
01109 - Spatial Planning and Human	**312,798**
01109001 - Human Settlements and Land	312,798
No Aligned Project	312,798
Unspecified Operations	*312,798*
2111001 - Establish	312,798

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110706001 - Central Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110706001 - Central Regional Office	**604,697**
11001 - Central GoG & CF	**604,697**
Unspecified Policy	**604,697**
01109 - Spatial Planning and Human	**604,697**
01109001 - Human Settlements and Land	604,697
No Aligned Project	604,697
Unspecified Operations	*604,697*
2111001 - Establish	604,697

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110707001 - Ashanti Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110707001 - Ashanti Regional Office	**925,264**
11001 - Central GoG & CF	**925,264**
Unspecified Policy	**925,264**
01109 - Spatial Planning and Human	**925,264**
01109001 - Human Settlements and Land	925,264
No Aligned Project	925,264
Unspecified Operations	*925,264*
2111001 - Establish	925,264

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110708001 - Bono Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110708001 - Bono Regional Office	**626,231**
11001 - Central GoG & CF	**626,231**
Unspecified Policy	**626,231**
01109 - Spatial Planning and Human	**626,231**
01109001 - Human Settlements and Land	626,231
No Aligned Project	626,231
Unspecified Operations	*626,231*
2111001 - Establish	626,231

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110709001 - Bono East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110709001 - Bono East Regional Office	**451,892**
11001 - Central GoG & CF	**451,892**
Unspecified Policy	**451,892**
01109 - Spatial Planning and Human	**451,892**
01109001 - Human Settlements and Land	451,892
No Aligned Project	451,892
Unspecified Operations	*451,892*
2111001 - Establish	451,892

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110710001 - Ahafo Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110710001 - Ahafo Regional Office	**370,346**
11001 - Central GoG & CF	**370,346**
Unspecified Policy	**370,346**
01109 - Spatial Planning and Human	**370,346**
01109001 - Human Settlements and Land	370,346
No Aligned Project	370,346
Unspecified Operations	*370,346*
2111001 - Establish	370,346

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110711001 - Western Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110711001 - Western Regional Office	**659,918**
11001 - Central GoG & CF	**659,918**
Unspecified Policy	**659,918**
01109 - Spatial Planning and Human	**659,918**
01109001 - Human Settlements and Land	659,918
No Aligned Project	659,918
Unspecified Operations	*659,918*
2111001 - Establish	659,918

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110712001 - Western North Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110712001 - Western North Regional Office	**251,679**
11001 - Central GoG & CF	**251,679**
Unspecified Policy	**251,679**
01109 - Spatial Planning and Human	**251,679**
01109001 - Human Settlements and Land	251,679
No Aligned Project	251,679
Unspecified Operations	*251,679*
2111001 - Establish	251,679

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110713001 - North East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110713001 - North East Regional Office	**317,441**
11001 - Central GoG & CF	**317,441**
Unspecified Policy	**317,441**
01109 - Spatial Planning and Human	**317,441**
01109001 - Human Settlements and Land	317,441
No Aligned Project	317,441
Unspecified Operations	*317,441*
2111001 - Establish	317,441

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110714001 - Savannah Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110714001 - Savannah Regional Office	**197,754**
11001 - Central GoG & CF	**197,754**
Unspecified Policy	**197,754**
01109 - Spatial Planning and Human	**197,754**
01109001 - Human Settlements and Land	197,754
No Aligned Project	197,754
Unspecified Operations	*197,754*
2111001 - Establish	197,754

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110715001 - Northern Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110715001 - Northern Regional Office	**812,479**
11001 - Central GoG & CF	**812,479**
Unspecified Policy	**812,479**
01109 - Spatial Planning and Human	**812,479**
01109001 - Human Settlements and Land	812,479
No Aligned Project	812,479
Unspecified Operations	*812,479*
2111001 - Establish	812,479

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110716001 - Upper East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110716001 - Upper East Regional Office	**366,164**
11001 - Central GoG & CF	**366,164**
Unspecified Policy	**366,164**
01109 - Spatial Planning and Human	**366,164**
01109001 - Human Settlements and Land	366,164
No Aligned Project	366,164
Unspecified Operations	*366,164*
2111001 - Establish	366,164

2023 BUDGET VOLUME

Ministry: 011 - Ministry of Local Government, Decentralisation and Rural Development
Department: 01107 - Land Use and Spatial Planning Authority
Organisation: 0110717001 - Upper West Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110717001 - Upper West Regional Office	**626,805**
11001 - Central GoG & CF	**626,805**
Unspecified Policy	**626,805**
01109 - Spatial Planning and Human	**626,805**
01109001 - Human Settlements and Land	626,805
No Aligned Project	626,805
Unspecified Operations	*626,805*
2111001 - Establish	626,805