

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2021, Base Version, 0410101001 - PPBMEOffice.....	1
2021, Base Version, 0410102001 - Human Resource Development Office.....	4



## 2021 BUDGET VOLUME

**Ministry:** 041 - National Labour Commission  
**Department:** 04101 - Headquarters  
**Organisation:** 0410101001 - PPBMEOffice  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

<b>0410101001 - PPBMEOffice</b>	<b>814,170</b>
<b>11001 - Central GoG &amp; CF</b>	<b>814,170</b>
<b>640101 - Improve human capital development and management</b>	<b>482,190</b>
<b>04101 - Management And Administration</b>	<b>482,190</b>
<b>04101001 - General Administration</b>	455,690
<i>Unspecified Project</i>	455,690
<i>085101 - Internal management of the organisation</i>	154,690
<b>22102 - Utilities</b>	35,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	5,000
<b>22106 - Repairs and Maintenance</b>	39,690
2210606 - Maintenance of General Equipment	39,690
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	80,000
2821001 - Insurance and compensation	80,000
<i>085102 - Local &amp; international affiliations</i>	13,500
<b>22107 - Training, Seminar and Conference Cost</b>	13,500
2210706 - Library and Subscription	13,500
<i>086302 - Acquisition of Immovable and Movable Assets</i>	287,500
<b>31122 - Other machinery and equipment</b>	187,500
3112208 - Computers and Accessories	87,500
3112211 - Office Equipment	100,000
<b>31131 - Infrastructure Assets</b>	100,000
3113108 - Furniture and Fittings	100,000
<b>04101003 - Human Resource Management</b>	26,500
<i>Unspecified Project</i>	26,500



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085206 - Manpower Skills Development	26,500
<b>22107 - Training, Seminar and Conference Cost</b>	26,500
2210710 - Staff Development	26,500
<b>Unspecified Policy</b>	<b>331,980</b>
<b>04101 - Management And Administration</b>	<b>331,980</b>
<b>04101001 - General Administration</b>	251,986
<i>Unspecified Project</i>	251,986
<i>Unspecified Operations</i>	251,986
2111001 - Established Post	167,937
<b>21112 - Other Allowances</b>	84,049
2111203 - Car Maintenance Allowance	1,890
2111213 - Watchman Allowance	4,133
2111223 - Basic PE Related Allowances	50,448
2111227 - Clothing Allowance	2,621
2111233 - Entertainment Allowance	2,621
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	6,634
2111238 - Overtime Allowance	9,001
2111247 - Utility Allowance	3,024
<b>04101002 - Finance</b>	31,061
<i>Unspecified Project</i>	31,061
<i>Unspecified Operations</i>	31,061
2111001 - Established Post	30,431
<b>21112 - Other Allowances</b>	630
2111203 - Car Maintenance Allowance	630



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<b>04101003 - Human Resource Management</b>	16,925
<i>Unspecified Project</i>	16,925
<i>Unspecified Operations</i>	16,925
2111001 - Established Post	15,665
<b>21112 - Other Allowances</b>	1,260
2111203 - Car Maintenance Allowance	1,260
<b>04101004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	15,780
<i>Unspecified Project</i>	15,780
<i>Unspecified Operations</i>	15,780
2111001 - Established Post	14,520
<b>21112 - Other Allowances</b>	1,260
2111203 - Car Maintenance Allowance	1,260
<b>04101005 - Statistics; Research; Information And Public Relations</b>	8,969
<i>Unspecified Project</i>	8,969
<i>Unspecified Operations</i>	8,969
2111001 - Established Post	8,969
<b>04101006 - Internal Audit</b>	7,260
<i>Unspecified Project</i>	7,260
<i>Unspecified Operations</i>	7,260
2111001 - Established Post	7,260



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**Ministry:** 041 - National Labour Commission

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**Organisation:** 0410102001 - Human Resource Development Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0410102001 - Human Resource Development Office</b>	<b>537,123</b>
<b>11001 - Central GoG &amp; CF</b>	<b>537,123</b>
Unspecified Policy	537,123
<b>04102 - Labour Dispute Resolution</b>	<b>537,123</b>
<b>04102001 - Facilitation; Mediation And Arbitration</b>	181,731
<i>Unspecified Project</i>	181,731
<i>Unspecified Operations</i>	181,731
2111001 - Established Post	132,127
<b>21112 - Other Allowances</b>	49,604
2111203 - Car Maintenance Allowance	1,890
2111204 - Bereavement Allowance	5,000
2111213 - Watchman Allowance	1,378
2111223 - Basic PE Related Allowances	2,755
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	3,317
2111243 - Transfer Grants	27,454
2111247 - Utility Allowance	1,512
<b>04102002 - Prosecutions; Enforcement and Compliance.</b>	355,392
<i>Unspecified Project</i>	355,392
<i>Unspecified Operations</i>	355,392
2111001 - Established Post	23,268
<b>21112 - Other Allowances</b>	332,124



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2111213 - Watchman Allowance	1,378
2111223 - Basic PE Related Allowances	2,755
2111225 - Boards /Committees Allown	316,865
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,677
2111236 - Housing Subsidy/Allowance	3,317
2111247 - Utility Allowance	1,512