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2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03801 - Headquarters

Organisation: 0380101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

0380101001 - Admin Office	50,400,000
13402 - Donor Pooled	50,400,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	50,400,000
03802 - Security Advisory Services	50,400,000
03802000 - Security Advisory Services	50,400,000
<i>Unspecified Project</i>	50,400,000
<i>038002 - National Security Special Operations</i>	<i>50,400,000</i>
22107 - Training, Seminar and Conference Cost	5,040,000
2210709 - Seminars/Conferences/Workshops - Dome	5,040,000
31122 - Other machinery and equipment	45,360,000
3112216 - Security Equipment	45,360,000



2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385001001 - Admin Office	48,463,450
11001 - Central GoG & CF	48,463,450
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	23,471,664
03802 - Security Advisory Services	23,471,664
03802000 - Security Advisory Services	23,471,664
<i>Unspecified Project</i>	23,471,664
038001 - National Security Operations	2,190,650
22101 - Materials and Office Consumables	410,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	30,000
2210104 - Medical Supplies	200,000
2210113 - Feeding Cost	30,000
2210114 - Rations	50,000
22102 - Utilities	199,000
2210201 - Electricity charges	50,000
2210202 - Water	25,000
2210203 - Telecommunications	23,200
2210204 - Postal Charges	10,800
2210205 - Sanitation Charges	60,000
2210207 - Fire Fighting Accessories	30,000
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	90,000
22104 - Rentals/Lease	58,900
2210402 - Residential Accommodations	38,900
2210404 - Hotel Accommodations	20,000



2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

22105 - Travel and Transport	1,227,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	28,000
2210511 - Local travel cost	24,000
22106 - Repairs and Maintenance	205,750
2210602 - Repairs of Residential Buildings	23,500
2210603 - Repairs of Office Buildings	42,500
2210604 - Maintenance of Furniture and Fixtures	26,000
2210605 - Maintenance of Machinery and Plant	83,750
2210606 - Maintenance of General Equipment	12,500
2210622 - Maintenance of Computer Software	17,500
<i>038002 - National Security Special Operations</i>	<i>21,281,014</i>
2821 - Current (Miscellaneous other expense) - General Expenses	21,281,014
2821013 - Special Operations (COS)	19,740,464
2821014 - Special Operations (NSC)	1,540,550
Unspecified Policy	24,991,786
03801 - Management and Administration	24,991,786
03801001 - General Administration	24,991,786
<i>Unspecified Project</i>	24,991,786
<i>Unspecified Operations</i>	24,991,786
2111001 - Established Post	11,057,196
21112 - Other Allowances	13,934,590
2111223 - Basic PE Related Allowances	13,934,590



2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03851 - Bureau of National Investigation
Organisation: 0385101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385101001 - Admin Office	41,480,076
11001 - Central GoG & CF	41,480,076
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,372,800
03803 - National Security and Safety Management	1,372,800
03803000 - National Security and Safety Management	1,372,800
<i>Unspecified Project</i>	1,372,800
038001 - National Security Operations	870,000
22101 - Materials and Office Consumables	270,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	200,000
22105 - Travel and Transport	600,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210509 - Other Travel and Transportation	200,000
038002 - National Security Special Operations	502,800
2821 - Current (Miscellaneous other expense) - General Expenses	502,800
2821014 - Special Operations (NSC)	502,800
Unspecified Policy	40,107,276
03801 - Management and Administration	40,107,276
03801001 - General Administration	40,107,276
<i>Unspecified Project</i>	40,107,276
<i>Unspecified Operations</i>	40,107,276
2111001 - Established Post	19,450,340
21112 - Other Allowances	20,656,936
2111223 - Basic PE Related Allowances	17,411,192
2111233 - Entertainment Allowance	648,349



2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03851 - Bureau of National Investigation

Organisation: 0385101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

2111249 - Responsibility Allowance	2,597,395
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2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385201001 - Admin Office	915,200
11001 - Central GoG & CF	915,200
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	915,200
03803 - National Security and Safety Management	915,200
03803000 - National Security and Safety Management	915,200
<i>Unspecified Project</i>	915,200
<i>038002 - National Security Special Operations</i>	915,200
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	23,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	5,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	20,000
2210404 - Hotel Accommodations	20,000
22105 - Travel and Transport	127,200
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	82,200
2210510 - Other Night allowances	15,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	700,000



2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security

Department: 03852 - Bureau of National Communication

Organisation: 0385201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

2821014 - Special Operations (NSC)	700,000
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2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03854 - Reseach Department
Organisation: 0385401001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385401001 - Admin Office	24,843,851
11001 - Central GoG & CF	24,843,851
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,020,800
03803 - National Security and Safety Management	1,020,800
03803000 - National Security and Safety Management	1,020,800
<i>Unspecified Project</i>	1,020,800
<i>038002 - National Security Special Operations</i>	1,020,800
2821 - Current (Miscellaneous other expense) - General Expenses	1,020,800
2821014 - Special Operations (NSC)	1,020,800
Unspecified Policy	23,823,051
03803 - National Security and Safety Management	23,823,051
03803000 - National Security and Safety Management	23,823,051
<i>Unspecified Project</i>	23,823,051
<i>Unspecified Operations</i>	23,823,051
2111001 - Established Post	4,384,534
21112 - Other Allowances	19,438,517
2111223 - Basic PE Related Allowances	19,438,517



2021 BUDGET VOLUME

Ministry: 038 - Ministry Of National Security
Department: 03854 - Reseach Department
Organisation: 0385402001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0385402001 - Admin Office	33,193,086
11001 - Central GoG & CF	33,193,086
Unspecified Policy	33,193,086
03803 - National Security and Safety Management	33,193,086
03803000 - National Security and Safety Management	33,193,086
<i>Unspecified Project</i>	33,193,086
<i>Unspecified Operations</i>	33,193,086
2111001 - Established Post	2,613,767
21112 - Other Allowances	30,579,319
2111223 - Basic PE Related Allowanc	30,579,319