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## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00501 - Headquarters  
**Organisation:** 0050101001 - Auditor - Generals Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0050101001 - Auditor - Generals Office</b>	<b>35,411,092</b>
<b>11001 - Central GoG &amp; CF</b>	<b>35,411,092</b>
130201 - 17.1 strengthen domestic resource mob.	896,760
00501 - Management and Administration	896,760
00501000 - Management and Administration	896,760
No Aligned Project	896,760
085301 - Budget Preparation	896,760
<b>22105 - Travel and Transport</b>	<b>374,760</b>
2210510 - Other Night Allowances	374,760
<b>22107 - Training, Seminar and Conference Cost</b>	<b>522,000</b>
2210704 - Hire of Venue	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	372,000
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>33,502,498</b>
00501 - Management and Administration	33,502,498
00501000 - Management and Administration	33,502,498
No Aligned Project	33,502,498
005002 - Audit Reports	1,728,120
<b>22105 - Travel and Transport</b>	<b>907,320</b>
2210505 - Running Cost - Official Vehicles	18,000
2210510 - Other Night Allowances	796,620
2210511 - Local Travel Cost	92,700
<b>22107 - Training, Seminar and Conference Cost</b>	<b>820,800</b>
2210704 - Hire of Venue	216,000
2210709 - Seminars/Conferences/Workshops - Domestic	604,800
085101 - Internal management of the organisation	14,413,179
<b>22101 - Materials and Office Consumables</b>	<b>4,799,179</b>



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Headquarters

**Organisation:** 0050101001 - Auditor - Generals Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	1,800,000
2210102 - Office Facilities, Supplies and Accessories	2,055,179
2210103 - Refreshment Items	200,000
2210106 - Oils and Lubricants	132,000
2210107 - Electrical Accessories	180,000
2210111 - Other Office Materials and Consumables	360,000
2210115 - Textbooks and Library Books	24,000
2210117 - Teaching and Learning Materials	48,000
<b>22102 - Utilities</b>	<b>1,560,000</b>
2210201 - Electricity charges	800,000
2210202 - Water	100,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	60,000
2210205 - Sanitation Charges	240,000
2210207 - Fire Fighting Accessories	60,000
<b>22103 - General Cleaning</b>	<b>312,000</b>
2210301 - Cleaning Materials	260,000
2210302 - Contract Cleaning Service Charges	52,000
<b>22104 - Rentals/Lease</b>	<b>1,888,800</b>
2210401 - Office Accommodations	388,800
2210411 - Rental of Network and ICT Equipments	1,500,000
<b>22105 - Travel and Transport</b>	<b>2,936,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	1,800,000
2210505 - Running Cost - Official Vehicles	400,000
2210510 - Other Night Allowances	336,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Headquarters

**Organisation:** 0050101001 - Auditor - Generals Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	1,227,200
2210704 - Hire of Venue	500,000
2210706 - Library and Subscription	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	427,200
<b>22113 - Insurance Premium</b>	860,000
2211304 - Insurance of Vehicles	860,000
<b>27311 - Employer Social Benefits in Cash</b>	830,000
2731103 - Refund of Medical Expenses	830,000
<i>085102 - Local &amp; international affiliations</i>	<i>4,000,841</i>
<b>22101 - Materials and Office Consumables</b>	240,000
2210102 - Office Facilities, Supplies and Accessories	240,000
<b>22105 - Travel and Transport</b>	3,070,841
2210511 - Local Travel Cost	40,000
2210514 - Foreign Travel- Per Diem	2,973,600
2210515 - Foreign Travel Cost and Expenses	57,241
<b>22107 - Training, Seminar and Conference Cost</b>	690,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	690,000
<i>085206 - Manpower Skills Development</i>	<i>8,870,680</i>
<b>22105 - Travel and Transport</b>	4,680,000
2210505 - Running Cost - Official Vehicles	150,000
2210510 - Other Night Allowances	3,530,000
2210511 - Local Travel Cost	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,190,680
2210703 - Examination Fees and Expenses	676,000
2210704 - Hire of Venue	916,800
2210709 - Seminars/Conferences/Workshops - Domestic	2,597,880



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00501 - Headquarters  
**Organisation:** 0050101001 - Auditor - Generals Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<i>085501 - Internal Audit Operations</i>	707,768
<b>22105 - Travel and Transport</b>	707,768
2210510 - Other Night Allowances	606,920
2210511 - Local Travel Cost	100,848
<i>085503 - Special Audit Assignments</i>	1,468,000
<b>22105 - Travel and Transport</b>	1,468,000
2210505 - Running Cost - Official Vehicles	24,000
2210510 - Other Night Allowances	1,420,000
2210511 - Local Travel Cost	24,000
<i>085601 - Planning and Policy Formulation</i>	1,731,880
<b>22105 - Travel and Transport</b>	650,800
2210510 - Other Night Allowances	650,800
<b>22107 - Training, Seminar and Conference Cost</b>	1,081,080
2210704 - Hire of Venue	566,600
2210709 - Seminars/Conferences/Workshops - Domestic	514,480
<i>085602 - Publication and dissemination of Policies and Programmes</i>	329,280
<b>22101 - Materials and Office Consumables</b>	94,000
2210102 - Office Facilities, Supplies and Accessories	94,000
<b>22105 - Travel and Transport</b>	31,200
2210505 - Running Cost - Official Vehicles	28,000
2210511 - Local Travel Cost	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	204,080
2210704 - Hire of Venue	108,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,080
<i>085702 - Evaluation and Impact Assessment Activities</i>	252,750
<b>22105 - Travel and Transport</b>	252,750



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00501 - Headquarters  
**Organisation:** 0050101001 - Auditor - Generals Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210510 - Other Night Allowances	228,750
2210511 - Local Travel Cost	24,000
<b>Unspecified Policy</b>	<b>1,011,834</b>
<b>00501 - Management and Administration</b>	<b>1,011,834</b>
<b>00501000 - Management and Administration</b>	1,011,834
<i>No Aligned Project</i>	1,011,834
<i>Unspecified Operations</i>	1,011,834
2111001 - Established Post	397,860
<b>21112 - Other Allowances</b>	613,974
2111212 - Commuted Leave Allowance	39,786
2111226 - Duty Allowance	79,572
2111227 - Clothing Allowance	39,786
2111232 - Professional Allowance	59,679
2111233 - Entertainment Allowance	39,786
2111234 - Fuel Allowance	96,000
2111236 - Housing Subsidy/Allowance	79,572
2111237 - Risk Allowance	59,679
2111245 - Domestic Servants Allowance	120,114



