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2022 BUDGET VOLUME

Ministry: 027 - National Commission for Civic Education

Department: 02702 - Regional Offices

Organisation: 0270211001 - General Administration

Government Function: 70160 - General Public Services N.E.C.

Location: 0304004 - Osu Klotey

0270211001 - General Administration	88,145,000
11001 - Central GoG & CF	87,076,000
400101 - Deepen democratic governance	58,000
02701 - Management And Administration	58,000
02701002 - Finance	58,000
<i>Unspecified Project</i>	58,000
085302 - Budget Performance Reporting	58,000
22107 - Training, Seminar and Conference Cost	58,000
2210709 - Seminars/Conferences/Workshops - Domestic	58,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	3,082,977
02702 - Civic Education	3,082,977
02702001 - constitutional Awareness Creation	3,082,977
<i>Unspecified Project</i>	3,082,977
027002 - Awareness Creation and sustenance on good Governance and democracy	3,082,977
22107 - Training, Seminar and Conference Cost	3,082,977
2210711 - Public Education and Sensitization	3,082,977
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	1,628,923
02702 - Civic Education	1,628,923
02702003 - Patriotism and Good citizenship	1,628,923
<i>Unspecified Project</i>	1,628,923
027003 - Promotion of Peace and Good citizenship	1,628,923
22107 - Training, Seminar and Conference Cost	1,628,923
2210711 - Public Education and Sensitization	1,628,923
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	13,959,100
02701 - Management And Administration	11,759,100
02701001 - General Administration And Human Resource	9,922,100



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<i>Unspecified Project</i>	9,922,100
<i>085101 - Internal management of the organisation</i>	<i>9,922,100</i>
22101 - Materials and Office Consumables	355,800
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	10,200
2210107 - Electrical Accessories	50,600
22102 - Utilities	798,500
2210201 - Electricity charges	427,800
2210202 - Water	36,700
2210203 - Telecommunications	248,000
2210204 - Postal Charges	86,000
22103 - General Cleaning	113,800
2210301 - Cleaning Materials	113,800
22104 - Rentals/Lease	197,000
2210401 - Office Accommodations	197,000
22105 - Travel and Transport	1,078,000
2210502 - Maintenance and Repairs - Official Vehicles	405,000
2210503 - Fuel and Lubricants - Official Vehicles	422,000
2210511 - Local travel cost	251,000
22106 - Repairs and Maintenance	348,000
2210602 - Repairs of Residential Buildings	116,000
2210603 - Repairs of Office Buildings	175,000
2210622 - Maintenance of Computer Software	57,000
22107 - Training, Seminar and Conference Cost	770,000
2210709 - Seminars/Conferences/Workshops - Domestic	274,000



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2210711 - Public Education and Sensitization	496,000
22111 - Other Charges and Fees	5,000
2211101 - Bank Charges	5,000
22113 - Insurance Premium	330,000
2211303 - Insurance of Property, Plant and Equipment	330,000
27311 - Employer social benefits in cash	121,000
2731101 - Workman compensation	46,000
2731102 - Staff Welfare Expenses	25,000
2731103 - Refund of Medical Expenses	50,000
31112 - Nonresidential buildings	1,139,639
3111255 - WIP - Office Buildings	1,139,639
31121 - Transport equipment	4,665,361
3112101 - Motor Vehicle	4,665,361
02701003 - Research, Gender & Equality	1,237,000
<i>Unspecified Project</i>	1,237,000
<i>085101 - Internal management of the organisation</i>	1,137,000
22107 - Training, Seminar and Conference Cost	1,137,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,137,000
<i>085801 - Research and Development</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
02701004 - Communication and Corporate Affairs	600,000
<i>Unspecified Project</i>	600,000
<i>085101 - Internal management of the organisation</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



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Location: 0304004 - Osu Klotey

086202 - Media Relations	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
02702 - Civic Education	2,200,000
02702002 - Deepening And Sustaining Civic Awareness	2,200,000
<i>Unspecified Project</i>	2,200,000
<i>027001 - Promoting citizens Participation in governance</i>	2,200,000
22107 - Training, Seminar and Conference Cost	2,200,000
2210711 - Public Education and Sensitization	2,200,000
640101 - Improve human capital development and management	80,000
02701 - Management And Administration	80,000
02701002 - Finance	80,000
<i>Unspecified Project</i>	80,000
<i>085101 - Internal management of the organisation</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
Unspecified Policy	68,267,000
02701 - Management And Administration	17,786,448
02701001 - General Administration And Human Resource	16,205,726
<i>Unspecified Project</i>	16,205,726
<i>Unspecified Operations</i>	16,205,726
2111001 - Established Post	4,289,855
21112 - Other Allowances	11,449,899
2111201 - Motorbike Allowance	29,400
2111202 - Bicycle Maintenance Allowance	6,720
2111203 - Car Maintenance Allowance	695,520



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Location: 0304004 - Osu Klotey

2111204 - Bereavement Allowance	70,000
2111208 - Funeral Grants	42,000
2111213 - Watchman Allowance	286,272
2111223 - Basic PE Related Allowances	7,742,876
2111227 - Clothing Allowance	125,798
2111229 - Acting Allowance	334,116
2111233 - Entertainment Allowance	125,798
2111234 - Fuel Allowance	528,768
2111235 - Guide Allowance	13,151
2111236 - Housing Subsidy/Allowance	331,200
2111238 - Overtime Allowance	120,320
2111239 - Tools Allowance	3,360
2111243 - Transfer Grants	717,197
2111245 - Domestic Servants Allowance	132,250
2111247 - Utility Allowance	145,152
21115 - Compensation Arrears	465,972
2111501 - Established Post Arrears	465,972
02701002 - Finance	587,393
<i>Unspecified Project</i>	587,393
<i>Unspecified Operations</i>	587,393
2111001 - Established Post	587,393
02701003 - Research, Gender & Equality	473,632
<i>Unspecified Project</i>	473,632
<i>Unspecified Operations</i>	473,632
2111001 - Established Post	473,632
02701004 - Communication and Corporate Affairs	519,698



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Location: 0304004 - Osu Klotey

<i>Unspecified Project</i>	519,698
<i>Unspecified Operations</i>	519,698
2111001 - Established Post	519,698
02702 - Civic Education	50,480,552
02702001 - constitutional Awareness Creation	19,565,117
<i>Unspecified Project</i>	19,565,117
<i>Unspecified Operations</i>	19,565,117
2111001 - Established Post	19,565,117
02702002 - Deepening And Sustaining Civic Awareness	15,688,238
<i>Unspecified Project</i>	15,688,238
<i>Unspecified Operations</i>	15,688,238
2111001 - Established Post	15,688,238
02702003 - Patriotism and Good citizenship	15,227,196
<i>Unspecified Project</i>	15,227,196
<i>Unspecified Operations</i>	15,227,196
2111001 - Established Post	15,227,196
13402 - Donor Pooled	1,069,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	1,069,000
02702 - Civic Education	1,069,000
02702002 - Deepening And Sustaining Civic Awareness	1,069,000
<i>Unspecified Project</i>	1,069,000
<i>027001 - Promoting citizens Participation in governance</i>	1,069,000
22107 - Training, Seminar and Conference Cost	1,069,000
2210711 - Public Education and Sensitization	1,069,000