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## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security

**Department:** 03801 - Headquarters

**Organisation:** 0380101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304004 - Osu Klotey

<b>0380101001 - Admin Office</b>	<b>271,827,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>174,543,000</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	71,322,000
03801 - Management and Administration	71,322,000
03801001 - General Administration	71,322,000
<i>Unspecified Project</i>	71,322,000
<i>038001 - National Security Operations</i>	71,322,000
<b>22101 - Materials and Office Consumables</b>	1,600,000
2210101 - Printed Material and Stationery	500,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	1,050,000
<b>22102 - Utilities</b>	666,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	16,000
2210205 - Sanitation Charges	300,000
2210207 - Fire Fighting Accessories	100,000
<b>22103 - General Cleaning</b>	1,000,000
2210301 - Cleaning Materials	700,000
2210302 - Contract Cleaning Service Charges	300,000
<b>22105 - Travel and Transport</b>	4,300,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
2210514 - Foreign Travel- Per Diem	300,000



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security

**Department:** 03801 - Headquarters

**Organisation:** 0380101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304004 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	500,000
<b>22106 - Repairs and Maintenance</b>	<b>1,400,000</b>
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	500,000
2210605 - Maintenance of Machinery and Plant	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>350,000</b>
2210704 - Hire of Venue	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>59,006,000</b>
2821013 - Special Operations (COS)	49,800,000
2821014 - Special Operations (NSC)	9,206,000
<b>31121 - Transport equipment</b>	<b>1,500,000</b>
3112101 - Motor Vehicle	1,500,000
<b>31122 - Other machinery and equipment</b>	<b>1,000,000</b>
3112204 - Networking and ICT Equipments	500,000
3112208 - Computers and Accessories	500,000
<b>31131 - Infrastructure Assets</b>	<b>500,000</b>
3113108 - Furniture and Fittings	500,000
<b>Unspecified Policy</b>	<b>103,221,000</b>
<b>03801 - Management and Administration</b>	<b>103,221,000</b>
<b>03801001 - General Administration</b>	<b>103,221,000</b>
<i>Unspecified Project</i>	103,221,000
<i>Unspecified Operations</i>	103,221,000
2111001 - Established Post	54,098,337



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security

**Department:** 03801 - Headquarters

**Organisation:** 0380101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304004 - Osu Klotey

<b>21112 - Other Allowances</b>	49,122,663
2111223 - Basic PE Related Allowances	49,122,663
<b>13402 - Donor Pooled</b>	<b>97,284,000</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	97,284,000
<b>03801 - Management and Administration</b>	<b>97,284,000</b>
03801001 - General Administration	97,284,000
<i>Unspecified Project</i>	97,284,000
<i>038001 - National Security Operations</i>	97,284,000
<b>31122 - Other machinery and equipment</b>	97,284,000
3112216 - Security Equipment	97,284,000



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03851 - Bureau of National Investigation  
**Organisation:** 0385101001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304004 - Osu Klotey

<b>0385101001 - Admin Office</b>	<b>210,300,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>210,300,000</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	14,300,000
03803 - National Security and Safety Management	14,300,000
03803000 - National Security and Safety Management	14,300,000
<i>Unspecified Project</i>	14,300,000
038001 - National Security Operations	8,300,000
<b>22101 - Materials and Office Consumables</b>	1,800,000
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessories	800,000
2210104 - Medical Supplies	300,000
2210111 - Other Office Materials and Consumables	300,000
<b>22104 - Rentals/Lease</b>	500,000
2210401 - Office Accommodations	200,000
2210402 - Residential Accommodations	300,000
<b>22105 - Travel and Transport</b>	3,100,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200,000
2210505 - Running Cost - Official Vehicles	600,000
2210509 - Other Travel and Transportation	600,000
2210511 - Local travel cost	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000
2210710 - Staff Development	400,000
<b>31122 - Other machinery and equipment</b>	1,300,000



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03851 - Bureau of National Investigation  
**Organisation:** 0385101001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304004 - Osu Klotey

3112211 - Office Equipment	1,300,000
<b>31131 - Infrastructure Assets</b>	500,000
3113108 - Furniture and Fittings	500,000
<i>038002 - National Security Special Operations</i>	6,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,000,000
2821014 - Special Operations (NSC)	6,000,000
<b>Unspecified Policy</b>	<b>196,000,000</b>
<b>03801 - Management and Administration</b>	<b>196,000,000</b>
<b>03801001 - General Administration</b>	196,000,000
<i>Unspecified Project</i>	196,000,000
<i>Unspecified Operations</i>	196,000,000
2111001 - Established Post	92,448,508
<b>21112 - Other Allowances</b>	103,551,492
2111223 - Basic PE Related Allowances	97,005,362
2111233 - Entertainment Allowance	930,980
2111236 - Housing Subsidy/Allowance	1,891,230
2111249 - Responsibility Allowance	3,723,920



