



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources (MLNR)

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01301 - Management and Administration	4,963,530	305,635,000	30,000,000	340,598,530								13,457,000		13,457,000	354,055,530
01301001 - General Administration	4,963,530	23,255,000		28,218,530											28,218,530
01301002 - Finance		150,000		150,000											150,000
01301003 - Human Resource Management		500,000		500,000											500,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		281,030,000	30,000,000	311,030,000								13,457,000		13,457,000	324,487,000
01301005 - Statistics; Research and Information Management		600,000		600,000											600,000
01301006 - Internal Audit		100,000		100,000											100,000
01302 - Land Administration and Management	82,326,363	1,400,000		83,726,363		65,384,348	36,434,688	101,819,036							185,545,399
01302001 - Land Sector Coordination and Management	12,711,800	100,000		12,811,800		55,807,894	30,050,405	85,858,299							98,670,099
01302002 - Valuation Services	14,938,262	200,000		15,138,262											15,138,262
01302003 - Tittling and Registration	7,188,416	400,000		7,588,416											7,588,416
01302004 - Vested Lands	12,863,389	200,000		13,063,389											13,063,389
01302005 - Survey and Mapping	21,048,653	200,000		21,248,653		1,042,660	695,088	1,737,748							22,986,401
01302006 - Customary Lands	13,575,843	300,000		13,875,843		8,533,793	5,689,196	14,222,989							28,098,832
01303 - Forest and Wildlife Development and Management	165,072,014	107,600,000		272,672,014		91,760,376	13,850,836	105,611,212				6,000,000		6,000,000	384,283,226
01303001 - Forest and Wildlife Sector Coordination and Facilitation	165,072,014	107,000,000		272,072,014		16,992,992	2,000,000	18,992,992				6,000,000		6,000,000	297,065,006
01303002 - Protection, Util of Forest Resources and Restoration of Degraded Forest						39,771,610	6,200,000	45,971,610							45,971,610
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.		600,000		600,000		2,355,588	1,962,990	4,318,578							4,918,578
01303004 - Timber Industry and Trade Development and Technology						32,640,186	3,687,846	36,328,032							36,328,032
01304 - Mineral Resource Development and Management	38,435,892	29,467,000	4,662,000	72,564,892	116,281,000	371,005,276	164,399,475	651,685,752		22,000,000					746,250,644
01304001 - Mineral Extraction Management	31,304,738	29,167,000	4,662,000	65,133,738	116,281,000	370,697,130	163,937,255	650,915,385		22,000,000					738,049,123
01304002 - Geoscience Information and Services	7,131,154	300,000		7,431,154		308,147	462,220	770,367							8,201,520
01305 - Land and Maritime Boundary Management	5,003,201	3,800,000		8,803,201											8,803,201
01305000 - Boundary Administration	5,003,201	3,800,000		8,803,201											8,803,201
Grand Total	295,801,000	447,902,000	34,662,000	778,365,000	116,281,000	528,150,000	214,685,000	859,116,000		22,000,000		19,457,000		19,457,000	1,678,938,000