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Headquarters

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050102001 - Administration</b>	<b>172,058,806</b>
<b>11001 - Central GoG &amp; CF</b>	<b>121,498,806</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their</b>	<b>35,987,500</b>
<b>00501 - Management and Administration</b>	<b>35,987,500</b>
<b>00501000 - Management and Administration</b>	35,987,500
<i>0110001-Const. of Regional Office Block at Tamale</i>	3,250,000
<i>0111001-Const. of Regional Office Block at Kumasi</i>	3,418,500
<i>No Aligned Project</i>	29,319,000
<i>0110</i> <i>001-</i> <b>085101 - Internal management of the organisation</b>	3,250,000
<b>31112 - Non-Residential Buildings</b>	3,250,000
3111255 - WIP - Office Buildings	3,250,000
<i>0111</i> <i>001-</i> <b>085101 - Internal management of the organisation</b>	3,418,500
<b>31112 - Non-Residential Buildings</b>	3,418,500
3111255 - WIP - Office Buildings	3,418,500
<i>No</i> <i>Alig</i> <b>085101 - Internal management of the organisation</b>	29,319,000
<b>31121 - Transport equipment</b>	12,400,000
3112101 - Motor Vehicle	12,400,000
<b>31122 - Other machinery and equipmen</b>	14,707,000
3112204 - Networking and ICT Equipm	5,500,000
3112206 - Plant and Machinery	3,457,000
3112208 - Computers and Accessories	5,750,000
<b>31131 - Infrastructure Assets</b>	2,212,000
3113108 - Furniture and Fittings	2,212,000
<b>Unspecified Policy</b>	<b>85,511,306</b>



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Headquarters

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>00501 - Management and Administration</b>	<b>85,511,306</b>
<b>00501000 - Management and Administration</b>	85,511,306
<i>No Aligned Project</i>	85,511,306
<i>Unspecified Operations</i>	85,511,306
2111001 - Established Post	13,287,938
<b>21111 - Non Established Post</b>	11,189,871
2111104 - Recruitment	11,189,871
<b>21112 - Other Allowances</b>	29,713,841
2111203 - Car Maintenance Allowance	185,640
2111208 - Funeral Grants	100,000
2111212 - Commuted Leave Allowance	2,391,832
2111226 - Duty Allowance	4,895,562
2111227 - Clothing Allowance	2,391,832
2111229 - Acting Allowance	186,698
2111232 - Professional Allowance	423,268
2111233 - Entertainment Allowance	282,621
2111234 - Fuel Allowance	4,080,348
2111235 - Guide Allowance	4,158
2111236 - Housing Subsidy/Allowance	4,895,562
2111237 - Risk Allowance	3,671,671
2111243 - Transfer Grants	4,374,072
2111245 - Domestic Servants Allowance	1,371,246
2111248 - Special Allowance/Honorariu	275,000
2111249 - Responsibility Allowance	184,332





## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Headquarters

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>21115 - Compensation Arrears</b>	31,319,656
2111501 - Established Post Arrears	31,319,656
<b>13126 - Kreditanstalt Fur Wiederaufbau (Kfw)</b>	<b>50,560,000</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their</b>	<b>50,560,000</b>
<b>00501 - Management and Administration</b>	<b>50,560,000</b>
<b>00501000 - Management and Administration</b>	50,560,000
<i>0116001 -Const. of 22 Dist and 3 Regnl Offices for the Ghana</i>	47,400,000
<i>No Aligned Project</i>	3,160,000
<i>0116 001 085101 - Internal management of the organisation</i>	47,400,000
<b>31112 - Non-Residential Buildings</b>	47,400,000
3111204 - Office Buildings	47,400,000
<i>No Align 085101 - Internal management of the organisation</i>	3,160,000
<b>22108 - Consultancy Expenses</b>	3,160,000
2210803 - Other Consultancy Expenses	3,160,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00502 - Commercial Audit

**Organisation:** 0050202001 - Direct Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050202001 - Direct Audit Office</b>	<b>20,138,846</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,138,846</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,333,466</b>
<b>00502 - Audit Operations</b>	<b>1,333,466</b>
<b>00502004 - Commercial Audits</b>	1,333,466
<i>No Aligned Project</i>	1,333,466
<i>005001 - Audit Operations for State Institutions</i>	1,333,466
<b>22102 - Utilities</b>	127,666
2210201 - Electricity charges	100,000
2210202 - Water	27,666
<b>22105 - Travel and Transport</b>	1,022,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	108,000
2210510 - Other Night Allowances	524,000
2210511 - Local Travel Cost	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	138,800
2210709 - Seminars/Conferences/Workshops - Domes	138,800
<b>27311 - Employer Social Benefits in Cash</b>	45,000
2731103 - Refund of Medical Expenses	45,000
<b>Unspecified Policy</b>	<b>18,805,380</b>
<b>00502 - Audit Operations</b>	<b>18,805,380</b>
<b>00502004 - Commercial Audits</b>	18,805,380
<i>No Aligned Project</i>	18,805,380
<i>Unspecified Operations</i>	18,805,380



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00502 - Commercial Audit

**Organisation:** 0050202001 - Direct Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	8,682,019
<b>21112 - Other Allowances</b>	<b>10,123,361</b>
2111203 - Car Maintenance Allowance	146,160
2111212 - Commuted Leave Allowance	868,202
2111226 - Duty Allowance	1,736,404
2111227 - Clothing Allowance	868,202
2111232 - Professional Allowance	637,835
2111233 - Entertainment Allowance	211,917
2111234 - Fuel Allowance	1,603,200
2111236 - Housing Subsidy/Allowance	1,736,404
2111237 - Risk Allowance	1,302,303
2111245 - Domestic Servants Allowance	1,012,734



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00503 - Central Govt

**Organisation:** 0050303001 - Other MDAs Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050303001 - Other MDAs Office</b>	<b>67,666,724</b>
<b>11001 - Central GoG &amp; CF</b>	<b>67,666,724</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	12,360,516
00502 - Audit Operations	12,360,516
00502001 - Central Government Audits	12,360,516
No Aligned Project	12,360,516
005001 - Audit Operations for State Institutions	12,360,516
<b>22102 - Utilities</b>	127,666
2210201 - Electricity charges	100,000
2210202 - Water	27,666
<b>22105 - Travel and Transport</b>	11,603,300
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	70,800
2210510 - Other Night Allowances	921,600
2210511 - Local Travel Cost	252,900
2210514 - Foreign Travel- Per Diem	10,000,000
2210515 - Foreign Travel Cost and Expenses	58,000
<b>22107 - Training, Seminar and Conference Cost</b>	481,550
2210709 - Seminars/Conferences/Workshops - Domes	481,550
<b>27311 - Employer Social Benefits in Cash</b>	148,000
2731103 - Refund of Medical Expenses	148,000
<b>Unspecified Policy</b>	<b>55,306,208</b>
00502 - Audit Operations	55,306,208
00502001 - Central Government Audits	55,306,208



