



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Government, Decentralisation and Rural Development

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total		
01101 - Management and Administration	5,064,958	9,850,000	1,432,000	16,346,958										354,620,201	354,620,201	370,967,159
01101001 - Finance and Administration	3,007,664	5,700,000	1,432,000	10,139,664										354,620,201	354,620,201	364,759,865
01101002 - Human Resource Management	273,288	700,000		973,288												973,288
01101003 - Policy; Planning; Monitoring and Evaluation	901,353	1,750,000		2,651,353												2,651,353
01101004 - Research; Statistics and Information Management.	493,180	1,050,000		1,543,180												1,543,180
01101005 - Internal Audit	389,472	400,000		789,472												789,472
01101006 - Local Economic Development and Management (LED)		250,000		250,000												250,000
01102 - Decentralisation	736,339,055	31,911,350	9,047,000	777,297,405								49,868,396		49,868,396	827,165,801	
01102000 - Decentralization	736,339,055	31,911,350	9,047,000	777,297,405								49,868,396		49,868,396	827,165,801	
01103 - Local Level Development and Management	17,165,087	2,700,000	300,000	20,165,087		1,000,000		1,000,000				87,706,311	154,727,799	242,434,110	263,599,197	
01103001 - Community Development	12,639,267	1,200,000	100,000	13,939,267												13,939,267
01103002 - Parks and Gardens	4,525,821	1,500,000	200,000	6,225,821		1,000,000		1,000,000								7,225,821
01103003 - Urban And Rural Management												87,706,311	154,727,799	242,434,110		242,434,110
01106 - Births and Deaths Registration Services	12,497,455	1,500,000	200,000	14,197,455	2,916,000	4,639,000	1,197,000	8,752,000								22,949,455
01106000 - Births and Deaths Data Management	12,497,455	1,500,000	200,000	14,197,455	2,916,000	4,639,000	1,197,000	8,752,000								22,949,455
01107 - Regional Services	85,822,445	8,613,650	60,900,000	155,336,094								11,335,293		11,335,293	166,671,388	
01107001 - Regional Administration and Coordination	32,163,222	4,981,399	60,900,000	98,044,621								1,060,032		1,060,032	99,104,653	
01107002 - Budgeting, Monitoring and Evaluation	4,407,963	1,359,616		5,767,579												5,767,579
01107003 - Decentralized Regional Coordination and Management	49,251,260	2,272,635		51,523,895								10,275,261		10,275,261	61,799,156	
01108 - Regional Reorganisation Development			100,000,000	100,000,000							110,000,000				210,000,000	
01108001 - Regional Reorganisation and Development			100,000,000	100,000,000							110,000,000				210,000,000	
Grand Total	856,889,000	54,575,000	171,879,000	1,083,343,000	2,916,000	5,639,000	1,197,000	9,752,000				110,000,000		148,910,000	509,348,000	1,861,353,000