



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 001 - Office of Government Machinery
 Year: 2022 | Currency: Ghana Cedi (GHC)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00101 - Management and Administration	150,613,662	632,521,160	378,787,152	1,161,921,973		41,831,811	1,558,207	43,390,018		159,139,143					1,364,451,134
00101001 - General Administration	135,187,124	538,956,055	372,787,152	1,046,930,331		41,831,811	1,558,207	43,390,018		159,139,143					1,249,459,492
00101002 - Finance		35,129,522		35,129,522											35,129,522
00101003 - Human Resource	2,501,996	550,000		3,051,996											3,051,996
00101004 - Research; Information Monitoring and Evaluation		1,405,420		1,405,420											1,405,420
00101005 - State Advisory and Support or presidency Advisory and Support	12,924,542	56,480,162	6,000,000	75,404,704											75,404,704
00102 - Institutional Development	544,063,786	325,933,594		869,997,380								19,457,000		19,457,000	889,454,380
00102001 - Human Resource Management	538,824,403	316,269,422		855,093,825											855,093,825
00102002 - Institutional Strengthening	5,239,383	9,664,172		14,903,556								19,457,000		19,457,000	34,360,556
00105 - Investment Promotion Management	12,867,400	220,474,502	412,842,848	646,184,750						116,742,857					762,927,607
00105002 - Pro - Poor Interventions	11,535,390	220,474,502	412,842,848	644,852,740						116,742,857					761,595,597
00105003 - Investment Promotion	1,332,011			1,332,011											1,332,011
00106 - Regulatory Services	26,993,336	24,643,744		51,637,080		11,949,589	7,966,393	19,915,982							71,553,062
00106000 - Regulatory Services	26,993,336	24,643,744		51,637,080		11,949,589	7,966,393	19,915,982							71,553,062
00107 - HIV and AIDS Management	2,230,816			2,230,816											2,230,816
00107000 - HIV and AIDS Management	2,230,816			2,230,816											2,230,816
00109 - Regulatory Services		7,371,000	2,675,000	10,046,000											10,046,000
00109000 - Regulatory Services		7,371,000	2,675,000	10,046,000											10,046,000
Grand Total	736,769,000	1,210,944,000	794,305,000	2,742,018,000		53,781,400	9,524,599	63,306,000		275,882,000		19,457,000		19,457,000	3,100,663,000