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00503 - Central Govt

**Organisation:** 0050303001 - Other MDAs Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<i>No Aligned Project</i>	55,306,208
<i>Unspecified Operations</i>	55,306,208
2111001 - Established Post	26,629,880
<b>21112 - Other Allowances</b>	28,676,328
2111203 - Car Maintenance Allowance	469,560
2111212 - Commuted Leave Allowance	2,662,988
2111226 - Duty Allowance	5,325,976
2111227 - Clothing Allowance	2,662,988
2111232 - Professional Allowance	890,394
2111233 - Entertainment Allowance	416,268
2111234 - Fuel Allowance	4,963,200
2111236 - Housing Subsidy/Allowance	5,325,976
2111237 - Risk Allowance	3,994,482
2111245 - Domestic Servants Allowance	1,964,496



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403001 - Northern Zone Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050403001 - Northern Zone Secretariat</b>	<b>3,414,844</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,414,844</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	527,840
00502 - Audit Operations	527,840
00502003 - Educational Institutions Audits	527,840
<i>No Aligned Project</i>	527,840
005001 - Audit Operations for State Institutions	527,840
<b>22105 - Travel and Transport</b>	90,000
2210509 - Other Travel and Transportation	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	437,840
2210709 - Seminars/Conferences/Workshops - Dome	437,840
<b>Unspecified Policy</b>	<b>2,887,004</b>
00502 - Audit Operations	2,887,004
00502003 - Educational Institutions Audits	2,887,004
<i>No Aligned Project</i>	2,887,004
<i>Unspecified Operations</i>	2,887,004
2111001 - Established Post	1,159,603
<b>21112 - Other Allowances</b>	1,727,401
2111203 - Car Maintenance Allowance	17,640
2111212 - Commuted Leave Allowance	115,960
2111226 - Duty Allowance	231,921
2111227 - Clothing Allowance	115,960
2111232 - Professional Allowance	116,075
2111233 - Entertainment Allowance	74,099



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403001 - Northern Zone Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111234 - Fuel Allowance	230,400
2111236 - Housing Subsidy/Allowance	231,921
2111237 - Risk Allowance	173,940
2111245 - Domestic Servants Allowance	419,484



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403002 - Bono

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050403002 - Bono</b>	<b>15,932,711</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,932,711</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,290,605</b>
<b>00502 - Audit Operations</b>	<b>1,290,605</b>
<b>00502003 - Educational Institutions Audits</b>	1,290,605
<i>No Aligned Project</i>	1,290,605
<i>005001 - Audit Operations for State Institutions</i>	1,290,605
<b>22102 - Utilities</b>	108,768
2210201 - Electricity charges	85,344
2210202 - Water	23,424
<b>22103 - General Cleaning</b>	20,437
2210301 - Cleaning Materials	20,437
<b>22105 - Travel and Transport</b>	1,028,700
2210502 - Maintenance and Repairs - Official Vehicles	43,200
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210509 - Other Travel and Transportation	105,000
2210510 - Other Night Allowances	486,000
2210511 - Local Travel Cost	244,500
<b>22106 - Repairs and Maintenance</b>	37,200
2210603 - Repairs of Office Buildings	19,200
2210623 - Maintenance of Office Equipment	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	51,000
2210709 - Seminars/Conferences/Workshops - Domes	51,000
<b>27311 - Employer Social Benefits in Cash</b>	44,500





## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403002 - Bono

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	44,500
<b>Unspecified Policy</b>	<b>14,642,106</b>
<b>00502 - Audit Operations</b>	<b>14,642,106</b>
<b>00502003 - Educational Institutions Audits</b>	14,642,106
<i>No Aligned Project</i>	14,642,106
<i>Unspecified Operations</i>	14,642,106
2111001 - Established Post	7,087,777
<b>21112 - Other Allowances</b>	7,554,329
2111203 - Car Maintenance Allowance	140,280
2111212 - Commuted Leave Allowance	708,778
2111226 - Duty Allowance	1,417,555
2111227 - Clothing Allowance	708,778
2111232 - Professional Allowance	158,982
2111233 - Entertainment Allowance	93,010
2111234 - Fuel Allowance	1,430,400
2111236 - Housing Subsidy/Allowance	1,417,555
2111237 - Risk Allowance	1,063,167
2111245 - Domestic Servants Allowance	415,824



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403003 - Ahafo

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050403003 - Ahafo</b>	<b>7,925,424</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,925,424</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>580,390</b>
<b>00502 - Audit Operations</b>	<b>580,390</b>
<b>00502003 - Educational Institutions Audits</b>	580,390
<i>No Aligned Project</i>	580,390
<i>005001 - Audit Operations for State Institutions</i>	580,390
<b>22102 - Utilities</b>	31,384
2210201 - Electricity charges	24,384
2210202 - Water	7,000
<b>22103 - General Cleaning</b>	7,306
2210301 - Cleaning Materials	7,306
<b>22105 - Travel and Transport</b>	482,800
2210502 - Maintenance and Repairs - Official Vehicles	28,800
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210509 - Other Travel and Transportation	55,200
2210510 - Other Night Allowances	226,000
2210511 - Local Travel Cost	52,800
<b>22106 - Repairs and Maintenance</b>	14,400
2210603 - Repairs of Office Buildings	9,600
2210623 - Maintenance of Office Equipment	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	23,000
2210709 - Seminars/Conferences/Workshops - Domes	23,000
<b>27311 - Employer Social Benefits in Cash</b>	21,500



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403003 - Ahafo

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	21,500
<b>Unspecified Policy</b>	<b>7,345,034</b>
<b>00502 - Audit Operations</b>	<b>7,345,034</b>
<b>00502003 - Educational Institutions Audits</b>	7,345,034
<i>No Aligned Project</i>	7,345,034
<i>Unspecified Operations</i>	7,345,034
2111001 - Established Post	3,560,113
<b>21112 - Other Allowances</b>	3,784,921
2111203 - Car Maintenance Allowance	59,640
2111212 - Commuted Leave Allowance	356,011
2111226 - Duty Allowance	712,023
2111227 - Clothing Allowance	356,011
2111232 - Professional Allowance	96,595
2111233 - Entertainment Allowance	48,203
2111234 - Fuel Allowance	672,000
2111236 - Housing Subsidy/Allowance	712,023
2111237 - Risk Allowance	534,017
2111245 - Domestic Servants Allowance	238,398



