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2021 BUDGET VOLUME

Ministry: 040 - Ministry for Business Development

Department: 04001 - Headquarters

Organisation: 0400101001 - General Admin and Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0400101001 - General Admin and Finance	797,052
11001 - Central GoG & CF	797,052
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	402,347
04002 - P2. National Entrepreneurship and Innovation Plan	402,347
04002001 - SP2.1 Entrepreneurship Development and Training	402,347
<i>Unspecified Project</i>	402,347
040001 - Entrepreneurship Development and Capacity Building	402,347
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	250,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	150,000
22107 - Training, Seminar and Conference Cost	122,347
2210709 - Seminars/Conferences/Workshops - Dome	122,347
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	132,476
04001 - P1. Management and Administration	132,476
04001001 - SP1.1 General Administration and Finance	132,476
<i>Unspecified Project</i>	132,476
085101 - Internal management of the organisation	132,476
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	12,000



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22102 - Utilities	54,000
2210201 - Electricity charges	40,000
2210202 - Water	2,000
2210206 - Armed Guard and Security	12,000
22103 - General Cleaning	12,000
2210302 - Contract Cleaning Service Charges	12,000
22105 - Travel and Transport	54,476
2210503 - Fuel and Lubricants - Official Vehicles	19,476
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	20,000
Unspecified Policy	262,229
04001 - P1. Management and Administration	262,229
04001001 - SP1.1 General Administration and Finance	262,229
<i>Unspecified Project</i>	262,229
<i>Unspecified Operations</i>	262,229
2111001 - Established Post	262,186
21112 - Other Allowances	43
2111203 - Car Maintenance Allowance	43