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03852 - Bureau of National Communication  
**Organisation:** 0385201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304004 - Osu Klotey

<b>0385201001 - Admin Office</b>	<b>71,360,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>71,360,000</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	18,800,000
03803 - National Security and Safety Management	18,800,000
03803000 - National Security and Safety Management	18,800,000
<i>Unspecified Project</i>	18,800,000
038002 - National Security Special Operations	18,800,000
<b>22101 - Materials and Office Consumables</b>	230,000
2210101 - Printed Material and Stationery	30,000
2210104 - Medical Supplies	200,000
<b>22102 - Utilities</b>	270,000
2210201 - Electricity charges	5,000
2210202 - Water	10,000
2210205 - Sanitation Charges	200,000
2210207 - Fire Fighting Accessories	55,000
<b>22103 - General Cleaning</b>	100,000
2210301 - Cleaning Materials	100,000
<b>22104 - Rentals/Lease</b>	350,000
2210404 - Hotel Accommodations	350,000
<b>22105 - Travel and Transport</b>	450,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>22106 - Repairs and Maintenance</b>	200,000
2210623 - Maintenance of Office Equipment	200,000
<b>27311 - Employer social benefits in cash</b>	200,000



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03852 - Bureau of National Communication  
**Organisation:** 0385201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304004 - Osu Klotey

2731103 - Refund of Medical Expenses	200,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>7,000,000</b>
2821014 - Special Operations (NSC)	7,000,000
<b>31112 - Nonresidential buildings</b>	<b>10,000,000</b>
3111204 - Office Buildings	10,000,000
<b>Unspecified Policy</b>	<b>52,560,000</b>
<b>03801 - Management and Administration</b>	<b>15,420,395</b>
<b>03801001 - General Administration</b>	<b>15,420,395</b>
<i>Unspecified Project</i>	15,420,395
<i>Unspecified Operations</i>	15,420,395
<b>21112 - Other Allowances</b>	<b>15,420,395</b>
2111223 - Basic PE Related Allowances	15,420,395
<b>03803 - National Security and Safety Management</b>	<b>37,139,605</b>
<b>03803000 - National Security and Safety Management</b>	<b>37,139,605</b>
<i>Unspecified Project</i>	37,139,605
<i>Unspecified Operations</i>	37,139,605
2111001 - Established Post	30,932,845
<b>21111 - Non Established Post</b>	<b>6,206,760</b>
2111104 - Recruitment	6,206,760





## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03854 - Reseach Department  
**Organisation:** 0385401001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304004 - Osu Klotey

<b>0385401001 - Admin Office</b>	<b>76,168,758</b>
<b>11001 - Central GoG &amp; CF</b>	<b>76,168,758</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	12,300,000
03801 - Management and Administration	12,300,000
03801001 - General Administration	12,300,000
<i>Unspecified Project</i>	12,300,000
038002 - National Security Special Operations	12,300,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,500,000
2821014 - Special Operations (NSC)	10,500,000
<b>31112 - Nonresidential buildings</b>	600,000
3111204 - Office Buildings	400,000
3111255 - WIP - Office Buildings	200,000
<b>31121 - Transport equipment</b>	800,000
3112101 - Motor Vehicle	800,000
<b>31122 - Other machinery and equipment</b>	250,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	50,000
<b>31131 - Infrastructure Assets</b>	150,000
3113108 - Furniture and Fittings	150,000
<b>Unspecified Policy</b>	<b>63,868,758</b>
03801 - Management and Administration	63,868,758
03801001 - General Administration	63,868,758
<i>Unspecified Project</i>	63,868,758
<i>Unspecified Operations</i>	63,868,758



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security

**Department:** 03854 - Reseach Department

**Organisation:** 0385401001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304004 - Osu Klotey

2111001 - Established Post	24,295,987
<b>21112 - Other Allowances</b>	39,572,772
2111223 - Basic PE Related Allowances	39,572,772



## 2022 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03854 - Reseach Department  
**Organisation:** 0385402001 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0385402001 - Admin Office</b>	<b>187,131,241</b>
<b>11001 - Central GoG &amp; CF</b>	<b>187,131,241</b>
Unspecified Policy	187,131,241
03801 - Management and Administration	187,131,241
03801001 - General Administration	187,131,241
<i>Unspecified Project</i>	187,131,241
<i>Unspecified Operations</i>	187,131,241
2111001 - Established Post	11,670,176
<b>21112 - Other Allowances</b>	175,461,065
2111223 - Basic PE Related Allowanc	175,461,065