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403004 - Bono East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050403004 - Bono East</b>	<b>9,541,929</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,541,929</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>821,026</b>
<b>00502 - Audit Operations</b>	<b>821,026</b>
<b>00502003 - Educational Institutions Audits</b>	821,026
<i>No Aligned Project</i>	821,026
<i>005001 - Audit Operations for State Institutions</i>	821,026
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	32,000
2210202 - Water	8,000
<b>22103 - General Cleaning</b>	1,726
2210301 - Cleaning Materials	1,726
<b>22104 - Rentals/Lease</b>	40,800
2210401 - Office Accommodations	40,800
<b>22105 - Travel and Transport</b>	660,500
2210502 - Maintenance and Repairs - Official Vehicles	38,400
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	60,000
2210510 - Other Night Allowances	345,500
2210511 - Local Travel Cost	116,600
<b>22106 - Repairs and Maintenance</b>	24,000
2210603 - Repairs of Office Buildings	12,000
2210623 - Maintenance of Office Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	28,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403004 - Bono East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domes	28,000
<b>27311 - Employer Social Benefits in Cash</b>	26,000
2731103 - Refund of Medical Expenses	26,000
<b>Unspecified Policy</b>	<b>8,720,903</b>
<b>00502 - Audit Operations</b>	<b>8,720,903</b>
<b>00502003 - Educational Institutions Audits</b>	8,720,903
<i>No Aligned Project</i>	8,720,903
<i>Unspecified Operations</i>	8,720,903
2111001 - Established Post	4,161,047
<b>21112 - Other Allowances</b>	4,559,857
2111203 - Car Maintenance Allowance	82,320
2111212 - Commuted Leave Allowance	416,105
2111226 - Duty Allowance	832,209
2111227 - Clothing Allowance	416,105
2111232 - Professional Allowance	67,595
2111233 - Entertainment Allowance	78,074
2111234 - Fuel Allowance	854,400
2111236 - Housing Subsidy/Allowance	832,209
2111237 - Risk Allowance	624,157
2111245 - Domestic Servants Allowance	356,682



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403005 - Oti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0050403005 - Oti</b>	<b>8,527,402</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,527,402</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>843,401</b>
<b>00502 - Audit Operations</b>	<b>843,401</b>
<b>00502003 - Educational Institutions Audits</b>	843,401
<i>No Aligned Project</i>	843,401
<i>005001 - Audit Operations for State Institutions</i>	843,401
<b>22102 - Utilities</b>	41,176
2210201 - Electricity charges	28,000
2210202 - Water	13,176
<b>22103 - General Cleaning</b>	4,525
2210301 - Cleaning Materials	4,525
<b>22105 - Travel and Transport</b>	701,200
2210502 - Maintenance and Repairs - Official Vehicles	38,400
2210503 - Fuel and Lubricants - Official Vehicles	124,800
2210509 - Other Travel and Transportation	64,000
2210510 - Other Night Allowances	407,450
2210511 - Local Travel Cost	66,550
<b>22106 - Repairs and Maintenance</b>	24,000
2210603 - Repairs of Office Buildings	12,000
2210623 - Maintenance of Office Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
<b>27311 - Employer Social Benefits in Cash</b>	22,500



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403005 - Oti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	22,500
<b>Unspecified Policy</b>	<b>7,684,001</b>
<b>00502 - Audit Operations</b>	<b>7,684,001</b>
<b>00502003 - Educational Institutions Audits</b>	7,684,001
<i>No Aligned Project</i>	7,684,001
<i>Unspecified Operations</i>	7,684,001
2111001 - Established Post	3,661,207
<b>21112 - Other Allowances</b>	4,022,794
2111203 - Car Maintenance Allowance	63,840
2111212 - Commuted Leave Allowance	366,121
2111226 - Duty Allowance	732,241
2111227 - Clothing Allowance	366,121
2111232 - Professional Allowance	102,498
2111233 - Entertainment Allowance	63,139
2111234 - Fuel Allowance	720,000
2111236 - Housing Subsidy/Allowance	732,241
2111237 - Risk Allowance	549,181
2111245 - Domestic Servants Allowance	297,540
2111249 - Responsibility Allowance	29,872



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403006 - Upper West

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0050403006 - Upper West</b>	<b>12,156,785</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,156,785</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,101,309</b>
<b>00502 - Audit Operations</b>	<b>1,101,309</b>
<b>00502003 - Educational Institutions Audits</b>	1,101,309
<i>No Aligned Project</i>	1,101,309
<i>005001 - Audit Operations for State Institutions</i>	1,101,309
<b>22102 - Utilities</b>	60,000
2210201 - Electricity charges	42,000
2210202 - Water	18,000
<b>22103 - General Cleaning</b>	14,059
2210301 - Cleaning Materials	14,059
<b>22105 - Travel and Transport</b>	912,950
2210502 - Maintenance and Repairs - Official Vehicles	45,600
2210503 - Fuel and Lubricants - Official Vehicles	187,200
2210509 - Other Travel and Transportation	90,400
2210510 - Other Night Allowances	557,500
2210511 - Local Travel Cost	32,250
<b>22106 - Repairs and Maintenance</b>	34,800
2210603 - Repairs of Office Buildings	16,800
2210623 - Maintenance of Office Equipment	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	45,000
2210709 - Seminars/Conferences/Workshops - Domes	45,000
<b>27311 - Employer Social Benefits in Cash</b>	34,500





## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403006 - Upper West

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	34,500
<b>Unspecified Policy</b>	<b>11,055,476</b>
<b>00502 - Audit Operations</b>	<b>11,055,476</b>
<b>00502003 - Educational Institutions Audits</b>	11,055,476
<i>No Aligned Project</i>	11,055,476
<i>Unspecified Operations</i>	11,055,476
2111001 - Established Post	5,338,255
<b>21112 - Other Allowances</b>	5,717,221
2111203 - Car Maintenance Allowance	97,440
2111212 - Commuted Leave Allowance	533,825
2111226 - Duty Allowance	1,067,651
2111227 - Clothing Allowance	533,825
2111232 - Professional Allowance	209,011
2111233 - Entertainment Allowance	63,139
2111234 - Fuel Allowance	1,046,400
2111236 - Housing Subsidy/Allowance	1,067,651
2111237 - Risk Allowance	800,738
2111245 - Domestic Servants Allowance	297,540



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00504 - Regional, District Audits & EIDA  
**Organisation:** 0050403007 - Upper East  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0050403007 - Upper East</b>	<b>14,229,893</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,229,893</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,435,124</b>
<b>00502 - Audit Operations</b>	<b>1,435,124</b>
<b>00502003 - Educational Institutions Audits</b>	1,435,124
<i>No Aligned Project</i>	1,435,124
<i>005001 - Audit Operations for State Institutions</i>	1,435,124
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	49,000
2210202 - Water	21,000
<b>22103 - General Cleaning</b>	29,424
2210301 - Cleaning Materials	29,424
<b>22105 - Travel and Transport</b>	1,190,000
2210502 - Maintenance and Repairs - Official Vehicles	43,200
2210503 - Fuel and Lubricants - Official Vehicles	284,000
2210509 - Other Travel and Transportation	102,800
2210510 - Other Night Allowances	621,500
2210511 - Local Travel Cost	138,500
<b>22106 - Repairs and Maintenance</b>	37,200
2210603 - Repairs of Office Buildings	19,200
2210623 - Maintenance of Office Equipment	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	67,000
2210709 - Seminars/Conferences/Workshops - Domes	67,000
<b>27311 - Employer Social Benefits in Cash</b>	41,500



