



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 008 - Electoral Commission

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00801 - Management and Administration	68,121,000	31,069,500	10,000,000	109,190,500		490,000		490,000							109,680,500
00801001 - Human Resource and General Services	68,121,000	25,158,017	10,000,000	103,279,017		490,000		490,000							103,769,017
00801002 - Finance		468,750		468,750											468,750
00801003 - Information Technology		5,442,733		5,442,733											5,442,733
<b>00802 - Electoral Services</b>		<b>8,930,500</b>		<b>8,930,500</b>											<b>8,930,500</b>
00802002 - Compilation of the voters Register		509,000		509,000											509,000
00802003 - Conducting Elections		8,000,000		8,000,000											8,000,000
00802005 - Registration of Political Parties		421,500		421,500											421,500
<b>Grand Total</b>	<b>68,121,000</b>	<b>40,000,000</b>	<b>10,000,000</b>	<b>118,121,000</b>		<b>490,000</b>		<b>490,000</b>							<b>118,611,000</b>