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## 2021 BUDGET VOLUME

**Ministry:** 077 - Ministry of Monitoring and Evaluation

**Department:** 07701 - Headquarters

**Organisation:** 0770101001 - General Administration and Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0770101001 - General Administration and Finance</b>	<b>386,685</b>
<b>11001 - Central GoG &amp; CF</b>	<b>386,685</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	130,000
07701 - Management and Administration	130,000
07701001 - General Administration and Finance	130,000
<i>Unspecified Project</i>	130,000
085101 - Internal management of the organisation	130,000
<b>22102 - Utilities</b>	9,600
2210203 - Telecommunications	9,600
<b>22105 - Travel and Transport</b>	60,400
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,400
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>256,685</b>
07701 - Management and Administration	256,685
07701002 - Human Resource	256,685
<i>Unspecified Project</i>	256,685
<i>Unspecified Operations</i>	256,685
2111001 - Established Post	116,072
<b>21111 - Non Established Post</b>	59,990
2111104 - Recruitment	59,990
<b>21112 - Other Allowances</b>	80,624
2111208 - Funeral Grants	2,000



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2111213 - Watchman Allowance	6,779
2111227 - Clothing Allowance	4,263
2111233 - Entertainment Allowance	4,263
2111234 - Fuel Allowance	16,200
2111236 - Housing Subsidy/Allowance	9,277
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,914
2111248 - Special Allowance/Honorarium	24,662



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**Ministry:** 077 - Ministry of Monitoring and Evaluation

**Department:** 07701 - Headquarters

**Organisation:** 0770103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0770103001 - Policy Planning, Budgeting, Monitoring and evaluation</b>	<b>65,248</b>
<b>11001 - Central GoG &amp; CF</b>	<b>65,248</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>65,248</b>
<b>07702 - Monitoring and Evaluation of Government Business</b>	<b>65,248</b>
<b>07702001 - Monitoring and Evaluation of Government Business</b>	65,248
<i>Unspecified Project</i>	65,248
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	65,248
<b>22107 - Training, Seminar and Conference Cost</b>	65,248
2210709 - Seminars/Conferences/Workshops - Dome	65,248