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403007 - Upper East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	41,500
<b>Unspecified Policy</b>	<b>12,794,769</b>
<b>00502 - Audit Operations</b>	<b>12,794,769</b>
<b>00502003 - Educational Institutions Audits</b>	12,794,769
<i>No Aligned Project</i>	12,794,769
<i>Unspecified Operations</i>	12,794,769
2111001 - Established Post	6,300,295
<b>21112 - Other Allowances</b>	6,494,474
2111203 - Car Maintenance Allowance	107,520
2111212 - Commuted Leave Allowance	630,029
2111226 - Duty Allowance	1,260,059
2111227 - Clothing Allowance	630,029
2111232 - Professional Allowance	53,054
2111233 - Entertainment Allowance	63,139
2111234 - Fuel Allowance	1,248,000
2111236 - Housing Subsidy/Allowance	1,260,059
2111237 - Risk Allowance	945,044
2111245 - Domestic Servants Allowance	297,540



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403008 - Northern

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050403008 - Northern</b>	<b>17,882,050</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,882,050</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,527,568</b>
<b>00502 - Audit Operations</b>	<b>1,527,568</b>
<b>00502003 - Educational Institutions Audits</b>	1,527,568
<i>No Aligned Project</i>	1,527,568
<i>005001 - Audit Operations for State Institutions</i>	1,527,568
<b>22102 - Utilities</b>	86,744
2210201 - Electricity charges	56,000
2210202 - Water	30,744
<b>22103 - General Cleaning</b>	804
2210301 - Cleaning Materials	804
<b>22104 - Rentals/Lease</b>	11,520
2210401 - Office Accommodations	11,520
<b>22105 - Travel and Transport</b>	1,274,900
2210502 - Maintenance and Repairs - Official Vehicles	40,800
2210503 - Fuel and Lubricants - Official Vehicles	249,600
2210509 - Other Travel and Transportation	106,400
2210510 - Other Night Allowances	589,200
2210511 - Local Travel Cost	288,900
<b>22106 - Repairs and Maintenance</b>	45,600
2210603 - Repairs of Office Buildings	21,600
2210623 - Maintenance of Office Equipment	24,000
<b>22107 - Training, Seminar and Conference Cost</b>	57,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403008 - Northern

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domes	57,000
<b>27311 - Employer Social Benefits in Cash</b>	51,000
2731103 - Refund of Medical Expenses	51,000
<b>Unspecified Policy</b>	<b>16,354,482</b>
<b>00502 - Audit Operations</b>	<b>16,354,482</b>
<b>00502003 - Educational Institutions Audits</b>	16,354,482
<i>No Aligned Project</i>	16,354,482
<i>Unspecified Operations</i>	<i>16,354,482</i>
2111001 - Established Post	8,000,459
<b>21112 - Other Allowances</b>	8,354,023
2111203 - Car Maintenance Allowance	160,440
2111212 - Commuted Leave Allowance	800,046
2111226 - Duty Allowance	1,600,092
2111227 - Clothing Allowance	800,046
2111232 - Professional Allowance	229,360
2111233 - Entertainment Allowance	63,139
2111234 - Fuel Allowance	1,603,200
2111236 - Housing Subsidy/Allowance	1,600,092
2111237 - Risk Allowance	1,200,069
2111245 - Domestic Servants Allowance	297,540



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00504 - Regional, District Audits & EIDA  
**Organisation:** 0050403009 - North East  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0050403009 - North East</b>	<b>3,102,116</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,102,116</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>244,928</b>
<b>00502 - Audit Operations</b>	<b>244,928</b>
<b>00502003 - Educational Institutions Audits</b>	244,928
<i>No Aligned Project</i>	244,928
<i>005001 - Audit Operations for State Institutions</i>	244,928
<b>22102 - Utilities</b>	10,120
2210201 - Electricity charges	7,620
2210202 - Water	2,500
<b>22103 - General Cleaning</b>	1,908
2210301 - Cleaning Materials	1,908
<b>22105 - Travel and Transport</b>	197,200
2210502 - Maintenance and Repairs - Official Vehicles	19,200
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	11,000
2210510 - Other Night Allowances	81,000
2210511 - Local Travel Cost	46,000
<b>22106 - Repairs and Maintenance</b>	19,200
2210603 - Repairs of Office Buildings	7,200
2210623 - Maintenance of Office Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
2210709 - Seminars/Conferences/Workshops - Domes	7,000
<b>27311 - Employer Social Benefits in Cash</b>	9,500



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403009 - North East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	9,500
<b>Unspecified Policy</b>	<b>2,857,188</b>
<b>00502 - Audit Operations</b>	<b>2,857,188</b>
<b>00502003 - Educational Institutions Audits</b>	2,857,188
<i>No Aligned Project</i>	2,857,188
<i>Unspecified Operations</i>	2,857,188
2111001 - Established Post	1,409,733
<b>21112 - Other Allowances</b>	1,447,455
2111203 - Car Maintenance Allowance	23,520
2111212 - Commuted Leave Allowance	140,973
2111226 - Duty Allowance	281,947
2111227 - Clothing Allowance	140,973
2111232 - Professional Allowance	14,157
2111233 - Entertainment Allowance	14,936
2111234 - Fuel Allowance	278,400
2111236 - Housing Subsidy/Allowance	281,947
2111237 - Risk Allowance	211,460
2111245 - Domestic Servants Allowance	59,142



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403010 - Savanna

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050403010 - Savanna</b>	<b>6,367,216</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,367,216</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>700,764</b>
<b>00502 - Audit Operations</b>	<b>700,764</b>
<b>00502003 - Educational Institutions Audits</b>	700,764
<i>No Aligned Project</i>	700,764
<i>005001 - Audit Operations for State Institutions</i>	700,764
<b>22102 - Utilities</b>	39,712
2210201 - Electricity charges	28,000
2210202 - Water	11,712
<b>22103 - General Cleaning</b>	1,002
2210301 - Cleaning Materials	1,002
<b>22105 - Travel and Transport</b>	591,550
2210502 - Maintenance and Repairs - Official Vehicles	38,400
2210503 - Fuel and Lubricants - Official Vehicles	124,800
2210509 - Other Travel and Transportation	38,600
2210510 - Other Night Allowances	330,000
2210511 - Local Travel Cost	59,750
<b>22106 - Repairs and Maintenance</b>	24,000
2210603 - Repairs of Office Buildings	12,000
2210623 - Maintenance of Office Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	24,000
2210709 - Seminars/Conferences/Workshops - Domes	24,000
<b>27311 - Employer Social Benefits in Cash</b>	20,500





## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050403010 - Savanna

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	20,500
<b>Unspecified Policy</b>	<b>5,666,452</b>
<b>00502 - Audit Operations</b>	<b>5,666,452</b>
<b>00502003 - Educational Institutions Audits</b>	5,666,452
<i>No Aligned Project</i>	5,666,452
<i>Unspecified Operations</i>	5,666,452
2111001 - Established Post	2,814,723
<b>21112 - Other Allowances</b>	2,851,729
2111203 - Car Maintenance Allowance	47,040
2111212 - Commuted Leave Allowance	281,472
2111226 - Duty Allowance	562,945
2111227 - Clothing Allowance	281,472
2111232 - Professional Allowance	53,169
2111233 - Entertainment Allowance	14,936
2111234 - Fuel Allowance	566,400
2111236 - Housing Subsidy/Allowance	562,945
2111237 - Risk Allowance	422,208
2111245 - Domestic Servants Allowance	59,142



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404001 - Southern Zone Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404001 - Southern Zone Secretariat</b>	<b>3,637,844</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,637,844</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>476,300</b>
<b>00502 - Audit Operations</b>	<b>476,300</b>
<b>00502002 - Local Government Audits</b>	476,300
<i>No Aligned Project</i>	476,300
<i>005001 - Audit Operations for State Institutions</i>	476,300
<b>22105 - Travel and Transport</b>	238,800
2210509 - Other Travel and Transportation	238,800
<b>22107 - Training, Seminar and Conference Cost</b>	237,500
2210709 - Seminars/Conferences/Workshops - Dome	237,500
<b>Unspecified Policy</b>	<b>3,161,544</b>
<b>00502 - Audit Operations</b>	<b>3,161,544</b>
<b>00502002 - Local Government Audits</b>	3,161,544
<i>No Aligned Project</i>	3,161,544
<i>Unspecified Operations</i>	3,161,544
2111001 - Established Post	1,292,844
<b>21112 - Other Allowances</b>	1,868,700
2111203 - Car Maintenance Allowance	20,160
2111212 - Commuted Leave Allowance	129,284
2111226 - Duty Allowance	258,569
2111227 - Clothing Allowance	129,284
2111232 - Professional Allowance	126,124
2111233 - Entertainment Allowance	74,099



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404001 - Southern Zone Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111234 - Fuel Allowance	259,200
2111236 - Housing Subsidy/Allowance	258,569
2111237 - Risk Allowance	193,927
2111245 - Domestic Servants Allowance	419,484



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404002 - Ashanti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404002 - Ashanti</b>	<b>44,258,214</b>
<b>11001 - Central GoG &amp; CF</b>	<b>44,258,214</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>2,823,288</b>
<b>00502 - Audit Operations</b>	<b>2,823,288</b>
<b>00502002 - Local Government Audits</b>	2,823,288
<i>No Aligned Project</i>	2,823,288
<i>005001 - Audit Operations for State Institutions</i>	2,823,288
<b>22102 - Utilities</b>	147,972
2210201 - Electricity charges	114,300
2210202 - Water	33,672
<b>22103 - General Cleaning</b>	38,816
2210301 - Cleaning Materials	38,816
<b>22105 - Travel and Transport</b>	2,345,980
2210502 - Maintenance and Repairs - Official Vehicles	71,280
2210503 - Fuel and Lubricants - Official Vehicles	436,800
2210509 - Other Travel and Transportation	198,400
2210510 - Other Night Allowances	998,000
2210511 - Local Travel Cost	641,500
<b>22106 - Repairs and Maintenance</b>	55,520
2210603 - Repairs of Office Buildings	36,000
2210623 - Maintenance of Office Equipment	19,520
<b>22107 - Training, Seminar and Conference Cost</b>	111,000
2210709 - Seminars/Conferences/Workshops - Domes	111,000
<b>27311 - Employer Social Benefits in Cash</b>	124,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404002 - Ashanti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	124,000
<b>Unspecified Policy</b>	<b>41,434,926</b>
<b>00502 - Audit Operations</b>	<b>41,434,926</b>
<b>00502002 - Local Government Audits</b>	41,434,926
<i>No Aligned Project</i>	41,434,926
<i>Unspecified Operations</i>	41,434,926
2111001 - Established Post	20,238,554
<b>21112 - Other Allowances</b>	21,196,372
2111203 - Car Maintenance Allowance	353,640
2111212 - Commuted Leave Allowance	2,023,855
2111226 - Duty Allowance	4,047,711
2111227 - Clothing Allowance	2,023,855
2111232 - Professional Allowance	555,005
2111233 - Entertainment Allowance	242,368
2111234 - Fuel Allowance	3,859,200
2111236 - Housing Subsidy/Allowance	4,047,711
2111237 - Risk Allowance	3,035,783
2111245 - Domestic Servants Allowance	1,007,244



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404003 - Volta

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404003 - Volta</b>	<b>22,286,406</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,286,406</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,845,556</b>
<b>00502 - Audit Operations</b>	<b>1,845,556</b>
<b>00502002 - Local Government Audits</b>	1,845,556
<i>No Aligned Project</i>	1,845,556
<i>005001 - Audit Operations for State Institutions</i>	1,845,556
<b>22102 - Utilities</b>	90,000
2210201 - Electricity charges	63,000
2210202 - Water	27,000
<b>22103 - General Cleaning</b>	10,286
2210301 - Cleaning Materials	10,286
<b>22105 - Travel and Transport</b>	1,565,070
2210502 - Maintenance and Repairs - Official Vehicles	18,720
2210503 - Fuel and Lubricants - Official Vehicles	280,800
2210509 - Other Travel and Transportation	130,400
2210510 - Other Night Allowances	687,300
2210511 - Local Travel Cost	447,850
<b>22106 - Repairs and Maintenance</b>	43,200
2210603 - Repairs of Office Buildings	24,000
2210623 - Maintenance of Office Equipment	19,200
<b>22107 - Training, Seminar and Conference Cost</b>	76,000
2210709 - Seminars/Conferences/Workshops - Domes	76,000
<b>27311 - Employer Social Benefits in Cash</b>	61,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404003 - Volta

