



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00901 - Management and Administration	42,484,546	5,278,168	3,500,000	51,262,714		16,667,637	13,447,000	30,114,637							81,377,351
00901001 - Human Resource and Administration	42,484,546	500,000		42,984,546											42,984,546
00901002 - Finance		4,078,109		4,078,109		9,423,092		9,423,092							13,501,201
00901003 - Estates and General Services			3,500,000	3,500,000		7,244,545	13,447,000	20,691,545							24,191,545
00901005 - Legal and Consular Services		700,059		700,059											700,059
00902 - International Cooperation	437,702,453	3,128,060		440,830,514		1,010,000		1,010,000							441,840,514
00902001 - Regional Integration	155,198,762	1,136,108		156,334,869											156,334,869
00902002 - Economic Diplomacy	151,620,327	889,314		152,509,641		285,000		285,000							152,794,641
00902003 - Bilateral and Multilateral Relations	130,883,364	1,102,639		131,986,003		725,000		725,000							132,711,003
00903 - Passport Administration		486,772		486,772		49,532,363	1,500,000	51,032,363							51,519,135
00903000 - Passport Administration		486,772		486,772		49,532,363	1,500,000	51,032,363							51,519,135
Grand Total	480,187,000	8,893,000	3,500,000	492,580,000		67,210,000	14,947,000	82,157,000							574,737,000