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	61,000
<b>Unspecified Policy</b>	<b>20,440,850</b>
<b>00502 - Audit Operations</b>	<b>20,440,850</b>
<b>00502002 - Local Government Audits</b>	20,440,850
<i>No Aligned Project</i>	20,440,850
<i>Unspecified Operations</i>	20,440,850
2111001 - Established Post	9,891,443
<b>21112 - Other Allowances</b>	10,549,407
2111203 - Car Maintenance Allowance	157,080
2111212 - Commuted Leave Allowance	989,144
2111226 - Duty Allowance	1,978,289
2111227 - Clothing Allowance	989,144
2111232 - Professional Allowance	232,232
2111233 - Entertainment Allowance	156,149
2111234 - Fuel Allowance	1,872,000
2111236 - Housing Subsidy/Allowance	1,978,289
2111237 - Risk Allowance	1,483,716
2111245 - Domestic Servants Allowance	713,364



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404004 - Greater Accra

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404004 - Greater Accra</b>	<b>28,442,643</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,442,643</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,430,115</b>
<b>00502 - Audit Operations</b>	<b>1,430,115</b>
<b>00502002 - Local Government Audits</b>	1,430,115
<i>No Aligned Project</i>	1,430,115
<i>005001 - Audit Operations for State Institutions</i>	1,430,115
<b>22102 - Utilities</b>	82,920
2210201 - Electricity charges	60,960
2210202 - Water	21,960
<b>22103 - General Cleaning</b>	21,595
2210301 - Cleaning Materials	21,595
<b>22105 - Travel and Transport</b>	1,094,800
2210502 - Maintenance and Repairs - Official Vehicles	46,800
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210509 - Other Travel and Transportation	106,000
2210510 - Other Night Allowances	522,500
2210511 - Local Travel Cost	269,500
<b>22106 - Repairs and Maintenance</b>	40,800
2210603 - Repairs of Office Buildings	19,200
2210623 - Maintenance of Office Equipment	21,600
<b>22107 - Training, Seminar and Conference Cost</b>	115,000
2210709 - Seminars/Conferences/Workshops - Domes	115,000
<b>27311 - Employer Social Benefits in Cash</b>	75,000





## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404004 - Greater Accra

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	75,000
<b>Unspecified Policy</b>	<b>27,012,528</b>
<b>00502 - Audit Operations</b>	<b>27,012,528</b>
<b>00502002 - Local Government Audits</b>	27,012,528
<i>No Aligned Project</i>	27,012,528
<i>Unspecified Operations</i>	27,012,528
2111001 - Established Post	13,151,535
<b>21112 - Other Allowances</b>	13,860,993
2111203 - Car Maintenance Allowance	255,360
2111212 - Commuted Leave Allowance	1,315,154
2111226 - Duty Allowance	2,630,307
2111227 - Clothing Allowance	1,315,154
2111232 - Professional Allowance	515,025
2111233 - Entertainment Allowance	126,277
2111234 - Fuel Allowance	2,505,600
2111236 - Housing Subsidy/Allowance	2,630,307
2111237 - Risk Allowance	1,972,730
2111245 - Domestic Servants Allowance	595,080



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404005 - Eastern

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404005 - Eastern</b>	<b>38,100,183</b>
<b>11001 - Central GoG &amp; CF</b>	<b>38,100,183</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>2,349,094</b>
<b>00502 - Audit Operations</b>	<b>2,349,094</b>
<b>00502002 - Local Government Audits</b>	2,349,094
<i>No Aligned Project</i>	2,349,094
<i>005001 - Audit Operations for State Institutions</i>	2,349,094
<b>22102 - Utilities</b>	147,972
2210201 - Electricity charges	114,300
2210202 - Water	33,672
<b>22103 - General Cleaning</b>	35,992
2210301 - Cleaning Materials	35,992
<b>22105 - Travel and Transport</b>	1,923,530
2210502 - Maintenance and Repairs - Official Vehicles	98,880
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210509 - Other Travel and Transportation	158,800
2210510 - Other Night Allowances	760,400
2210511 - Local Travel Cost	505,450
<b>22106 - Repairs and Maintenance</b>	45,600
2210603 - Repairs of Office Buildings	28,800
2210623 - Maintenance of Office Equipment	16,800
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210709 - Seminars/Conferences/Workshops - Domes	90,000
<b>27311 - Employer Social Benefits in Cash</b>	106,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404005 - Eastern

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	106,000
<b>Unspecified Policy</b>	<b>35,751,089</b>
<b>00502 - Audit Operations</b>	<b>35,751,089</b>
<b>00502002 - Local Government Audits</b>	35,751,089
<i>No Aligned Project</i>	35,751,089
<i>Unspecified Operations</i>	35,751,089
2111001 - Established Post	17,427,809
<b>21112 - Other Allowances</b>	18,323,280
2111203 - Car Maintenance Allowance	311,640
2111212 - Commuted Leave Allowance	1,742,781
2111226 - Duty Allowance	3,485,562
2111227 - Clothing Allowance	1,742,781
2111232 - Professional Allowance	488,927
2111233 - Entertainment Allowance	212,497
2111234 - Fuel Allowance	3,350,400
2111236 - Housing Subsidy/Allowance	3,485,562
2111237 - Risk Allowance	2,614,171
2111245 - Domestic Servants Allowance	888,960



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404006 - Central

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404006 - Central</b>	<b>30,872,751</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,872,751</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,979,472</b>
<b>00502 - Audit Operations</b>	<b>1,979,472</b>
<b>00502002 - Local Government Audits</b>	1,979,472
<i>No Aligned Project</i>	1,979,472
<i>005001 - Audit Operations for State Institutions</i>	1,979,472
<b>22102 - Utilities</b>	94,512
2210201 - Electricity charges	57,912
2210202 - Water	36,600
<b>22103 - General Cleaning</b>	8,692
2210301 - Cleaning Materials	8,692
<b>22105 - Travel and Transport</b>	1,642,968
2210502 - Maintenance and Repairs - Official Vehicles	54,960
2210503 - Fuel and Lubricants - Official Vehicles	351,988
2210509 - Other Travel and Transportation	165,000
2210510 - Other Night Allowances	691,950
2210511 - Local Travel Cost	379,070
<b>22106 - Repairs and Maintenance</b>	52,800
2210603 - Repairs of Office Buildings	31,200
2210623 - Maintenance of Office Equipment	21,600
<b>22107 - Training, Seminar and Conference Cost</b>	97,000
2210709 - Seminars/Conferences/Workshops - Domes	97,000
<b>27311 - Employer Social Benefits in Cash</b>	83,500



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404006 - Central

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	83,500
<b>Unspecified Policy</b>	<b>28,893,279</b>
<b>00502 - Audit Operations</b>	<b>28,893,279</b>
<b>00502002 - Local Government Audits</b>	28,893,279
<i>No Aligned Project</i>	28,893,279
<i>Unspecified Operations</i>	28,893,279
2111001 - Established Post	13,938,505
<b>21112 - Other Allowances</b>	14,954,774
2111203 - Car Maintenance Allowance	255,360
2111212 - Commuted Leave Allowance	1,393,850
2111226 - Duty Allowance	2,787,701
2111227 - Clothing Allowance	1,393,850
2111232 - Professional Allowance	397,407
2111233 - Entertainment Allowance	212,497
2111234 - Fuel Allowance	2,716,800
2111236 - Housing Subsidy/Allowance	2,787,701
2111237 - Risk Allowance	2,090,776
2111245 - Domestic Servants Allowance	888,960
2111249 - Responsibility Allowance	29,872



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404007 - Western

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404007 - Western</b>	<b>18,611,765</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,611,765</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,716,382</b>
<b>00502 - Audit Operations</b>	<b>1,716,382</b>
<b>00502002 - Local Government Audits</b>	1,716,382
<i>No Aligned Project</i>	1,716,382
<i>005001 - Audit Operations for State Institutions</i>	1,716,382
<b>22102 - Utilities</b>	90,000
2210201 - Electricity charges	63,000
2210202 - Water	27,000
<b>22103 - General Cleaning</b>	19,602
2210301 - Cleaning Materials	19,602
<b>22105 - Travel and Transport</b>	1,437,580
2210502 - Maintenance and Repairs - Official Vehicles	71,280
2210503 - Fuel and Lubricants - Official Vehicles	280,800
2210509 - Other Travel and Transportation	131,000
2210510 - Other Night Allowances	862,250
2210511 - Local Travel Cost	92,250
<b>22106 - Repairs and Maintenance</b>	43,200
2210603 - Repairs of Office Buildings	24,000
2210623 - Maintenance of Office Equipment	19,200
<b>22107 - Training, Seminar and Conference Cost</b>	76,000
2210709 - Seminars/Conferences/Workshops - Domes	76,000
<b>27311 - Employer Social Benefits in Cash</b>	50,000



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404007 - Western

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	50,000
<b>Unspecified Policy</b>	<b>16,895,383</b>
<b>00502 - Audit Operations</b>	<b>16,895,383</b>
<b>00502002 - Local Government Audits</b>	16,895,383
<i>No Aligned Project</i>	16,895,383
<i>Unspecified Operations</i>	16,895,383
2111001 - Established Post	8,082,751
<b>21112 - Other Allowances</b>	8,812,632
2111203 - Car Maintenance Allowance	130,200
2111212 - Commuted Leave Allowance	808,275
2111226 - Duty Allowance	1,616,550
2111227 - Clothing Allowance	808,275
2111232 - Professional Allowance	315,749
2111233 - Entertainment Allowance	137,818
2111234 - Fuel Allowance	1,543,680
2111236 - Housing Subsidy/Allowance	1,616,550
2111237 - Risk Allowance	1,212,413
2111245 - Domestic Servants Allowance	593,250
2111249 - Responsibility Allowance	29,872



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404008 - Western North

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050404008 - Western North</b>	<b>9,772,225</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,772,225</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>862,542</b>
<b>00502 - Audit Operations</b>	<b>862,542</b>
<b>00502002 - Local Government Audits</b>	862,542
<i>No Aligned Project</i>	862,542
<i>005001 - Audit Operations for State Institutions</i>	862,542
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	28,000
2210202 - Water	12,000
<b>22103 - General Cleaning</b>	8,712
2210301 - Cleaning Materials	8,712
<b>22105 - Travel and Transport</b>	694,130
2210502 - Maintenance and Repairs - Official Vehicles	38,880
2210503 - Fuel and Lubricants - Official Vehicles	140,000
2210509 - Other Travel and Transportation	66,200
2210510 - Other Night Allowances	353,800
2210511 - Local Travel Cost	95,250
<b>22106 - Repairs and Maintenance</b>	31,200
2210603 - Repairs of Office Buildings	12,000
2210623 - Maintenance of Office Equipment	19,200
<b>22107 - Training, Seminar and Conference Cost</b>	61,000
2210709 - Seminars/Conferences/Workshops - Domes	61,000
<b>27311 - Employer Social Benefits in Cash</b>	27,500





## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050404008 - Western North

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	27,500
<b>Unspecified Policy</b>	<b>8,909,683</b>
<b>00502 - Audit Operations</b>	<b>8,909,683</b>
<b>00502002 - Local Government Audits</b>	8,909,683
<i>No Aligned Project</i>	8,909,683
<i>Unspecified Operations</i>	8,909,683
2111001 - Established Post	4,324,658
<b>21112 - Other Allowances</b>	4,585,025
2111203 - Car Maintenance Allowance	64,680
2111212 - Commuted Leave Allowance	432,466
2111226 - Duty Allowance	864,932
2111227 - Clothing Allowance	432,466
2111232 - Professional Allowance	183,850
2111233 - Entertainment Allowance	48,203
2111234 - Fuel Allowance	806,400
2111236 - Housing Subsidy/Allowance	864,932
2111237 - Risk Allowance	648,699
2111245 - Domestic Servants Allowance	238,398



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050501001 - Special Funds-Special Funds Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050501001 - Special Funds-Special Funds Office</b>	<b>18,361,372</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,361,372</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	1,211,616
00502 - Audit Operations	1,211,616
00502005 - Special Audits	1,211,616
No Aligned Project	1,211,616
005001 - Audit Operations for State Institutions	1,211,616
<b>22102 - Utilities</b>	127,666
2210201 - Electricity charges	100,000
2210202 - Water	27,666
<b>22105 - Travel and Transport</b>	679,950
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	34,950
2210510 - Other Night Allowances	300,000
2210511 - Local Travel Cost	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	362,000
2210709 - Seminars/Conferences/Workshops - Domes	362,000
<b>27311 - Employer Social Benefits in Cash</b>	42,000
2731103 - Refund of Medical Expenses	42,000
<b>Unspecified Policy</b>	<b>17,149,756</b>
00502 - Audit Operations	17,149,756
00502005 - Special Audits	17,149,756
No Aligned Project	17,149,756
Unspecified Operations	17,149,756



## 2023 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050501001 - Special Funds-Special Funds Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	8,134,953
<b>21112 - Other Allowances</b>	<b>9,014,803</b>
2111203 - Car Maintenance Allowance	138,600
2111212 - Commuted Leave Allowance	813,495
2111226 - Duty Allowance	1,626,991
2111227 - Clothing Allowance	813,495
2111232 - Professional Allowance	284,570
2111233 - Entertainment Allowance	167,110
2111234 - Fuel Allowance	1,488,000
2111236 - Housing Subsidy/Allowance	1,626,991
2111237 - Risk Allowance	1,220,243
2111245 - Domestic Servants Allowance	835,308